

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 3102.16, 2025**

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A bylaw to amend the 2025-2029 Five Year Financial Plan

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**WHEREAS** the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.16, 2025."

**2 Interpretation**

- 2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

**READ A FIRST SECOND AND THIRD TIME** this 18<sup>th</sup> day of December, 2025.

**ADOPTED BY 2/3 VOTE** this 18<sup>th</sup> day of December, 2025.



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Board Chair



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Corporate Officer

## Schedule A



**Regional District of Okanagan-Similkameen**  
**2025-2029 Capital Financial Plan**  
**911 Emergency Call System - 0401**

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
<b>Funding</b>					
Transfer from operating reserve	75,451	-	-	-	-
Debenture proceeds	708,590	-	-	-	-
<b>Total Funding</b>	<b>\$ 784,041</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expense</b>					
Salaries & wages	46,590	-	-	-	-
Administration charge	-	-	-	-	-
Blackburn communications shell upgrades CF	60,000	-	-	-	-
East Gate VHF study CF	10,000	-	-	-	-
Erris & Hayes Creek VHF repeater coverage test & analysis CF	57,000	-	-	-	-
Iridium satellite phone testing CF	13,556	-	-	-	-
Keremeos drop site testing CF	25,000	-	-	-	-
Keremeos Pincushion site-relocation CF	120,000	-	-	-	-
OKFL VHF repeater relocation CF	300,000	-	-	-	-
Oliver drop site testing CF	15,000	-	-	-	-
Osoyoos VHF repeater study CF	20,000	-	-	-	-
Radio site security upgrades CF	25,000	-	-	-	-
Starlink test CF	15,000	-	-	-	-
Miscellaneous capital	57,500	-	-	-	-
N'kwala communications relocation	19,395	-	-	-	-
<b>Total Capital Expenses</b>	<b>\$ 784,041</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>