

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.04, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.04, 2026."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 7th day of May, 2026.

ADOPTED BY 2/3 VOTE this 7th day of May, 2026.



Board Chair



Corporate Officer

Schedule A



**Regional District Of Okanagan-Similkameen
2026-2030 Capital Financial Plan
Recreation Facility - Keremeos, Areas "B" & "G" - 7201**

	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues					
Transfer from capital reserve	\$ 89,000	\$ -	\$ 50,000	\$ -	\$ -
Transfer from Growing Communities Fund	\$ 200,604	\$ -	\$ -	\$ -	\$ -
Transfer from operating reserve	\$ 25,172	\$ 30,064	\$ -	\$ -	\$ -
Debenture proceeds	\$ -	\$ 250,000	\$ 544,052	\$ -	\$ 2,119,343
Grant	\$ 1,159,700	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 1,474,476	\$ 280,064	\$ 594,052	\$ -	\$ 2,119,343
Expenses					
Salaries & wages	\$ 23,257	\$ 24,009	\$ 24,734	\$ 25,472	\$ 26,236
Salaries & wages	\$ -	\$ -	\$ 6,800	\$ (25,472)	\$ 46,233
Support costs	\$ 1,915	\$ 6,055	\$ 12,518	\$ -	\$ 46,874
Outdoor rink replacement	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Entrance development CF	\$ 18,200	\$ -	\$ -	\$ -	\$ -
Entrance development	\$ 43,000	\$ -	\$ -	\$ -	\$ -
Equipment upgrades	\$ 24,000	\$ -	\$ -	\$ -	\$ -
Exterior landscape CF	\$ 2,184	\$ -	\$ -	\$ -	\$ -
Exterior landscape	\$ 45,700	\$ -	\$ -	\$ -	\$ -
Heating units CF	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Heating units	\$ 27,000	\$ -	\$ -	\$ -	\$ -
Bleachers	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Bowling alley furniture	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Snow clearing & grass cutting equipment	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Parks & trails upgrades CF	\$ 13,345	\$ -	\$ -	\$ -	\$ -
Parks & trails upgrades	\$ -	\$ 250,000	\$ 500,000	\$ -	\$ 2,000,000
Energy & accessibility improvements CF	\$ 1,230,875	\$ -	\$ -	\$ -	\$ -
Total Capital Expenses	\$ 1,474,476	\$ 280,064	\$ 594,052	\$ -	\$ 2,119,343
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