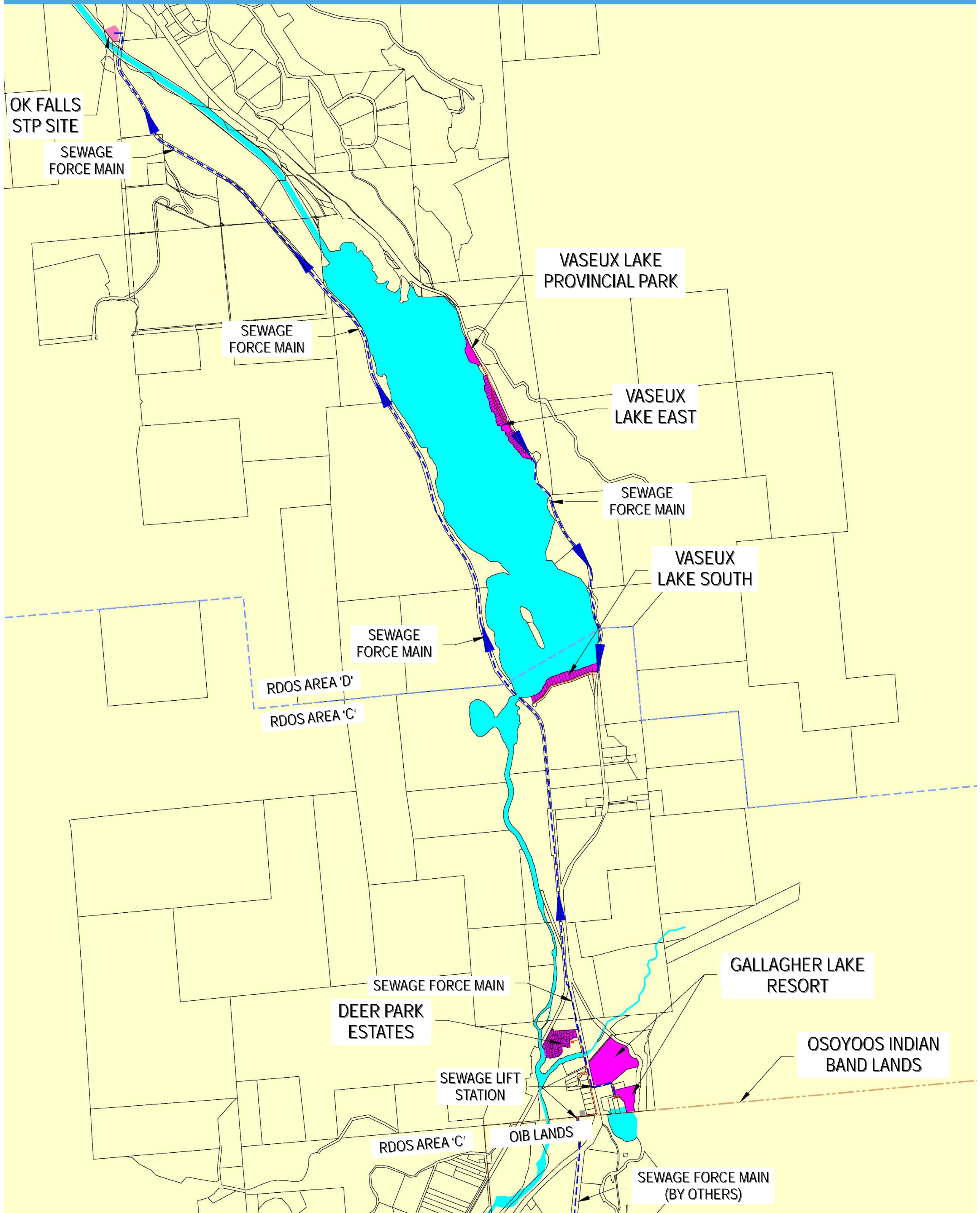


GALLAGHER LAKE & VASEUX LAKE AREAS LIQUID WASTE MANAGEMENT PLAN

GALLAGHER LAKE TO OK FALLS STP SITE



Cost breakdown can be found on the "Cost Comparison" Story board

Item	Unit	Quantity	Cost/Unit	Total Cost
1.) 200 mm diameter gravity sewer main (includes average 3.0m trench depth, bedding, backfill, road and landscape restoration)	m	200	\$300	\$60,000
2.) 1,200 diameter sewer manhole (includes base, frame and cover)	v.m.	10	\$1,200	\$12,000
3.) Gallagher lift station	LS	1	\$80,000	\$80,000
4.) Central lift station	LS	1	\$250,000	\$250,000
5.) 75 mm sewer force main from central lift station to OK Falls treatment facility (includes trenching, backfill, road and landscape restoration)	m	10,000	\$150	\$1,500,000
6.) Land acquisition allowance	LS	1	\$200,000	\$200,000
Sub-Total				\$2,102,000
Engineering and Contingency				\$650,000
Total (w/o HST)				\$2,752,000

The single family unit capital and operational cost is summarized below and is based on the following parameters:

- 2/3 senior government funding for capital expenditures (but excludes 18% Okanagan Basin Water Board (OBWB) funding)
- \$60,000/year in conveyance costs to OK Falls
- \$639/SFU for annual OK Falls operations and maintenance in addition to connection fee reserve
- 136 SFU for Gallagher Lake
- Costs exclude Vaseux Lake connections and cost sharing
- 42 SFU equivalents for the KOA campground based on a daily flow of 47,250 L/day and 2.5 people/unit as provided by MMM (July 15, 2011)
- Costs exclude private, strata lands and internal campground connections and collections systems

Item	Total Cost
Total Capital Estimate per SFU (w/o HST)	\$5,154
Total Annual Operation per SFU	\$976