

REGIONAL DISTRICT OF OKANAGAN SIMILKAMEEN

2021 TAX REQUISTION

Penticton

Summerland

Princeton

Oliver

Osoyoos

Keremeos

Penticton Indian Band

Electoral Area "A"

Electoral Area "B"

Electoral Area "C"

Electoral Area "D"

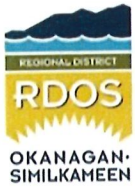
Electoral Area "E"

Electoral Area "F"

Electoral Area "G"

Electoral Area "H"

Electoral Area "I"



Regional District of Okanagan Similkameen

2021 – 2025 Financial Plan

Schedule “A”

Electoral Area A

Electoral Area B

Electoral Area C

Electoral Area D

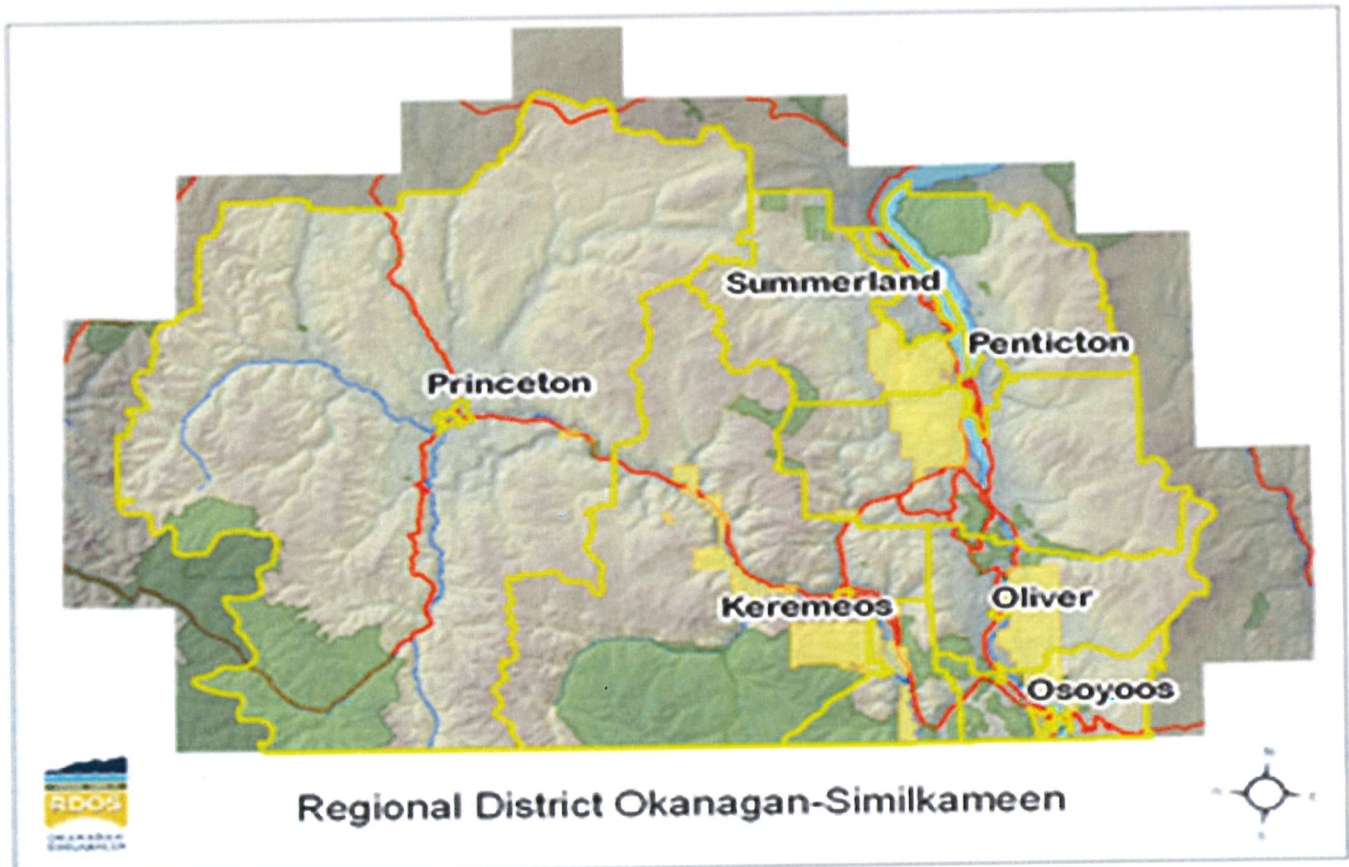
Electoral Area E

Electoral Area F

Electoral Area G

Electoral Area H

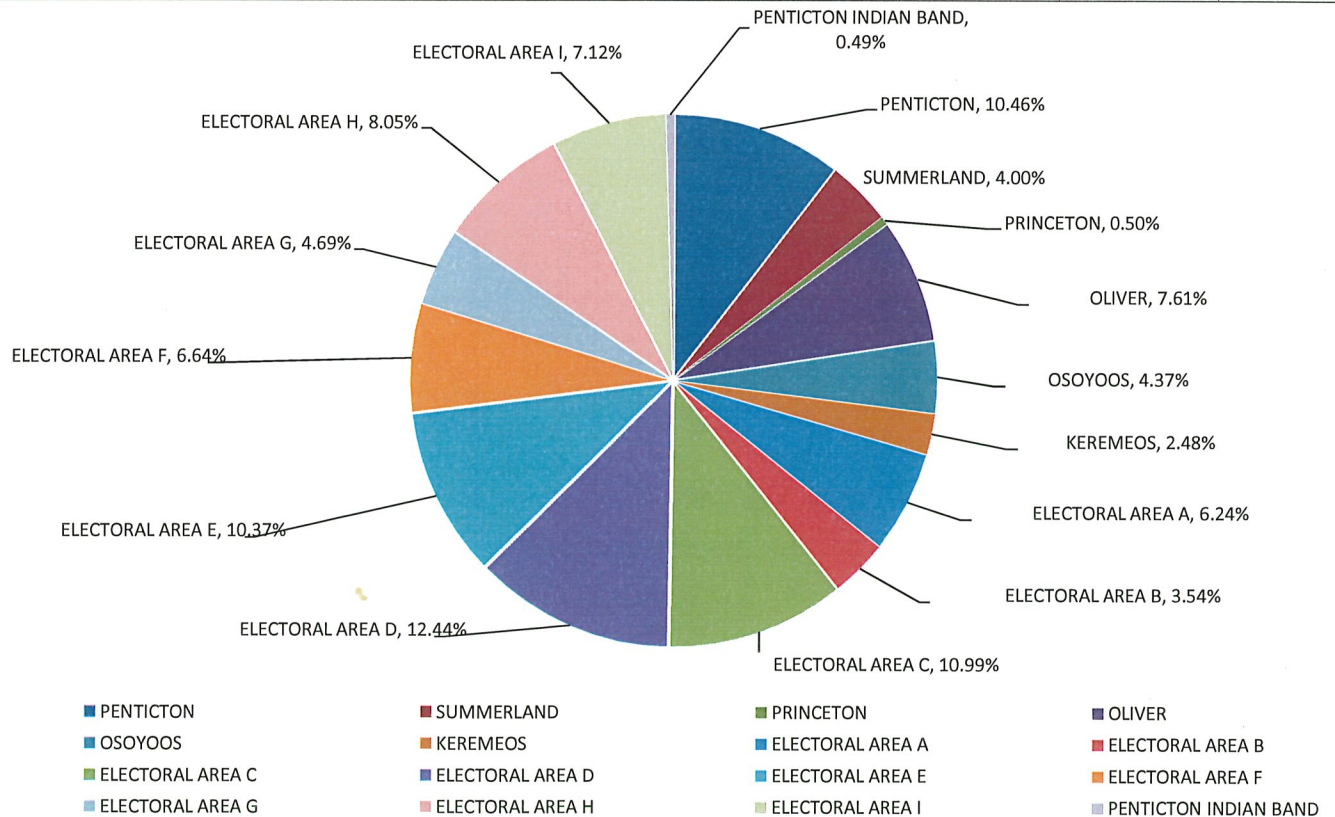
Electoral Area I



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2021 TOTAL REQUISITION SUMMARY

	2021	2020	\$ Change	% Change	2021 % of Total	2020 % of Total
PENTICTON	\$ 2,161,532	\$ 2,156,935	\$ 4,597	0.21%	10.46%	10.73%
SUMMERLAND	826,778	818,319	8,459	1.03%	4.00%	4.07%
PRINCETON	104,064	97,839	6,225	6.36%	0.50%	0.49%
OLIVER	1,573,470	1,564,324	9,146	0.58%	7.61%	7.78%
OSOYOOS	902,626	923,812	(21,186)	-2.29%	4.37%	4.59%
KEREMEOS	513,189	492,541	20,648	4.19%	2.48%	2.45%
	6,081,660	6,053,770	27,890	0.46%	29.42%	30.10%
PENTICTON INDIAN BAND	101,699	93,502	8,197	8.77%	0.49%	0.46%
ELECTORAL AREA A	1,291,083	1,219,588	71,495	5.86%	6.24%	6.06%
ELECTORAL AREA B	732,615	704,162	28,453	4.04%	3.54%	3.50%
ELECTORAL AREA C	2,272,293	2,204,229	68,064	3.09%	10.99%	10.96%
ELECTORAL AREA D	2,571,314	2,463,176	108,138	4.39%	12.44%	12.25%
ELECTORAL AREA E	2,144,881	2,102,893	41,988	2.00%	10.37%	10.46%
ELECTORAL AREA F	1,372,485	1,344,641	27,844	2.07%	6.64%	6.69%
ELECTORAL AREA G	970,612	936,327	34,285	3.66%	4.69%	4.66%
ELECTORAL AREA H	1,664,768	1,566,571	98,197	6.27%	8.05%	7.79%
ELECTORAL AREA I	1,471,004	1,421,572	49,432	3.48%	7.12%	7.07%
	14,491,055	13,963,159	527,896	3.78%	70.09%	69.43%
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 20,674,413	\$ 20,110,431	\$ 563,982	2.80%	100.00%	100.00%



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2021 Budget Comparative Requisition

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<u>CITY OF PENTICTON</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 352,705	\$ 342,912	\$ 9,793	
110	5600	DESTRUCTION OF PESTS	5,255	3,500	1,755	
88	0410	EMERGENCY PLANNING	102,226	102,036	190	
89	5010	ENVIRONMENTAL CONSERVATION	178,656	177,734	922	
92	0100	GENERAL GOVERNMENT	581,520	583,489	(1,969)	
22	7890	HERITAGE (Subregional)	5,757	4,462	1,295	
95	4250	ILLEGAL DUMPING	13,734	13,851	(117)	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	25,109	24,934	175	
129	5700	MOSQUITO CONTROL - Improvements Only	5,507	1,057	4,450	
99	5550	NUISANCE CONTROL	10,592	11,198	(606)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	14,829	17,353	(2,524)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	29,618	37,025	(7,407)	
102	7720	REGIONAL TRAILS	124,201	108,463	15,738	
103	8200	REGIONAL TRANSIT	88,852	95,635	(6,783)	
104	4300	SOLID WASTE MANAGEMENT PLAN	74,295	74,158	137	
Subtotal			1,612,856	1,597,807	15,049	0.94%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	335,094	323,244	11,850	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	188,444	212,668	(24,224)	
Subtotal			523,538	535,912	(12,374)	-2.31%
TOTAL			\$ 2,136,394	\$ 2,133,719	\$ 2,675	0.13%
Average Res Tax Rate/\$1000			\$ 0.20714	\$ 0.20930	\$ (0.00216)	
Average Taxes per Res Property			\$ 98.51	\$ 97.50	\$ 1.01	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 3,119,621	\$ 3,536,870		
105	6000	PARCEL TAX: STERILE INSECT RELEASE	\$ 25,139	\$ 23,216	\$ 1,923	
<u>Requisitions prior to 2020</u>						
			<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
2019			\$2,079,842	29,317	\$ 2,109,159	
2018			\$1,903,775	34,186	\$ 1,937,961	
2017			\$1,851,898	35,174	\$ 1,887,072	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2021 Budget Comparative Requisition

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<u>DISTRICT OF SUMMERLAND</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 123,400	\$ 131,290	\$ (7,890)	
111	5800	DESTRUCTION OF PESTS	5,288	5,288	-	
88	0410	EMERGENCY PLANNING	33,631	33,776	(145)	
89	5010	ENVIRONMENTAL CONSERVATION	58,776	58,834	(58)	
92	0100	GENERAL GOVERNMENT	191,313	193,149	(1,836)	
22	7890	HERITAGE (Subregional)	1,894	1,477	417	
95	4250	ILLEGAL DUMPING	4,518	4,585	(67)	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	8,261	8,254	7	
129	5700	MOSQUITO CONTROL - Improvements Only	21,413	12,012	9,401	
99	5550	NUISANCE CONTROL	3,485	3,707	(222)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	4,878	5,744	(866)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	9,744	12,256	(2,512)	
102	7720	REGIONAL TRAILS	40,860	35,904	4,956	
103	8200	REGIONAL TRANSIT	29,231	31,657	(2,426)	
104	4300	SOLID WASTE MANAGEMENT PLAN	24,442	24,548	(106)	
Subtotal			561,135	562,481	(1,346)	-0.24%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	110,242	107,001	3,241	
		STERILE INSECT RELEASE PROGRAM - Land Only	58,027	58,910	(883)	
Subtotal			168,269	165,911	2,358	1.42%
TOTAL			\$ 729,404	\$ 728,392	\$ 1,012	0.14%
Average Res Tax Rate/\$1000			\$ 0.21497	\$ 0.21584	\$ (0.00087)	
Average Taxes per Res Property			\$ 117.66	\$ 118.32	\$ (0.66)	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 1,926,769	\$ 2,464,477		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 97,374	\$ 89,927	\$ 7,447	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
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		<u>TOWN OF PRINCETON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 36,264	\$ 33,935	\$ 2,329	
88	0410	EMERGENCY PLANNING	7,052	6,692	360	
92	0100	GENERAL GOVERNMENT	40,118	38,269	1,849	
95	4250	ILLEGAL DUMPING	948	908	40	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,732	1,635	97	
99	5550	NUISANCE CONTROL	731	734	(3)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,023	1,138	(115)	
102	7720	REGIONAL TRAILS	8,568	7,114	1,454	
103	8200	REGIONAL TRANSIT	2,502	2,550	(48)	
104	4300	SOLID WASTE MANAGEMENT	5,125	4,864	261	
		TOTAL	\$ 104,064	\$ 97,839	\$ 6,225	6.36%
		Average Res Tax Rate/\$1000	\$ 0.14626	\$ 0.14633	\$ (0.00007)	
		Average Taxes per Res Property	\$ 35.42	\$ 31.33	\$ 4.09	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		

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<u>TOWN OF OLIVER</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 50,621	\$ 47,309	3,312	
109	5500	DESTRUCTION OF PESTS	270	260	10	
88	0410	EMERGENCY PLANNING	12,429	12,182	247	
89	5010	ENVIRONMENTAL CONSERVATION	21,721	21,219	502	
92	0100	GENERAL GOVERNMENT	70,701	69,662	1,039	
22	7890	HERITAGE (Subregional)	700	533	167	
95	4250	ILLEGAL DUMPING	1,670	1,654	16	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	3,053	2,977	76	
129	5700	MOSQUITO CONTROL - Improvements Only	7,649	2,851	4,798	
99	5550	NUISANCE CONTROL	1,288	1,337	(49)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,803	2,072	(269)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,601	4,420	(819)	
102	7720	REGIONAL TRAILS	15,100	12,949	2,151	
103	8200	REGIONAL TRANSIT	10,803	11,418	(615)	
104	4300	SOLID WASTE MANAGEMENT PLAN	9,033	8,854	179	
148	8600	TRANSIT - SOUTH OKANAGAN	16,340	24,310	(7,970)	
Subtotal			226,780	224,007	2,773	1.24%
<u>Town of Oliver & Area C Regional Director determine budget</u>						
30	7100	ARENA (additional contribution of \$250,000 in 2018)	229,325	191,815	37,510	
31	7700	PARKS	226,187	197,880	28,307	
32	7300	POOL	141,801	188,126	(46,325)	
34	7400	RECREATION HALL	172,230	216,446	(44,216)	
33	7810	RECREATION PROGRAMS	115,770	91,901	23,869	
Parks & Recreation Subtotal			885,314	886,168	(854)	-0.10%
116	9350	ECONOMIC DEVELOPMENT	32,837	31,039	1,798	
28	7410	FRANK VENABLES AUDITORIUM	138,332	137,866	466	
24	7820	HERITAGE GRANT	89,959	86,592	3,367	
85	3000	REFUSE DISPOSAL	70,851	70,427	424	
29	7420	VENABLES THEATRE SERVICE	65,717	64,481	1,236	
Subtotal			1,283,009	1,276,573	6,436	0.50%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	40,741	38,592	2,149	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	18,740	21,274	(2,534)	
Subtotal			59,481	59,866	(385)	-0.64%
TOTAL			\$ 1,569,270	\$ 1,560,446	\$ 8,824	0.57%
Average Res Tax Rate/\$1000			\$ 1.25149	\$ 1.28209	\$ (0.03060)	
Average Taxes per Res Property			\$ 480.14	\$ 466.86	\$ 13.28	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 1,122,051	\$ 532,850		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 4,200	\$ 3,878	\$ 322	

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<u>TOWN OF OSOYOOS</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 73,822	\$ 72,105	\$ 1,717	
88	0410	EMERGENCY PLANNING	20,636	20,540	96	
92	0100	GENERAL GOVERNMENT	117,388	117,456	(68)	
22	7890	HERITAGE (Subregional)	1,162	898	264	
95	4250	ILLEGAL DUMPING	2,772	2,788	(16)	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	5,069	5,019	50	
129	5700	MOSQUITO CONTROL - Improvements Only	3,271	1,267	2,004	
99	5550	NUISANCE CONTROL	2,138	2,254	(116)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,993	3,493	(500)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	5,979	7,453	(1,474)	
102	7720	REGIONAL TRAILS	25,072	21,834	3,238	
103	8200	REGIONAL TRANSIT	17,936	19,251	(1,315)	
104	4300	SOLID WASTE MANAGEMENT PLAN	14,997	14,928	69	
148	8600	TRANSIT - SOUTH OKANAGAN	27,130	40,989	(13,859)	
Subtotal			320,365	330,275	(9,910)	-3.00%
<u>Town of Osoyoos & Area A Regional Director determine budget</u>						
44	7050	ARENA	412,963	422,850	(9,887)	
26	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	60,488	60,605	(117)	
			473,452	483,455	(10,003)	-2.07%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	67,643	65,069	2,574	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	36,627	40,821	(4,194)	
Subtotal			104,270	105,890	(1,620)	-1.53%
TOTAL			\$ 898,087	\$ 919,620	\$ (21,533)	-2.34%
<u>Average Res Tax Rate/\$1000</u>						
			\$ 0.40232	\$ 0.41859	\$ (0.01627)	
<u>Average Taxes per Res Property</u>						
			\$ 162.39	\$ 162.70	\$ (0.31)	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 576,172	\$ 581,629		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 4,539	\$ 4,192	\$ 347	

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		<u>VILLAGE OF KEREMEOS</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 12,716	\$ 11,884	\$ 832	
99	5550	DESTRUCTION OF PESTS	270	260	10	
88	0410	EMERGENCY PLANNING	2,878	2,720	158	
92	0100	GENERAL GOVERNMENT	16,374	15,555	819	
22	7890	HERITAGE (Subregional)	162	119	43	
95	4250	ILLEGAL DUMPING	387	369	18	
96	0200	ELECTORAL AREA PLANNING	-	-	-	
129	5700	INVASIVE SPECIES (formerly Noxious Weeds)	707	665	42	
99	5550	NUISANCE CONTROL	298	299	(1)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	418	463	(45)	
102	7720	REGIONAL TRAILS	3,497	2,892	605	
103	8200	REGIONAL TRANSIT	6,130	6,272	(142)	
104	4300	SOLID WASTE MANAGEMENT PLAN	2,092	1,977	115	
		Subtotal	45,929	43,475	2,454	5.64%
		<u>Village & Regional Directors (Areas B & G) determine budget</u>				
2	1100	FIRE PROTECTION	225,954	218,871	7,083	
42	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	105,040	88,783	16,257	
43	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	39,224	35,939	3,285	
84	3400	REFUSE DISPOSAL SITE - Improvements Only	78,248	86,385	(8,137)	
145	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,390	13,715	(325)	
		Subtotal	461,856	443,693	18,163	4.09%
		<u>Requisitions from Other Multi-Regional Boards</u>				
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	3,806	3,897	(91)	
		TOTAL	\$ 511,591	\$ 491,065	\$ 20,526	4.18%
		Average Res Tax Rate/\$1000	\$ 1.76164	\$ 1.80685	\$ (0.04521)	
		Average Taxes per Res Property	\$ 506.02	\$ 476.91	\$ 29.11	
98	9990	MUNICIPAL DEBT REPAYMENT	\$ 10,015	\$ 10,015		
105	6000	PARCEL TAX:STERILE INSECT RELEASE	\$ 1,598	\$ 1,476	\$ 122	

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		<u>PENTICTON INDIAN BAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 17,378	\$ 16,409	\$ 969	
88	0410	EMERGENCY PLANNING	4,735	4,490	245	
92	0100	GENERAL GOVERNMENT	26,934	25,675	1,259	
119	5000	REGIONAL AREA PLANNING	33,689	29,441	4,248	
104	4300	SOLID WASTE MANAGEMENT	3,441	3,263	178	
		Subtotal	86,178	79,278	6,900	8.70%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD	15,521	14,224	1,297	9.12%
		TOTAL	\$ 101,699	\$ 93,502	\$ 8,197	8.77%
		Average Res Tax Rate/\$1000	\$ 0.21289	\$ 0.20844	\$ 0.00445	
		Average Res Taxes per Property	\$ 93.86	\$ 88.55	\$ 5.31	

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		<u>ELECTORAL AREA A (OSOYOOS RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 26,997	\$ 26,822	\$ 175	
106	9200	ANIMAL CONTROL	14,757	14,398	359	
107	2500	BUILDING INSPECTION	22,085	16,879	5,206	
109	5500	DESTRUCTION OF PESTS	635	635	(0)	
118	0300	ELECTORAL AREA ADMINISTRATION	216,170	189,875	26,295	
119	5000	ELECTORAL AREA PLANNING	101,325	93,038	8,287	
88	0410	EMERGENCY PLANNING	7,120	7,094	26	
89	5010	ENVIRONMENTAL CONSERVATION	12,444	12,357	87	
92	0100	GENERAL GOVERNMENT	40,504	40,569	(65)	
22	7890	HERITAGE (Subregional)	401	310	91	
95	4250	ILLEGAL DUMPING	957	963	(6)	
96	0200	INVASIVE SPECIES (formerly Noxious Weeds)	1,749	1,734	15	
129	5700	MOSQUITO CONTROL - Improvements Only	10,334	11,271	(937)	
99	5550	NUISANCE CONTROL	738	779	(41)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,033	1,207	(174)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,063	2,574	(511)	
102	7720	REGIONAL TRAILS	8,651	7,541	1,110	
103	8200	REGIONAL TRANSIT	6,189	6,649	(460)	
104	4300	SOLID WASTE MANAGEMENT PLAN	5,175	5,156	19	
146	4200	SUBDIVISION SERVICING	16,245	11,794	4,451	
148	8600	TRANSIT - SOUTH OKANAGAN	9,361	14,157	(4,796)	
		Subtotal	504,933	465,802	39,131	8.40%
		<u>Regional Director & Town of Osoyoos determine budget</u>				
44	7050	ARENA	142,492	146,049	(3,557)	
26	7865	MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	19,665	19,703	(38)	
		Subtotal	162,156	165,752	(3,596)	-2.17%
		<u>Regional Director determines budget</u>				
17	8800	CEMETERY	1,030	1,028	2	
13	7870	COMMUNITY PARKS	53,315	50,101	3,214	
114	9300	ECONOMIC DEVELOPMENT	13,704	11,205	2,499	
120	7990	GRANT IN AID	2,598	393	2,205	
25	7860	MUSEUM SERVICE	15,050	17,038	(1,988)	
35	7510	RECREATION SERVICES	79,504	76,051	3,453	
82	3200	REFUSE DISPOSAL	20,113	15	20,098	
136	0310	RURAL PROJECTS	16,203	12,067	4,136	
10	0415	VICTIM SERVICES	5,150	138	5,012	
		Subtotal	206,667	168,036	38,631	22.99%
		<u>Requisitions from Other Multi-Regional Boards</u>				
135	9900	OKANAGAN REGIONAL LIBRARY	106,281	108,926	(2,645)	
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	22,735	21,942	793	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	8,860	9,460	(600)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	35,483	32,769	2,714	
		Subtotal	173,359	173,097	262	0.15%
		TOTAL	\$ 1,047,115	\$ 972,687	\$ 74,428	7.65%
		Average Res Tax Rate/\$1000	\$ 1.45336	\$ 1.36643	\$ 0.08693	
		Average Taxes per Res Property	\$ 682.85	\$ 635.94	\$ 46.91	
		<u>Service Areas</u>				
1	1800	ANARCHIST MT FIRE DEPT (Regional Director determines budget)	228,368	231,301	(2,933)	-1.27%
53	3810	NORTHWEST SEWER (Debt Servicing)	15,600	15,600	-	0.00%

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<u>ELECTORAL AREA B (CAWSTON)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 9,668	\$ 8,973	\$ 695	
106	9200	ANIMAL CONTROL	3,946	3,674	272	
109	5500	DESTRUCTION OF PESTS	170	162	8	
118	0300	ELECTORAL AREA ADMINISTRATION	57,811	48,457	9,354	
119	5000	ELECTORAL AREA PLANNING	27,098	23,744	3,354	
88	0410	EMERGENCY PLANNING	1,904	1,811	93	
92	0100	GENERAL GOVERNMENT	10,832	10,353	479	
22	7890	HERITAGE (Subregional)	107	79	28	
95	4250	ILLEGAL DUMPING	256	246	10	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	468	442	26	
129	5700	MOSQUITO CONTROL - Improvements Only	40,431	49,258	(8,827)	
99	5550	NUISANCE CONTROL	197	199	(2)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	276	308	(32)	
102	7720	REGIONAL TRAILS	2,314	1,925	389	
103	8200	REGIONAL TRANSIT	1,655	1,697	(42)	
104	4300	SOLID WASTE MANAGEMENT PLAN	1,384	1,316	68	
146	4200	SUBDIVISION SERVICING	4,344	3,010	1,334	
		Subtotal	162,861	155,654	7,207	4.63%
<u>Regional Directors (Areas B & G) & Village determine budget</u>						
115	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,155	8,000	155	
2	1100	FIRE PROTECTION (41.613% Portion of Service Area C716)	133,763	132,493	1,270	
42	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	79,862	67,031	12,831	
43	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	29,822	27,134	2,688	
84	3400	REFUSE DISPOSAL SITE - Improvements Only	59,493	65,220	(5,727)	
145	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,300	10,550	(250)	
		Subtotal	321,395	310,428	10,967	3.53%
<u>Regional Director determines budget</u>						
14	7580	COMMUNITY PARKS	46,143	41,326	4,817	
121	7930	GRANT IN AID	9,278	16,442	(7,164)	
137	0320	RURAL PROJECTS	6,903	6,749	154	
		Subtotal	62,324	64,517	(2,193)	-3.40%
<u>Requisitions from Other Multi-Regional Boards</u>						
135	9900	OKANAGAN REGIONAL LIBRARY	28,423	27,799	624	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	1,841	1,907	(66)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	155,771	143,857	11,914	
		Subtotal	186,034	173,563	12,471	7.19%
		TOTAL	\$ 732,615	\$ 704,162	\$ 28,453	4.04%
Average Res Tax Rate/\$1000			\$ 3.16025	\$ 3.26009	\$ (0.09984)	
Average Taxes per Res Property			\$ 865.24	\$ 860.57	\$ 4.67	

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<u>ELECTORAL AREA C (OLIVER RURAL)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 50,765	\$ 49,114	\$ 1,651	
106	9200	ANIMAL CONTROL	20,114	19,571	543	
107	2500	BUILDING INSPECTION	47,183	42,559	4,624	
109	5500	DESTRUCTION OF PESTS	865	863	2	
118	0300	ELECTORAL AREA ADMINISTRATION	294,649	258,096	36,553	
119	5000	ELECTORAL AREA PLANNING	138,110	126,466	11,644	
88	0410	EMERGENCY PLANNING	9,705	9,643	62	
89	5010	ENVIRONMENTAL CONSERVATION	16,961	16,797	164	
92	0100	GENERAL GOVERNMENT	55,209	55,144	65	
22	7890	HERITAGE (Subregional)	547	422	125	
95	4250	ILLEGAL DUMPING	1,304	1,309	(5)	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,384	2,356	28	
129	5700	MOSQUITO CONTROL - Improvements Only	62,577	58,518	4,059	
99	5550	NUISANCE CONTROL	1,006	1,058	(52)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,408	1,640	(232)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,812	3,499	(687)	
102	7720	REGIONAL TRAILS	11,791	10,251	1,540	
103	8200	REGIONAL TRANSIT	8,436	9,038	(602)	
104	4300	SOLID WASTE MANAGEMENT PLAN	7,053	7,009	44	
146	4200	SUBDIVISION SERVICING	22,143	16,032	6,111	
148	8600	TRANSIT - SOUTH OKANAGAN	12,759	19,244	(6,485)	
		Subtotal	767,781	708,629	59,152	8.35%
<u>Regional Director & Town of Oliver determine budget</u>						
30	7100	ARENA	179,076	151,841	27,235	
31	7700	PARKS	176,625	156,643	19,982	
32	7300	POOL	110,730	148,922	(38,192)	
34	7400	RECREATION HALL	134,491	171,339	(36,848)	
33	7810	RECREATION PROGRAMS	90,403	72,749	17,654	
		Oliver Parks & Rec Society Subtotal	691,324	701,494	(10,170)	-1.45%
116	9350	ECONOMIC DEVELOPMENT	25,641	24,571	1,070	
28	7410	FRANK VENABLES AUDITORIUM	108,021	109,135	(1,114)	
24	7820	HERITAGE GRANT	70,247	68,547	1,700	
85	3000	REFUSE DISPOSAL	55,327	55,751	(424)	
29	7420	VENABLES THEATRE SERVICE	51,317	51,044	273	
		Subtotal	1,001,878	1,010,542	(8,664)	-0.86%
<u>Regional Director determines budget</u>						
9	1500	FIRE PROTECTION WILLOWBROOK-K(714)	155,003	156,034	(1,031)	
122	7940	GRANT IN AID	9,966	5,000	4,966	
64	3905	LOOSE BAY CAMPGROUND	16,364	15,536	828	
130	2720	NOISE BYLAW	7,768	6,808	960	
138	0330	RURAL PROJECTS	22,014	21,543	471	
150	2620	UNTIDY/UNSIGHTLY PREMISES	18,389	15,723	2,666	
11	0420	VICTIM SERVICES	5,150	138	5,012	
		Subtotal	234,654	220,782	13,872	6.28%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	31,814	30,549	1,265	
135	9900	OKANAGAN REGIONAL LIBRARY	144,866	148,062	(3,196)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	7,967	8,704	(737)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	83,334	76,961	6,373	
		Subtotal	267,981	264,276	3,705	1.40%
		TOTAL	\$ 2,272,293	\$ 2,204,229	\$ 68,064	3.09%
		Average Res Tax Rate/\$1000	\$ 2.35291	\$ 2.32385	\$ 0.02906	
		Average Taxes per Res Property	\$ 839.54	\$ 829.89	\$ 9.65	

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<u>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 54,543	\$ 54,059	\$ 484	
106	9200	ANIMAL CONTROL	27,785	27,172	613	
107	2500	BUILDING INSPECTION	34,564	32,613	1,951	
109	5500	DESTRUCTION OF PESTS	1,196	1,199	(3)	
118	0300	ELECTORAL AREA ADMINISTRATION	407,027	358,331	48,696	
119	5000	ELECTORAL AREA PLANNING	190,785	175,581	15,204	
88	0410	EMERGENCY PLANNING	13,407	13,388	19	
89	5010	ENVIRONMENTAL CONSERVATION	23,431	23,321	110	
92	0100	GENERAL GOVERNMENT	76,266	76,561	(295)	
22	7890	HERITAGE (Subregional)	755	585	170	
95	4250	ILLEGAL DUMPING	1,801	1,817	(16)	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	3,293	3,272	21	
129	5700	MOSQUITO CONTROL - Improvements Only	8,145	6,670	1,475	
99	5550	NUISANCE CONTROL	1,389	1,469	(80)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,945	2,277	(332)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	3,884	4,858	(974)	
102	7720	REGIONAL TRAILS	16,289	14,232	2,057	
103	8200	REGIONAL TRANSIT	11,653	12,548	(895)	
104	4300	SOLID WASTE MANAGEMENT PLAN	9,744	9,730	14	
146	4200	SUBDIVISION SERVICING	30,588	22,258	8,330	
		Subtotal	918,489	841,941	76,548	9.09%
<u>Regional Director determines budget</u>						
112	9380	ECONOMIC DEVELOPMENT (Area D Only, no longer includes EA I)	186,894	141,733	45,161	
7	1200	FIRE PROTECTION OK FALLS-J(714) & J(715)	405,568	403,955	1,613	
123	7950	GRANT IN AID	16,798	16,403	395	
58	9670	HERITAGE HILLS STREET LIGHTING-M(715)	6,205	6,195	10	
133	2700	NOISE BYLAW (Areas D, F & I)	11,160	9,424	1,736	
38	7520	RECREATION OK FALLS-F(714) & F(715)	611,622	598,200	13,422	
139	0340	RURAL PROJECTS	25,949	25,308	641	
54	3820	SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	-	5,139	(5,139)	
46	8500	TRANSIT (Area D)	85,407	113,305	(27,898)	
154	2600	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	32,759	25,670	7,089	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	3,182	3,130	52	
		Subtotal	1,385,544	1,348,462	37,082	2.75%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	32,242	31,118	1,124	
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	11,933	11,602	331	
135	9900	OKANAGAN REGIONAL LIBRARY	200,117	205,564	(5,447)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	18,820	20,638	(1,818)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,170	3,851	319	
		Subtotal	267,281	272,773	(5,492)	-2.01%
		TOTAL	\$ 2,571,314	\$ 2,463,176	\$ 108,138	4.39%
Average Res Tax Rate/\$1000			\$ 1.99756	\$ 1.93507	\$ 0.06249	
Average Taxes per Res Property			\$ 931.22	\$ 893.98	\$ 37.24	

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ELECTORAL AREA E (NARAMATA)						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,552	\$ 34,880	\$ (328)	
106	9200	ANIMAL CONTROL	19,713	19,410	303	
107	2500	BUILDING INSPECTION	25,896	23,048	2,848	
109	5500	DESTRUCTION OF PESTS	848	856	(8)	
118	0300	ELECTORAL AREA ADMINISTRATION	288,773	255,964	32,809	
119	5000	ELECTORAL AREA PLANNING	135,357	125,422	9,935	
88	0410	EMERGENCY PLANNING	9,512	9,564	(52)	
89	5010	ENVIRONMENTAL CONSERVATION	16,623	16,659	(36)	
92	0100	GENERAL GOVERNMENT	54,108	54,689	(581)	
22	7890	HERITAGE (Subregional)	536	418	118	
95	4250	ILLEGAL DUMPING	1,278	1,298	(20)	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,336	2,337	(1)	
99	5550	NUISANCE CONTROL	986	1,050	(64)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,380	1,626	(246)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,756	3,470	(714)	
102	7720	REGIONAL TRAILS	11,556	10,166	1,390	
103	8200	REGIONAL TRANSIT	8,267	8,964	(697)	
104	4300	SOLID WASTE MANAGEMENT PLAN	6,913	6,951	(38)	
146	4200	SUBDIVISION SERVICING	21,701	15,899	5,802	
Subtotal			643,091	592,671	50,420	8.51%
<u>Regional Director determines budget</u>						
18	8950	CEMETERY-P(715)	46,505	39,322	7,183	
124	7960	GRANT IN AID	8,555	9,000	(445)	
6	1700	NARAMATA FIRE DEPARTMENT	549,856	580,427	(30,571)	
27	7830	NARAMATA MUSEUM	16,170	17,817	(1,647)	
37	7540	NARAMATA PARKS & REC	364,682	323,104	41,578	
66	3940	NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	124,128	124,128	-	
131	2710	NOISE CONTROL	7,768	6,808	960	
140	0360	RURAL PROJECTS	68,503	65,943	2,560	
54	3820	SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	-	3,671	(3,671)	
147	9260	TOURISM & COMMUNITY SERVICE CONTRIBUTION	4,617	5,389	(772)	
45	8300	TRANSIT (Area E)	83,580	105,422	(21,842)	
151	2610	UNTIDY AND UNSIGHTLY PREMISES	13,475	11,397	2,078	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	2,258	2,235	23	
Subtotal			1,290,097	1,294,663	(4,566)	-0.35%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	31,179	30,297	882	
135	9900	OKANAGAN REGIONAL LIBRARY	141,977	146,839	(4,862)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	16,434	18,010	(1,576)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	22,103	20,413	1,690	
			211,694	215,559	(3,865)	-1.79%
TOTAL			\$ 2,144,881	\$ 2,102,893	\$ 41,988	2.00%
Average Res Tax Rate/\$1000			\$ 2.19205	\$ 2.15714	\$ 0.03491	
Average Taxes per Res Property			\$ 1,372.95	\$ 1,350.56	\$ 22.39	

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ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 21,480	\$ 21,586	\$ (106)	
106	9200	ANIMAL CONTROL	12,254	12,238	16	
107	2500	BUILDING INSPECTION	6,629	6,729	(100)	
109	5500	DESTRUCTION OF PESTS	527	540	(13)	
118	0300	ELECTORAL AREA ADMINISTRATION	179,512	161,386	18,126	
119	5000	ELECTORAL AREA PLANNING	84,142	79,079	5,063	
88	0410	EMERGENCY PLANNING	5,913	6,030	(117)	
89	5010	ENVIRONMENTAL CONSERVATION	10,334	10,503	(169)	
92	0100	GENERAL GOVERNMENT	33,636	34,482	(846)	
22	7890	HERITAGE (Subregional)	333	264	69	
95	4250	ILLEGAL DUMPING	794	819	(25)	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	1,452	1,474	(22)	
129	5700	MOSQUITO CONTROL - Improvements Only	818	448	370	
99	5550	NUISANCE CONTROL	613	662	(49)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	858	1,025	(167)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	1,713	2,188	(475)	
102	7720	REGIONAL TRAILS	7,184	6,410	774	
103	8200	REGIONAL TRANSIT	5,139	5,652	(513)	
104	4300	SUBDIVISION SERVICING	13,490	10,025	3,465	
146	4200	SOLID WASTE MANAGEMENT PLAN	4,297	4,382	(85)	
Subtotal			391,118	365,922	25,196	6.89%
<u>Regional Director determines budget</u>						
62	3920	FAULDER WATER SYSTEM-A(777)-Parcel Tax	151,224	151,721	(497)	
8	1000	FIRE PROTECTION WESTBENCH-A(715)	375,252	381,153	(5,901)	
125	8000	GRANT-IN-AID	2,034	-	2,034	
133	2700	NOISE BYLAW (Areas D, F & I)	4,922	4,244	678	
15	7570	PARKS COMMISSION	118,194	119,847	(1,653)	
16	7560	REC CENTRE COST SHARING-M(715)	18,757	20,050	(1,293)	
141	0370	RURAL PROJECTS	48,357	37,537	10,820	
54	3820	SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	-	1,665	(1,665)	
60	9660	STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS-A(715)	6,692	6,796	(104)	
149	2630	UNTIDY AND UNSIGHTLY PREMISES	7,768	6,745	1,023	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	1,403	1,409	(6)	
49	8240	WEST BENCH TRANSIT (Parcel Tax)	10,240	10,004	236	
71	3970	WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
Subtotal			860,444	856,771	3,673	0.43%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD	19,382	19,102	280	
135	9900	OKANAGAN REGIONAL LIBRARY	88,258	92,582	(4,324)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	8,604	9,845	(1,241)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,679	419	4,260	
Subtotal			120,923	121,948	(1,025)	-0.84%
TOTAL			\$ 1,372,485	\$ 1,344,641	\$ 27,844	2.07%
Average Res Tax Rate/\$1000			\$ 1.93068	\$ 1.86950	\$ 0.06118	
Average Taxes per Res Property			\$ 1,159.29	\$ 1,133.63	\$ 25.66	

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		ELECTORAL AREA G (HEDLEY/KEREMEOS)				
		<u>Participating Directors determine budget by weighted vote</u>				
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 17,028	\$ 16,001	\$ 1,027	
106	9200	ANIMAL CONTROL	7,809	7,514	295	
109	5500	DESTRUCTION OF PESTS	336	331	5	
118	0300	ELECTORAL AREA ADMINISTRATION	114,394	99,095	15,299	
119	5000	ELECTORAL AREA PLANNING	53,620	48,556	5,064	
88	0410	EMERGENCY PLANNING	3,768	3,702	66	
92	0100	GENERAL GOVERNMENT	21,434	21,173	261	
22	7890	HERITAGE (Subregional)	212	162	50	
95	4250	ILLEGAL DUMPING	506	503	3	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	926	905	21	
129	5700	MOSQUITO CONTROL - Improvements Only	8,539	30,323	(21,784)	
99	5550	NUISANCE CONTROL	390	406	(16)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	547	630	(83)	
102	7720	REGIONAL TRAILS	4,578	3,936	642	
103	8200	REGIONAL TRANSIT	3,275	3,470	(195)	
104	4300	SOLID WASTE MANAGEMENT PLAN	2,738	2,691	47	
146	4200	SUBDIVISION SERVICING	8,597	6,155	2,442	
		Subtotal	248,697	245,553	3,144	1.28%
		<u>Regional Directors (Areas B & G) & Village determine budget</u>				
115	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,155	8,000	155	
2	1100	FIRE PROTECTION (58.387% Portion of Service Area C716)	187,683	185,900	1,783	
42	7200	KEREMEOS & DISTRICT RECREATION - Improvements Only	140,663	119,540	21,123	
43	7310	KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	52,526	48,390	4,136	
84	3400	REFUSE DISPOSAL SITE - Improvements Only	104,786	116,311	(11,525)	
145	9250	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,300	10,550	(250)	
		Subtotal	504,113	488,691	15,422	3.16%
		<u>Regional Director determines budget</u>				
19	9000	CEMETERY	2,039	2,055	(16)	
126	7970	GRANT IN AIDS	10,300	10,747	(447)	
23	7840	HERITAGE GRANT	4,328	5,330	(1,002)	
142	0380	RURAL PROJECTS	13,387	4,735	8,652	
57	9500	STREET LIGHTING (Area G)	771	793	(22)	
51	9450	STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	1,018	995	23	
47	8350	TRANSIT (Area G)	2,628	2,826	(198)	
152	2640	UNTIDY AND UNSIGHTLY PREMISES	9,675	8,653	1,022	
		Subtotal	44,146	36,134	8,012	22.17%
		<u>Requisitions from Other Multi-Regional Boards</u>				
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N716	192	196	(4)	
135	9900	OKANAGAN REGIONAL LIBRARY	56,241	56,848	(607)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	2,716	3,157	(441)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	114,506	105,748	8,758	
		Subtotal	173,655	165,949	7,706	4.64%
		TOTAL	\$ 970,612	\$ 936,327	\$ 34,285	3.66%
		Average ResTax Rate/\$1000	\$ 2.36744	\$ 2.36034	\$ 0.00710	
		Average Taxes per Res Property	\$ 550.43	\$ 538.81	\$ 11.62	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2021 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2021</u>	<u>2020</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>ELECTORAL AREA H (PRINCETON RURAL)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 36,081	\$ 34,194	\$ 1,887	
107	2500	BUILDING INSPECTION	20,260	23,525	(3,265)	
118	0300	ELECTORAL AREA ADMINISTRATION	313,827	265,407	48,420	
119	5000	ELECTORAL AREA PLANNING	147,100	130,049	17,051	
88	0410	EMERGENCY PLANNING	10,337	9,916	421	
92	0100	GENERAL GOVERNMENT	58,802	56,707	2,095	
22	7890	HERITAGE (Subregional)	582	434	148	
95	4250	ILLEGAL DUMPING	1,389	1,346	43	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	2,539	2,423	116	
129	5700	MOSQUITO CONTROL - Improvements Only	17,913	8,585	9,328	
99	5550	NUISANCE CONTROL	1,071	1,088	(17)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,499	1,686	(187)	
102	7720	REGIONAL TRAILS	12,559	10,541	2,018	
103	8200	REGIONAL TRANSIT	8,985	9,294	(309)	
104	4300	SOLID WASTE MANAGEMENT PLAN	7,513	7,207	306	
146	4200	SUBDIVISION SERVICING	23,584	16,486	7,098	
Subtotal			664,040	578,888	85,152	14.71%
<u>Regional Director determines budget</u>						
20	9100	CEMETERY	1,458	1,476	(18)	
115	9360	ECONOMIC DEVELOPMENT (Areas B, G & H)	8,155	8,000	155	
4	1300	FIRE PROTECTION AREA H-A(717)	91,334	90,589	745	
3	1400	FIRE PROTECTION TULAMEEN/COALMONT-C(717)	244,332	235,201	9,131	
127	7980	GRANT IN AID	19,250	18,678	572	
132	2730	NOISE BYLAW (Area H)	6,738	5,808	930	
40	7000	PRINCETON RECREATION (contribution funding)	279,440	279,000	440	
83	3100	REFUSE DISPOSAL	204,869	201,717	3,152	
143	0390	RURAL PROJECTS	58,290	57,015	1,275	
56	4000	SHINISH CREEK DIVERSION-B(717)-Parcel Tax	14,828	14,593	235	
48	8400	TRANSIT (Area H)	720	1,112	(392)	
39	7490	TULAMEEN RECREATION COMMISSION	38,416	45,541	(7,125)	
153	2650	UNTIDY AND UNSIGHTLY PREMISES	32,358	28,469	3,889	
Subtotal			1,000,188	987,199	12,989	1.32%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N717	539	484	55	11.39%
TOTAL			\$ 1,664,768	\$ 1,566,571	\$ 98,197	6.27%
Average Tax Rate/\$1000			\$ 1.66514	\$ 1.64869	\$ 0.01645	
Average Taxes per Property			\$ 583.61	\$ 547.67	\$ 35.94	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2021 Budget Comparative Requisition

<u>Page</u>	<u>Dept #</u>		<u>2021</u>	<u>2020</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>						
<u>Participating Directors determine budget by weighted vote</u>						
87	0400	911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 29,913	\$ 29,892	\$ 21	
106	9200	ANIMAL CONTROL	16,585	15,963	622	
107	2500	BUILDING INSPECTION	20,631	19,159	1,472	
109	5500	DESTRUCTION OF PESTS	714	704	10	
86	3500	CAMPBELL MOUNTAIN LANDFILL - Improvements Only	-	-	-	
118	0300	ELECTORAL AREA ADMINISTRATION	242,949	210,506	32,443	
119	5000	ELECTORAL AREA PLANNING	113,877	103,148	10,729	
88	0410	EMERGENCY PLANNING	8,002	7,865	137	
89	5010	ENVIRONMENTAL CONSERVATION	13,985	13,700	285	
92	0100	GENERAL GOVERNMENT	45,522	44,977	545	
22	7890	HERITAGE (Subregional)	451	344	107	
95	4250	ILLEGAL DUMPING	1,075	1,068	7	
96	0200	INVASIVE SPECIES (formerly noxious weeds)	1,966	1,922	44	
129	5700	MOSQUITO CONTROL - Improvements Only	15,999	3,689	12,310	
99	5550	NUISANCE CONTROL	829	863	(34)	
117	9390	REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,161	1,338	(177)	
101	5020	REGIONAL GROWTH STRATEGY (Subregional)	2,319	2,854	(535)	
102	7720	REGIONAL TRAILS	9,723	8,361	1,362	
103	8200	REGIONAL TRANSIT	6,955	7,372	(417)	
104	4300	SOLID WASTE MANAGEMENT PLAN	5,816	5,716	100	
146	4200	SUBDIVISION SERVICING	18,257	13,076	5,181	
148	8600	TRANSIT - SOUTH OKANAGAN	10,312	15,423	(5,111)	
Subtotal			567,040	507,940	59,100	11.64%
<u>Regional Director determines budget</u>						
61	3901	APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	4,928	3,242	1,686	
61	3901	APEX CIRCLE WATER SYSTEM-W(716)	-	-	-	
80	4310	APEX WASTE TRANSFER STATION	90,678	89,419	1,259	
112	9380	ECONOMIC DEVELOPMENT (Area D Only, no longer includes EA I)	-	-	-	
113	9330	ECONOMIC DEVELOPMENT (Area I)	6,116	31,571	(25,455)	
5	1600	FIRE PROTECTION KALEDEN-H(714) H(715)	352,367	339,920	12,447	
128	8010	GRANT IN AID	10,300	10,825	(525)	
133	2700	NOISE BYLAW (Areas D, F & I)	6,662	5,536	1,126	
135	9900	OKAN REG LIBRARY-FURNISHINGS	-	-	-	
36	7530	RECREATION COMMISSION KALEDEN-N(714) N(715)	191,536	180,343	11,193	
144	0350	RURAL PROJECTS	71,890	83,571	(11,681)	
54	3820	SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	-	3,019	(3,019)	
133	2700	UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	19,553	15,080	4,473	
12	0425	VICTIM SERVICES (Areas D, E, F & I)	1,899	1,838	61	
Subtotal			755,929	764,364	(8,435)	-1.10%
<u>Requisitions from Other Multi-Regional Boards</u>						
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N714	2,549	2,460	89	
100	6500	OKANAGAN BASIN WATER BOARD - Defined Area N715	17,143	16,668	475	
135	9900	OKANAGAN REGIONAL LIBRARY	119,447	120,761	(1,314)	
105	6000	STERILE INSECT RELEASE PROGRAM - Land Only	7,871	8,432	(561)	
105	6000	STERILE INSECT RELEASE PROGRAM - Parcel Tax	1,025	947	78	
Subtotal			148,035	149,268	(1,233)	-0.83%
TOTAL			\$ 1,471,004	\$ 1,421,572	\$ 49,432	3.48%
Average Res Tax Rate/\$1000			\$ 1.90989	\$ 1.89840	\$ 0.01149	
Average Taxes per Res Property			\$ 849.50	\$ 823.53	\$ 25.97	