

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.17, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.17, 2025."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 18th day of December, 2025.

ADOPTED BY 2/3 VOTE this 18th day of December, 2025.



Board Chair



Corporate Officer

Schedule A



Regional District of Okanagan-Similkameen 2025-2029 Operational Financial Plan Emergency Planning - 0410

BL 2322, 2004 - No Tax Limit

		2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
No Tax Limit		No Tax Limit	No Tax Limit	No Tax Limit	No Tax Limit	No Tax Limit
	Revenue	8.18%	22.66%	-18.10%	3.02%	3.03%
Tax requisition		846,847	1,038,743	850,680	876,400	902,946
Grant in lieu of taxes		1,500	1,500	1,500	1,500	1,500
Transfer from operating reserve		13,200	-	-	-	-
Provincial grants CF		1,103,231	805,000	826,750	849,153	872,227
Total Revenue		\$ 1,964,778	\$ 1,845,243	\$ 1,678,930	\$ 1,727,053	\$ 1,776,673
	Expense					
Salaries & wages		470,188	486,881	503,845	521,317	539,406
Salaries & wages		11,712	12,151	12,516	12,891	13,278
Honorariums		7,000	7,000	7,000	7,000	7,000
Administration charge		88,118	82,067	74,348	76,496	78,711
IT support costs		3,713	3,825	3,939	4,057	4,138
EOC sandbag operations		15,000	15,000	15,000	15,000	15,000
2023 E-911 grant		45,000	-	-	-	-
2024 FireSmart grant RDOS funding		200,000	200,000	206,000	212,180	218,545
CRI FireSmart grant 2024 - Area "A"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "B"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "C"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "D"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "E"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "F"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "G"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "H"		50,000	50,000	51,500	53,045	54,636
CRI FireSmart grant 2024 - Area "I"		50,000	50,000	51,500	53,045	54,636
2023 CEPF EOC Equipment & Training grant		13,650	13,650	-	-	-
2024 CEPF EOC Equipment & Training grant		6,500	6,500	-	-	-
2024 CEPF ESS Equipment & Training grant		83,900	83,900	-	-	-
2023 CEPF Disaster risk reduction-climate adaptation LGPS-10082		75,000	75,000	-	-	-
2024 FireSmart grant RDOS funding		24,181	24,181	-	-	-
2025 EOC grant		40,000	-	-	-	-
2025 ESS grant		40,000	-	-	-	-
2026 EOC grant		-	40,000	-	-	-
2027 EOC grant		-	-	40,000	-	-
2028 EOC grant		-	-	-	40,000	-
2029 EOC grant		-	-	-	-	40,000
2026 ESS grant		-	40,000	-	-	-
2027 ESS grant		-	-	40,000	-	-
2028 ESS grant		-	-	-	40,000	-
2029 ESS grant		-	-	-	-	40,000
2025 Public Notification & Evaluation Route Planning grant		40,000	-	-	-	-
2024 Indigenous grant EMCR24477		40,000	-	-	-	-
Agreement - regional Search & Rescue		90,000	92,700	95,481	98,345	101,296
Operational support animal emergency response		15,450	15,914	16,391	16,883	17,389
Agreements - City of Penticton		13,200	-	-	-	-
Education & training		25,750	26,523	27,318	28,138	28,982
Equipment		15,100	15,550	16,014	16,491	16,983
Equipment - software		31,000	31,930	32,888	33,875	34,891
Insurance - liability		3,121	3,215	3,311	3,410	3,513
Insurance - vehicle		3,600	3,708	3,819	3,934	4,052
Legal fees		1,000	1,000	1,000	1,000	1,000
Supplies		3,500	3,500	3,500	3,500	3,500
EOC supplies		10,000	10,000	10,000	10,000	10,000
Supplies - meals		1,000	1,000	1,000	1,000	1,000
Travel / leasing		9,500	9,785	10,079	10,381	10,692
Utilities - communications		10,000	10,300	10,609	10,927	11,255
Transfer to operating reserve		60,595	61,963	63,372	64,823	66,318
Emergency Social Services		15,000	15,000	15,000	15,000	15,000
Other expenses - miscellaneous		3,000	3,000	3,000	3,000	3,000
Total Expenses		\$ 1,964,778	\$ 1,845,243	\$ 1,678,930	\$ 1,727,053	\$ 1,776,673