

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.21, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.21, 2026."

2 Interpretation

- 2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 24th day of September, 2026.

ADOPTED BY 2/3 VOTE this 24th day of September, 2026.

Campbell Watt

Board Chair

Tracey Batten

Corporate Officer

Schedule A



Regional District of Okanagan-Similkameen 2026-2030 Operational Financial Plan Rural Projects - Area "C" - 0330

GL Account	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues					
Tax requisition	\$ 15,266	\$ 14,456	\$ 14,695	\$ 14,942	\$ 15,196
Transfer from Community Works Fund (Gas Tax)	\$ 35,000	\$ -	\$ -	\$ -	\$ -
Transfer from operational reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Total Revenue	\$ 50,366	\$ 14,556	\$ 14,795	\$ 15,042	\$ 15,296
Expenses					
Salaries & wages	\$ 13,766	\$ 14,218	\$ 14,654	\$ 15,099	\$ 15,561
Salaries & wages	\$ (12,766)	\$ (14,218)	\$ (14,654)	\$ (15,099)	\$ (15,561)
Support costs	\$ 641	\$ 607	\$ 617	\$ 628	\$ 638
Oliver seniors club kitchen	\$ -	\$ -	\$ -	\$ -	\$ -
Fairview town site parking lot paving	\$ 35,000	\$ -	\$ -	\$ -	\$ -
Goose control	\$ 560	\$ 577	\$ 594	\$ 612	\$ 631
Insurance - liability	\$ 85	\$ 88	\$ 91	\$ 93	\$ 96
Advertising - public education	\$ 1,115	\$ 1,149	\$ 1,183	\$ 1,219	\$ 1,255
Travel - conferences	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376
Transfer to operating reserve	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Contingency	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Vaseux Lake Clean Up Society	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Total Expenses	\$ 50,366	\$ 14,556	\$ 14,795	\$ 15,042	\$ 15,296
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