

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.09, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.09, 2026."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 18th day of June, 2026.

ADOPTED BY 2/3 VOTE this 18th day of June, 2026.



Board Chair



Corporate Officer

Schedule A



**Regional District of Okanagan-Similkameen
2026-2030 Capital Financial Plan
Recreation Hall - Oliver, Area "C" - 7401**

GL Account	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues						
Transfer from capital reserve	\$ 45,346	\$ 31,307	\$ -	\$ -	\$ -	\$ -
Transfer from Community Works Fund (Gas Tax)	\$ -	\$ 387,279	\$ -	\$ -	\$ -	\$ -
Transfer from Growing Communities Fund	\$ 275,000	\$ 265,808	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 320,346	\$ 684,394	\$ -	\$ -	\$ -	\$ -
Expenses						
Salaries & wages	\$ -	\$ 15,902	\$ 16,420	\$ 16,915	\$ 17,419	\$ 17,941
Salaries & wages			\$ (16,420)	\$ (16,915)	\$ (17,419)	\$ (17,941)
Support costs	\$ 346	\$ 405	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 45,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Kitchen renovation CF	\$ 275,000	\$ 265,808				
Kitchen renovation	\$ -	\$ 387,279	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ 320,346	\$ 684,394	\$ -	\$ -	\$ -	\$ -