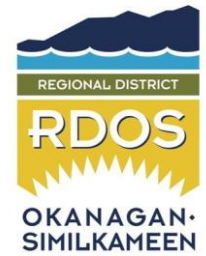


Project Flow-Chart



BRINGING FORWARD A PROJECT IDEA

- Parks and Recreation Commissions deliberate on their project ideas for future years.
- Ideas are submitted to RDOS by the end of April.

PROJECT APPROVED

-Once the RDOS Board has approved its 5-year financial plan, projects can commence. All approved projects are built into annual plan administered by the Community Services Department.

BUDGET PROCESS

- Projects and budget proposals are submitted for RDOS Board endorsement.
- RDOS administration may add Commission endorsed projects to a 5-year financial plan (Budget) that represents proposed operating and capital expenditures for all RDOS services, including each 6 Commissions.
- Draft budget presented to the Board by RDOS Administration.

RDOS Board Approval

2022-03-03



PROJECT EVALUATION

-RDOS Staff provide pre-feasibility review of submitted project ideas for further consideration. High-level cost estimate and impact analysis.

Projects reviewed by Area Director

FEASIBILITY PLANNING

-Staff to provide a detailed project review including scope, risks, effect on operations, upfront and long-term probable costs.

Director decision to move project to budget process