

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 3134.01, 2026

A bylaw to amend the 2026-2030 Five Year Financial Plan

WHEREAS the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2026-2030 Five Year Financial Plan;

AND WHEREAS it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Amendment Bylaw No. 3134.01, 2026."

2 Interpretation

2.1 Regional District of Okanagan-Similkameen 2026-2030 Five Year Financial Plan Bylaw No. 3134, 2026, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

READ A FIRST SECOND AND THIRD TIME this 7th day of May, 2026.

ADOPTED BY 2/3 VOTE this 7th day of May, 2026.



Board Chair



Corporate Officer

Schedule A



**Regional District Of Okanagan-Similkameen
2026-2030 Capital Financial Plan
Fire Protection - Keremeos, Areas "B" & "G" - 1101**

	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues					
Transfer from capital reserve	\$ 635,213	\$ 349,460	\$ 88,142	\$ 93,207	\$ -
Transfer from Community Works Fund (Gas Tax)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from Growing Communities Fund	\$ 398,111	\$ -	\$ -	\$ -	\$ -
Transfer from operating reserve	\$ 453,226	\$ 245,378	\$ -	\$ -	\$ 96,003
Debenture proceeds	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -
Total Revenue	\$ 1,486,550	\$ 9,594,838	\$ 88,142	\$ 93,207	\$ 96,003
Expenses					
Salaries & wages	\$ 18,865	\$ 19,477	\$ 20,064	\$ 20,663	\$ 21,282
Salaries & wages			\$ (20,064)	\$ (20,663)	\$ (21,282)
Support costs	\$ 3,567	\$ 493,361	\$ 1,142	\$ 1,207	\$ 1,243
Firehall expansion CF	\$ 326,363	\$ -	\$ -	\$ -	\$ -
Firehall expansion	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -
Land acquisition CF	\$ 299,306	\$ -	\$ -	\$ -	\$ -
Land acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
Hall relocation study CF	\$ 60,213	\$ -	\$ -	\$ -	\$ -
Hall relocation study	\$ -	\$ -	\$ -	\$ -	\$ -
Fire department infrastructure CF	\$ 525,236	\$ -	\$ -	\$ -	\$ -
Fire department infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -
Fire trucks	\$ 175,000	\$ -	\$ -	\$ -	\$ -
Firefighting equipment	\$ 40,000	\$ 42,000	\$ 44,000	\$ 46,000	\$ 47,380
Turnout gear	\$ 38,000	\$ 40,000	\$ 43,000	\$ 46,000	\$ 47,380
Total Capital Expenses	\$ 1,486,550	\$ 9,594,838	\$ 88,142	\$ 93,207	\$ 96,003
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