

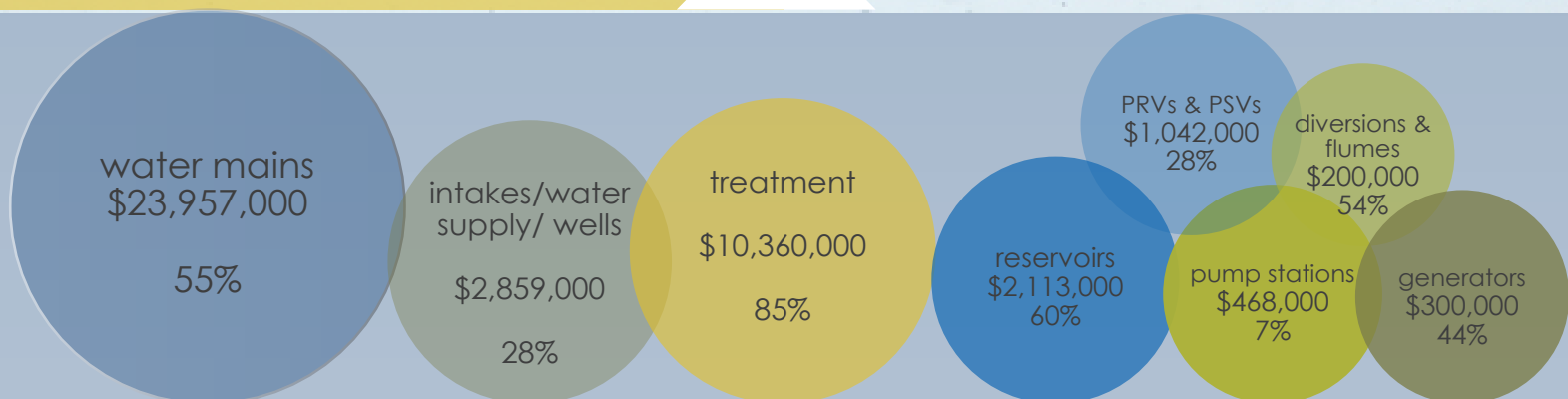
# naramata water system infrastructure management

water assets are ageing and we must invest wisely

Infrastructure management takes planning and strong focus on select priorities.

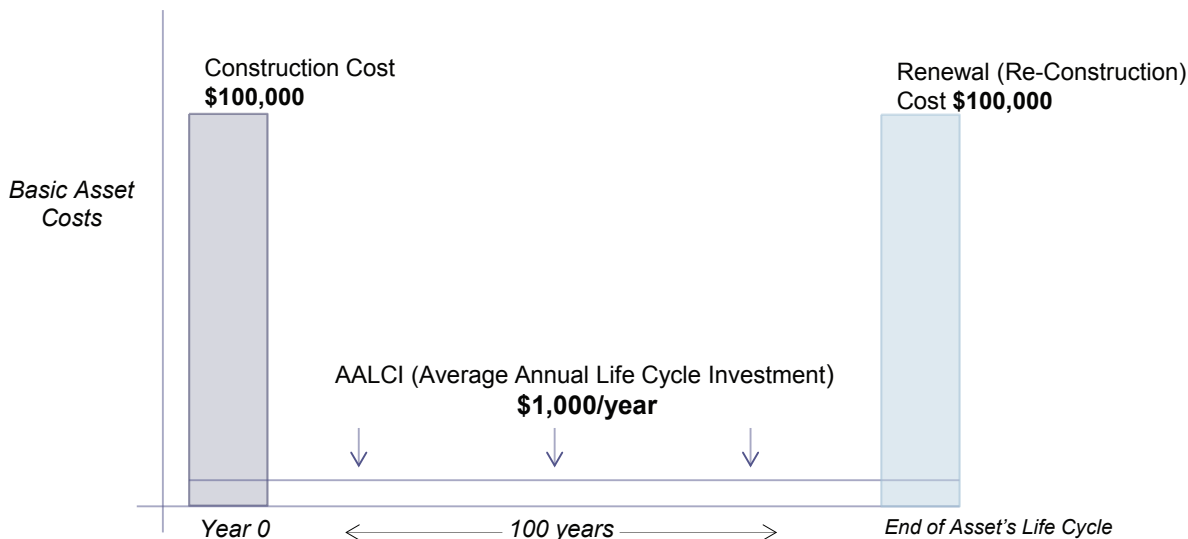
## REPLACEMENT VALUES

## % EXPECTED REMAINING



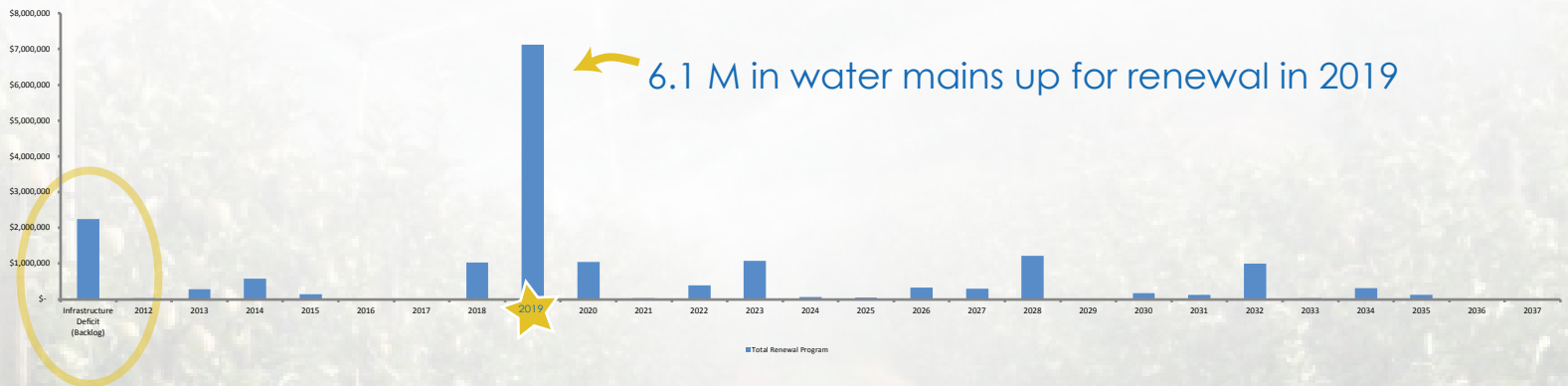
We need to  
save every year  
to fund for  
renewal of our  
system

e.g. \$1,000/year  
should be set aside to  
fund the renewal of a  
\$100,000 asset with a  
100 year  
service life



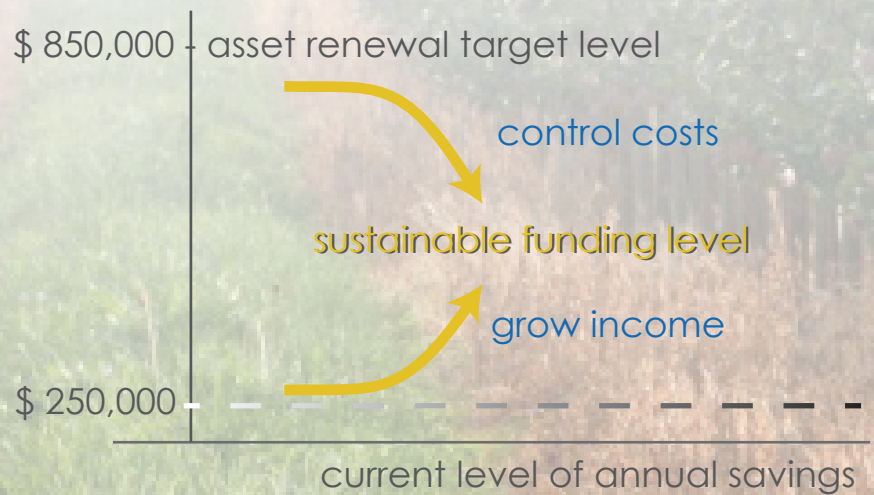
# How do we keep up with our ageing system?

## CONTROL COSTS



## GROW OUR INCOME

Continue with Asset Capital Fund  
Focus on ageing assets



## wise decision making

The twinning project appears to be more cost than income

## Wiser investments go into taking care of assets we already have

### Cancel the twinning project

- \$ 3,330,000 over 45 years NPV

Achieve similar power savings  
from conservation

present system provides good base  
for service

focus on age-based priorities