

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3102.01, 2025

A bylaw to amend the 2025-2029 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen as, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.01, 2025."

2 Interpretation

2.1 Bylaw No. 3102, 2025, Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 8th day of May, 2025.

ADOPTED BY 2/3 VOTE this 8th day of May, 2025.



Board Chair



Corporate Officer

Schedule A



**Regional District Of Okanagan-Similkameen
2025-2029 Capital Financial Plan
Parks & Recreation - Naramata - 7541**

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Funding					
Transfer from capital reserve	-	-	15,000	196,502	-
Transfer from Growing Communities Fund	87,298	-	-	-	-
Transfer from operating reserve	23,297	-	38,324	-	-
Provincial grants	2,888	-	-	-	-
Total Funding	\$ 113,483	\$ 0	\$ 53,324	\$ 196,502	\$ -
Expense					
Salaries & wages	7,172	7,480	7,723	7,956	8,192
Salaries & wages	-	(7,480)	5,219	11,881	(8,192)
Administration charge	41	0	382	1,665	-
Marina dredging	-	-	25,000	-	-
Spirit Park development CF	102,186				
Wharf Park - acquisition / development CF	4,084				
Manitou Park - irrigation	-	-	-	80,000	-
Creek Park - accessibility / bridge upgrades	-	-	15,000	95,000	-
Total Capital Expenses	\$ 113,483	\$ 0	\$ 53,324	\$ 196,502	\$ -