



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, February 7, 2019  
RDOS Boardroom – 101 Martin Street, Penticton

## SCHEDULE OF MEETINGS

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9:00 am	-	12:00 pm	Corporate Services Committee
12:00 pm	-	12:30 pm	Lunch
12:30 pm	-	2:00 pm	Community Services Committee
2:00 pm	-	4:00 pm	RDOS Board

*"Karla Kozakevich"*

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Karla Kozakevich  
RDOS Board Chair

### Advance Notice of Meetings:

February 21, 2019	RDOS Board/OSRHD Board/Committee Meetings
<b>February 22, 2019</b>	<b>RDOS Board Workshop</b>
March 7, 2019	RDOS Board/Committee Meetings
March 21, 2019	RDOS Board/OSRHD Board/Committee Meetings
April 4, 2019	RDOS Board/Committee Meetings



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Corporate Services Committee

Thursday, February 7, 2019

9:00 a.m.

## REGULAR AGENDA

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**A. APPROVAL OF AGENDA**

**RECOMMENDATION 1**

**THAT the Agenda for the Corporate Services Meeting of February 7, 2019 be adopted.**

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**B. SILGA RESOLUTIONS**

1. Board of Variance
  2. Gas Tax Funding for Volunteer Fire Departments
  3. Proactive Development of Building Officials
  4. Roles & Responsibilities for Flood Mitigation in British Columbia
  5. Rural Library Funding
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**C. TIME TRACKER – For Information Only**

1. Time Tracker Staff Guidelines

To inform the Board about the use of the Time Tracker application in the RDOS, its history, purpose and how it is being used.

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**D. FEES AND CHARGES BYLAW No. 2848, 2019 – For Information Only**

1. Bylaw No. 2848, 2019 (Marked Up Copy)
  2. Bylaw No. 2848, 2019 (Clean Copy)
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**E. 2019 CORPORATE ACTION PLAN**

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**F. ADJOURNMENT**

# ADMINISTRATIVE REPORT



**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Proposed Resolution - Southern Interior Local Government Association (SILGA)  
Making Boards of Variance Optional

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## **Administrative Recommendation:**

**THAT a resolution regarding Section 536(1) of the *Local Government Act* not be submitted for consideration at the 2019 Southern Interior Local Government Association (SILGA) Annual General Meeting.**

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## **Purpose:**

The purpose of this report is to seek direction from the Regional District Board with regard to a proposed Resolution to be forwarded for consideration at the 2019 Annual General Meeting of the Southern Interior Local Government Association (SILGA) regarding Boards of Variance (BoV).

Specifically, that Section 536(1) of the *Local Government Act*, which requires that “a local government that has adopted a zoning bylaw must, by bylaw, establish a board of variance” be rescinded.

## **Background:**

The deadline for Resolutions to be submitted to SILGA is March 1, 2019, these must be accompanied by an endorsement from the Board and the topic of the Resolution should be of regional interest and not pertain to a local matter.

Resolutions endorsed at SILGA are automatically submitted to the Annual Convention of the Union of British Columbia Municipalities (UBCM).

At its meeting of January 17, 2019, the Corporate Services Committee of the Board considered an Administrative Report related to a Call for Resolutions for the 2019 Annual General Meeting of SILGA. The Report proposed four (4) resolutions, one of which was related to the Board of Variance (BoV).

A number of resolutions proposing to review the role of BoVs have previously been considered at the Annual Convention of the UBCM, including:

- “Making Boards of Variance Optional” (2012);
- “Elimination of Boards of Variance” (2017); and
- “Review of Board of Variance Process” (2018).

The 2012 Resolution to make BoVs optional was brought forward by the Buckley-Nechako Regional District and, while not endorsed at the Convention, read as follows:

*WHEREAS local governments in British Columbia are capable of dealing with all applications that are within the jurisdiction of the Board of Variance;*

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*AND WHEREAS the establishment and maintenance of a Board of Variance is an unnecessary administrative burden for many local governments:*

*THEREFORE BE IT RESOLVED that the Province be requested to amend the Local Government Act provisions regarding the Board of Variance as necessary to allow local governments to opt out of the requirement to establish a Board of Variance.*

The 2017 Resolution to eliminate BoVs was brought forward by the Cariboo Regional District and, while not endorsed at the Convention, argued that a BoV should not be “empowered to make land use decisions that could potentially overturn a decision of the duly elected municipal council or regional district board.”

The 2018 Resolution to review BoVs was brought forward by the City of Victoria and was endorsed by the Convention as part of a broader endorsement for a legislative review of the *Local Government Act*. The Resolution called for the Act to be reviewed to ensure that “the interests of public accountability, transparency, and local democracy [be] upheld” in relation to BoVs.

**Analysis:**

In light of the recency in which similar motions seeking to either make the appointment of BoVs optional or advocating for their outright elimination have been considered at the Annual Convention of the UBCM, as well as the decision at the 2018 Convention to support resolutions seeking a review of the *Local Government Act*, Administration is recommending that a resolution regarding Section 536(1) of the Act not be submitted to SILGA in 2019.

If, however, the Board is of an opinion to submit such a proposal, Administration believes that a modified version of the 2012 & 2017 UBCM Resolutions on this topic captures the intent of the Board’s desire to review Section 536(1), and is presented below (under “Alternative”) for consideration.

**Alternative:**

THAT the Board of Directors submit the following resolution to the 2019 Annual General Meeting of the Southern Interior Local Government Association (SILGA):

*WHEREAS local governments in British Columbia are able to deal with all applications that are within the jurisdiction of the Board of Variance;*

*AND WHEREAS the board of variance is empowered to make land use decisions that could potentially overturn a decision of a duly elected municipal council or regional district board;*

*AND WHEREAS the establishment and maintenance of a Board of Variance is an unnecessary administrative burden for many smaller local governments:*


*THEREFORE BE IT RESOLVED that the Province be requested to amend the Local Government Act so that the appointment of a Board of Variance by a local government is optional.*

**Respectfully submitted:**



C. Garrish, Planning Manager

**Endorsed by:**



B. Dollevoet, G.M. of Development Services

**RESOLUTION TO THE**  
**Southern Interior Local Government Association**  
**(SILGA)**

**GAS TAX FUNDING FOR VOLUNTEER FIRE DEPARTMENTS**

**Sponsored by**  
**Regional District of Okanagan-Similkameen**

**WHEREAS** volunteer fire departments provide emergency firefighting response services to rural communities throughout British Columbia while struggling to meet the increasing costs driven by expanded regulations to meet provincial, federal and insurance requirements; and,

**WHEREAS** the Province of British Columbia does not contribute directly to the delivery of emergency firefighting response services by volunteer fire departments resulting in service delivery challenges for fire departments in rural communities where costs are attributable to the citizens of that area; and

**NOW THEREFORE BE IT RESOLVED** request the Province of British Columbia to utilize gas tax funding for volunteer fire departments to assist with annual operating costs associated with purchase and maintenance of capital infrastructure and equipment, training, and the administration of the emergency firefighting response services.

**RESOLUTION TO THE**  
**Southern Interior Local Government Association**  
**(SILGA)**

**PROACTIVE DEVELOPMENT OF BUILDING OFFICIALS**

**Sponsored by**  
**Regional District of Okanagan-Similkameen**

**WHEREAS** the Government of British Columbia passed the new Building Act (the "ACT") in 2015 and mandatory certification requirements for Building Officials come into effect in March 2021; and,

**WHEREAS** the ACT requires that a Level 3 certification will be required for Building Officials for the review and permitting of all complex projects; and,

**WHEREAS** the Building Officials Association of British Columbia (BOABC) certification exams have an average 41% failure rate due to the complexity of all certification exams and Level 3 takes a minimum of 4 years to obtain; and,

**WHEREAS** there is already a shortage of qualified Building Officials

**NOW THEREFORE BE IT RESOLVED** that the Province be requested to work with BOABC to ensure that enough Building Officials are certified and more candidates are attracted to the profession to meet the requirements of the ACT at commencement date.

**Context Statement:**

With the passing of the new BC Building Act in 2015, a transition period was provided on the qualification requirements of BC Building Officials to meet the competency requirements of the new Act. This transition period is set to end on February 28, 2021, and following this date, all Building and Plumbing Officials will have to pass requisite exams of the class/scope of practice at which they work. Prior to this legislative change, the Building Official Association of BC (BOABC) provided voluntary certification programs for their members. Most local governments had their Building Officials participate in the voluntary certification program, but not all. With legislative changes, the qualifications for Building Officials will be made consistent and mandatory for all local governments in 2021.

Already, the impacts of a shortage of qualified Building Officials is being felt across the province. Wages are growing exponentially for Level 3 (the highest certified) Building Officials that are required pursuant to the Act for the review and permitting of complex projects (i.e. multi-level

residential buildings, public assembly buildings, large-scale commercial and institutional buildings).

To achieve a Level 3 certification can take a minimum of 4 to 5 years of progressive work experience as a Building Official and continued education and training through BOABC. Unfortunately, there is not enough trained Level 3 Building Officials within the Province to serve all local governments in B.C at this time. In addition, BOABC's certification program has an average of 40.9% failure rate (BOABC Quarterly Newsletter – October 2018) due to the complexity and difficulty of all certification exams. As a result, currently some lower qualified and uncertified Building Officials are being used by local governments to inspect more complex files, despite the lack of qualification.

With the impending mandatory qualification requirements coming into effect in 2021, it is incumbent that changes are required to the BOABC certification program and the attraction of new Building Officials to the field are necessary today. If not, it is forecasted that many local governments across BC will be found in violation of the Act in 2021, and the salary expenses for qualified Building Officials will become exorbitant and too unaffordable for many smaller communities to attract."

**RESOLUTION TO THE**  
**Southern Interior Local Government Association**  
**(SILGA)**

**ROLES AND RESPONSIBILITIES FOR FLOOD MITIGATION IN BC**

**Sponsored by**  
**Regional District of Okanagan-Similkameen**

**WHEREAS** the Government of British Columbia passed the Emergency Program Act (the "ACT") in 1996; and,

**WHEREAS** the ACT requires local authorities, ministries, Crown corporations, and *government* agencies to develop plans and programs to prepare and respond to emergencies and disasters in the province; and,

**WHEREAS** there is no acknowledgement of who is responsible to develop a proactive program to mitigate emergencies and disasters in the province.

**NOW THEREFORE BE IT RESOLVED** that the Province be requested to add mitigation to its Emergency Management BC mandate.

**Context Statement:**

The effects of climate change and an ongoing lack of oversight of waterways on Crown land has resulted in widespread flooding, landslides, debris flows, blocked culverts, damaged road bridges and recurring damage to infrastructure and property. The Emergency Program Act is used as a guide to prepare and respond to emergencies. The Act however, does not identify who is responsible to develop and carry out plans to build infrastructure or take proactive steps to mitigate emergencies.

This lack of clarity results in poor coordination during emergency events and results in misinformation and dissemination of unverified details to the public during major emergencies. Even with comprehensive emergency plans and programs in place, the ability to address this issue over the thousands of square kilometers of Crown land surrounding communities, is insurmountable.

The only ability to address this issue as a Regional District is to establish a local service. This process takes public assent and local tax funding. The assent would be unlikely as even with upfront capital grants for infrastructure development, ongoing operating costs would be far too great for the limited tax-base. There needs to be a provincial response.



**RESOLUTION TO THE**  
**Southern Interior Local Government Association**  
**(SILGA)**

**RURAL LIBRARY FUNDING**

**Sponsored by**  
**Regional District of Okanagan-Similkameen**

***WHEREAS*** the allocation of provincial funding grants for regional and municipal libraries is based on a formula of half the converted value of land and improvements, and half the population of the service area; and

***WHEREAS*** in rural areas with low population and lower land values this formula results in insufficient funding and hardship to the residents who are more dependent on library services;

***THEREFORE BE IT RESOLVED*** that UBCM call upon the provincial government to implement a Rural Libraries Fund due to the current funding formula not working effectively for libraries in rural areas with a population of less than 5000.

## ADMINISTRATIVE REPORT

**TO:** Corporate Services Committee  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** January 17, 2019  
**RE:** Time Tracker Report – For Information Only

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### For Information Only

**Purpose:**

To inform the Board about the use of the Time Tracker application in the RDOS, its history, purpose and how it is being used.

**Reference:**

Time Tracker Staff Guidelines.

**Background:**

In late 2008 the RDOS Board requested a report on the proportion of time spent by staff in each of the various Municipalities and Electoral Areas. In 2008 this could not be done because exempt staff are paid by salary and did not record where they spent their time. Also, although all Union staff enter their time into timesheets according to financial account codes, some of the account codes are not tied to specific jurisdictions (i.e. Planning staff code all of their time to account code 5000 but account code 5000 does not track which specific Electoral Area that work was done in). To rectify this, a Time Tracking application was created for staff with no or limited timesheet information. The goals of this application were as follows:

1. Record time spent by specific Finance account code.
2. Record time dedicated to a specific jurisdiction (Municipality or Electoral Area).
3. Relatively quick and simple for staff to enter information.

The Time Tracker application was created in 2008 and staff started tracking their time on January 2<sup>nd</sup>, 2009.

Following the 2011 Strategic Planning process, staff were directed to allocate more of their general “administrative” tasks that in the past were allocated to General Government so now, time spent on those tasks is allocated to Electoral Area Admin.

These include tasks such as:

- majority of our general financial administrative work including audits, year-end, tangible capital assets and payroll
- much of our general clerical work including filing and reception
- majority of Human Resources work
- time spent on corporate committees including HPIC (High Performance and Innovation Committee), Labour/Management, Health and Safety, JEP (Job Evaluation Program), Wellness and Web committees
- general work on the upkeep of the RDOS main office including the computer network, servers and major business applications (i.e. email, phone, website and Finance software)

The shift in allocation of “administrative” tasks from General Government to Electoral Area Admin in 2011 resulted in a significant decrease in the salary budget of General Government and corresponding increase in the Electoral Area Admin salary budget.

A few points about what the Time Tracker does and does not do:

- For union staff, all salary dollars from time assigned to a specific function or service area will be paid by that function or service area. This may be different than what was budgeted.
- This is not the case for exempt staff however. For exempt staff salary dollars are paid based on the distribution that was budgeted for each exempt employee. This is because exempt staff do not submit timesheets. In the fall when managers create their budgets for the following year, the time tracker information is used as a base-line for their salary distribution the following year for both union and exempt employees.
- For regional and sub-regional services, although staff can assign time to a specific jurisdiction, the salary dollars for that time is not paid by only that jurisdiction. The salary dollars are paid by the distribution as assigned in the service area establishment bylaw (for most services it is distributed based on assessed values from BC Assessment). The jurisdiction information from the Time Tracker is only used for reports that go to the Board.

### Analysis:

Table 1 shows the breakdown of actual time spent by RDOS staff in the various jurisdictions as compared to what was budgeted in 2018. All jurisdictions were within 1.3 per cent of what was budgeted.

Table 2 shows the breakdown of the actual time spent by RDOS staff in comparison to what was budgeted for just the functions General Government and Electoral Area Admin as a per centage of the overall salary budget. By then end of 2018 both of these functions were within 1.2% of what was budgeted.

In both tables the second, third and fourth quarter results include information from January 1st to the end of the second, third and fourth quarter respectively.

**Table 1: 2018 Salary Budgeted vs Time Spent by Jurisdiction**

Summary by Jurisdiction		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Jan 1 to Mar 17		Jan 1 to Jun 23		Jan 1 to Jun 14		Jan 1 to Dec 15	
Jurisdiction	Budget %	Actual %	Delta	Actual %	Delta	Actual %	Delta	Actual %	Delta
A	5.7	6.0	-0.2	6.0	-0.2	5.3	0.5	5.5	0.3
B	2.2	2.2	0.1	2.2	0.0	2.4	-0.2	2.8	-0.6
C	10.2	9.2	0.9	9.4	0.8	8.9	1.3	9.0	1.3
D	28.1	27.6	0.5	28.1	0.0	28.6	-0.5	29.0	-0.7
E	15.3	15.9	-0.6	15.9	-0.6	16.4	-1.2	15.6	-0.4
F	8.5	8.0	0.6	7.9	0.7	7.9	0.6	7.9	0.6
G	4.8	4.5	0.3	4.2	0.6	4.5	0.3	4.5	0.2
H	7.1	7.9	-0.8	7.9	-0.8	7.0	0.1	7.7	-0.7
KEREMEOS	1.3	1.6	-0.3	1.4	0.0	1.7	-0.3	1.7	-0.3
Oliver	1.6	1.7	-0.2	1.7	-0.2	1.8	-0.2	1.8	-0.2
OSOYOOS	1.2	1.2	0.0	1.1	0.0	1.0	0.2	1.0	0.2
PENTICTON	11.3	11.6	-0.3	11.7	-0.3	12.2	-0.9	11.4	-0.1
PIB	0.3	0.3	0.0	0.3	0.0	0.3	0.0	0.2	0.0
PRINCETON	0.4	0.4	0.0	0.4	0.0	0.3	0.1	0.4	0.0
SUMMERLAND	2.0	1.9	0.1	1.9	0.1	1.6	0.4	1.6	0.3
<b>Total</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>

**Table 2: General Government and Electoral Area Admin, Salary Budgeted vs Time Spent**

Function Name	Budget %	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Actual %	Delta	Actual %	Delta	Actual %	Delta	Actual %	Delta
GENERAL GOVERNMENT	8.3	10.9	-2.6	10.4	-2.1	9.6	-1.4	9.5	-1.2
ELECTORAL AREA ADMINISTRATION	15.3	15.2	0.2	14.9	0.5	14.2	1.1	14.7	0.6

Respectfully submitted:

*Tim Bouwmeester*

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T. Bouwmeester, Manager of Information Services



## Guidelines for RDOS Staff Using Time Tracker

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October 12, 2012

### 1. Purpose

In 2008 the Board requested that staff justify allocations of staff time to the various functions and jurisdictions (municipalities/Electoral Areas). The principle is those that benefit, pay.

The Time Tracker Guidelines provides direction for staff when entering time into the Time Tracker to ensure it is used in a consistent manner and to ensure credibility of any information/reports generated from this application. This information will be used to help determine allocation of salary dollars in the following year's budget.

### 2. Who Uses the Time Tracker

- All exempt staff
- Some union staff as determined by their Manager or the CAO where more detailed information is required than what is submitted on Time Sheets. This includes staff all "office" staff in the following Departments: Finance, Planning, Building Inspection, Office of the CAO, Public Works and Information Services.

### 3. How to record your time in the time tracker.

- All time over 30 minutes spent on a specific project should be recorded as an individual record in the time tracker, identifying the function and jurisdiction (Electoral Area or Municipality).
- Time less than 30 minutes should be recorded under the Function Code "Base Work".
- All holiday time, sick leave, training time should be assigned to Function Code "Base Work" as well.
- Record all time worked including any overtime. Overtime work should be recorded as "Over Time" in the "Pay Code" section. This is important for exempt staff because they are not paid overtime and we may want to exclude this time when comparing actual time to budgeted salaries for reports to the Board.

### 4. Coding time to functions Electoral Area Admin (0300) or General Government (0100).

All time spent on general administrative tasks will be coded to Electoral Area Admin and not General Government unless there is specific benefit to the member municipalities.

Examples of staff time that should be allocated to General Government:

- Organizing and administrating Board meetings including preparation of agendas.
- Organizing and administrating Board initiatives such as overall RDOS Budget, Strategic Plan, Time Tracking and Enterprise Risk Management.

Examples of staff time that should be allocated to Electoral Area Admin:

- The majority of the work involved with the general administration of the RDOS.
- Time spent doing work on corporate committees (i.e. HPIC, Labor/Management, Health and Safety, JEP Committee)
- If the work involves or is associated with only the Rural Areas and not any of the municipalities and there is not a specific function associated with the work. Examples would be any work related to exploring or researching new projects or functions in an Electoral Area (i.e. establishing a new service area).

5. Tips for specific Departments

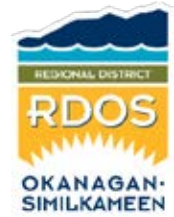
- HR: General RDOS HR work should be coded to Electoral Area Admin. Any specific work more than 30 minutes for a specific function should be coded to that function (i.e. HR time spent on hiring a Planner should be coded to the Planning, hiring an Accounting Clerk should be coded to Electoral Area Admin and hiring a Deputy Corporate Office should be coded to General Government). Work for member municipalities should be coded and invoiced for separately.
- Finance: The majority of administrative staff time in Finance should be allocated to Electoral Area Admin unless it can be assigned to a specific function. This includes all payroll time and work done on projects such as Tangible Capital Assets.
- Office of the CAO: Administrative work done for corporate initiatives such as Board meetings, the eAgenda, FOI request as well as work on Bylaws and Board policies should be coded to General Government. All other administrative work such as reception and filing including EDMS should be allocated to Electoral Area Admin.
- IS: general network/server work should be coded to Electoral Area Admin. Specific IT work on the Board room and/or related to the eAgenda should be coded to General Government.
- Planning and Building Departments: code all time performing work for the municipalities to the appropriate municipality so we can confirm that we are charging the municipalities an appropriate amount.

6. More Tips and Additional Notes

- Fill in your time regularly. Be bold!! Get rid of your day timer and enter your time directly into the Time Tracker instead of into a diary first. If this will not work enter your time daily if possible, but no longer than weekly.
- Try and be as accurate as possible. The report is scrutinized by the Board and your Manager may be asked to justify your entries.
- We'll be reporting to the Board on our results quarterly. This should be a tool that you get benefit from. Check the quarterly reports and, if you need specific information, talk to Tim.
- For Union staff that enters time on the Time Tracker, payroll will only accept timesheets generated from the Time Tracker.

# ADMINISTRATIVE REPORT

**TO:** Corporate Services Committee  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** January 17, 2019  
**RE:** RDOS Fees and Charges Bylaw No. 2848, 2019



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## Reference:

*Local Government Act*

## Background:

Through the *Local Government Act*, the Regional District has the authority to impose fees and charges for services that are provided. Prior to 2010, the Regional District fees and charges were located within a number of different bylaws; however, in that same year an all-encompassing Fees and Charges Bylaw was brought in for ease of reference and review on an annual basis.

Although the bylaw can be amended throughout the year, administration brings the bylaw forward for review and amendment in conjunction with the budget process.

## Analysis:

Bylaw 2848, 2019 will repeal Bylaw 2787, 2018 and provides the following changes in accordance with the 2019 budget:

### **SCHEDULE 1 – CORPORATE SERVICES FEES**

Section 5.0 - Regarding changes in fees for GIS Enterprise Unit - services for member municipalities has been changed to reflect our current costs. Subsection 5.2 was removed because any time required for modification for a specific municipality will be charged at the rate stated in the new subsection 5.2.

Section 7.0 - Regarding changes in fees for IT Enterprise Unit - services for member municipalities has been changed to reflect our current costs.

### **SCHEDULE 3 (PLANNING AND DEVELOPMENT FEES)**

A new Section 6.0 (Subdivision) has been added to reflect the transfer of the subdivision service from the Public Works Department to the Development Services Department. Only change to fees is the proposed introduction of a new fee for a request to extend the comments (which are valid for a period of 12 months).

### **SCHEDULE 5 (PUBLIC WORKS AND ENGINEERING SERVICES FEES)**

Section 1 (Development Fees) have been transferred to Development Services in recognition of the subdivision service now residing in this department.

Subsection 2.15 added to clarify Solid Waste charges

### Section 3-Water Systems

Fees have been increased in all water systems to accommodate proposed staffing changes and nominal increases in annual operating and maintenance costs consistent with inflation.

West Bench Water fees have been increased to accommodate a 5.2% bulk water fee increase from the City of Penticton.

Gallagher Lake Water fees have been increased to accommodate a 6.4% increase in bulk water costs from the Okanagan Indian Band.

Willowbrook Water – fees have been increased to pay for a deficit incurred over 2018 due to a series of pump and motor failures.

### Section 4- Sewer

Gallagher Lake Sewer fees have been increased by 4.5% to accommodate proposed staffing changes and nominal increases in annual operating and maintenance costs consistent with inflation.

Section 6.8 Electoral Area “G” be raised from \$150 to \$160 to offset costs and lower reserves

### Section 7 – Sanitary Landfills

**WOOD PRODUCT CONTAMINATED** under 1.3 RECYCLABLES: Omit free component and adding with a \$5.00 minimum charge.

- **Rational:** Costs of chipping and management is costly. Removing the free component is consistent with the operation of other landfills within the Okanagan.

**WOOD WASTE** under 1.3 RECYCLABLES: Omit free component and adding with a \$5.00 minimum charge.

- **Rational:** Costs of chipping and management of is costly. Removing the free component is consistent with the operation of other landfills within the Okanagan.

**ASBESTOS CONTAINING MATERIALS** under 1.4 Authorized CONTROLLED WASTE: Increase from \$0.00 dollars to \$110.00 M/T with a \$5.00 minimum charge.

- **Rational:** Presently RDOS does not charge for Asbestos containing materials. It is a highly regulated waste, and there are costs to burying this material as a Controlled Waste Cell has to be developed and coordinates provided. RDOS would like to charge to recover some of the costs associated with special handling requirements for this material. Increase from \$0.00 dollars to \$110.00 M/T. Removing the free component is also consistent with the operation of other landfills within the Okanagan.



**LEAD-BASED PAINT coated materials** under 1.4 Authorized CONTROLLED WASTE: Increase from \$0.00 dollars to \$60.00 M/T with a \$5.00 minimum charge.

- **Rational:** This was a new category to the RDOS Fees and Charges Bylaw, to allow for a landfill receipt to those demolishing or renovating a structure. Lead painted materials must be removed prior to hauling the assessed demolition materials to the Okanagan Falls Landfill – DRC Sorting Facility and proof of disposal is required. Presently RDOS does not charge for LEAD-BASED PAINT coated materials, and would like to increase from \$0.00 dollars to \$60 M/T to offset some of the handling charges. We would also like to keep this fee lower than Asbestos, to discourage mixing lead painted materials with Asbestos containing materials. Removing the free component is consistent with the operation of other landfills within the Okanagan.

**WOOD-PRESERVED** under 1.4 Authorized CONTROLLED WASTE: Increase from \$0.00 dollars to \$60.00 M/T with a \$5.00 minimum charge.

- **Rational:** RDOS would like to charge to recover some of the costs associated with handling this material. Removing the free component is consistent with the operation of other landfills within the Okanagan.

**ASSESSED DEMOLITION RENOVATION MIXED LOAD** and also **CONSTRUCTION MIXED LOAD** under 1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE and under Column Okanagan Falls Landfill: Decrease from \$125/MT (In Service Area) and \$150 M/T (Outside Service Area) to \$110 M/T (Inside Service Area) and \$135 M/T (Outside Service Area)

**Rational:** The tipping fee of \$110 is reflective of current costs. Okanagan Falls Landfill has a demolition sorting facility where demolition and renovation waste, and new construction materials are sorted and some of those materials are diverted from the landfill. The lower tipping fee removes cost barriers and provides tangible financial incentive to allow these materials to be dealt with in a regulated, environmentally sound manner.

## **SCHEDULE 6 – PARKS AND RECREATION FEES**

Section 2.0 – Okanagan Falls Please refer to 2.5 Adult Programs – this type of program is related to sports programs that are lead by volunteers.

Section 3.0 – Kaleden - The Community Hall is owned by the Kaleden Community Association (KCA) and is a popular facility for special events and weddings. The KCA has added a Weekend Rate with the option of renting the Hall or the Hall and the Hotel Park – 3.2.2.2 The commercial kitchen in the Hall has also become popular for caters and a fee has been established for hourly kitchen rental. 3.2.3.4 Further defined 3.3.2.5 the Sport Rental Rates to include a variety of payment options for drop in. When groups book the Hall (on premise) or the Hotel Park (off premise) they also want to rent specific equipment and the prices for the equipment are listed in the rental agreement. 3.3.3.1

Section 4.0 – Keremeos - A comparative analysis of recreation fees and charges from the neighboring communities and municipalities was completed in the Fall of 2018. This provided some guidance for adjusting Keremeos Fitness, Pool, Bowling and Rink fees. The purpose for these fee

changes is to encourage more members of the area to utilize our facilities. The major concern that has kept coming up was how out of touch the prices are with other facilities as well as how unaffordable they are for this area as the demographic is largely made up of seniors and low income families. Our goal is to exceed our regular revenue with a significant increase in users. - .

**Communication Strategy:**

The Regional District of Okanagan-Similkameen Fees and Charges bylaw is posted annually on the RDOS Website and will be the topic of a future Regional Reflections article to help citizens understand the various fees and charges they may be subject to.

**Respectfully submitted:**

*"Christy Malden"*

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C. Malden, Manager of Legislative Services

## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

### BYLAW NO. 2848, 2019

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A bylaw to set fees and charges for Regional District services and information.

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**WHEREAS** the *Local Government Act* provides that the Board may by bylaw establish fees and charges for various Regional District services and information;

**AND WHEREAS** in accordance with Section 397 [imposition of fees and charges] and Section 462 [fees related to applications and inspections] of the *Local Government Act*; the Regional Board wishes to establish fees and charges which reflect cost recovery for services and information provided;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

#### 1 - Citation

- 1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2848, 2019**.

#### 2 – Fees and Charges

- 2.1 Wherever this Bylaw sets out fees and charges with respect to other Regional District bylaws and such other bylaws contain similar fees and charges, the Fees and Charges Bylaw shall prevail.
- 2.2 Wherever this Bylaw sets out fees and charges for work done or services provided to land or improvements, the Regional District may recover the costs of undertaking the work in the same manner and with the same remedies as property taxes.
- 2.3 The schedule of fees to be imposed for the provision of goods, services and information as specified in Appendix 'A' Schedules 1 to 7 attached hereto, and forming part of this bylaw, is hereby established.

#### 3 – Effective Date

- 3.1 This bylaw shall come into effect on **April 15, 2019**.

#### 4 - Repeal

- 4.1 Bylaw No. 2787, 2018 is repealed as of **April 15, 2019**.

**READ A FIRST AND SECOND TIME** this \_\_\_ day of \_\_\_, 2019.

**READ A THIRD TIME AND ADOPTED** this \_\_\_ day of \_\_\_, 2019.

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RDOS Board Chair

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Corporate Officer

## Schedule 1 – Corporate Services Fees

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### 1.0 - Photocopies

8.5" x 11"	\$0.25/page
8.5" x 14"	\$0.35/page
11" x 17"	\$0.50/page
24" x 36"	\$2.50/page

### 2.0 - Finance Fees and Charges

2.1 Utility Search Fee – \$20.00

2.2 Utility rates will be billed as set out in this bylaw and if remain unpaid after the due date, a percentage addition of ten percent of the amount thereof shall be added on the following working day.

In default of any such owner making any such payment or payments as in such agreement made and provided, the Collector for the Regional District shall add such amount in default to the taxes of such lot or parcel of land on the Collector's Real Property Tax Roll and thereafter such amount shall be deemed to be taxes against the said property and shall be dealt with in the same manner as taxes against the said property would be dealt with under the provisions of the *Local Government Act* and *Community Charter*.

2.3 Processing fee for payments returned by the financial institution – \$30.00

### 3.0 - Mapping

3.1 Legal, civic and zoning 1:5,000 scale maps are available to the public in the following formats:

- Hardcopy maps at a price of \$15 per map.
- Digital format (Adobe PDF) set of maps for price of \$30 per CD.

3.2 Cost for miscellaneous hard copy maps in GIS warehouse directory is \$35 per map.

3.3 Cost for creation of custom maps is \$80/hr. A minimum charge of \$140 is required with a minimum notice of 15 working days by the applicant.

### 4.0 - Digital Data

4.1 RDOS will provide GIS data available at no charge on the RDOS FTP site as per Item 1.0 of Enterprise Unit Data and Services Policy.

### 5.0 - GIS Services for Municipalities, Provincial and Federal Government

5.1 Access to existing RDOS ~~internal~~ internet mapping application will be ~~\$3,0962,933~~ /year.

~~5.2 Creation of a municipal specific internet mapping application with functionality in addition to or different from the RDOS internal application as per Item 2.1 of Enterprise Unit Data and Services Policy will be available at a cost of \$4,989 per year.~~

5.23 Specific GIS services as per items 2.2 and 2.3 of Enterprise Unit Data and Services Policy will be available at a cost of \$~~48,4745.90~~ /hr for the GIS Assistant, \$~~59,5958.73~~/hr for GIS Analyst/Programmer \$~~88,1780.47~~ /hr for IS Manager, \$~~55,7153.28~~/hr for the Systems Administrator and \$~~46,7044.67~~/hr for the IT Technician/Programmer.

5.34 GIS Services will be available to the public at a cost of \$ 100/hr with a minimum payment of 2 hours provided the Information Services Manager determines the RDOS has the resources to complete the project.

#### **6.0 - Human Resources Services for Municipalities**

6.1 Human Resources services will be available to municipalities as per items 3.1 and 3.2 of Enterprise Unit Data and Services Policy. Services will be available at a cost of \$71.19/hr for the HR Manager and \$48.38/hr for HR Coordinator.

#### **7.0 - IT Services for Municipalities**

7.1 IT services will be available to municipalities as per items 4.1 and 4.2 of the Enterprise Unit Data and Services Policy will be available at a cost of \$~~55,713.28~~ /hr for the Systems Administrator and \$ ~~46,7044.67~~/hr for IT Technician/Programmer, \$~~48,4745.90~~/hr for the GIS Assistant and \$~~88,1780.47~~/hr for the IS Manager.

**1.0 - Plan Processing Fee**

- 1.1 The fee for plan processing shall be \$150.00 for projects with an estimated construction value less than \$100,000. The fee for plan processing for projects valued over \$100,000.00 shall be \$500.00.

**2.0 - Building Permit – to be determined as follows:**

- 2.1 \$12.00 for each \$1,000.00 of construction value up to \$500,000.00; \$10.00 for each \$1,000.00 of construction value between \$500,000.01 and \$1,000,000.00; and \$6.00 for each \$1,000.00 of construction value after \$1,000,000.01
- 2.2 The minimum permit fee for a permit, or a series of permits on the same parcel of land, issued at the same time is \$150.00 (with the exception of a permit for a solid fuel-fired appliance).
- 2.2 using Table A-1 for detached single family dwellings, duplex dwellings where one dwelling is not located above the other dwelling and buildings that are accessory to these buildings; or,
- 2.3 using the declared contract value for all construction other than that work included in paragraph 1. above, except that if the declared value is contested by the building official the value will be established using the Marshal & Swift Residential Cost Hand Book or the RS Means Square Foot Costs Handbook.

**Table A-1**

Proposed <i>construction</i>	Value per square meter	Value per square foot
One storey*	\$1453	\$135
Finished basement	\$538	\$50
Each Additional Storey	\$807	\$75
Enclosed structure or Garage**	\$430	\$40
Sundeck (no roof)	\$323	\$30
Roof only	\$215	\$20
Unenclosed structure or carport	\$269	\$25
Pool	\$377	\$35

\*The fee covers slab on grade, crawlspaces and unfinished basements

\*\*The minimum permit fee for a structure over 55 m<sup>2</sup> shall be \$300

**3.0 - Permit fees for temporary buildings and siting permits \$150.00**

**4.0 - Permit fees for farm buildings (relevant to Building Bylaw #2805) \$250.00**

**5.0 - Plan Review Fee**

- 5.1 Submissions of revised drawings once a zoning or building code review has been completed will result in a minimum charge of \$100. In addition, an hourly rate of \$50 will be charged if the revised drawings require more than 1 hour of review.

**6.0 - Locating/Relocating a Building**

- 6.1 The fee for a permit authorizing the locating or relocating of a building or *structure* including the value of any additions or modifications, shall be calculated at 0.7 of the fees set out in Table A-1.
- 6.2 A modular home or manufactured home installed in accordance with Z-240.10.1, including the value of any additions or modifications shall be calculated at 0.5 of the fees set out in Table A-1.

**7.0 - Demolishing a Building or Structure**

- 7.1 The fee for a permit authorizing the demolition of a building or structure shall be \$150.00.

**8.0 - Plumbing Permits**

- 8.1 The permit fee for each plumbing fixture shall be \$10.00 per fixture, when the plumbing permit is issued in conjunction with a building permit, and \$10.00 per fixture plus an administration fee of \$100 when a plumbing permit is issued separately.
- 8.2 The plumbing permit fee may be reduced up to 25% (minimum fee \$150) with submission and approval of plumbing system layout drawings by a TQ certified tradesperson (plumber) for single family new construction and renovation projects.

**9.0 - Solid Fuel Burning Devices**

- 9.1 The permit fee for the installation of solid fuel burning appliances, fireplaces and chimneys shall be \$100.00 per appliance.

**10.0 - Re-inspection Fees**

- 10.1 The fee for a re-inspection shall be \$100.00.

**11.0 – Health and Safety Inspection**

- 11.1 The fee for any inspection to confirm health & safety requirements as set out in the BC Building Code shall be \$100.00.

**12.0 - Transfer Fee**

- 12.1 The fee for the transfer of a permit as set out in the RDOS Building Bylaw shall be \$100.00.

**13.0 - File Searches\* and Comfort Letters** (\*for routinely releasable records only)

- 13.1 Information recovery from archived files \$30.00
- 13.2 Information recovery from building permit files and property folio files:
  - i) first ½ hour of time spent \$0.00
  - ii) each additional ¼ hour spent after first ½ hour of time \$10.00
- 13.3 Digital copies of archived files materials (if available) \$15.00  
(includes approved RDOS USB memory stick)
- 13.4 The fee for comfort letters shall be \$100.00 per property to determine building bylaw compliance.

**14.0 - Removal of Notice on Title**

- 14.1 Remove Notice on Title (no lawyer involvement) \$1000.00
- 14.2 Deficiency Inspection Permit and subsequent removal of Notice on Title (lawyer involved) \$1500.00
- 14.3 Each deficiency re-inspection \$ 100.00

**15.0 - Permit Extension Fee**

- 15.1 The fee for permit extension shall be \$100.00

**16.0 - Legal Documents**

- 16.1 Title search \$25.00
- 16.2 Covenants, Right of Ways, Easements, Plans and similar documents: actual cost of document (minimum \$25.00)

**17.0 - Covenants**

- 17.1 Preparation of a Covenant \$500.00
- 17.2 Covenant Discharge \$250.00



### Schedule 3 – Planning and Development Fees

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#### 1.0 Official Community Plan (OCP) amendment

1.1	Application fee	\$1,000.00
1.2	Joint Zoning Bylaw Amendment fee	\$1,500.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

#### 2.0 Zoning Bylaw or Land Use Contract (LUC) amendment

2.1	Application fee	\$1,000.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

#### 3.0 Temporary Use Permit

3.1	Application fee	\$700.00
3.2	Renewal fee	\$350.00

#### 4.0 Development Permit

4.1	Application fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$600.00
	iii) Expedited Development Permit	\$150.00
4.2	Amendment to a Permit fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$300.00
	iii) Expedited Development Permit	\$150.00

#### 5.0 Development Variance Permit

5.1	Application fee	\$400.00
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#### 6.0 Subdivisions (Bylaw 2000)

6.1	Referral Review Fee (fee simple or strata parcels)	
	i) base fee	\$ 400.00
	plus ii) each additional parcel to be created	\$ 500.00/parcel
6.2	Referral Review Fee (boundary adjustment)	
	i) base fee	\$ 600.00
	plus ii) each additional parcel to be adjustment in excess of two (2)	\$100.00/parcel
6.3	Referral Review Fee (plan revisions)	
	i) base fee	\$ 150.00
	plus ii) any additional parcel to be created that has not previously been reviewed	\$ 500.00/parcel
6.4	Application Extension	\$150.00

6.5 Infrastructure Review and Inspection Fees

i) 3.5%, to a minimum of \$500.00, of the total cost of "on-site" and "off-site" works that the Regional District will assume operations and ownership over once the subdivision or development is completed.

NOTE: for the purposes of calculating 3.5% of works, consulting engineering design fees are not included in the fee calculation. It is incumbent on the developer to provide actual construction costs for the Regional District approval.

All fees shall be paid to the Regional District prior to final support of the subdivision referral being provided to the Ministry of Transportation and Infrastructure (MoTI) or final occupancy of a building permit for the development.

**7.0 Board of Variance Appeal**

7.1 Application fee \$500.00

**8.0 Floodplain Exemption**

8.1 Application fee \$400.00

**9.0 Strata Title Conversion**

9.1 Application fee \$150.00  
plus: i) for each additional unit \$150.00

**10.0 Campsite Permit (Bylaw 713)**

10.1 Application fee \$150.00  
plus: i) for each camping space \$15.00  
10.2 Renewal fee \$150.00

**11.0 Mobile Home Park Permit (Bylaw 2597)**

11.1 Application fee \$150.00  
plus: i) for each mobile home space \$30.00  
11.2 Renewal fee \$150.00

**12.0 Applications to the Agriculture Land Commission**

12.1 Application fee \$1500.00

**13.0 Liquor and Cannabis Regulation Branch (LCRB) Referrals**

13.1 Application Fee – Liquor License \$100.00  
13.2 Application Fee – Cannabis License \$1,000.00

<b>14.0 File Searches</b> (for routinely releasable records only)	
14.1 Information recovery from archived files	\$30.00
14.2 Information recovery from a property folio:	
i) first ½ hour of time spent	\$0.00
ii) each additional ¼ hour spent after first ½ hour of time	\$10.00
<b>15.0 Legal Documents</b>	
15.1 Documents from Land Titles Office and BC Registries and Online Services:	
i) State of Title	\$25.00
ii) Covenants, Right of Ways, Easements, Plans and similar documents: actual cost of document (minimum \$25.00)	
<b>16.0 Covenants</b>	
16.1 Discharge of a Statutory Covenant	\$250.00
16.2 Preparation or Amendment of a Statutory Covenant	\$500.00
<b>17.0 Comfort Letters</b>	
17.1 “Comfort Letter” for compliance with bylaws or zoning	\$100.00
<b>18.0 Letter of Concurrence for Communication Towers</b>	\$400.00

**NOTE:** The number of dwelling units and/or parcels referred to at Sections 1.2 and 2.1 shall be determined by either using the maximum density of dwelling units permitted per hectare of land in the proposed zone or designation, or by dividing the area of the land proposed to be re-designated or zoned by the minimum parcel size requirement of the proposed zone or designation, whichever yields the greatest number.

## Schedule 4 – Bylaw Enforcement Fees

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### 1.0 Animal Control Fees

- 1.1. Impoundment Fees – Dogs (other than Dangerous Dogs)
- first impoundment in any calendar year \$ 50.00
  - second impoundment in any calendar year \$100.00
  - third impoundment in any calendar year \$250.00
  - each subsequent impoundment in any calendar year \$500.00
- 1.2 Impoundment Fees – Dangerous Dogs
- each impoundment \$1,000.00
- 1.3 Maintenance Fees
- each twenty-four (24) hour period, or part thereof \$ 20.00
  - Dangerous Dog \$30.00
- 1.4 Veterinary Costs Incurred costs as invoiced by Veterinarian

### 2.0 Dog Licensing Fees:

- 2.1 Intact Males and Non Spayed Females \$ 50.00  
Spayed Females and Neutered Males \$ 20.00  
Certified Guide or Assistance Dog no charge
- 2.2 notwithstanding 2.1, the licence fee for a dog that has reached 24 weeks in the same licencing year shall be prorated to a minimum amount of \$5.00
- 2.3 Where an owner presents proof that a dog was spayed or neutered in the same calendar year as the dog licence, the difference in licence fee shall be reimbursed for that calendar year, provided that the reimbursement is requested within the same calendar year as the licence.

### 3.0 Replacement of Lost, Destroyed or Mutilated Tags:

- 3.1 replacement of any lost, destroyed or mutilated tag \$ 5.00

### 4.0 Burning Permit Fees

- 4.1 Open Air Burning Permit (valid for one year) **Bylaw 2364**  
\$30.00

### 5.0 Recovery of Collection Fees For Fines

- 5.1 To recover costs during collection process **Bylaw 2507**  
as incurred

**Schedule 5 – Public Works and Engineering Services Fees**

**Section 1- Development Fees** **Bylaw 2000**

**4.0 Examination Fees for the Subdivision of Land:**

1.1	Subdivision Administration Fee	\$ 400.00
1.2	Simple lot intended to be created	\$ 500.00
1.3	Strata lot/unit intended to be created	\$ 500.00
1.4	Boundary Adjustments, per lot altered	\$ 100.00
1.5	Revision of subdivision referrals, each	\$ 150.00

If the revision results in additional lots to be created then 1.2 or 1.3 shall apply. If the revision results in a reduction of lots then no refund is given.

**1.6 Review Fee**

A development/subdivision design review fee of whichever the greater between \$500 or equal to one percent of the construction cost (approved estimate by the Regional District) of works and services which are reviewed by the Regional District, shall be paid to the Regional District before a development/subdivision is approved.

**1.7 Inspection Fee**

An inspection fee equal to three percent of the construction cost (approved estimate by the Regional District) of works and services which are owned and operated by the Regional District and that are reviewed or inspected by the Regional District, shall be paid to the Regional District before a subdivision is approved.

The inspection fee is not payable if the owner submits a certificate from a professional engineer that all works and services have been inspected by the engineer and have been completed in accordance with the requirements of this bylaw.

**Commented [CG1]:** Being moved to Planning (may need is own Schedule in future i.e. new 5).

**2.0 Water Meter Vault, Appurtenances and Installation Fees**

2.1 For all newly created lots a fee will be paid at time of subdivision for each lot that lies within a Water Service Area owned and operated by the Regional District as follows:

2.1.1	¾ to 1 ½ inch Service	\$1,500/lot
2.1.2	2 inch Service	\$2,000/lot
2.1.3	4 inch Service	\$3,000/lot

The fee includes the cost for the water meter and meter installation.

2.2 The fees in 2.1 may also apply to zoning amendment applications.

**Schedule 5 – Public Works and Engineering Services Fees**

**Section 2 - Development Cost Charges & Capital Expenditure Fees**

<b>1.0 Okanagan Falls Sewer Development Cost Charges</b>	<b>Bylaw 2486</b>
1.1 Single detached dwelling per lot/per dwelling unit	\$9,500.00
1.2 Duplex per dwelling unit	\$9,500.00
1.3 Townhouse per dwelling unit	\$6,800.00
1.4 Apartment per dwelling unit	\$6,800.00
1.5 Commercial per m <sup>2</sup> gross floor area	\$ 30.00
1.6 Industrial per m <sup>2</sup> gross floor area	\$ 30.00
1.7 Institutional per m <sup>2</sup> gross floor area	\$ 27.00
<b>2.0 Naramata Water System Development Cost Charges and Capital Expenditure Charges</b>	<b>Bylaw 1804 NID Bylaw 443</b>
2.1 Development Cost Charges Zone A	
2.1.1 Single Family Residential at Subdivision	\$5,700/parcel
2.1.2 Multi Family Residential at Building Permit	\$5,700/dwelling
2.2 Capital Expenditure Charges – Zone A, B & C	
2.2.1 Single Family Residential	\$5,700/service
2.2.2 Multi-Family Residential	\$5,700/lot
2.2.3 Cottage	\$5,700/service
<b>3.0 Olalla Water System Capital Expenditure Charges</b>	<b>OID Bylaw 32</b>
3.1 Mobile Home Capital Expenditure Charge	\$1,000/unit
3.2 Capital Expenditure Charge	\$ 800/parcel
<b>4.0 Faulder Community Water System Development Cost Charges</b>	<b>Bylaw 1894</b>
4.1 Single Family Residential	\$4,200/parcel
<b>5.0 West Bench Water System Capital Expenditure Charge</b>	<b>WBID Bylaw 101</b>
5.1 Capital Expenditure Charge	\$3,000/parcel
<b>6.0 Gallagher Lake Water Connection Cost</b>	<b>Bylaw 2644</b>
6.1 Each water service	\$1,500.00
<del>7.0 Willowbrook Water New Connection Cost</del>	<del>Water Tariff No. 5</del>
<del>7.1 Each domestic service</del>	<del>\$1,000.00</del>
<b>8.0 Sun Valley Water</b>	<b>SVID Bylaw 14</b>
8.1 Capital Expenditure Charge Subdivision	\$1,000.00/Lot

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**9.0 Gallagher Lake Connection Costs**

**Bylaw 2645**

9.1 Sewer – Single Family Equivalent Units (SFU)

Each SFU equivalent unit in this section will have a Connection Cost of \$6,000.00.

Use	Person per Unit	SFU Equivalency	\$6000.00 Per
<b>Residential</b>	2.50 <sup>1</sup>	1.000	Dwelling
<b>Motel Unit</b>			2 Units
<b>Camp/RV Site</b>			2 Sites
<b>Commercial</b>	0.013 <sup>2</sup>	0.0052	193 m <sup>2</sup>
<b>Industrial</b>	0.006 <sup>2</sup>	0.0024	417 m <sup>2</sup>
<b>Institutional</b>	0.01 <sup>2</sup>	0.004	250 m <sup>2</sup>

Note: 1: RDOS' *Gallagher Lake & Vaseux Lake Areas Liquid Waste Management Plan*

2: The Ministry of Community, Sport of Cultural Development, *Provincial Best Practices for Development Cost Charges*

**Schedule 5 – Public Works and Engineering Services Fees**

**Section 3 – Water System Fees – not to exceed maximum of:**

<b>1.0 Naramata Community Water System</b>	<b>and <del>Street Lighting</del></b>	<b>Bylaw 2377</b>
1.1 Basic User Fee		\$
	1,035,057/house	
1.2 Grade A Domestic		\$ <del>288,294</del> /acre
1.3 Grade A Irrigation		\$ <del>281,750</del> /acre
If land is deemed to be non-irrigable, residents may apply for exemption based on an agrologist's report.		
1.4 Grade B		\$ <del>182,780</del> /parcel
1.5 Development Charge – applicable when no Basic User Fee attached to property		\$ <del>14,960</del> /parcel
<del>1.6 Street Lighting</del>		<del>\$ 6</del> /parcel
<b>In addition to the above user fees, the following will also apply:</b>		
1.7 each garage, service station, coffee shop, cafe, business office, beauty salon, dog kennel, neighbourhood pub, hobby shop, an annual charge of		\$ <del>244,219</del>
1.8 each farm winery and/or store and winery with restaurant, an annual charge of		\$ <del>43,526</del>
1.9 each Packing house an annual charge of		\$ <del>1,453,178</del>
1.10 each school an annual charge of		\$ <del>4,785,888</del>
1.11 each Naramata Centre an annual charge of		\$ <del>40,880,11,115</del>
1.12 each guesthouse, summer cabin or picker's cabin an annual charge of		\$ <del>182,780</del> /unit
1.13 each residence where the owner has for year round use (or rental) living units, suites, guest cottages or cabins, an annual per unit charge of		\$ <del>889,908</del> /unit
1.14 each motel or auto court an annual charge of		\$ <del>15,760</del> /unit
1.15 each resort an annual charge of		\$ <del>45,716</del> /unit
1.16 each bed and breakfast an annual charge of		\$ <del>3,214</del>
1.17 each tent and trailer court an annual charge of		\$ <del>82,584</del>
1.18 each multiple family dwelling, duplex, apartment block or condominium, an annual charge of		\$ <del>889,908</del> /unit
for each family unit, except that one such unit in each building shall be exempt.		
1.19 each bunkhouse an annual charge of		\$ <del>36,437</del>
1.20 each single irrigation service connection a charge in accordance with the following:		
1.20.1 Three quarter inch (3/4")		\$ 90
1.20.2 One Inch (1")		\$ <del>90</del>

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1.20.3	One and One Quarter Inch (1 1/4")	\$ <del>9092</del>
1.20.4	One and One Half Inch (1 1/2")	\$ 90
1.20.5	Two Inches (2")	\$ <del>9092</del>

**2.0 Olalla Water System**

**Bylaw 2381**

2.1	User Fees	
2.1.1	Single Family Dwelling	\$
	<del>384563.89/each</del>	
2.1.2	Businesses	\$
	<del>384563.89/each</del>	
2.1.3	Trailer Space	\$ <del>384563.89/unit</del>
<del>2.1.4</del>	<del>Motels</del>	<del>\$ 384/unit</del>
2.1.5	Apartments (charged in addition to the SFD)	\$ <del>200296.01/unit</del>

**3.0 Faulder Water System**

**Bylaw 1179**

3.1	User Rates	By taxation
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**4.0 West Bench Water System - User Rates**

**Bylaw 2555**

CATEGORY	BASE RATE	METERED CONSUMPTION USAGE
4.1 Water – Single Family	<del>190.41195.77/quarter</del>	plus 0. <del>30937</del> /cubic meter
4.2 Water - Vacant Lot	<del>182.4777.48/quarter</del>	unmetered
4.3 Water - Multi Family	<del>190.41195.77/quarter</del>	plus 0. <del>37309</del> /cubic meter
4.4 Water - Park	<del>195.770.41/quarter</del>	plus 0.3 <del>709</del> /cubic meter
4.5 Water - School	<del>195.770.41/quarter</del>	plus 0.3 <del>709</del> /cubic meter
4.6 Water - Farm	<del>195.770.41/quarter</del>	plus 0.1 <del>954</del> /cubic meter
4.7 Water - Business	<del>195.770.41/quarter</del>	plus 0. <del>19309</del> /cubic meter
4.8 Water - Utility	<del>187.222.10/quarter</del>	unmetered

4.9 Water – WBID Loan Payment (Debt ends 2023) \$23.25 quarter/parcel

4.10 Water – Reserve Fund \$28.75 quarter/parcel

## 5.0 Gallagher Lake Water System

### 5.1 Flat Rates

	Type of Use	Unit of Charge	Annual Rates
<b>5.1.1</b>	<b>Residential</b>		
5.1.1.1	Single Family, Duplex, or mobile home not in a mobile home park	dwelling unit	\$ <del>663</del> 896
5.1.1.2	3-plex, 4-plex, townhouse, mobile home in a mobile home park	dwelling unit	\$ <del>529</del> 702
5.1.1.3	Apartment, secondary suite, cabin	dwelling unit	\$ <del>252</del> 340
5.1.1.4	Assisted Living Care Unit	under 50 square meters gross area	\$ <del>332</del> 448
<b>5.1.2</b>	<b>Commercial</b>		
5.1.2.1	Office, Hall, Bakery, Hair Salon, Funeral Home, other small commercial Businesses	per unit	\$ <del>293</del> 396
5.1.2.2	Motel or Hotel	per room	\$ <del>224</del> 299
5.1.2.3	Campground	per site	\$ <del>78</del> 105
5.1.2.4	Restaurant, Beverage Room, or Distillery:	less than 25 seats	\$ <del>637</del> 860
		25 to 49 seats	\$ <del>946</del> 1,278
		each additional 25 seats or increment	\$ <del>345</del> 426
5.1.2.5	Garage, Service Station, Theatre, Bowling Alley, Supermarket	per unit	\$ <del>633</del> 855
5.1.2.6	Laundromat	per machine	\$ <del>492</del> 259
5.1.2.7	Car Wash	per wand	\$ <del>492</del> 259
5.1.2.8	Church	per unit	\$ <del>444</del> 528
5.1.2.9	Hospital, Extended Care or Long-Term Care Facility	per bed	\$ <del>444</del> 555
5.1.2.10	School	per classroom	\$ <del>444</del> 555
5.1.2.11	Community Hall, Arena, Curling Rink, Swimming Pool	per unit	\$ 2, <del>088</del> 821

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other uses are made of the building the appropriate user rates shall also apply.

### 5.2 Metered Rates

All consumption shall be charged at the rate of \$0.57 per cubic metre.

## 6.0 Willowbrook Water System

6.1 Per property connection

\$~~1,008,505~~52

## 7.0 Sun Valley Water System

7.1 Annual Domestic Rate (Grade A) per Parcel includes a 6 gallon per minute water allotment.

\$ 1,475,661

7.2 In addition to the above Annual Base Rate Per Parcel with the exception of Grade I the following Irrigation rates apply:

Grade A1	Shall comprise of every parcel of land with a 3 gallon per minute dole valve.	\$ <u>437,154</u>
Grade B	Shall comprise of every parcel of land with a 12 gallon per minute dole valve.	\$ <u>646,615</u>
Grade C	Shall comprise of every parcel of land with an 18 gallon per minute dole valve.	\$ <u>922,849</u>
Grade D	Shall comprise of every parcel of land with a 24 gallon per minute dole valve.	\$ <u>1,092,230</u>
Grade E	Shall comprise of every parcel with a 30 gallon per minute dole valve.	\$ <u>1,536,364</u>
Grade F	Shall comprise of every parcel of land with a 36 gallon per minute dole valve.	\$ <u>1,637,843</u>
Grade G	Shall comprise of every parcel of land with a 39 gallon per minute dole valve.	\$ <u>1,997,774</u>
Grade H 1	Shall comprise of every parcel of land with a 175 gallon per minute dole valve.	\$ <u>7,9708,974</u>
Grade H 2	Shall comprise of every parcel of land with a 120 gallon per minute dole valve.	\$ <u>5,4666,154</u>
Grade I	Shall comprise of every parcel of land to which water cannot be supplied.	\$ <u>204-784</u>
7.3 Out of Season Irrigation	1.25/day x gpm delivered per dole valve	\$ <u>-98110</u>

## 8.0 General Water Services

8.1 Hydrant Permit	\$ <u>30-50</u> / day
8.2 Hydrant Permit – Backflow Prevention Device	\$ <u>30-50</u> / day
8.3 Deposit for Hydrant Use	\$ 500 / rental
8.4 Connection Charge	\$ 350 / each
8.5 Inspection and Administration Fee	\$ 100 / each
8.6 Water Turn-On <u>and/or</u> Fee	\$ <u>2050</u>
8.7 Valve Turn Request	\$ <u>2050</u>

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**Schedule 5 – Public Works and Engineering Services Fees**

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**Section 4 – Sewer System Fees not to exceed a maximum of:**

**1.0 Okanagan Falls Sewer User Rates**

**Bylaw 1707**

The following rates do not apply if the owner is in possession of a Sewer Use Contract of Section 14 of the Okanagan Falls Special Service Area Sewerage Regulation Bylaw.

<b>Category</b>	<b>Annual Billing Rate</b>
Single Family Dwelling/Townhouse/Duplex	\$ 862
Apartment per unit	\$ 732
Mobile home park/per unit	\$ 775
Motel/Hotel per unit	\$ 345
Restaurant/Lounge/Pub	\$ 2,585
School per classroom	\$ 775
Church, Library, Community Hall & Drop-in Centres	\$ 948
Small Business, office building (20 employees or less)	\$ 948
Larger Business, office building (greater than 20 employees)	\$ 1,981
Supermarket	\$ 2,498
Service Station	\$ 1,551
Industrial/Commercial (20 employees or less)	\$ 1,034
Industrial/Commercial (20 to 50 employees)	\$ 1,981
Industrial/Commercial (greater than 50 employees)	\$ 2,585
Coin operated car wash	\$ 5,169
Laundromat (per washing machines)	\$ 689
Campground/Washroom per site	\$ 345
Shower/washroom	\$ 345

## 2.0 Gallagher Lake Sewer System

### 2.1. Flat Rates

	Type of Use	Unit of Charge	Annual Rates
<b>2.1.1</b>	<b>Residential</b>		
2.1.1.1	Single Family, Duplex, or mobile home not in a mobile home park	dwelling unit	\$ <del>414</del> <u>433</u>
2.1.1.2	3-plex, 4-plex, townhouse, mobile home in a mobile home park	dwelling unit	\$ <del>324</del> <u>339</u>
2.1.1.3	Apartment, secondary suite, cabin	dwelling unit	\$ <del>459</del> <u>166</u>
2.1.1.4	Assisted Living Care Unit	under 50 square meters gross area	\$ <del>206</del> <u>215</u>
<b>2.1.2</b>	<b>Commercial</b>		
2.1.2.1	Office, Hall, Bakery, Hair Salon, Funeral Home, other small commercial Businesses	per unit	\$ <del>414</del> <u>433</u>
2.1.2.2	Motel or Hotel	per room	\$ <del>304</del> <u>318</u>
2.1.2.3	Campground	per site	\$ <del>53</del> <u>55</u>
2.1.2.4	Restaurant , Beverage Room or Distillery:	less than 25 seats	\$ <del>757</del> <u>791</u>
		25 to 49 seats	\$ <del>1,431</del> <u>182</u>
		for each additional 25 seats or increment	\$ <del>377</del> <u>394</u>
2.1.2.5	Garage, Service Station, Theatre, Bowling Alley, Supermarket	per unit	\$ <del>754</del> <u>788</u>
2.1.2.6	Laundromat	per machine	\$ <del>224</del> <u>234</u>
2.1.2.7	Car Wash	per wand	\$ <del>224</del> <u>234</u>
2.1.2.8	Church	per unit	\$ <del>439</del> <u>459</u>
2.1.2.9	Hospital, Extended Care or Long-Term Care Facility	per bed	\$ <del>439</del> <u>459</u>
2.1.2.10	School	per classroom	\$ <del>439</del> <u>459</u>
2.1.2.11	Community Hall, Arena, Curling Rink, Swimming Pool	per unit	\$ <del>2,076</del> <u>169</u>

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The user rate for churches and halls is only intended where the premises are used for holding

regular meetings. Where other types of uses are made of the building the appropriate user rates shall also apply.

## 2.2 Metered Rates

Where sewer flows for a particular property or use are determined, by the RDOS or designate, to be in excess of the recoverable flat rate, the property in question will be invoiced based on one of the following:

- 2.2.1 Sewer users with an effluent or sewage flow meter shall be charged at the rate of \$0.78 per cubic metre of measured effluent.
- 2.2.2 For metered water users without effluent flow meters, the charge for use of the sewage system shall be calculated as 80% of the recorded volume of metered water used times a rate of \$0.78 per cubic metre.

## 3.0 General Sewer Services

- |     |                                 |             |
|-----|---------------------------------|-------------|
| 3.1 | Connection Charge               | \$ 350      |
| 3.2 | Inspection & Administration Fee | \$ 100/each |

## Schedule 5 – Public Works and Engineering Services Fees

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### Section 5 – Cemetery Fees

#### 1.0 Naramata Cemetery

#### Bylaw 2816

Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9  
Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.

<b>1.1 PLOT RESERVATION LICENSE FEES:</b>	
Burial Plot: resident (\$124 allocated to reserve)	\$495
Burial Plot non-resident (\$240 allocated to reserve)	\$660
Cremation Plot: resident (\$42 allocated to reserve)	\$165
Cremation Plot non-resident (\$80 allocated to reserve)	\$220
<b>1.2 INTERMENT OPENING AND CLOSING FEES:</b>	
Burial Plot: 240 cm depth or greater	\$660
Cremation Plot:	\$110
<b>1.3 EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:</b>	
Burial Plot:	\$650
Cremation Plot:	\$150
<b>1.4 OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:</b>	
Fee in addition to that applicable under item 1.2 or 1.3 above for burial plot:	\$220
Fee in addition to that applicable under item 2 or 3 above for cremation plot:	\$220
<b>1.5 ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:</b>	
Fee in addition to that applicable under item 1, 2 or 4 above:	\$100
<b>1.6 INSTALLATION OF MEMORIAL MARKER:</b>	\$ 94
(\$10 allocated to reserve)	
<b>1.7 GRAVE LINER:</b>	\$275
<b>1.8 CREMATION URN VAULT:</b>	
Small	\$ 55
Regular	\$ 65
Large	\$ 80
<b>1.9 PICTURE OF INTERRED FOR INTERNET</b>	
one time charge (optional)	\$ 50

<b>2.0</b>	<b>TEXT</b>	
	for interment to a maximum of 200 words, (optional)	\$ 50
<b>2.1</b>	<b>SCATTERING GARDEN</b>	
	Fee for Scattering Garden Plaque	\$200
	Fee for Scattering Gardens Care Fund	\$ 50



## Schedule 5 – Public Works and Engineering Services Fees

### Section 6 Curbside Solid Waste Collection and Drop-Off Service Fees

Fees for improved residential premises and non-residential premises as set out in the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw to receive waste collection service by defined service area:

6.1	Electoral Area "A".	\$125 per premise per year
6.2	Electoral Area "B".	\$125 per premise per year
6.3	Electoral Area "C".	\$140 per premise per year
6.4	Participating areas of Electoral Area "D" excluding Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$125 per premise per year
6.5	Participating areas of Electoral Area "D" within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$145 per premise per year
6.6	Participating areas of Electoral Areas "E".	\$145 per premise per year
6.7	Participating areas of Electoral Area "F".	\$145 per premise per year
6.8	Electoral Area "G".	<del>\$150</del> 160 per premise per year
6.9	Village of Keremeos.	\$115 per premise per year
6.10	Tag-a-Bag as defined by the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw	\$1.50 each
6.11	Properties that have active commercial bin collection of refuse located on the property in question that request residential collection of recycled materials only	\$45.00 per premise per year.

Commented [LB4]: \$10 increase due to costs and lower reserve

**Schedule 5 – Public Works and Engineering Services Fees**

**Section 7- Sanitary Landfills**

**Campbell Mountain, Okanagan Falls, Oliver Landfills and Keremeos Waste Transfer Station**

1.0 The general TIPPING FEE is per metric tonne per load, or when stated per unit, when each SOLID WASTE is SOURCE SEPARATED, not CONTAMINATED and DISPOSED in the DESIGNATED LOCATION. Capitalization of a word indicates that it is defined in the Waste Management Service Regulatory Bylaw No. 2796.

TIPPING FEE charges that are in addition to the general TIPPING FEE listed in Section 1.1 to 1.4 are identified in 2.0.

<b>1.1 REFUSE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
					Charge per metric tonne per load and see 1.0
REFUSE	\$110.00	\$110.00 Must not contain items listed in Section 2.13.	\$110.00	\$110.00 Must not contain items listed in Section 2.12	\$5.00 minimum charge. Okanagan Falls Landfill cannot accept FOOD WASTE.

<b>1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
					Charge per metric tonne per load and see 1.0
ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$500.00	<del>\$110.00</del> \$125.00	\$500.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.
NON-SERVICE AREA ASSESSED DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD	Not Accepted	<del>\$135.00</del> \$150.00	Not Accepted	Not Accepted	<b>RDOS approval form required.</b> Materials generated outside the SERVICE AREA of a SITE.
NON-ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$700.00	\$500.00	\$700.00	Not Accepted	\$50.00 minimum charge.
CONSTRUCTION MIXED LOAD	\$700.00	\$125.00	\$700.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.

<b>1.3 RECYCLABLES (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load, or as stated per unit, and see 1.0
Alarms (smoke, CO detectors)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Antifreeze (liquid & containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted.
ASPHALT	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge.
ASPHALT SHINGLES	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
BATTERIES LEAD-ACID, BATTERIES - HOUSEHOLD	\$0.00	\$0.00	\$0.00	\$0.00	Lead acid, Household.
CERAMIC FIXTURES and Ceramic Tile	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge.
CONCRETE	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge.
CONCRETE BULKY (including ROCKS over 40 cm)	\$60.00	\$60.00	\$60.00	Not Accepted	Means CONCRETE measuring greater than 1 m. in any dimension and/or where large amounts of metal are protruding greater than 15 cm. \$50.00 minimum charge.
CORRUGATED CARDBOARD	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
ELECTRONIC and ELECTRICAL PRODUCTS (E-WASTE)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities.
FRUIT WASTE	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
FRUIT/GRAIN BY- PRODUCT	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
GLASS CONTAINERS	\$0.00	\$0.00	\$0.00	\$0.00	Clean, empty. Commercial volumes accepted in DESIGNATED LOCATION
GYPSPUM BOARD-NEW	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.
GYPSPUM BOARD NON- RECYCLABLE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge
Lighting (fixtures and bulbs)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
<b>1.3 RECYCLABLES continued (see Charge</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste</b>	<b>Charge Information</b>

Information with each SOLID WASTE)				Transfer Station	Charge per metric tonne per load, or as stated per unit, and see 1.0
MASONRY	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge
Mattress or Box Spring	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	Any size.
Mercury containing materials (fluorescent tubes, thermostat switches)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities (ten fluorescent tubes per load per day) accepted HHW Facility.
METAL	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length and/or width.
Oil (used motor oil, filters and containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted. HHW Facility. (limit of 20 litres per load per day).
OPERATIONALLY BENEFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	As determined by the MANAGER.
Paint - residential	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted (limit of 20 litres per load per day).
PRESSURIZED TANKS - Large	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	4.5 kg (10 lb.) capacity or greater.
PRESSURIZED TANKS - Small	\$0.00	\$0.00	\$0.00	\$0.00	Less than 4.5 kg (10 lb.) capacity.
PRODUCT STEWARDSHIP MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	Acceptable PRODUCT STEWARDSHIP MATERIALS and acceptable quantities from within the SERVICE AREA.
REFRIGERATION UNIT (Fridges, Freezers, AC units etc.)	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	For removal of OZONE DEPLETING SUBSTANCES. If ODS is removed provide acceptable certification.
RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE	\$0.00	Not Accepted	See Oil, Paint Antifreeze, Lighting	Not Accepted	Residential quantities accepted. Oliver LF accepts only what is listed.
RESIDENTIAL PACKAGING	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL POLYSTYRENE PACKAGING	\$0.00	Not Accepted	\$0.00	\$0.00 see Charge Information	Not CONTAMINATED.
RESIDENTIAL PLASTIC FILM	\$0.00	Not Accepted	\$0.00	\$0.00	Not CONTAMINATED.

1.3 RECYCLABLES continued (see Charge Information with each SOLID WASTE)	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information
RESIDENTIAL PRINTED PAPER	\$0.00	\$0.00	\$0.00	\$0.00	Charge per metric tonne per load, or as stated per unit, and see 1.0 Not CONTAMINATED.
RESIDENTIAL RECYCLING-UNSORTED	Not accepted	Not accepted	Not accepted	Not accepted	
ROCKS	\$20.00	\$20.00	\$20.00	\$20.00	Not greater than 40 cm in any direction. \$5.00 minimum charge.
TAR AND GRAVEL ROOFING	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
TIRE	\$0.00	\$0.00	\$0.00	\$0.00	Maximum 10 per load/day.
TIRE – with rims	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	Maximum 10 per load/day.
TIRE-OVERSIZE	\$500.00	\$500.00	\$500.00	\$500.00	Per Metric Tonne
WOOD PRODUCT CONTAMINATED	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	<del>\$60.00-00 up to 500 kg;</del> <del>\$60.00</del> above 500 kg	\$5.00 minimum charge.. charge for loads greater than 500 kg.
WOOD WASTE	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	<del>\$0.00 up to 500 kg;</del> \$60.00 portion above 500 kg	\$5.00 minimum charge. for loads greater than 500 kg.
WOOD WASTE-TREE STUMP	\$50.00	\$50.00	\$50.00	\$50.00	\$10.00 minimum charge.
YARD AND GARDEN WASTE	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length
YARD WASTE SMALL DIMENSION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>No Charge</b> when loads contain only chipped yard waste, grass, and/or leaves.
<b>Compost Sales</b>	For Campbell Mountain Landfill compost sales, contact City of Penticton. Compost site is operated by the City of Penticton.				

1.4 Authorized CONTROLLED WASTE	Campbell Mountain Landfill	Okanagan Falls Landfill	Oliver Landfill	Keremeos Waste Transfer Station	Charge Information Charge per metric tonne per load or as indicated and see 1.0
AGRICULTURAL ORGANIC MATERIAL	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. <b>Penalties will apply if not suitably prepared</b> <b>See Section 2.2</b>
AGRICULTURAL PLASTIC	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. <b>Penalties will apply if not suitably prepared.</b> <b>See Section 2.14</b>
ASBESTOS CONTAINING MATERIALS (ACM)	<del>\$110,000.00</del> see Charge Information	Not Accepted	<del>\$110,000.00</del> see Charge Information	Not Accepted	RDOS approval <b>required</b> . <b>PROHIBITED WASTE</b> when not suitably contained and DISPOSED of. <a href="#">\$5.00 minimum charge</a>
BULKY WASTE	\$200.00	\$200.00	\$200.00	Not Accepted	<a href="#">\$50.00 minimum charge.</a>
BURNED MATERIALS that have been allowed to cool for no less than a two-week period.	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$5.00 minimum charge.
CARCASSES	\$50.00	Not Accepted	\$50.00	Not Accepted	\$10.00 minimum charge.
CLINICAL/ LABORATORY STERILIZED WASTE	\$200.00	Not Accepted	\$200.00	Not Accepted	\$50.00 minimum charge
Condemned foods	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$50.00 minimum charge.
Foundry Dust	\$150.00	Not Accepted	\$150.00	Not Accepted	\$50.00 minimum charge
ILLEGALLY DUMPED WASTE	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Regular charges will apply if not RDOS approved prior to DISPOSAL.
INFESTED VEGETATION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>Penalties will apply if not DISPOSED of in DESIGNATED LOCATION.</b>
INVASIVE PLANTS	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>Penalties will apply if not DISPOSED of in DESIGNATED LOCATION.</b>
LEAD-BASED PAINT coated materials	<del>\$60,000.00</del> see Charge Information	<del>\$60,000.00</del> see Charge Information	<del>\$60,000.00</del> see Charge Information	<del>\$60,000.00</del> see Charge Information	<b>PROHIBITED WASTE</b> when not suitably DISPOSED of. <a href="#">\$5.00 minimum charge.</a>
PROHIBITED WASTE – authorized	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge. RDOS approval required.
Sludge and Screenings from municipal sewage treatment plants	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	\$50.00 minimum charge. RDOS approval required. If not RDOS approved prior to DISPOSAL a charge of \$200 M/T will

					apply with a \$50.00 minimum.
<b>1.4 Authorized CONTROLLED WASTE continued</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
SOIL CLEAN	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required.
SOIL CONTAMINATED	\$25.00	\$25.00	\$25.00	Not Accepted	Soil Relocation Application required.
Soil Relocation Application	\$250.00 per application	\$250.00 per application	\$250.00 per application	Not Applicable	RDOS approval required.
SOIL SMALL VOLUME CONTAMINATED	\$25.00	\$25.00	\$25.00	Not Accepted	RDOS approval required.
WOOD-PRESERVED	<del>\$60.000-00</del> see Charge Information	<del>\$60.000-00</del> see Charge Information	<del>\$60.000-00</del> see Charge Information	<del>\$60.000-00</del> see Charge Information	<b>PROHIBITED WASTE</b> when not suitably <b>DISPOSED</b> of, <b>\$5.00 minimum charge.</b>
WOOD WASTE INDUSTRIAL	\$300.00	\$300.00	\$300.00	Not Accepted	\$50.00 minimum charge.
WOOD WASTE-SMALL DIMENSION	\$200.00	\$200.00	\$200.00	Not Accepted	

- 2.0 The following charges are in addition to the general charges outlined above in 1.0 to 1.4, shall also apply:
- 2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged two times the rate for REFUSE, or two times the highest rate for any material contained in the load, whichever is greater.
  - 2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged three times the rate for REFUSE, or three times the highest rate for any material contained in the load, whichever is greater.
  - 2.3 DISPOSING of unauthorized PROHIBITED WASTE in a manner contrary to the RDOS approved protocol shall be charged \$500 per tonne with a \$300 minimum charge, or as determined by the MANAGER.
  - 2.4 Any MIXED LOAD deposited at the SITE shall be charged at the rate for the component of the load with the highest applicable rate.
  - 2.5 The fee for each load of SOLID WASTE that arrives at the SITE that is not properly covered or secured shall be charged double the normal fee set out in this Schedule with a \$10 minimum charge.
  - 2.6 The charge payable under this Schedule shall be paid following the weighing of the empty VEHICLE after the load is DISPOSED and shall be based on the WEIGHT- NET,

difference in weight between the WEIGHT - GROSS and the WEIGHT - TARE of the empty VEHICLE.

- 2.7 In the event the weigh scale is not operational, the SITE OFFICIAL shall estimate the weight of each VEHICLE and a fee shall be charged as outlined in this Schedule.
- 2.8 All Agricultural Properties having materials ground or chipped in the SERVICE AREA under the In-Situ Agricultural Chipping Program shall pay a fee as determined by the REGIONAL DISTRICT.
- 2.9 Each offence committed against the current Waste Management Service Regulatory Bylaw shall be deemed a separate and distinct offence and shall be charged double the normal fee with a \$10 minimum charge as set out in this Schedule.
- 2.10 SOLID WASTE generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from tipping fees when prepared and DISPOSED of in a manner approved by the MANAGER.
- 2.11 Any SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge, or as indicated in Section 1.2.
- 2.12 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.
- 2.13 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, FOOD WASTE, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Okanagan Falls SITE.
- 2.14 The fee for each load of AGRICULTURAL PLASTIC that arrives at the SITE that is not suitably prepared as per RDOS policy shall be charged REFUSE with a \$5.00 minimum charge.

2.15 Any SOLID WASTE material over 2.4 metres (8 feet) is charged as BULKY WASTE.



## Schedule 6 – Parks and Recreation Fees

### 1.0 Naramata Parks and Recreation

1.1 Wharf Park			
1.1.1	Park Rental (No Power) daily		\$100
1.2 Manitou Park			
1.2.1	Park Rental (No Power) daily		\$100
1.2.2	Power daily		\$25
1.3 Deposit for Park Rental			\$500
1.4 Recreation Programs			
1.4.1	Instructed Programs (per series – price not to exceed)		\$175
1.4.1.1	Drop-in (per session – price not to exceed)		\$15
1.4.2	Summer Day Camp - daily		\$25
1.4.5	Summer Camp Weekly		\$100

### 2.0 Okanagan Falls Parks and Recreation

2.1 Kenyon House			
2.1.1	Kenyon House - Monday to Friday daily		\$ 75
2.1.2	Kenyon House - Saturday or Sunday daily		\$110
2.1.3	Kenyon House - Full Weekend		\$200
2.2 Community Center			
2.2.1	Full Facility Kitchen Activity Room and Gym - Saturday or Sunday		\$325
2.2.2	Full Facility Kitchen Activity Room and Gym - Full Weekend		\$450
2.2.3	Gym or Activity Room - Monday to Friday 3pm to 9pm daily		\$60
2.2.4	Gym or Activity Room - Weekend Saturday or Sunday daily		\$150
2.2.5	Gym or Activity Room - Full Weekend (Friday 3pm to Sunday 9pm)		\$250
2.2.6	Kitchen with Rental of Activity Hall or Gym		\$75
2.2.7	Children's Birthday Party - 3hr max		\$60-75
2.2.8	Kitchen Only - Daily		\$100
2.2.9	Kitchen Only - Full Weekend		\$150
2.3 Zen Center			
2.3.1	Day Rate		\$60
2.3.2	Full Weekend		\$100
2.4 Children Programs			
2.4.1	Drop in rate - floor hockey, game night and Multisport		\$3
2.4.2	<del>Active Kids Programs</del> <u>Recreation Programs</u> – per visit		\$3-\$10
2.4.3	Special Onetime Events		\$10-\$20
2.4.4	Summer Day Camp - daily		\$25
2.4.5	Summer Camp Weekly		\$100
2.5 Adult Programs			
2.5.1	Instructed Programs - Drop in		\$10
2.5.2	Instructed Programs - 5 Pass Package		\$40
2.5.3	Instructed Programs - 10 Pass Package		\$65
2.5.4	Instructed Programs - 20 Pass Package		\$120
2.5.5	Drop –In Sports		\$3
2.6 Lions			
2.6.1	Wedding Vows - Ceremonies		\$75
2.7 Keogan			
2.7.1	Youth / Teen		\$10
2.7.2	Cricket / Baseball Adult Excusive		\$75

### 3.0 Kaleden Parks and Recreation

3.1 Parks		
3.1.1	Kaleden Hotel Day Rate (Includes power)	\$400
3.2 Community Hall(rental includes Hall, Bar and Sound System)		
3.2.1	Day Rate	
3.2.1.1.	Weddings ( <u>Saturday am to Sunday am</u> )	\$2,000
3.2.1.2	Hotel Park and Hall	\$2,300
3.2.1.3	Meetings and Events	\$415
3.2.2	Weekend Rate (6 pm Friday to noon Sunday – includes kitchen)	\$0
<del>3.2.3</del>	<del>3.2.2.1 Hall</del>	<del>\$2,400</del>
	<del>3.2.2.2 Hall and parkHotel Parke</del>	<del>\$2,700</del>
<del>3.2.3</del>	Hourly Rate	\$50
3.2.3.1.	Hall (3 hour minimum)	\$150
3.2.3.2.	Add Kitchen (\$200)	\$350
3.2.3.3.	Children's Birthday Parties ( <u>hall only</u> )	\$100
	<u>3.2.3.4 Kitchen Hourly Rate (4 hour minimum)</u>	<u>\$25</u>
	Kaleden Residents receive a 25% discount on all Rentals	
3.2.4	Damage Deposit – required	30%
3.2.5	<u>Sports Rental Rates (2 Hours)Volunteer Led Sports Club (2 hours)</u>	<u>\$25</u> <u>20%</u>
	<u>3.2.5.1 Drop in Per Person</u>	<u>\$4</u>
	<u>3.2.5.2 Individual Fee paid in advance</u>	<u>\$2.50</u>
	<u>3.2.5.3 Club Fee</u>	<u>\$25</u>
3.2.6	Kaleden Youth Organized Groups	No Chg
3.2.7	Discount for Non-Profit Organizations	<u>20%</u>
3.2.8	Discount for Local Charitable Fundraising	No Chg
<del>3.2.9</del>	Local Groups Providing Community Events	<u>No Chg</u>
<del>3.2.9</del>	<u>Instructed Programs Open to Public (businesses)</u>	<u>\$20</u>
3.3 <u>On/Off Premises for</u>	<u>Equipment for Rent-Off-Premise not included in Site Rental</u>	
3.3.1	<u>Equipment Rental (as listed in Rental Agreement)Rectangular Tables (each)</u>	<u>\$2</u> <u>\$200\$8</u>
<del>3.3.2</del>	<del>Chairs (each)</del>	<del>\$2</del>
<del>3.3.3</del>	<del>Portable Sound System (mp3, iPod compatible (per day)</del>	<del>\$150</del>
<del>3.3.7</del>	<del>10x10 Awnings (each)</del>	<del>\$60</del>
3.3.28	Administration Fee on all Off Premise Rentals	\$55
3.3.218-1	Weekday	\$40
3.3.228-2	Weekend	\$60
<del>3.4 Insurance – Mandatory Coverage</del>		
<del>3.4.1</del>	<del>Church Group</del>	<del>\$5</del>
<del>3.4.2</del>	<del>Children's Party</del>	<del>\$30</del>
<del>3.4.3</del>	<del>Wedding or Adult Party</del>	<del>\$60</del>
	<del>3.4.3.1 Addtl. Insurance if Alcohol served</del>	<del>\$100</del>
3.45	Deposit for All Types of Rentals	30%
****Special Requests can be submitted to the Kaleden Recreation Commission Board****		
3.56	Recreation Programs	
3.56.1	<u>Adult Drop in rate</u>	<u>\$43</u>
	<u>10 prepaid – floor hockey, game night and Multisport</u>	<u>\$25</u>
3.56.2	Active Kids Programs – per visit	\$3-\$10

3.56.3	Special Onetime Events	\$10-\$20
3.56.4	Instructed Programs - Drop in	\$10
3.56.5	Fitness / Yoga businesses providing instruction - 30% of gross revenue paid to Kal-Rec	\$10-\$15

## 4.0 Keremeos

### 4.1 Facility Rentals

4.1.1	Bowling lanes (for 3 hours and does not include shoe rental)	\$80
4.1.1.2	School Rates	\$60
4.1.2	Squash/Racquetball (is included with monthly fitness pass)	
4.1.3	Racquet Court rental for private classes (yoga, Zumba etc.)	\$20/hr
4.1.4	Climbing Wall – (time is determined by certified instructor)	\$40

### 4.2 Keremeos Community Pool

4.2.1	Single Admission Rates	
4.2.1.1	Pre-school - under 5	Free
4.2.1.2	Youth – 5 – 18 years	\$4
4.2.1.4	Adult <del>–19+</del>	\$5
4.2.1.6	Family Rate	\$11.50
4.2.1.5	10 Flex Pass	\$36
4.2.1.6	Season Pass (only during public swimming and toonie swim)	
	Family	\$200
	Adult	\$100
	Youth/Senior	\$80

### 4.2.2 Red Cross

4.2.2.1	Preschool – Level 6	\$55
4.2.2.2	Level 6 – 10	\$75

4.2.3 Early Bird Club \*changed from 3 days per week to 2 days \$115

4.2.4 Adult Fitness \$115

4.2.5 Aquasize \$115

4.2.6 Aquasize Combined \$170

4.2.7 Pool Rental – per hour \$80

### 4.3 Keremeos Fitness Room

#### 4.3.1 Single Admission Rates

4.3.1.1	Youth	\$3
4.3.1.2	Adult	\$5
4.3.1.3	Senior (+60)	\$3

#### 4.3.2 1 Month Pass

4.3.2.1	Youth and Senior (+60)	\$30
4.3.2.2	Adult	\$40

#### 4.3.3 3 Month Pass

4.3.3.1	Family	\$255
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#### 4.3.4 6 Month Pass

4.3.4.1	Youth and Senior (+60)	\$150
4.3.4.2	Adult	\$210
4.3.4.3	Family	\$417

#### 4.3.5 1 Year Pass

4.3.5.1	Youth and Senior (+60)	\$240
4.3.5.2	Adult <del>(per year)</del>	\$360
4.3.5.3	Family	\$635

4.3.6 Lost Card Replacement \$15

~~Emergency Organizations (paramedics, fire, police) – \$100.00 per year~~

### 4.4 Keremeos Ice Rink

#### 4.4.1 Single Admission Rates

4.4.1.1	<del>Pre-school Child – under 5-4</del>	Free
4.4.1.2	<del>Youth – 5 – 18 years</del>	\$4.50
4.4.1.3	<del>Adult –19+</del>	\$5
4.4.1.4	Family	\$10

4.4.1.5	10 Flex Pass	\$32
4.4.2	Learn to Skate	
4.4.2.1	3 – 6 Years	\$65
4.4.2.2	7 and up	\$65
4.4.3	Mite's Hockey – Boys and Girls 5 – 8 Years old	\$5.25
4.4.4	Sticks and Pucks - Youth	\$4
4.4.5	Sticks and Pucks – Adult	\$5
4.4.6	Ice Rental – Per hour	
4.4.6.1	School Age Keremeos	\$80
4.4.6.2	Adult	\$100
4.4.7	<del>Skate</del> <del>Skate Rental</del>	\$2.50
	<del>Renta</del>	
4.5	Keremeos Bowling	
4.5.1	League Bowling	
4.5.1.1	Adult	\$11.50
4.5.1.2	Senior	\$11
4.5.1.3	Fun Bowl	\$9.50
4.5.2	Drop- In	
4.5.2.1	Adult	\$ 5
4.5.2.2	Youth – <u>5 – 18 years</u>	\$ 4
4.5.2.3	Family	\$10
4.5.3	Shoe Rental	\$ 2
4.6	Climbing	
4.7.1	<del>Child</del> <u>Youth – 5 – 18 years</u>	<del>\$ 43</del>
4.7.2	<del>Teen</del>	<del>\$ 4</del>

Note: All Program fees are set at a level sufficient at minimum to cover all instructors, expendable and consumable materials and extraordinary costs.

## 5.0 Park Donations

Standard Amenities (types)	Donation Amount (cost estimate*)
Tree Planting	\$250.00 and up
Bicycle Rack	\$1700.00 and up
Park Bench	\$2000.00 and up
Park Table	\$2500.00 and up
Garbage Bins (bear proof)	\$1000.00 and up
Pet Stand Dispenser	\$500.00 and up

\*Items costs will be based on furniture standards for the select Park, including the item price, delivery charges, taxes, installation, pad and if applicable, plaque PLUS a 10% maintenance fee.

## Schedule 7 – Transit Fees

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### 1.0 Local Routes

1.1	Single Fare Tickets	\$2.25
1.2	Sheet of Ten Tickets	\$20.25
1.3	Day Pass	\$4.50
1.4	Adult Monthly Pass	\$45.00
1.5	Student/Senior Monthly Pass	\$35.00

### 2.0 Regional Routes (Multi-Zone)

2.1	Single Fare Tickets	\$4.00
2.2	Sheet of Ten Tickets	\$36.00
2.3	Day Pass	\$8.00
2.4	Adult Monthly Pass	\$60.00
2.5	Student/Senior Monthly Pass	\$40.00

Students enrolled on a full-time basis and persons of the age 65 and over are eligible for the discounted rate, as outlined in the schedule. Discounted rates apply to monthly passes, only.

## Schedule 8 – Freedom of Information and Protection of Privacy Request Fees

### Schedule of Maximum Fees

1. For all applicants:	
(a) for locating and retrieving a record	\$7.50 per ¼ hour or portion thereof after the first 3 hours.
(b) for producing a record manually	\$7.50 per ¼ hour.
(c) for preparing a record for disclosure and handling a record	\$7.50 per ¼ hour.
(d) for shipping copies	actual costs of shipping method chosen by applicant.
(e) for copying records:	
(i) photocopies and computer printouts	\$0.25 per page (8.5 x 11, 8.5 x 14) \$0.30 per page (11 x 17)
(ii) photographs (colour or black & white)	\$5.00 to produce a negative \$12.00 each for 16" x 20" \$9.00 each for 11" x 14" \$4.00 each for 8" x 10" \$3.00 each for 5" x 7"
(iii) compact disc CD or DVD	\$10.00 each
(iv) USB stick	\$15.00 each

**Schedule 9 – Street Lighting Bylaw 2025, 2001**

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1.0 Naramata Street Lighting \$15.00/yr



**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**  
**BYLAW NO. 2848, 2019**

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A bylaw to set fees and charges for Regional District services and information.

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**WHEREAS** the *Local Government Act* provides that the Board may by bylaw establish fees and charges for various Regional District services and information;

**AND WHEREAS** in accordance with Section 397 [imposition of fees and charges] and Section 462 [fees related to applications and inspections] of the *Local Government Act*; the Regional Board wishes to establish fees and charges which reflect cost recovery for services and information provided;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 - Citation**

1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2848, 2019**.

**2 – Fees and Charges**

- 2.1 Wherever this Bylaw sets out fees and charges with respect to other Regional District bylaws and such other bylaws contain similar fees and charges, the Fees and Charges Bylaw shall prevail.
- 2.2 Wherever this Bylaw sets out fees and charges for work done or services provided to land or improvements, the Regional District may recover the costs of undertaking the work in the same manner and with the same remedies as property taxes.
- 2.3 The schedule of fees to be imposed for the provision of goods, services and information as specified in Appendix 'A' Schedules 1 to 7 attached hereto, and forming part of this bylaw, is hereby established.

**3 – Effective Date**

3.1 This bylaw shall come into effect on April 15, 2019.

**4 - Repeal**

4.1 Bylaw No. 2787, 2018 is repealed as of April 15, 2019.

**READ A FIRST AND SECOND TIME** this \_\_\_ day of \_\_\_, 2019.

**READ A THIRD TIME AND ADOPTED** this \_\_\_day of \_\_\_, 2019.

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RDOS Board Chair

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Corporate Officer

## Schedule 1 – Corporate Services Fees

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### 1.0 - Photocopies

8.5" x 11"	\$0.25/page
8.5" x 14"	\$0.35/page
11" x 17"	\$0.50/page
24" x 36"	\$2.50/page

### 2.0 - Finance Fees and Charges

2.1 Utility Search Fee – \$20.00

2.2 Utility rates will be billed as set out in this bylaw and if remain unpaid after the due date, a percentage addition of ten percent of the amount thereof shall be added on the following working day.

In default of any such owner making any such payment or payments as in such agreement made and provided, the Collector for the Regional District shall add such amount in default to the taxes of such lot or parcel of land on the Collector's Real Property Tax Roll and thereafter such amount shall be deemed to be taxes against the said property and shall be dealt with in the same manner as taxes against the said property would be dealt with under the provisions of the *Local Government Act* and *Community Charter*.

2.3 Processing fee for payments returned by the financial institution – \$30.00

### 3.0 - Mapping

3.1 Legal, civic and zoning 1:5,000 scale maps are available to the public in the following formats:

- Hardcopy maps at a price of \$15 per map.
- Digital format (Adobe PDF) set of maps for price of \$30 per CD.

3.2 Cost for miscellaneous hard copy maps in GIS warehouse directory is \$35 per map.

3.3 Cost for creation of custom maps is \$80/hr. A minimum charge of \$140 is required with a minimum notice of 15 working days by the applicant.

### 4.0 - Digital Data

4.1 RDOS will provide GIS data available at no charge on the RDOS FTP site as per Item 1.0 of Enterprise Unit Data and Services Policy.

### 5.0 - GIS Services for Municipalities, Provincial and Federal Government

5.1 Access to existing RDOS internet mapping application will be \$3,096 /year.

5.2 Specific GIS services as per items 2.2 and 2.3 of Enterprise Unit Data and Services Policy will be available at a cost of \$48.47 /hr for the GIS Assistant, \$59.59/hr for GIS Analyst/Programmer \$88.17 /hr for IS Manager, \$55.71/hr for the Systems Administrator and \$46.70/hr for the IT Technician/Programmer.

- 5.3 GIS Services will be available to the public at a cost of \$ 100/hr with a minimum payment of 2 hours provided the Information Services Manager determines the RDOS has the resources to complete the project.

**6.0 - Human Resources Services for Municipalities**

- 6.1 Human Resources services will be available to municipalities as per items 3.1 and 3.2 of Enterprise Unit Data and Services Policy. Services will be available at a cost of \$71.19/hr for the HR Manager and \$48.38/hr for HR Coordinator.

**7.0 - IT Services for Municipalities**

- 7.1 IT services will be available to municipalities as per items 4.1 and 4.2 of the Enterprise Unit Data and Services Policy will be available at a cost of \$55.71 /hr for the Systems Administrator and \$ 46.70/hr for IT Technician/Programmer, \$48.47/hr for the GIS Assistant and \$88.17/hr for the IS Manager.

**1.0 - Plan Processing Fee**

- 1.1 The fee for plan processing shall be \$150.00 for projects with an estimated construction value less than \$100,000. The fee for plan processing for projects valued over \$100,000.00 shall be \$500.00.

**2.0 - Building Permit – to be determined as follows:**

- 2.1 \$12.00 for each \$1,000.00 of construction value up to \$500,000.00; \$10.00 for each \$1,000.00 of construction value between \$500,000.01 and \$1,000,000.00; and \$6.00 for each \$1,000.00 of construction value after \$1,000,000.01
- 2.2 The minimum permit fee for a permit, or a series of permits on the same parcel of land, issued at the same time is \$150.00 (with the exception of a permit for a solid fuel-fired appliance).
- 2.2 using Table A-1 for detached single family dwellings, duplex dwellings where one dwelling is not located above the other dwelling and buildings that are accessory to these buildings; or,
- 2.3 using the declared contract value for all construction other than that work included in paragraph 1. above, except that if the declared value is contested by the building official the value will be established using the Marshal & Swift Residential Cost Hand Book or the RS Means Square Foot Costs Handbook.

**Table A-1**

Proposed <i>construction</i>	Value per square meter	Value per square foot
One storey*	\$1453	\$135
Finished basement	\$538	\$50
Each Additional Storey	\$807	\$75
Enclosed structure or Garage**	\$430	\$40
Sundeck (no roof)	\$323	\$30
Roof only	\$215	\$20
Unenclosed structure or carport	\$269	\$25
Pool	\$377	\$35

\*The fee covers slab on grade, crawlspaces and unfinished basements

\*\*The minimum permit fee for a structure over 55 m<sup>2</sup> shall be \$300

**3.0 - Permit fees for temporary buildings and siting permits \$150.00**

**4.0 - Permit fees for farm buildings (relevant to Building Bylaw #2805) \$250.00**

**5.0 - Plan Review Fee**

- 5.1 Submissions of revised drawings once a zoning or building code review has been completed will result in a minimum charge of \$100. In addition, an hourly rate of \$50 will be charged if the revised drawings require more than 1 hour of review.

**6.0 - Locating/Relocating a Building**

- 6.1 The fee for a permit authorizing the locating or relocating of a building or *structure* including the value of any additions or modifications, shall be calculated at 0.7 of the fees set out in Table A-1.
- 6.2 A modular home or manufactured home installed in accordance with Z-240.10.1, including the value of any additions or modifications shall be calculated at 0.5 of the fees set out in Table A-1.

**7.0 - Demolishing a Building or Structure**

- 7.1 The fee for a permit authorizing the demolition of a building or structure shall be \$150.00.

**8.0 - Plumbing Permits**

- 8.1 The permit fee for each plumbing fixture shall be \$10.00 per fixture, when the plumbing permit is issued in conjunction with a building permit, and \$10.00 per fixture plus an administration fee of \$100 when a plumbing permit is issued separately.
- 8.2 The plumbing permit fee may be reduced up to 25% (minimum fee \$150) with submission and approval of plumbing system layout drawings by a TQ certified tradesperson (plumber) for single family new construction and renovation projects.

**9.0 - Solid Fuel Burning Devices**

- 9.1 The permit fee for the installation of solid fuel burning appliances, fireplaces and chimneys shall be \$100.00 per appliance.

**10.0 - Re-inspection Fees**

- 10.1 The fee for a re-inspection shall be \$100.00.

**11.0 – Health and Safety Inspection**

- 11.1 The fee for any inspection to confirm health & safety requirements as set out in the BC Building Code shall be \$100.00.

**12.0 - Transfer Fee**

- 12.1 The fee for the transfer of a permit as set out in the RDOS Building Bylaw shall be \$100.00.

**13.0 - File Searches\* and Comfort Letters** (\*for routinely releasable records only)

- 13.1 Information recovery from archived files \$30.00
- 13.2 Information recovery from building permit files and property folio files:
  - i) first ½ hour of time spent \$0.00
  - ii) each additional ¼ hour spent after first ½ hour of time \$10.00
- 13.3 Digital copies of archived files materials (if available) \$15.00  
(includes approved RDOS USB memory stick)
- 13.4 The fee for comfort letters shall be \$100.00 per property to determine building bylaw compliance.

**14.0 - Removal of Notice on Title**

14.1	Remove Notice on Title (no lawyer involvement)	\$1000.00
14.2	Deficiency Inspection Permit and subsequent removal of Notice on Title (lawyer involved)	\$1500.00
14.3	Each deficiency re-inspection	\$ 100.00

**15.0 - Permit Extension Fee**

15.1 The fee for permit extension shall be \$100.00

**16.0 - Legal Documents**

16.1	Title search	\$25.00
16.2	Covenants, Right of Ways, Easements, Plans and similar documents:	actual cost of document (minimum \$25.00)

**17.0 - Covenants**

17.1	Preparation of a Covenant	\$500.00
17.2	Covenant Discharge	\$250.00

### Schedule 3 – Planning and Development Fees

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#### 1.0 Official Community Plan (OCP) amendment

1.1	Application fee	\$1,000.00
1.2	Joint Zoning Bylaw Amendment fee	\$1,500.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

#### 2.0 Zoning Bylaw or Land Use Contract (LUC) amendment

2.1	Application fee	\$1,000.00
	plus: i) per dwelling unit and/or parcel in excess of four (4)	\$25.00

#### 3.0 Temporary Use Permit

3.1	Application fee	\$700.00
3.2	Renewal fee	\$350.00

#### 4.0 Development Permit

4.1	Application fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$600.00
	iii) Expedited Development Permit	\$150.00
4.2	Amendment to a Permit fee:	
	i) Delegated Development Permit	\$300.00
	ii) Non-Delegated Development Permit	\$300.00
	iii) Expedited Development Permit	\$150.00

#### 5.0 Development Variance Permit

5.1	Application fee	\$400.00
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#### 6.0 Subdivisions (Bylaw 2000)

6.1	Referral Review Fee (fee simple or strata parcels)	
	i) base fee	\$ 400.00
	plus ii) each additional parcel to be created	\$ 500.00/parcel
6.2	Referral Review Fee (boundary adjustment)	
	i) base fee	\$ 600.00
	plus ii) each additional parcel to be adjustment in excess of two (2)	\$100.00/parcel
6.3	Referral Review Fee (plan revisions)	
	i) base fee	\$ 150.00
	plus ii) any additional parcel to be created that has not previously been reviewed	\$ 500.00/parcel
6.4	Application Extension	\$150.00

6.5 Infrastructure Review and Inspection Fees

- i) 3.5%, to a minimum of \$500.00, of the total cost of “on-site” and “off-site” works that the Regional District will assume operations and ownership over once the subdivision or development is completed.

NOTE: for the purposes of calculating 3.5% of works, consulting engineering design fees are not included in the fee calculation. It is incumbent on the developer to provide actual construction costs for the Regional District approval.

All fees shall be paid to the Regional District prior to final support of the subdivision referral being provided to the Ministry of Transportation and Infrastructure (MoTI) or final occupancy of a building permit for the development.

**7.0 Board of Variance Appeal**

7.1 Application fee \$500.00

**8.0 Floodplain Exemption**

8.1 Application fee \$400.00

**9.0 Strata Title Conversion**

9.1 Application fee \$150.00  
plus: i) for each additional unit \$150.00

**10.0 Campsite Permit (Bylaw 713)**

10.1 Application fee \$150.00  
plus: i) for each camping space \$15.00  
10.2 Renewal fee \$150.00

**11.0 Mobile Home Park Permit (Bylaw 2597)**

11.1 Application fee \$150.00  
plus: i) for each mobile home space \$30.00  
11.2 Renewal fee \$150.00

**12.0 Applications to the Agriculture Land Commission**

12.1 Application fee \$1500.00

**13.0 Liquor and Cannabis Regulation Branch (LCRB) Referrals**

13.1 Application Fee – Liquor License \$100.00  
13.2 Application Fee – Cannabis License \$1,000.00

**14.0 File Searches (for routinely releasable records only)**

14.1 Information recovery from archived files \$30.00  
14.2 Information recovery from a property folio:



- i) first ½ hour of time spent \$0.00
- ii) each additional ¼ hour spent after first ½ hour of time \$10.00

**15.0 Legal Documents**

15.1 Documents from Land Titles Office and BC Registries and Online Services:

- i) State of Title \$25.00
- ii) Covenants, Right of Ways, Easements,  
Plans and similar documents: actual cost of document (minimum \$25.00)

**16.0 Covenants**

- 16.1 Discharge of a Statutory Covenant \$250.00
- 16.2 Preparation or Amendment of a Statutory Covenant \$500.00

**17.0 Comfort Letters**

- 17.1 “Comfort Letter” for compliance with bylaws or zoning \$100.00

**18.0 Letter of Concurrence for Communication Towers \$400.00**

**NOTE:** The number of dwelling units and/or parcels referred to at Sections 1.2 and 2.1 shall be determined by either using the maximum density of dwelling units permitted per hectare of land in the proposed zone or designation, or by dividing the area of the land proposed to be re-designated or zoned by the minimum parcel size requirement of the proposed zone or designation, whichever yields the greatest number.

## Schedule 4 – Bylaw Enforcement Fees

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### 1.0 Animal Control Fees

- 1.1. Impoundment Fees – Dogs (other than Dangerous Dogs)
- first impoundment in any calendar year \$ 50.00
  - second impoundment in any calendar year \$100.00
  - third impoundment in any calendar year \$250.00
  - each subsequent impoundment in any calendar year \$500.00
- 1.2 Impoundment Fees – Dangerous Dogs
- each impoundment \$1,000.00
- 1.3 Maintenance Fees
- each twenty-four (24) hour period, or part thereof \$ 20.00
  - Dangerous Dog \$30.00
- 1.4 Veterinary Costs Incurred costs as invoiced by Veterinarian

### 2.0 Dog Licensing Fees:

- 2.1 Intact Males and Non Spayed Females \$ 50.00  
Spayed Females and Neutered Males \$ 20.00  
Certified Guide or Assistance Dog no charge
- 2.2 notwithstanding 2.1, the licence fee for a dog that has reached 24 weeks in the same licencing year shall be prorated to a minimum amount of \$5.00
- 2.3 Where an owner presents proof that a dog was spayed or neutered in the same calendar year as the dog licence, the difference in licence fee shall be reimbursed for that calendar year, provided that the reimbursement is requested within the same calendar year as the licence.

### 3.0 Replacement of Lost, Destroyed or Mutilated Tags:

- 3.1 replacement of any lost, destroyed or mutilated tag \$ 5.00

### 4.0 Burning Permit Fees

- 4.1 Open Air Burning Permit (valid for one year) **Bylaw 2364**  
\$30.00

### 5.0 Recovery of Collection Fees For Fines

- 5.1 To recover costs during collection process **Bylaw 2507**  
as incurred

## Schedule 5 – Public Works and Engineering Services Fees

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### 2.0 Water Meter Vault, Appurtenances and Installation Fees

2.1 For all newly created lots a fee will be paid at time of subdivision for each lot that lies within a Water Service Area owned and operated by the Regional District as follows:

2.1.1	¾ to 1 ½ inch Service	\$1,500/lot
2.1.2	2 inch Service	\$2,000/lot
2.1.3	4 inch Service	\$3,000/lot

The fee includes the cost for the water meter and meter installation.

2.2 The fees in 2.1 may also apply to zoning amendment applications.

## Schedule 5 – Public Works and Engineering Services Fees

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### Section 2 - Development Cost Charges & Capital Expenditure Fees

<b>1.0 Okanagan Falls Sewer Development Cost Charges</b>	<b>Bylaw 2486</b>
1.1 Single detached dwelling per lot/per dwelling unit	\$9,500.00
1.2 Duplex per dwelling unit	\$9,500.00
1.3 Townhouse per dwelling unit	\$6,800.00
1.4 Apartment per dwelling unit	\$6,800.00
1.5 Commercial per m <sup>2</sup> gross floor area	\$ 30.00
1.6 Industrial per m <sup>2</sup> gross floor area	\$ 30.00
1.7 Institutional per m <sup>2</sup> gross floor area	\$ 27.00
<b>2.0 Naramata Water System Development Cost Charges and Capital Expenditure Charges</b>	<b>Bylaw 1804 NID Bylaw 443</b>
2.1 Development Cost Charges Zone A	
2.1.1 Single Family Residential at Subdivision	\$5,700/parcel
2.1.2 Multi Family Residential at Building Permit	\$5,700/dwelling
2.2 Capital Expenditure Charges – Zone A, B & C	
2.2.1 Single Family Residential	\$5,700/service
2.2.2 Multi-Family Residential	\$5,700/lot
2.2.3 Cottage	\$5,700/service
<b>3.0 Olalla Water System Capital Expenditure Charges</b>	<b>OID Bylaw 32</b>
3.1 Mobile Home Capital Expenditure Charge	\$1,000/unit
3.2 Capital Expenditure Charge	\$ 800/parcel
<b>4.0 Faulder Community Water System Development Cost Charges</b>	<b>Bylaw 1894</b>
4.1 Single Family Residential	\$4,200/parcel
<b>5.0 West Bench Water System Capital Expenditure Charge</b>	<b>WBID Bylaw 101</b>
5.1 Capital Expenditure Charge	\$3,000/parcel
<b>6.0 Gallagher Lake Water Connection Cost</b>	<b>Bylaw 2644</b>
6.1 Each water service	\$1,500.00
<b>7.0 Willowbrook Water New Connection Cost</b>	<b>Water Tariff No. 5</b>
7.1 Each domestic service	\$1,000.00
<b>8.0 Sun Valley Water</b>	<b>SVID Bylaw 14</b>
8.1 Capital Expenditure Charge Subdivision	\$1,000.00/Lot

**9.0 Gallagher Lake Connection Costs**

**Bylaw 2645**

9.1 Sewer – Single Family Equivalent Units (SFU)

Each SFU equivalent unit in this section will have a Connection Cost of \$6,000.00.

Use	Person per Unit	SFU Equivalency	\$6000.00 Per
<b>Residential</b>	2.50 <sup>1</sup>	1.000	Dwelling
<b>Motel Unit</b>			2 Units
<b>Camp/RV Site</b>			2 Sites
<b>Commercial</b>	0.013 <sup>2</sup>	0.0052	193 m <sup>2</sup>
<b>Industrial</b>	0.006 <sup>2</sup>	0.0024	417 m <sup>2</sup>
<b>Institutional</b>	0.01 <sup>2</sup>	0.004	250 m <sup>2</sup>

Note: 1: RDOS' *Gallagher Lake & Vaseux Lake Areas Liquid Waste Management Plan*

2: The Ministry of Community, Sport of Cultural Development, *Provincial Best Practices for Development Cost Charges*

## Schedule 5 – Public Works and Engineering Services Fees

### Section 3 – Water System Fees – not to exceed maximum of:

<b>1.0 Naramata Community Water System</b>	<b>Bylaw 2377</b>
1.1 Basic User Fee	\$ 1,057/house
1.2 Grade A Domestic	\$ 294/acre
1.3 Grade A Irrigation	\$ 281/acre
If land is deemed to be non-irrigable, residents may apply for exemption based on an agrologist's report.	
1.4 Grade B	\$ 182/parcel
1.5 Development Charge – applicable when no Basic User Fee attached to property	\$ 149/parcel
<b>In addition to the above user fees, the following will also apply:</b>	
1.7 each garage, service station, coffee shop, cafe, business office, beauty salon, dog kennel, neighbourhood pub, hobby shop, an annual charge of	\$ 219
1.8 each farm winery and/or store and winery with restaurant, an annual charge of	\$ 435
1.9 each Packing house an annual charge of	\$ 1,178
1.10 each school an annual charge of	\$ 4,888
1.11 each Naramata Centre an annual charge of	\$ 11,115
1.12 each guesthouse, summer cabin or picker's cabin an annual charge of	\$ 182/unit
1.13 each residence where the owner has for year round use (or rental) living units, suites, guest cottages or cabins, an annual per unit charge of	\$ 908/unit
1.14 each motel or auto court an annual charge of	\$ 160/unit
1.15 each resort an annual charge of	\$ 160/unit
1.16 each bed and breakfast an annual charge of	\$ 321
1.17 each tent and trailer court an annual charge of	\$ 843
1.18 each multiple family dwelling, duplex, apartment block or condominium, an annual charge of	\$ 908/unit
for each family unit, except that one such unit in each building shall be exempt.	
1.19 each bunkhouse an annual charge of	\$ 372
1.20 each single irrigation service connection a charge in accordance with the following:	
1.20.1 Three quarter inch (3/4")	\$ 90
1.20.2 One Inch (1")	\$ 92
1.20.3 One and One Quarter Inch (1 1/4")	\$ 92
1.20.4 One and One Half Inch (1 1/2")	\$ 90
1.20.5 Two Inches (2")	\$ 92

**2.0 Olalla Water System**

**Bylaw 2381**

2.1 User Fees

2.1.1	Single Family Dwelling	\$ 563.89/each
2.1.2	Businesses	\$ 563.89/each
2.1.3	Trailer Space	\$ 563.89/unit
2.1.4	Apartments (charged in addition to the SFD)	\$ 296.01/unit

**3.0 Faulder Water System**

**Bylaw 1179**

3.1 User Rates

By taxation

**4.0 West Bench Water System**

**Bylaw 2555**

CATEGORY	BASE RATE	METERED CONSUMPTION USAGE
4.1 Water – Single Family	195.77/quarter	plus 0.37/cubic meter
4.2 Water - Vacant Lot	182.47/quarter	unmetered
4.3 Water - Multi Family	195.77/quarter	plus 0.37/cubic meter
4.4 Water - Park	195.77/quarter	plus 0.37/cubic meter
4.5 Water - School	195.77/quarter	plus 0.37/cubic meter
4.6 Water - Farm	195.77/quarter	plus 0.19/cubic meter
4.7 Water - Business	195.77/quarter	plus 0.19/cubic meter
4.8 Water - Utility	187.22/quarter	unmetered

4.9 Water – WBID Loan Payment (Debt ends 2023) \$23.25 quarter/parcel

4.10 Water – Reserve Fund \$28.75 quarter/parcel

## 5.0 Gallagher Lake Water System

### 5.1 Flat Rates

	Type of Use	Unit of Charge	Annual Rates
<b>5.1.1</b>	<b>Residential</b>		
5.1.1.1	Single Family, Duplex, or mobile home not in a mobile home park	dwelling unit	\$ 896
5.1.1.2	3-plex, 4-plex, townhouse, mobile home in a mobile home park	dwelling unit	\$ 702
5.1.1.3	Apartment, secondary suite, cabin	dwelling unit	\$ 340
5.1.1.4	Assisted Living Care Unit	under 50 square meters gross area	\$ 448
<b>5.1.2</b>	<b>Commercial</b>		
5.1.2.1	Office, Hall, Bakery, Hair Salon, Funeral Home, other small commercial Businesses	per unit	\$ 396
5.1.2.2	Motel or Hotel	per room	\$ 299
5.1.2.3	Campground	per site	\$ 105
5.1.2.4	Restaurant, Beverage Room, or Distillery:	less than 25 seats	\$860
		25 to 49 seats	\$ 1,278
		each additional 25 seats or increment	\$ 426
5.1.2.5	Garage, Service Station, Theatre, Bowling Alley, Supermarket	per unit	\$ 855
5.1.2.6	Laundromat	per machine	\$ 259
5.1.2.7	Car Wash	per wand	\$ 259
5.1.2.8	Church	per unit	\$ 528
5.1.2.9	Hospital, Extended Care or Long-Term Care Facility	per bed	\$ 555
5.1.2.10	School	per classroom	\$ 555
5.1.2.11	Community Hall, Arena, Curling Rink, Swimming Pool	per unit	\$ 2,821

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The rate for churches and halls is only intended where the premises are used for holding regular meetings. Where other uses are made of the building the appropriate user rates shall also apply.

### 5.2 Metered Rates

All consumption shall be charged at the rate of \$0.57 per cubic metre.



**6.0 Willowbrook Water System**

6.1 Per property connection \$1,552

**7.0 Sun Valley Water System**

7.1 Annual Domestic Rate (Grade A) per Parcel includes a 6 gallon per minute water allotment. \$ 1,661

7.2 In addition to the above Annual Base Rate Per Parcel with the exception of Grade I the following Irrigation rates apply:

Grade A1 Shall comprise of every parcel of land with a 3 gallon per minute dole valve. \$ 154

Grade B Shall comprise of every parcel of land with a 12 gallon per minute dole valve. \$ 615

Grade C Shall comprise of every parcel of land with an 18 gallon per minute dole valve. \$ 922

Grade D Shall comprise of every parcel of land with a 24 gallon per minute dole valve. \$ 1,230

Grade E Shall comprise of every parcel with a 30 gallon per minute dole valve. \$ 1,536

Grade F Shall comprise of every parcel of land with a 36 gallon per minute dole valve. \$ 1,843

Grade G Shall comprise of every parcel of land with a 39 gallon per minute dole valve. \$ 1,997

Grade H 1 Shall comprise of every parcel of land with a 175 gallon per minute dole valve. \$ 8,974

Grade H 2 Shall comprise of every parcel of land with a 120 gallon per minute dole valve. \$ 6,154

Grade I Shall comprise of every parcel of land to which water cannot be supplied. \$ 204

7.3 Out of Season Irrigation 1.25/day x gpm delivered per dole valve \$ 110

**8.0 General Water Services**

- 8.1 Hydrant Permit \$ 50 / day
- 8.2 Hydrant Permit – Backflow Prevention Device \$ 50 / day
- 8.3 Deposit for Hydrant Use \$ 500 / rental
- 8.4 Connection Charge \$ 350 / each
- 8.5 Inspection and Administration Fee \$ 100 / each
- 8.6 Water Turn-On and/or Fee \$ 50
- 8.7 Valve Turn Request \$ 50

## Schedule 5 – Public Works and Engineering Services Fees

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### Section 4 – Sewer System Fees not to exceed a maximum of:

#### 1.0 Okanagan Falls Sewer User Rates

#### Bylaw 1707

The following rates do not apply if the owner is in possession of a Sewer Use Contract of Section 14 of the Okanagan Falls Special Service Area Sewerage Regulation Bylaw.

Category	Annual Billing Rate
Single Family Dwelling/Townhouse/Duplex	\$ 862
Apartment per unit	\$ 732
Mobile home park/per unit	\$ 775
Motel/Hotel per unit	\$ 345
Restaurant/Lounge/Pub	\$ 2,585
School per classroom	\$ 775
Church, Library, Community Hall & Drop-in Centres	\$ 948
Small Business, office building (20 employees or less)	\$ 948
Larger Business, office building (greater than 20 employees)	\$ 1,981
Supermarket	\$ 2,498
Service Station	\$ 1,551
Industrial/Commercial (20 employees or less)	\$ 1,034
Industrial/Commercial (20 to 50 employees)	\$ 1,981
Industrial/Commercial (greater than 50 employees)	\$ 2,585
Coin operated car wash	\$ 5,169
Laundromat (per washing machines)	\$ 689
Campground/Washroom per site	\$ 345
Shower/washroom	\$ 345

## 2.0 Gallagher Lake Sewer System

### 2.1. Flat Rates

	Type of Use	Unit of Charge	Annual Rates
<b>2.1.1</b>	<b>Residential</b>		
2.1.1.1	Single Family, Duplex, or mobile home not in a mobile home park	dwelling unit	\$ 433
2.1.1.2	3-plex, 4-plex, townhouse, mobile home in a mobile home park	dwelling unit	\$ 339
2.1.1.3	Apartment, secondary suite, cabin	dwelling unit	\$ 166
2.1.1.4	Assisted Living Care Unit	under 50 square meters gross area	\$ 215
<b>2.1.2</b>	<b>Commercial</b>		
2.1.2.1	Office, Hall, Bakery, Hair Salon, Funeral Home, other small commercial Businesses	per unit	\$ 433
2.1.2.2	Motel or Hotel	per room	\$ 318
2.1.2.3	Campground	per site	\$ 55
2.1.2.4	Restaurant , Beverage Room or Distillery:	less than 25 seats	\$ 791
		25 to 49 seats	\$ 1,182
		for each additional 25 seats or increment	\$ 394
2.1.2.5	Garage, Service Station, Theatre, Bowling Alley, Supermarket	per unit	\$ 788
2.1.2.6	Laundromat	per machine	\$ 234
2.1.2.7	Car Wash	per wand	\$ 234
2.1.2.8	Church	per unit	\$ 459
2.1.2.9	Hospital, Extended Care or Long-Term Care Facility	per bed	\$ 459
2.1.2.10	School	per classroom	\$ 459
2.1.2.11	Community Hall, Arena, Curling Rink, Swimming Pool	per unit	\$ 2,169

Where two or more types of uses are made of a single property or building, multiples or combinations of the user rate shall be determined by the RDOS, acting reasonably. In the case of a residence accompanying a commercial use, the applicable rate shall be the higher of the two rates but not both.

The user rate for churches and halls is only intended where the premises are used for holding

regular meetings. Where other types of uses are made of the building the appropriate user rates shall also apply.

## 2.2 Metered Rates

Where sewer flows for a particular property or use are determined, by the RDOS or designate, to be in excess of the recoverable flat rate, the property in question will be invoiced based on one of the following:

- 2.2.1 Sewer users with an effluent or sewage flow meter shall be charged at the rate of \$0.78 per cubic metre of measured effluent.
- 2.2.2 For metered water users without effluent flow meters, the charge for use of the sewage system shall be calculated as 80% of the recorded volume of metered water used times a rate of \$0.78 per cubic metre.

## 3.0 General Sewer Services

- |     |                                 |             |
|-----|---------------------------------|-------------|
| 3.1 | Connection Charge               | \$ 350      |
| 3.2 | Inspection & Administration Fee | \$ 100/each |

## Schedule 5 – Public Works and Engineering Services Fees

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### Section 5 – Cemetery Fees

#### 1.0 Naramata Cemetery

#### Bylaw 2816

Regional District of Okanagan-Similkameen, 101 Martin Street, Penticton, BC V2A 5J9  
Naramata Cemetery located at 3315 Bartlett Road, Naramata, BC.

<b>1.1 PLOT RESERVATION LICENSE FEES:</b>	
Burial Plot: resident (\$124 allocated to reserve)	\$495
Burial Plot non-resident (\$240 allocated to reserve)	\$660
Cremation Plot: resident (\$42 allocated to reserve)	\$165
Cremation Plot non-resident (\$80 allocated to reserve)	\$220
<b>1.2 INTERMENT OPENING AND CLOSING FEES:</b>	
Burial Plot: 240 cm depth or greater	\$660
Cremation Plot:	\$110
<b>1.3 EXHUMATION OR DISINTERMENT OPENING AND CLOSING FEES:</b>	
Burial Plot:	\$650
Cremation Plot:	\$150
<b>1.4 OPENING OR CLOSING FOR INTERMENT/ EXHUMATION/DISINTERMENT OTHER THAN DURING NORMAL BUSINESS HOURS:</b>	
Fee in addition to that applicable under item 1.2 or 1.3 above for burial plot:	\$220
Fee in addition to that applicable under item 2 or 3 above for cremation plot:	\$220
<b>1.5 ISSUANCE OF LICENSE/PERMIT OTHER THAN DURING NORMAL BUSINESS HOURS, OR LESS THAN 24 HOURS PRIOR TO SCHEDULED INTERMENT:</b>	
Fee in addition to that applicable under item 1, 2 or 4 above:	\$100
<b>1.6 INSTALLATION OF MEMORIAL MARKER:</b>	\$ 94
(\$10 allocated to reserve)	
<b>1.7 GRAVE LINER:</b>	\$275
<b>1.8 CREMATION URN VAULT:</b>	
Small	\$ 55
Regular	\$ 65
Large	\$ 80
<b>1.9 PICTURE OF INTERRED FOR INTERNET</b>	
one time charge (optional)	\$ 50

<b>2.0</b>	<b>TEXT</b>	
	for interment to a maximum of 200 words, (optional)	\$ 50
<b>2.1</b>	<b>SCATTERING GARDEN</b>	
	Fee for Scattering Garden Plaque	\$200
	Fee for Scattering Gardens Care Fund	\$ 50

**Schedule 5 – Public Works and Engineering Services Fees**

**Section 6 – Curbside Solid Waste Collection and Drop-Off Service Fees**

Fees for improved residential premises and non-residential premises as set out in the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw to receive waste collection service by defined service area:

6.1	Electoral Area “A”.	\$125 per premise per year
6.2	Electoral Area “B”.	\$125 per premise per year
6.3	Electoral Area “C”.	\$140 per premise per year
6.4	Participating areas of Electoral Area “D” excluding Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$125 per premise per year
6.5	Participating areas of Electoral Area “D” within Upper Carmi, Heritage Hills, Lakeshore Highlands and Kaleden.	\$145 per premise per year
6.6	Participating areas of Electoral Areas “E”.	\$145 per premise per year
6.7	Participating areas of Electoral Area “F”.	\$145 per premise per year
6.8	Electoral Area “G”.	\$160 per premise per year
6.9	Village of Keremeos.	\$115 per premise per year
6.10	Tag-a-Bag as defined by the RDOS Solid Waste Collection and Drop-Off Service Regulation Bylaw	\$1.50 each
6.11	Properties that have active commercial bin collection of refuse located on the property in question that request residential collection of recycled materials only	\$45.00 per premise per year.

Commented [LB1]: \$10 increase due to costs and lower reserve

**Schedule 5 – Public Works and Engineering Services Fees**

**Section 7- Sanitary Landfills**

**Campbell Mountain, Okanagan Falls, Oliver Landfills and Keremeos Waste Transfer Station**

1.0 The general TIPPING FEE is per metric tonne per load, or when stated per unit, when each SOLID WASTE is SOURCE SEPARATED, not CONTAMINATED and DISPOSED in the DESIGNATED LOCATION. Capitalization of a word indicates that it is defined in the Waste Management Service Regulatory Bylaw No. 2796.

TIPPING FEE charges that are in addition to the general TIPPING FEE listed in Section 1.1 to 1.4 are identified in 2.0.

<b>1.1 REFUSE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
					Charge per metric tonne per load and see 1.0
REFUSE	\$110.00	\$110.00 Must not contain items listed in Section 2.13.	\$110.00	\$110.00 Must not contain items listed in Section 2.12	\$5.00 minimum charge. Okanagan Falls Landfill cannot accept FOOD WASTE.

<b>1.2 DEMOLITION, RENOVATION, CONSTRUCTION MIXED LOAD SOLID WASTE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
					Charge per metric tonne per load and see 1.0
ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$500.00	\$110.00	\$500.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.
NON-SERVICE AREA ASSESSED DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD	Not Accepted	\$135.00	Not Accepted	Not Accepted	<b>RDOS approval form required.</b> Materials generated outside the SERVICE AREA of a SITE.
NON-ASSESSED DEMOLITION AND RENOVATION MIXED LOAD	\$700.00	\$500.00	\$700.00	Not Accepted	\$50.00 minimum charge.
CONSTRUCTION MIXED LOAD	\$700.00	\$125.00	\$700.00	Not Accepted	<b>RDOS approval form required.</b> \$25.00 minimum charge.



<b>1.3 RECYCLABLES (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load, or as stated per unit, and see 1.0
Alarms (smoke, CO detectors)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
Antifreeze (liquid & containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted.
ASPHALT	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge.
ASPHALT SHINGLES	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
BATTERIES LEAD-ACID, BATTERIES - HOUSEHOLD	\$0.00	\$0.00	\$0.00	\$0.00	Lead acid, Household.
CERAMIC FIXTURES and Ceramic Tile	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge.
CONCRETE	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge.
CONCRETE BULKY (including ROCKS over 40 cm)	\$60.00	\$60.00	\$60.00	Not Accepted	Means CONCRETE measuring greater than 1 m. in any dimension and/or where large amounts of metal are protruding greater than 15 cm. \$50.00 minimum charge.
CORRUGATED CARDBOARD	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
ELECTRONIC and ELECTRICAL PRODUCTS (E-WASTE)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities.
FRUIT WASTE	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60.00 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
FRUIT/GRAIN BY- PRODUCT	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$0.00 up to 500 kg \$60 portion above 500 kg	Not Accepted	\$5.00 minimum charge for loads greater than 500 kg
GLASS CONTAINERS	\$0.00	\$0.00	\$0.00	\$0.00	Clean, empty. Commercial volumes accepted in DESIGNATED LOCATION
GYPSPUM BOARD-NEW	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge.
GYPSPUM BOARD NON- RECYCLABLE	\$110.00	\$110.00	\$110.00	\$110.00	\$5.00 minimum charge
Lighting (fixtures and bulbs)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities accepted.
<b>1.3 RECYCLABLES continued (see Charge</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste</b>	<b>Charge Information</b>

Information with each SOLID WASTE)				Transfer Station	Charge per metric tonne per load, or as stated per unit, and see 1.0
MASONRY	\$20.00	\$20.00	\$20.00	\$20.00	\$5.00 minimum charge
Mattress or Box Spring	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	Any size.
Mercury containing materials (fluorescent tubes, thermostat switches)	\$0.00	\$0.00	\$0.00	\$0.00	Residential quantities (ten fluorescent tubes per load per day) accepted HHW Facility.
METAL	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$0.00 up to 500 kg; \$60.00 M/T portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length and/or width.
Oil (used motor oil, filters and containers)	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted. HHW Facility. (limit of 20 litres per load per day).
OPERATIONALLY BENEFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	As determined by the MANAGER.
Paint - residential	\$0.00	Not Accepted	\$0.00	Not Accepted	Residential quantities accepted (limit of 20 litres per load per day).
PRESSURIZED TANKS - Large	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	\$1.00 per unit	4.5 kg (10 lb.) capacity or greater.
PRESSURIZED TANKS - Small	\$0.00	\$0.00	\$0.00	\$0.00	Less than 4.5 kg (10 lb.) capacity.
PRODUCT STEWARDSHIP MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	Acceptable PRODUCT STEWARDSHIP MATERIALS and acceptable quantities from within the SERVICE AREA.
REFRIGERATION UNIT (Fridges, Freezers, AC units etc.)	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	\$10.00 per unit	For removal of OZONE DEPLETING SUBSTANCES. If ODS is removed provide acceptable certification.
RESIDENTIAL HOUSEHOLD HAZARDOUS WASTE	\$0.00	Not Accepted	See Oil, Paint Antifreeze, Lighting	Not Accepted	Residential quantities accepted. Oliver LF accepts only what is listed.
RESIDENTIAL PACKAGING	\$0.00	\$0.00	\$0.00	\$0.00	Not CONTAMINATED.
RESIDENTIAL POLYSTYRENE PACKAGING	\$0.00	Not Accepted	\$0.00	\$0.00 see Charge Information	Not CONTAMINATED.
RESIDENTIAL PLASTIC FILM	\$0.00	Not Accepted	\$0.00	\$0.00	Not CONTAMINATED.

<b>1.3 RECYCLABLES continued (see Charge Information with each SOLID WASTE)</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
RESIDENTIAL PRINTED PAPER	\$0.00	\$0.00	\$0.00	\$0.00	Charge per metric tonne per load, or as stated per unit, and see 1.0 Not CONTAMINATED.
RESIDENTIAL RECYCLING-UNSORTED	Not accepted	Not accepted	Not accepted	Not accepted	
ROCKS	\$20.00	\$20.00	\$20.00	\$20.00	Not greater than 40 cm in any direction. \$5.00 minimum charge.
TAR AND GRAVEL ROOFING	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
TIRE	\$0.00	\$0.00	\$0.00	\$0.00	Maximum 10 per load/day.
TIRE – with rims	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	\$3.00 per unit	Maximum 10 per load/day.
TIRE-OVERSIZE	\$500.00	\$500.00	\$500.00	\$500.00	Per Metric Tonne
WOOD PRODUCT CONTAMINATED	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge..
WOOD WASTE	\$60.00	\$60.00	\$60.00	\$60.00	\$5.00 minimum charge.
WOOD WASTE-TREE STUMP	\$50.00	\$50.00	\$50.00	\$50.00	\$10.00 minimum charge.
YARD AND GARDEN WASTE	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$0.00 up to 500 kg; \$60.00 portion above 500 kg	\$5.00 minimum charge for loads greater than 500 kg. Under 2.4 meters (8 ft.) in length
YARD WASTE SMALL DIMENSION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>No Charge</b> when loads contain only chipped yard waste, grass, and/or leaves.
<b>Compost Sales</b>	For Campbell Mountain Landfill compost sales, contact City of Penticton. Compost site is operated by the City of Penticton.				

<b>1.4 Authorized CONTROLLED WASTE</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b>
AGRICULTURAL ORGANIC MATERIAL	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	Charge per metric tonne per load or as indicated and see 1.0 RDOS approval required. <b>Penalties will apply if not suitably prepared</b> <b>See Section 2.2</b>

AGRICULTURAL PLASTIC	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. <b>Penalties will apply if not suitably prepared. See Section 2.14</b>
ASBESTOS CONTAINING MATERIALS (ACM)	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	RDOS approval <b>required. PROHIBITED WASTE</b> when not suitably contained and <b>DISPOSED</b> of. \$5.00 minimum charge
BULKY WASTE	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge.
BURNED MATERIALS that have been allowed to cool for no less than a two-week period.	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$5.00 minimum charge.
CARCASSES	\$50.00	Not Accepted	\$50.00	Not Accepted	\$10.00 minimum charge.
CLINICAL/ LABORATORY STERILIZED WASTE	\$200.00	Not Accepted	\$200.00	Not Accepted	\$50.00 minimum charge
Condemned foods	\$200.00	Not Accepted	\$200.00	Not Accepted	<b>RDOS approval required.</b> \$50.00 minimum charge.
Foundry Dust	\$150.00	Not Accepted	\$150.00	Not Accepted	\$50.00 minimum charge
ILLEGALLY DUMPED WASTE	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required. Regular charges will apply if not RDOS approved prior to DISPOSAL.
INFESTED VEGETATION	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>Penalties will apply if not DISPOSED</b> of in DESIGNATED LOCATION.
INVASIVE PLANTS	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	<b>Penalties will apply if not DISPOSED</b> of in DESIGNATED LOCATION.
LEAD-BASED PAINT coated materials	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	<b>PROHIBITED WASTE</b> when not suitably <b>DISPOSED</b> of. \$5.00 minimum charge.
PROHIBITED WASTE – authorized	\$200.00	\$200.00	\$200.00	Not Accepted	\$50.00 minimum charge. RDOS approval required.
Sludge and Screenings from municipal sewage treatment plants	\$110.00 see Charge Information	Not Accepted	\$110.00 see Charge Information	Not Accepted	\$50.00 minimum charge. RDOS approval required. If not RDOS approved prior to DISPOSAL a charge of \$200 M/T will apply with a \$50.00 minimum.
<b>1.4 Authorized CONTROLLED WASTE continued</b>	<b>Campbell Mountain Landfill</b>	<b>Okanagan Falls Landfill</b>	<b>Oliver Landfill</b>	<b>Keremeos Waste Transfer Station</b>	<b>Charge Information</b> Charge per metric tonne per load or as indicated and see 1.0
SOIL CLEAN	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	\$0.00 see Charge Information	RDOS approval required.

SOIL CONTAMINATED	\$25.00	\$25.00	\$25.00	Not Accepted	Soil Relocation Application required.
Soil Relocation Application	\$250.00 per application	\$250.00 per application	\$250.00 per application	Not Applicable	RDOS approval required.
SOIL SMALL VOLUME CONTAMINATED	\$25.00	\$25.00	\$25.00	Not Accepted	RDOS approval required.
WOOD-PRESERVED	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	\$60.00 see Charge Information	<b>PROHIBITED WASTE</b> when not suitably DISPOSED of. \$5.00 minimum charge.
WOOD WASTE INDUSTRIAL	\$300.00	\$300.00	\$300.00	Not Accepted	\$50.00 minimum charge.
WOOD WASTE-SMALL DIMENSION	\$200.00	\$200.00	\$200.00	Not Accepted	

2.0 The following charges are in addition to the general charges outlined above in 1.0 to 1.4, shall also apply:

- 2.1 Any REFUSE that is deposited at the ACTIVE FACE or REFUSE BINS, with the exception of DEMOLITION AND RENOVATION MIXED LOAD and CONSTRUCTION MIXED LOAD that contains CONTROLLED WASTE or RECYCLABLE WASTE, shall be charged two times the rate for REFUSE, or two times the highest rate for any material contained in the load, whichever is greater.
- 2.2 Any SOLID WASTE load that is deposited in a DESIGNATED LOCATION and that is CONTAMINATED or does not meet RECYCLABLE specifications shall be charged three times the rate for REFUSE, or three times the highest rate for any material contained in the load, whichever is greater.
- 2.3 DISPOSING of unauthorized PROHIBITED WASTE in a manner contrary to the RDOS approved protocol shall be charged \$500 per tonne with a \$300 minimum charge, or as determined by the MANAGER.
- 2.4 Any MIXED LOAD deposited at the SITE shall be charged at the rate for the component of the load with the highest applicable rate.
- 2.5 The fee for each load of SOLID WASTE that arrives at the SITE that is not properly covered or secured shall be charged double the normal fee set out in this Schedule with a \$10 minimum charge.
- 2.6 The charge payable under this Schedule shall be paid following the weighing of the empty VEHICLE after the load is DISPOSED and shall be based on the WEIGHT- NET, difference in weight between the WEIGHT - GROSS and the WEIGHT - TARE of the empty VEHICLE.
- 2.7 In the event the weigh scale is not operational, the SITE OFFICIAL shall estimate the weight of each VEHICLE and a fee shall be charged as outlined in this Schedule.

- 2.8 All Agricultural Properties having materials ground or chipped in the SERVICE AREA under the In-Situ Agricultural Chipping Program shall pay a fee as determined by the REGIONAL DISTRICT.
- 2.9 Each offence committed against the current Waste Management Service Regulatory Bylaw shall be deemed a separate and distinct offence and shall be charged double the normal fee with a \$10 minimum charge as set out in this Schedule.
- 2.10 SOLID WASTE generated by LOCAL GOVERNMENT IMPROVEMENTS are exempt from tipping fees when prepared and DISPOSED of in a manner approved by the MANAGER.
- 2.11 Any SOLID WASTE generated outside the designated Landfill SERVICE AREA that is DISPOSED of at a SITE shall be charged two times the rate for REFUSE, or two times the highest rate for any SOLID WASTE contained in the load, whichever is greater, with a \$20 minimum charge, or as indicated in Section 1.2.
- 2.12 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, CONSTRUCTION MIXED LOAD, DEMOLITION AND RENOVATION MIXED LOAD, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Keremeos SITE.
- 2.13 DISPOSAL of SOLID WASTE including but not limited to, ASBESTOS CONTAINING MATERIAL, BURNED MATERIAL, FOOD WASTE, FRUIT WASTE, FRUIT /GRAIN BY-PRODUCTS is not authorized for DISPOSAL at the Okanagan Falls SITE.
- 2.14 The fee for each load of AGRICULTURAL PLASTIC that arrives at the SITE that is not suitably prepared as per RDOS policy shall be charged REFUSE with a \$5.00 minimum charge.
- 2.15 Any SOLID WASTE material over 2.4 metres (8 feet) is charged as BULKY WASTE.
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## Schedule 6 – Parks and Recreation Fees

### 1.0 Naramata Parks and Recreation

1.1 Wharf Park		
1.1.1	Park Rental (No Power) daily	\$100
1.2 Manitou Park		
1.2.1	Park Rental (No Power) daily	\$100
1.2.2	Power daily	\$25
1.3 Deposit for Park Rental		\$500
1.4 Recreation Programs		
1.4.1	Instructed Programs (per series – price not to exceed)	\$175
1.4.1.1	Drop-in (per session – price not to exceed)	\$15
1.4.2	Summer Day Camp - daily	\$25
1.4.5	Summer Camp Weekly	\$100

### 2.0 Okanagan Falls Parks and Recreation

2.1 Kenyon House		
2.1.1	Kenyon House - Monday to Friday daily	\$ 75
2.1.2	Kenyon House - Saturday or Sunday daily	\$110
2.1.3	Kenyon House - Full Weekend	\$200
2.2 Community Center		
2.2.1	Full Facility Kitchen Activity Room and Gym - Saturday or Sunday	\$325
2.2.2	Full Facility Kitchen Activity Room and Gym - Full Weekend	\$450
2.2.3	Gym or Activity Room - Monday to Friday 3pm to 9pm daily	\$60
2.2.4	Gym or Activity Room - Weekend Saturday or Sunday daily	\$150
2.2.5	Gym or Activity Room - Full Weekend (Friday 3pm to Sunday 9pm)	\$250
2.2.6	Kitchen with Rental of Activity Hall or Gym	\$75
2.2.7	Children's Birthday Party - 3hr max	\$60-75
2.2.8	Kitchen Only - Daily	\$100
2.2.9	Kitchen Only - Full Weekend	\$150
2.3 Zen Center		
2.3.1	Day Rate	\$60
2.3.2	Full Weekend	\$100
2.4 Children Programs		
2.4.1	Drop in rate - floor hockey, game night and Multisport	\$3
2.4.2	Recreation Programs – per visit	\$3-\$10
2.4.3	Special Onetime Events	\$10-\$20
2.4.4	Summer Day Camp - daily	\$25
2.4.5	Summer Camp Weekly	\$100
2.5 Adult Programs		
2.5.1	Instructed Programs - Drop in	\$10
2.5.2	Instructed Programs - 5 Pass Package	\$40
2.5.3	Instructed Programs - 10 Pass Package	\$65
2.5.4	Instructed Programs - 20 Pass Package	\$120
2.5.5	Drop –In Sports	\$3
2.6 Lions		
2.6.1	Wedding Vows - Ceremonies	\$75
2.7 Keogan		
2.7.1	Youth / Teen	\$10
2.7.2	Cricket / Baseball Adult Excusive	\$75

### 3.0 Kaleden Parks and Recreation

3.1 Parks		
3.1.1	Kaleden Hotel Day Rate (Includes power)	\$400
3.2 Community Hall(rental includes Hall, Bar and Sound System)		
3.2.1	Day Rate	
	3.2.1.1. Weddings (Saturday am to Sunday am)	\$2,000
	3.2.1.2 Hotel Park and Hall	\$2,300
	3.2.1.3 Meetings and Events	\$415
3.2.2	Weekend Rate (6 pm Fri to noon Sun – incl kitchen)	
	3.2.2.1 Hall	
	3.2.2.2 Hall and park	\$2,400
	Hourly Rate	\$2,700
3.2.3	3.2.3.1. Hall (3 hour minimum)	\$50
	3.2.3.2. Add Kitchen (\$200)	\$150
	3.2.3.3. Children's Birthday Parties (hall only)	\$350
	3.2.3.4 Kitchen Hourly Rate (4 hr minimum)	\$100
	Kaleden Residents receive a 25% discount on all Rentals	\$25
3.2.4	Damage Deposit – required	30%
3.2.5	Sports Rental Rates (2 Hours)	
	3.2.5.1 Drop in Per Person	\$4
	3.2.5.2 Individual Fee paid in advance	\$2.50
	3.2.5.3 Club Fee	\$25
	Kaleden Youth Organized Groups	No Chg
3.2.6	Discount for Non-Profit Organizations	20%
3.2.7	Discount for Local Charitable Fundraising	No Chg
3.2.8	Local Groups Providing Community Events	No Chg
3.2.9		
3.3 On/Off Premises for Equipment not included in Site Rental		
3.3.1	Equipment Rental (as listed in Rental Agreement)	\$2 - \$200
	)	
3.3.2	Administration Fee on all Off Premise Rentals	\$40
	3.3.2.1 Weekday	\$60
	3.3.2.2 Weekend	
3.4 Deposit for All Types of Rentals		30%
****Special Requests can be submitted to the Kaleden Recreation Commission Board****		
3.5 Recreation Programs		
3.5.1	Adult Drop in rate	\$4
	10 prepaid	\$25
3.5.2	Active Kids Programs – per visit	\$3-\$10
3.5.3	Special Onetime Events	\$10-\$20
3.5.4	Instructed Programs - Drop in	\$10
3.5.5	Fitness / Yoga businesses providing instruction	\$10-\$15
	- 30% of gross revenue paid to Kal-Rec	



#### 4.0 Keremeos

##### 4.1 Facility Rentals

4.1.1	Bowling lanes (for 3 hours and does not include shoe rental)	\$80
4.1.1.2	School Rates	\$60
4.1.2	Squash/Racquetball (is included with monthly fitness pass)	
4.1.3	Racquet Court rental for private classes (yoga, Zumba etc.)	\$20/hr
4.1.4	Climbing Wall – (time is determined by certified instructor)	\$40

##### 4.2 Keremeos Community Pool

4.2.1	Single Admission Rates	
4.2.1.1	Pre-school - under 5	Free
4.2.1.2	Youth – 5 – 18 years	\$4
4.2.1.4	Adult	\$5
4.2.1.6	Family Rate	\$11
4.2.1.5	10 Flex Pass	\$36
4.2.1.6	Season Pass (only during public swimming and toonie swim)	
	Family	\$200
	Adult	\$100
	Youth/Senior	\$80
4.2.2	Red Cross	
4.2.2.1	Preschool – Level 6	\$55
4.2.2.2	Level 6 – 10	\$75
4.2.3	Early Bird Club *changed from 3 days per week to 2 days	\$115
4.2.4	Adult Fitness	\$115
4.2.5	Aquasize	\$115
4.2.6	Aquasize Combined	\$170
4.2.7	Pool Rental – per hour	\$80

##### 4.3 Keremeos Fitness Room

4.3.1	Single Admission Rates	
4.3.1.1	Youth	\$3
4.3.1.2	Adult	\$5
4.3.1.3	Senior (+60)	\$3
4.3.2	1 Month Pass	
4.3.2.1	Youth and Senior (+60)	\$30
4.3.2.2	Adult	\$40
4.3.3	3 Month Pass	
4.3.3.1	Family	\$255
4.3.4	6 Month Pass	
4.3.4.1	Youth and Senior (+60)	\$150
4.3.4.2	Adult	\$210
4.3.4.3	Family	\$417
4.3.5	1 Year Pass	
4.3.5.1	Youth and Senior (+60)	\$240
4.3.5.2	Adult	\$360
4.3.5.3	Family	\$635
4.3.6	Lost Card Replacement	\$15

##### 4.4 Keremeos Ice Rink

4.4.1	Single Admission Rates	
4.4.1.1	Pre-school – under5	Free
4.4.1.2	Youth – 5 – 18 years	\$4
4.4.1.3	Adult	\$5
4.4.1.4	Family	\$10

4.4.1.5	10 Flex Pass	\$32
4.4.2	Learn to Skate	
4.4.2.1	3 – 6 Years	\$65
4.4.2.2	7 and up	\$65
4.4.3	Mite's Hockey – Boys and Girls 5 – 8 Years old	\$5.25
4.4.4	Sticks and Pucks - Youth	\$4
4.4.5	Sticks and Pucks – Adult	\$5
4.4.6	Ice Rental – Per hour	
4.4.6.1	School Age Keremeos	\$80
4.4.6.2	Adult	\$100
4.4.7	Skate	\$2.50
	Renta	
4.5	Keremeos Bowling	
4.5.1	League Bowling	
4.5.1.1	Adult	\$11.50
4.5.1.2	Senior	\$11
4.5.1.3	Fun Bowl	\$9.50
4.5.2	Drop- In	
4.5.2.1	Adult	\$ 5
4.5.2.2	Youth – 5 – 18 years	\$ 4
4.5.2.3	Family	\$10
4.5.3	Shoe Rental	\$ 2
4.6	Climbing	
4.7.1	Youth – 5 – 18 years	\$ 4

Note: All Program fees are set at a level sufficient at minimum to cover all instructors, expendable and consumable materials and extraordinary costs.

## 5.0 Park Donations

Standard Amenities (types)	Donation Amount (cost estimate*)
Tree Planting	\$250.00 and up
Bicycle Rack	\$1700.00 and up
Park Bench	\$2000.00 and up
Park Table	\$2500.00 and up
Garbage Bins (bear proof)	\$1000.00 and up
Pet Stand Dispenser	\$500.00 and up

\*Items costs will be based on furniture standards for the select Park, including the item price, delivery charges, taxes, installation, pad and if applicable, plaque PLUS a 10% maintenance fee.

## Schedule 7 – Transit Fees

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### 1.0 Local Routes

1.1	Single Fare Tickets	\$2.25
1.2	Sheet of Ten Tickets	\$20.25
1.3	Day Pass	\$4.50
1.4	Adult Monthly Pass	\$45.00
1.5	Student/Senior Monthly Pass	\$35.00

### 2.0 Regional Routes (Multi-Zone)

2.1	Single Fare Tickets	\$4.00
2.2	Sheet of Ten Tickets	\$36.00
2.3	Day Pass	\$8.00
2.4	Adult Monthly Pass	\$60.00
2.5	Student/Senior Monthly Pass	\$40.00

Students enrolled on a full-time basis and persons of the age 65 and over are eligible for the discounted rate, as outlined in the schedule. Discounted rates apply to monthly passes, only.

**Schedule 8 – Freedom of Information and Protection of Privacy Request Fees**

**Schedule of Maximum Fees**

1. For all applicants:	
(a) for locating and retrieving a record	\$7.50 per ¼ hour or portion thereof after the first 3 hours.
(b) for producing a record manually	\$7.50 per ¼ hour.
(c) for preparing a record for disclosure and handling a record	\$7.50 per ¼ hour.
(d) for shipping copies	actual costs of shipping method chosen by applicant.
(e) for copying records:	
(i) photocopies and computer printouts	\$0.25 per page (8.5 x 11, 8.5 x 14) \$0.30 per page (11 x 17)
(ii) photographs (colour or black & white)	\$5.00 to produce a negative \$12.00 each for 16" x 20" \$9.00 each for 11" x 14" \$4.00 each for 8" x 10" \$3.00 each for 5" x 7"
(iii) compact disc CD or DVD	\$10.00 each
(iv) USB stick	\$15.00 each

**Schedule 9 – Street Lighting Bylaw 2025, 2001**

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1.0	Naramata Street Lighting	\$15.00/yr
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# 2019 Corporate Action Plan



## Key Success Driver 1.0: To Be a High Performing Organization

### Goal 1.1 To Be an Effective, Fiscally Responsible Organization

#### Objective 1.1.1 - By achieving a high standard of financial management and reporting

#	ACTION	WHO	WHEN
1.1.1.1	Receipt of an unqualified independent audit for 2018	MFS	Q2
1.1.1.2	Adoption of an informed 2019 – 2023 Financial Plan	MFS	Q1
1.1.1.3	Successfully meeting budget in 95% of established services	SMT	Q4
1.1.1.4	Defining enhanced financial controls; including, <ul style="list-style-type: none"> <li>· Audit Policy</li> <li>· Reserves Audit and Plan</li> </ul>	MFS	Q2
1.1.1.5	Define performance indicators in every Dept. and report in MD&A	MFS	Q3
1.1.1.6	Review the Board Remuneration Bylaw and initiate discussion on CRA Changes	MLS	Q1

#### Objective 1.1.2 - By being an effective local government

#	ACTION	WHO	WHEN
1.1.2.1	Complete phase 2 (Water Facilities) of the Business Continuity Plan	MLS	Q3
1.1.2.2	Complete Phase 3 (Other RDOS Facilities) of the business Continuity Plan	MLS	Q4
1.1.2.3	Develop and implement a workspace plan for RDOS facilities	MCS	Q1

### Goal 1.2 To Be a Healthy and Safe Organization

#### Objective 1.2.1 By implementing the 2019 joint occupational health and safety action plan

#	ACTION	WHO	WHEN
1.2.1.1	Complete the 2019 phase of the Safe Work Procedures Plan	MHR	Q4
1.2.1.2	Keep the RDOS injury rate below the average for our WorkSafe BC classification unit	MHR	Q3

<b>Goal 1.3 To Cultivate a High Performing Organizational Culture</b>			
<b>Objective 1.3.1 By implementing an Organizational Development Program</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
1.3.1.1	Develop and support an employee organizational development committee	CAO	Q1
1.3.1.2	Create a 2019 organizational development action plan	MHR	Q2
1.3.1.3	Conduct a Staff Perception Survey	MHR	Q4
1.3.1.4	Show improved results on the 2019 Staff Perception Survey over 2018 Survey	MHR	Q4
1.3.1.5	Establish a mandate and commence negotiations for a revised collective agreement	CAO	Q3

### Key Success Driver 2.0: To Optimize the Customer Experience

<b>Goal 2.1 To Provide a High Level of Customer Service</b>			
<b>Objective 2.1.1 By promoting regional district facilities and services</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
2.1.1.1	Participate in Local Government Awareness Week	MLS	Q2
2.1.1.2	Develop a marketing program to promote understanding of RDOS Facilities and Services	MLS	Q3
2.1.1.3	Host an open house in each Electoral Area	MLS	Q4

<b>Objective: 2.1.2 By engaging our citizens in the development and improvement of our programs</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
2.1.2.1	Utilization of social media tools to enhance organizational engagement	MLS	Q3
2.1.2.2	Conduct 5 service-related quality assurance surveys	MLS	Q3
2.1.2.3	Develop a Community Office Service in Naramata; Kaleden and Okanagan Falls	MLS	Q2

<b>Goal 2.2 To Meet Public Needs Through the Continuous Improvement of Key Services</b>			
<b>Objective 2.2.1 By continuously improving bylaws, policy and process within the organization</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
2.2.1.1	Review 8 Services to ensure compliance with requisition limits and geographic boundaries entrenched in Establishment Bylaws	MLS/ MFS	Q2
2.2.1.2	Ensure policies are current and reflect the priorities of the 2018 – 2022 Board of Directors	MLS	Q4
2.2.1.3	Amend the CAO Delegation Bylaw to reflect the direct oversight Fire Departments by the Board of Directors	CAO	Q1
2.2.1.4	Purchase Internal Tracking Software for tracking of Building permits as well as other Development Services process applications	MDS	Q2
2.2.1.5	Adopt an updated Works and Servicing Bylaw	MDS	Q3
2.2.1.6	Adoption of Okanagan Valley Consolidated Zoning Bylaw	MDS	Q4
2.2.1.7	Bring 8 Regulatory Bylaws forward to the Board for discussion and updating including, but not limited to: Parks; Untidy/Unsightly; Fireworks; Burning; Heritage; animal control	MLS	Q3
2.2.1.8	Investigate a Service Establishment Bylaw to capture parking enforcement in unincorporated communities	MLS	Q3
2.2.1.9	Process Loan Authorization bylaws including, but not limited to: Oliver Arena, Willowbrook Fire Truck, Sun Valley Water System	MLS	Q2

<b>Objective 2.2.2 By implementing the 2019 phase of the regional transit future plan</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
2.2.2.1	Implement the Penticton – Kelowna Service	MCS	Q4
2.2.2.2	Review and revise the West Bench Service	MCS	Q4



<b>Goal 2.3: To Provide Adequate Access to Health Care</b>			
<b>Objective 2.3.1 By Working With IHA to Attract Physicians to the Regional District</b>			
#		WHO	WHEN
2.3.1.1	Organize a workshop to gather information on a preferred standard of health care; including IHA, Physicians Assoc.		
2.3.1.2	Determine the RDOS role in physician attraction for the 2020 Budget, including service establishment and financial support		

**Key Success Driver 3.0: To Build a Sustainable Region**

<b>KSD 3: BUILDING A SUSTAINABLE REGION</b>			
<b>Goal 3.1 To Develop a Socially Sustainable Region</b>			
<b>Objective 3.1.1 By reviewing and updating the emergency management program</b>			
#	ACTION	WHO	WHEN
3.1.1.1	Review and update the emergency program bylaw	MCS	Q1
3.1.1.2	Review and update the emergency response plan	MCS	Q2
3.1.1.3	Develop an emergency response plan exercise program and implement the 2019 phase	MCS	Q1
3.1.1.4	Plan and organize the 2019 emergency response and recovery	MCS	Q2
3.1.1.5	Prepare an approach to the Minister of Public Safety regarding Emergency/Disaster Mitigation Future Plan	CAO	Q1
3.1.1.6	Investigate development of a “Flood Management Service”	MLS	Q1
3.1.1.7	Update the Community Wildfire Protection Plan	MCS	Q3

<b>Objective 3.1.2: By implementing the regional trails program</b>			
#	ACTION	WHO	WHEN
3.1.2.1	Establish a Regional Trail network connection at Hedley	MCS	Q2
3.1.2.2	Install trail head signage at 4 locations throughout the Regional District	MCS	Q2
3.1.2.3	Develop a regional parks and trails maintenance standards policy	MCS	Q4
3.1.2.4	Review the Regional Trails Master Plan with the Board	MCS	Q2

<b>Objective 3.1.3: By implementing the 2019 Phase of the Parks Program</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.1.3.1	Implement the 2019 phase of the Heritage Hills Park development plan	MCS	Q4
3.1.3.2	Implement the 2019 phase of the Pioneer Park redevelopment plan	MCS	Q2
3.1.3.3	Construct public boat launches in Okanagan Falls and Kaleden	MCS	Q2
3.1.3.4	Prepare a park development plan for the Coalmont Park	MCS	Q1
3.1.3.5	Construct a public restroom at Osoyoos lake Park	MCS	Q1
3.1.3.6	Construct the Mariposa Park Sports Court and Selby Park Playground	MCS	Q2
3.1.3.7	Implement the 2019 phase of the Manitou Park development plan	MCS	Q4

<b>Objective 3.1.4: By providing public recreational opportunities</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.1.4.1	Carry out the Physical Literacy for Communities initiative (PL4C) project throughout the Region	MCS	
3.1.4.2	Redevelopment of the Similkameen Swimming Pool	MCS	

<b>Goal 3.2 To Develop an Economically Sustainable Region</b>			
<b>Objective: 3.2.1: By Developing an Asset Management Plan</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.2.1.1	Implement Phase 3 of the Asset Management Plan	MFS	Q4

<b>Objective: 3.2.2: By Reviewing Long-Range Planning Documents to keep Current with Best Practice</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.2.2.1	Review the allowance of Carriage Homes and Accessory Dwellings in Residential Zones	MDS	Q3 <del>4</del>
3.2.2.2	<u>Initiate u</u> Update <u>to</u> the Geotechnical Hazard area study for the Greater West Bench community	MDS	Q2
3.2.2.3	Commence the Electoral Area "A" Official Community Plan review process	MDS	Q4

<b>Goal 3.3: To Develop an Environmentally Sustainable Region</b>			
<b>Objective: 3.3.1: By implementing the 2019 Phase of the Solid Waste Management Plan</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.3.1.1	Present a Solid Waste Orientation to the Board	MPW	Q1
3.3.1.2	Acquire a regional organics facility site	MPW	Q3
3.3.1.3	Work with the City of Penticton to relocate the Penticton Compost Facility at CMLF	MPW	Q4
3.3.1.4	Complete the leachate treatment design and construction plan for CMLF	MPW	Q4
3.3.1.5	Proceed with approved landfill gas management system design	MPW	Q4
3.3.1.6	Complete the closure works for the Keremeos landfill	MPW	Q4
3.3.1.7	Commence planning for an expanded entrance to the Campbell Mountain Landfill	MPW	
3.3.1.8	Design and construct the Apex transfer station	MPW	

<b>Objective 3.3.2 By enhancing the Okanagan Falls Waste Water Treatment System</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.3.2.1	Complete design and carry out construction on the Wetland Project	MPW	Q4
3.3.2.2	Repurpose the Building Canada II sewer project	MPW	Q3
3.3.2.3	Complete design of a new solids dewatering works at the WWTP	MPW	Q1

<b>Objective: 3.3.3: By enhancing the Regional District Water System Delivery</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
3.3.3.1	Finalize the Cross Connection Control Bylaw and the financial plan	MPW	Q3
3.3.3.2	Develop a Water System Acquisition Policy and Procedure	MPW	Q1
3.3.3.3	Review and adopt the regional Water Regulatory Bylaw	MPW	Q1
3.3.3.4	Develop a Filtration Deferral and Source Water Protection Plan for the Naramata Water System	MPW	Q3

#### Key Success Driver 4.0: Provide Governance and Oversight in a Representative Democracy

<b>Goal 4.1 To Execute a Well-Defined Strategic Planning Cycle</b>			
<b>Objective: 4.1.1: By executing the Strategic Planning and Enterprise Risk Management Programs.</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
4.1.1.1	Develop a 2019 – 2022 Strategic Plan	CAO	Q1
4.1.1.2	By conducting a Values Workshop for the 2018 – 2022 Board of Directors	CAO	Q1
4.1.1.3	Adoption of the 2019 Corporate Business Plan	CAO	Q1
4.1.1.4	Update the Enterprise Risk Management Register and present to 2018-2022 Board of Directors	MIS	Q2
4.1.1.5	Initiate the 2020 Corporate Business Plan Cycle	MIS	Q3

<b>Goal 4.2 To Promote Board and Chair Effectiveness</b>			
<b>Objective: 4.2.1: By assisting the Board to operate in an effective manner</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
4.2.1.1	Plan and implement a Board orientation program for the 2018 – 2022 Board-elect	MLS	Q4
4.2.1.2	Develop and present an accountability framework to the Board to assist with oversight responsibilities	CAO	Q2
4.2.1.3	Develop a report on Board evaluation as part of the Governance discussions for the Board	MLS	Q2
4.2.1.4	Review the Legislative Structure	MLS	Q4
4.2.1.5	Present governance sessions for Area Planning, Recreation and Water Commissions	MLS	Q2
4.2.1.6	Develop an Orientation/Training Strategy for 2019	MLS	Q1

<b>Objective: 4.2.2: By Improving Regional District/ Municipal Relations</b>			
<b>#</b>	<b>ACTION</b>	<b>WHO</b>	<b>WHEN</b>
4.2.2.1	Identify relationship success factors	CAO	Q2
4.2.2.2	Organize a workshop with member municipalities to discuss relationship-building	CAO	Q2
4.2.2.3	Re-establish the CAO Group Working Committee	CAO	Q2



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Community Services Committee

Thursday, February 7, 2019

12:30 p.m.

## REGULAR AGENDA

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**A. APPROVAL OF AGENDA**

**RECOMMENDATION 1**

**THAT the Agenda for the Community Services Committee Meeting of February 7, 2019 be adopted.**

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**B. DELEGATION – PARKS CANADA**

1. Sarah Boyle – Project Manager, South Okanagan-Similkameen, Protected Areas Establishment Branch

Ms. Boyle will address the Board to provide an update of the national parks reserve establishment and public consultation process.

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**C. DELEGATION – NICKEL PLATE NORDIC SKI CLUB**

1. Rick Leslie – President
  - a. Proposal

Mr. Leslie will address the Board to discuss the expansion of Nickel Plate Provincial Park.

**RECOMMENDATION 2**

**THAT the RDOS Board of Directors support the Nickel Plate Nordic Centre's proposal to expand the existing Nickel Plate Provincial Park; and further,**

**THAT the Board send a letter to the Honourable Doug Donaldson, Minister of Forest, Land and Natural Resources, and the Honourable George Heyman, Minister of Environment, stating the Board supports the efforts of the Nickel Plate Nordic Centre to protect the Apex Mountain recreation area from any logging, present, or future.**

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**D. DELEGATION – COMMUNITIES FOR KIDS / SUCCESS BY 6**

1. Patricia Tribe – Implementation Manager
  - a. Presentation

Ms. Tribe will address the Board to discuss impact on communities resulting from recent provincial funding cuts to early years initiatives.

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**E. ADJOURNMENT**

# Proposal to Expand Nickel Plate Provincial Park

July 5, 2018

## **Overview of Proposal**

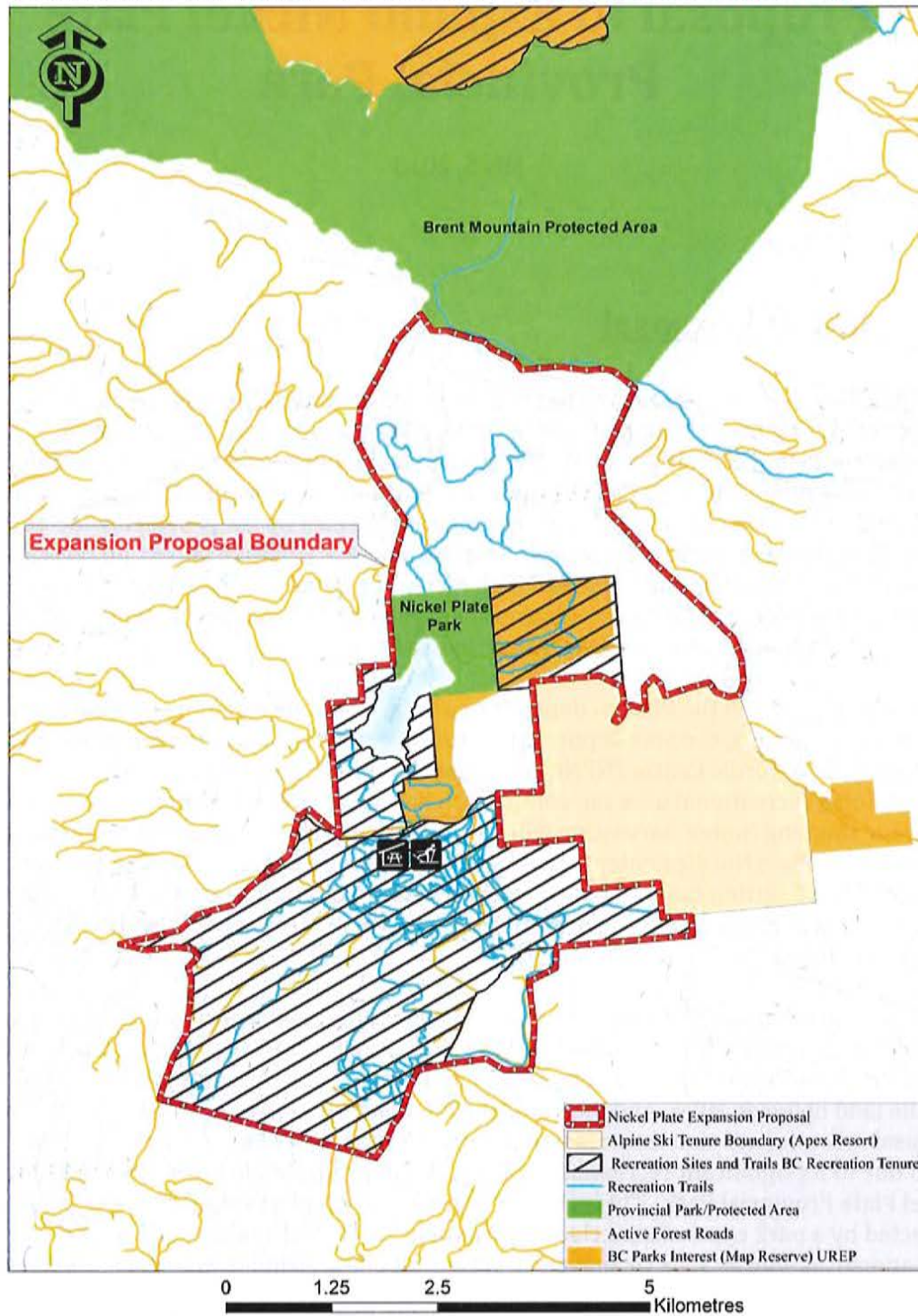
The Apex/Nickel Plate Plateau area has very high values for year-round recreation, as was recognized during the development of the Okanagan Shuswap Land and Resource Management Plan (OSLRMP) of 2001. The area is also a source of timber, lying within the Timber Harvesting Land Base (THLB), and has been subject to extensive logging. The rate at which timber has been harvested recently, motivated in part by the province-wide outbreak of pine bark beetle and other forest pests, has had a severe negative impact on recreational values. Although the OSLRMP identified high recreation values on the plateau, timber harvesting has been a priority for resource management. This has resulted in conflict between recreational values and the timber industry.

Outdoor recreation on the Plateau depends to a large extent on retaining treed areas. As can be seen from Figure 1, the area supports an extensive network of trails used year-round. The Nickel Plate Nordic Centre (NPNC), and Apex Mountain Recreation Area lie on the plateau. Some recreational uses can continue on harvested areas, but most depend on forest retention. Ongoing timber harvesting will have a severe negative impact on recreational values. Nickel Plate Nordic Center is particularly vulnerable because Nordic skiing and associated track setting cannot happen in areas where there are no trees. That type of skiing is not possible in areas where snow drifting occurs, which is the case on land cleared by timber harvesting.

To enable the retention of the high recreational values of the Apex Plateau, it is proposed to expand the currently existing Nickel Plate Provincial Park. The expanded park will include the Nickel Plate Nordic Centre, a connecting corridor to the Brent Mountain Protected Area, and the land between NPNC and the Controlled Recreation Area of Apex Mountain. This proposal recommends that the area under consideration should not be included in the THLB due to its significant recreational values, and instead, should be incorporated into Nickel Plate Provincial Park. This proposal highlights a range of values that would be protected by a park expansion, including economic, environmental, ecological and recreational, as well as Syilx Okanagan First Nations cultural and traditional use values.



# Nickel Plate Park (Expansion Proposal) **DRAFT: For Discussion Purposes Only**



## Economic Values

### *1. Nickel Plate Nordic Centre*



Please click here for a brief video description of Nickel Plate Nordic:  
<https://www.youtube.com/watch?v=YX6bJS5tOsw&feature=youtu.be>

The Nickel Plate Nordic Centre (NPNC) hosts a vibrant cross country ski community and is located forty kilometres west of Penticton, B.C. NPNC is a non-profit society established in 1989. NPNC manages approximately 50 km of groomed Nordic ski trails. NPNC operates on crown land under a Partnership Agreement with Recreation Sites and Trails, part of the Ministry of Forests, Lands, Natural Resource Operations and Rural Development. The club has a membership of over 900 and receives approximately 3,000 day-use visitors each year over and above membership use. There is a growing First Nations membership including a Spirit North First Nations ski program that serves Syilx Okanagan youth and families, and ongoing visits from Outma Squiw Cultural School located at the Penticton Indian Band.

Groomed Nordic ski trails are packed and track set by a grooming machine owned by NPNC. The tracks set are parallel grooves approximately 5 cm deep that guide the skis for classic Nordic skiing. Most of NPNC's trails are bordered by timber which provides a barrier to wind. Without this barrier wind causes snow to be blown into the ski tracks making them unusable.

Recently NPNC has been actively engaged with the Ministry of Forests, Lands and Natural Resources Operations (FLNRO) as well as 3 logging companies that have identified cut blocks that they plan to harvest within NPNC's Partnership Agreement area. Discussions have been cordial and the logging companies have listened to NPNC's concerns about harvesting. At the end of the day, however, the timber remains identified as harvestable timber.

If the timber adjacent to the ski trails is logged, as is proposed, the trails become unusable due to wind blown snow filling in the ski tracks set by the grooming machine. This would mean that the Nordic Centre would no longer be viable.

While there is an economic value to harvesting the timber, NPNC believes that it would be an economic gain only once every 50 to 80 years. NPNC is at 1800m elevation so growth is slow and the timber that is harvested generally tends to be thin, short and twisted. Any economic benefit from harvesting should be more than offset by other economic gains. NPNC has annual expenses of \$194,000 and income of \$215,000 (from year end March,

2017). It is a non profit so all income is returned to the community in one form or another. This is, of course, in addition to the social benefits of having an excellent Nordic Centre for the use of the residents of the South Okanagan as well as winter visitors to the area.

NPNC has requested from FLNRO an estimate of the economic value of the timber in NPNC's agreement area; however, NPNC has not yet received a response. While NPNC recognizes the economic importance of logging, it is questioned how much economic value the timber has in the NPNC agreement area. Accordingly it has been suggested that FLNRO examine other harvesting opportunities for the affected logging companies that would offset any economic loss resulting from protecting the NPNC timber. A response to this suggestion has not yet been received.

None of this is intended to disrespect the logging companies involved or to minimize their importance. The logging companies have, in fact, been quite cooperative in delaying harvesting in NPNC's agreement area. They have, instead, been focusing operations in other areas. They cannot, however, be expected to delay harvesting in NPNC's agreement area indefinitely if it remains in the harvestable timber supply.

## ***2. Apex Mountain Community***

Apex Mountain Resort and the private homes adjacent will border the Park extension. Apex is the major downhill ski resort in the South Okanagan and attracts both local and visiting skiers. Bordering a significant Provincial Park with multiple, year round outdoor recreation options increases Apex's ability to attract visitors to the area. Those visitors provide a significant benefit to the economy of the City of Penticton and neighbouring businesses.

Apex Resort is utilized by Apex property owners, their visitors, and renters as well many from the south Okanagan communities (a population of approx 50,000).

The area includes an extensive, well established trail system (some of which has existed for over 50 years). Its alpine and subalpine environment is one that is rare in the South Okanagan and for that reason, it offers a unique experience for those accessing the existing trail system. The area is readily accessible to a number of valley communities and a good, paved, all-season road, provides ready access to many types of outdoor recreation.

The OSLRMP recognized the recreational value of this region and established it as an Intensive Recreation Zone (IRZ). Much of the IRZ is within the boundaries of this proposal. Many of the trails are within the boundaries of the proposed park expansion (see map). These trails are used extensively both in the summer, for hiking and mountain biking, and in the winter for X-C Skiing, ski touring and snowshoeing. These trail systems include the Okanagan Vista cross country/snowshoe and hiking trails, the Mt. Riordan Hiking and mountain biking trails and the upper Keremeos Creek and Hidden Valley snowshoe trails as well as the intensive trail systems established and maintained by NPNC. Incorporating these trails into the existing Nickel Plate Park and linking it with the Brent Mountain Protected Area would facilitate connecting these various trails and result in a more complete, attractive trail system.

Importantly, implementation of this expanded park proposal will contribute, in a clear and practical way, to the Intensive Recreation goal of the LRMP, namely to “manage for intensive recreational use, opportunities, and experiences”. That includes the specific OSLRMP objectives of sustaining and maintaining recreational opportunities.

## **Environmental and Ecological Values**

Resource extraction, and specifically logging, has a significant impact on the wildlife that use the forests for shelter, protection from predators, breeding, migration and feeding. While fauna is remarkably adaptive to gradual environmental change, clear cut logging is not gradual. The result of logging is a complete disruption to the forest ecosystem. Animal populations are either eliminated or come under significant pressure due to habitat loss. The following discussion identifies the species that would be benefited by the proposed Park expansion.

The land proposed for inclusion in the expansion of Nickel Plate Provincial Park is contained within the Okanagan Range Ecoregion, Northern Cascade Ranges Ecoregion, Southern Interior Ecoprovince, as defined in Demarchi (2011).

The Southern Interior Ecoprovince provides a vital link between the Boreal Forests of Central BC, and the Montane Forests of Idaho and Montana, for movement of species, maintenance of populations, and adaptation to changing climates. Large mammals such as Bobcat, Lynx, Cougar, Marten, Fisher and Black Bear move freely across this large area, as do Mule Deer, White-tailed Deer, and Moose, and other species more typically found in valley bottoms. Because of the types of winters found in this part of the province, animals must either be capable of surviving the winters on site, or making local migrations down into the valley bottoms to winter. Not only is there a north-south connection for fauna through this area, there is also an elevational link with the Ecoprovince.

Wetlands, where they occur in warmer parts of the Ecoprovince provide habitat for a variety of amphibians, and some reptiles, and for a wide range of bird species. Over 70% of the species of birds breeding in British Columbia can be found in the Southern Interior Ecoprovince, though not all reside in the areas of this proposal. In the higher elevations of the Ecoprovince insectivorous birds, some seed eaters, owls and a range of raptors are important either for forest health, or the forest provides habitat for these species in their annual migrations. Insectivorous birds are important in helping to manage insect pests throughout, including woodpeckers and many species of Passerines that feed exclusively on insects. Seed eating birds, like crossbills, grosbeaks, jays and Clarke’s Nutcrackers help ensure seed dispersal and thus forest regeneration. Owls and raptors of note include the Horned Owl, Great Gray Owl, Boreal Owl, and Golden Eagle, as residents and migrants, and other more northern species in migration such as falcons, and Buteos like the Red Tailed Hawk, to name just a few.

The Northern Cascade Ranges Ecoregion is characterized by somewhat rounded uplands in the rain shadow of the Coast and Cascade mountain ranges. Both wetter and drier forest types can be found in this Ecoregion, and it is considered a transitional area between the wetter western forests and the dryer ones to the east. It therefore is important not only north-south and vertically, but in terms of east-west migration and species adaptation. The Okanagan Range Ecoregion is characterized by high mountains to the south (Cathedral Lakes area), and more rounded hills to the north. Summers are warm and dry, and winters cool but not generally cold unless Arctic outflows are experienced. Higher elevations in this area are dominated by subalpine forests and rolling alpine tundra, while warm dry steppe habitats can be found on south slopes and into the lower adjacent valleys.

The area adjacent to Nickel Plate Provincial Park and the Brent Mountain Protected Area to be included in the park expansion proposal can be further characterized by examining the Biogeoclimatic Zone within which it lies. This classification scheme, known as Biogeoclimatic Ecosystem Classification (BEC), has been primarily used to describe vegetation. Animals generally move through many different vegetation zones throughout their life-cycles, but at a landscape level it is informative to characterize the vegetation at a larger scale. The area in question falls within the Englemann Spruce – Subalpine Fir Biogeoclimatic Zone, and contains what is known as the Very Dry Cold Subzone of that classification. According to Stevens (1995), for the purposes of animal distributions, this area is known as the Dry, and Very Dry Parkland Subzone Groups for Wildlife. Species likely to be found in the park proposal area have been identified from Stevens (1995) for those subzones and are shown in Appendix 1.

## **First Nations Values**

The area proposed for Nickel Plate Provincial Park expansion is an area of significant Syilx Okanagan First Nation value. The area has traditionally been used for hunting and seasonal harvesting of plant resources and these uses are ongoing. This area is a significant hunting area for moose and mule deer. Syilx Okanagan have expressed concerns about maintaining moose habitat. There have also been concerns expressed about conserving White Pine areas which are known to be endangered and are significant to Syilx people. Syilx Okanagan people have a vested interest in maintaining strong ecosystems and conserving wildlife corridors. Nickel Plate Lake is a significant area for recreational activities like fishing and camping. There is a growing interest in cross country skiing among the First Nations community and a growing use of the trails for healthy recreation. The Outma Sqilxw Cultural School at Penticton Indian Band has made multiple trips to NPNC over the past several years, as has the Okanagan Nation Alliance Bridging program for youth. Penticton Indian Band and Lower Similkameen Indian Band have direct interests in this proposal. Syilx Okanagan First Nations traditional use of the land covered by the expansion of the Park would continue unimpeded. At the same time any negative impacts of resource extraction to Syilx Okanagan traditional use would be negated. It goes without saying, of course, that further input from First Nations should be sought before any final decision is made regarding the boundaries of Nickel Plate Park.

## **Recreational Values**

"Ski areas are a valuable component of the tourism industry; they provide one of the most important motivating factors (to ski and/or snowboard) for travelling to and around British Columbia during the winter months, and in the summer provide a stunning backdrop for hiking, mountain biking and golfing." This is from a Ministry report entitled "The Value of Ski Areas to the British Columbia Economy".

([file:///C:/Users/Owner/Downloads/2014value\\_of\\_ski\\_areas\\_phase\\_two\\_final.pdf](file:///C:/Users/Owner/Downloads/2014value_of_ski_areas_phase_two_final.pdf))

The entire area covered by the Park expansion is in an Intensive Recreation Area (OSLRMP). Aside from the downhill skiing tenure of Apex Mountain Resort, the area is extensively used in winter for Nordic skiing (already discussed), snow shoeing, snowmobiling and back country skiing. During the summer it is used by hikers, nature enthusiasts, mountain bikers and bird watchers. Please see the attached letter (Appendix 2) of endorsement from the Penticton and Area Cycling Association.

## **Action Requested**

Protecting the recreational, ecological, wildlife and First Nations values in the expansion area should be seen as a high priority by the Ministries of the Environment and Forests, Lands, Natural Resource Operations and Rural Development. We believe that, on balance, there will be a net economic gain when comparing the economic gains from protecting the recreational resources to the economic loss of resource extraction. We feel that such loss, at a local level, could be easily replaced by granting the local logging companies harvesting rights in less sensitive areas.

Residents of the South Okanagan will receive a significant net economic and recreational benefit from this proposal and we believe will strongly support the Ministries in the approval process.

Additionally, The Canadian Biodiversity Strategy has suggested increasing the amount of land in protected areas in Canada from 10% (in 2013) to 17% by 2020. This proposal will assist in reaching that target. (<http://biodivcanada.ca/default.asp?lang=En&n=9B5793F6-1>)

It is respectfully requested that the Ministries approve this proposal and expand Nickel Plate Provincial Park for the benefit of the residents of the South Okanagan.

For further information please contact Rick Leslie, Vice President Nickel Plate Nordic Centre. rickjanna@gmail.com. 778-515-6577.

## **References**

- Identification of eco-regions came from Demarchi, D. A. 2011. The British Columbia Ecoregion Classification. Third Edition, Ecosystem Information Section, Ministry of Environment, Victoria, British Columbia.  
Availed at: <http://www.env.gov.bc.ca/ecology/ecoregions/index.html>
- Identification of the Biogeoclimatic Zone within which the proposed addition lies, to be found at:  
[ftp://ftp.for.gov.bc.ca/HRE/external/!publish/becmaps/PaperMaps/field/DPE\\_PentictonSubunit\\_OkanaganShuswapResourceDistrict\\_ThompsonOkanaganRegion\\_field.pdf](ftp://ftp.for.gov.bc.ca/HRE/external/!publish/becmaps/PaperMaps/field/DPE_PentictonSubunit_OkanaganShuswapResourceDistrict_ThompsonOkanaganRegion_field.pdf)
- Identification of animals likely to found in the Subzone Group for Wildlife, as outlined in: Stevens, V. 1995. Wildlife diversity in British Columbia: distribution and habitat use of amphibians, reptiles, birds, and mammals in biogeoclimatic zones. Res. Br., B.C. Min. For., Wildl. Br., B.C. Min. Environ, Lands and Parks., Victoria, B.C. Work Pap. 04/1995., to be found at:  
<https://www.for.gov.bc.ca/hfd/pubs/docs/wp/wp04.pdf>

## **Appendix 1.**

### **Animals potentially to be found in the Dry and Very Dry Parkland Subzone**

Animals (except birds – see below) which are known to occur in the Dry and Very Dry Parkland Subzone Groups for Wildlife (Stevens 1995), and which *may* be found in the proposal area, are shown in the following tables. Upper case letters under Occurrence indicate common to abundant, lower case rare to sporadic. Yy = yearly, Pp = Spring, Ss = Summer, Aa = Autumn, Mm = Migration.

#### ***Amphibians & Reptiles***

Species	Occurrence
Long-toed Salamander	Y (only in wetlands)
Western Toad	Y (only in wetlands)
Spotted Frog	Y (only in wetlands)
Northern Alligator Lizard	Possible
Western Garter Snake	Possible
Common Garter Snake	Possible

#### ***Mammals***

Species	Occurrence
Common Shrew	Y
Pygmy Shrew	y
Dusky Shrew	Y
Water Shrew	y
Vagrant Shrew	Y
Silver-haired Bat	S
Hoary Bat	S
Little Brown Myotis	S
Long-legged Myotis	S
Snowshoe Hare	Yy (cyclic; not always abundant)
Pika	Y
Southern Red-backed Vole	Y
Long-tailed Vole	Y
Meadow Vole	Y
Water Vole	Y



Muskrat	Y (only in ponds)
Heather Vole	y
Northern Bog Lemming	Y
Bushy-tailed Wood Rat	Y
Deer Mouse	Y
Porcupine	Y
Hoary Marmot	Y
Columbian Ground Squirrel	Y
Cascade Mantled Ground Squirrel	y
Least Chipmunk	Y
Coyote	Y
Grey Wolf	S (hypothetical; sightings far to the south and north)
Red Fox	Y
Cougar	S
Lynx	Y
Bobcat	Y
Wolverine	Y
Marten	Y
Short-tailed Weasel	likely
Least Weasel	likely
Long-tailed Weasel	y
Mink	Y
Black Bear	Y
Moose	Y
Mule Deer	SA
White-tailed Deer	SA

## ***Birds***

Birds which are known to occur in the proposed park expansion area are shown in the following table. Source: Apex/Hedley Christmas Bird Counts 2003 to present (considering Apex/NP area only); eBird.org data 2014 to present; and personal observations of Janna Leslie 2005 to present (compiler of confirmed sightings).

In addition, birds not specifically recorded but which *may* occur in the Dry and Very Dry Parkland Subzone Groups for Wildlife of the Engelmann Spruce Subalpine Fir BEC of Stevens (1995) area shown towards the end of the list.

## Confirmed sightings

<u>Species</u>	<u>Habitat</u>
American three-toed woodpecker	Conif forests (usu spruce)
Black-backed woodpecker	Conif forests (usu spruce and fir)
Black-billed magpie	Open woodlands
Boreal chickadee	Conif and mixed conif-decid woodlands
Boreal owl	Dense conif and conif/decid forests
Brown creeper	Pine forests (esp ponderosa, yellow)
Clark's nutcracker	Conif forests
Common raven	Forests, wide variety of habitats, oft mountainous
Dark-eyed junco	Conif and decid forests
Downy woodpecker	Mixed decid-conif woodland, riparian woodland
Dusky grouse	Montane conif forests
Golden-crowned kinglet	Open conif forests
Gray jay	Conif and mixed conif-decid forests
Great gray owl	Dense conif forests
Hairy woodpecker	Decid or conif forests
Mountain chickadee	Montane conif forests
Northern pygmy-owl	Dense montane conif/decid forests, pine-oak forests
Pacific wren	Dense conif forests near water
Pileated woodpecker	Decid-conif forests
Pine grosbeak	Open conif forest
Pine siskin	Conif and mixed conif-decid forests
Red crossbill	Conif and mixed conif-decid forests
Red-breasted nuthatch	Conif (esp) and mixed conif-decid forests
Red-tailed hawk	Open woodlands
Ruffed grouse	Decid-conif forests with dense understory
Sharp-shinned hawk	Mountainous conif/decid forests, woodland
Spruce grouse	Mature conif forests
Steller's jay	Conif and mixed conif-decid forests
Townsend's solitaire	Open montane conif forest and woodlands
Varied thrush	Moist conif forest and decid forest with dense understory
White-winged crossbill	Conif and mixed conif-decid forests

## Summer sightings only

Chipping sparrow	Open conif forest, woodlands
Hermit thrush	Conif, mixed or decid forest
Lincoln's sparrow	Riparian scrub in montane areas
Merlin	Open woodlands
Mountain bluebird	Open conif and decid forests
Olive-sided flycatcher	Open montane, conif-decid forests

Orange-crowned warbler	Decid and decid-conif woodland
Ruby-crowned kinglet	Conif and conif-decid forests
Rufous hummingbird	Conif forest, thickets, open woodlands
Song sparrow	Dense riparian vegetation, forest edge
Spotted sandpiper	Shorelines, alpine to sea level
Swainson's thrush	Woodland, conif forest edge
Western bluebird	Open woodlands
White-crowned sparrow	Scrub
Wilson's warbler	Scrub near water, riparian woodland
Yellow-rumped warbler	Conif and conif-decid forests

**Also found in this Ecoprovince (after Stevens (1995))**

American robin	sa
Bald eagle	sm
Barn swallow	s
Blue grouse	y
Cliff swallow	s
Cooper's hawk	sm
Evening grosbeak	Possible
Golden eagle	sm
Gulls	Sporadic on wetlands lake
Kestrel	sm
Loons, grebes & other waterfowl	Sporadic on wetlands lake
Merlin	sm
Northern goshawk	sm
Northern Harrier	sm
Northern shrike	a
Peregrine falcon	ps
Rosy finch	y
Rough-legged hawk	sm
Shorebirds	Sporadic on wetlands lake
Snow bunting	sm
Swainson's hawk	sm
Tree swallow	ps
Violet-green swallow	s
Waxwings	sa
White-tailed ptarmigan	y

## Appendix 2.

### ***PACA - Penticton and Area Cycling Association***

The following is a letter of endorsement from the Penticton and Area Cycling Association:



Penticton and Area Cycling Association  
129 Nanaimo Ave. West  
Penticton, BC V2A 1N2

*April 12, 2018*

To: All Stakeholders

RE: Notice of Support – Proposed Nickel Plate Provincial Park Expansion

Penticton and Area Cycling Association (PACA\*) has reviewed a draft copy of the “Proposal to Expand Nickle Plate Provincial Park” dated February 7, 2018. PACA is in support of this proposal for the following reasons:

- The area has high recreation value for mountain biking<sup>1</sup>.
- Protection from logging which would decrease the recreation value of the area.
- Protection from the environmental impacts associated with logging.
- Increased economic value<sup>2</sup>.

1) PACA has received funding from the Rural Dividend Fund to complete a feasibility study to create a sanctioned alpine trail in the Brent Mountain Area, which would include the existing, and proposed expanded, Nickle Plate Provincial Park area. Accordingly, the proposed expansion is in keeping with objectives of that initiative.

2) Numerous studies have been completed which numerate the economic benefits of outdoor recreation trails. The Western Mountain Bike Tourism Association has a catalogue of such studies, related to mountain biking in particular, on their website (<https://www.mbta.ca/resources/research/>). A list of those studies is attached.

\*PACA was formed in 2008 with a goal of providing the south-central Okanagan with a voice for cyclists. With over 200 active members, PACA is now the prominent force in both on and

offroad trail design, maintenance and planning. PACA works with municipal and provincial governments, as well as NGOs to secure access to rural and urban landscapes, allowing residents and tourists alike to better enjoy time spent on their bikes. PACA is involved in numerous charity fundraisers, ecological restoration and cycling liaison projects. PACA is a not-for-profit organization run by a dedicated group of volunteers. PACA is very pleased to support this proposal. Please contact the undersigned with any questions.

Laura Harp  
PACA President  
250-493-7625  
[laura@bikepenticton.ca](mailto:laura@bikepenticton.ca)



CFK  
Communities  
for Kids

Success By 6  
Helping all children succeed for life.



United Way

United Way Success By 6® Partners

# What is CFK/SB6?

A non-profit coalition of parents, professionals and community members working together to support positive early childhood development for all children up to age 6.

# Our Region

Summerland south to  
Osoyoos and west to  
Princeton, and includes four  
First Nations and 11 distinct  
communities, most in the  
RDOS





# What does /did CFK/SB6 do?

Facilitates knowledge sharing, communication, and collaboration among parents, professionals and community members for the benefit of young children and their families.



# Funding Sources

## **Communities for Kids (Children First)**

- } Ministry of Children and Family Development

## **Success by 6**

- } Ministry of Children and Family Development
- } The United Way
- } Credit Unions of BC



# How will the funding cuts affect our families?

In many ways.

57% decrease  
in funding to  
our Region



# Regional Projects

## CHECK EARLY. CHECK OFTEN.

South Okanagan Similkameen Regional ASQ Project

Universal screening for all 2 and 3 year old children



# Regional Projects

## Annual Parenting Conference



# Collaboration

## Community Tables

- Know their families and what they need
- Work collaboratively to meet those needs
- Enhance community knowledge

# In the RDOS

A Small example of what the CFK/SB6 Team has provided within the RDOS:

- } Family First Aid courses
- } Car seats
- } Gas vouchers/transportation subsidy
- } Food vouchers
- } Medical transport
- } Medical supplies
- } Mom & Baby programs
- } Little Free Libraries
- } Boys and Girls Club “Adopt a Family Christmas Hamper” program
- } Community Directories



# Moving Forward

- } MCFD has a person in Kelowna who has early years as part of their portfolio. Her name is Michelle Erridge
- } Moved from a Community driven model to a Government driven model
- } RFP went out & proposals from various agencies are in but no word yet on what will be happening next



Thank you

For your time



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## BOARD of DIRECTORS MEETING

Thursday, February 7, 2019  
2:00 p.m.

### REGULAR AGENDA

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#### A. APPROVAL OF AGENDA

**RECOMMENDATION 1** (Unweighted Corporate Vote – Simple Majority)

**THAT** the Agenda for the RDOS Board Meeting of February 7, 2019 be adopted.

#### 1. Consent Agenda – Corporate Issues

a. **Okanagan Falls Volunteer Fire Department Roster Update – January 30, 2019**

*THAT the January 30, 2019 Okanagan Falls Volunteer Fire Department roster be adopted as amended.*

b. **Electoral Area “C” Advisory Planning Commission – January 15, 2019**

*THAT the Minutes of the January 15, 2019 Electoral Area “C” Advisory Planning Commission meeting be received.*

c. **Electoral Area “H” Advisory Planning Commission – January 15, 2019**

*THAT the Minutes of the January 15, 2019 Electoral Area “H” Advisory Planning Commission meeting be received.*

d. **Electoral Area “I” Advisory Planning Commission – January 16, 2019**

*THAT the Minutes of the January 16, 2019 Electoral Area “I” Advisory Planning Commission meeting be received.*

e. **Okanagan Falls Parks & Recreation Commission – November 8, 2018**

*THAT the Minutes of the November 8, 2018 Okanagan Falls Parks & Recreation Commission meeting be received.*

f. **Okanagan Falls Parks & Recreation Commission – December 13, 2018**

*THAT the Minutes of the December 13, 2018 Okanagan Falls Parks & Recreation Commission meeting be received.*

g. **Okanagan Falls Parks & Recreation Commission Annual General Meeting – January 10, 2019**

*THAT the Minutes of the January 10, 2019 Okanagan Falls Parks & Recreation Commission Annual General Meeting be received.*

- h. Okanagan Falls Parks & Recreation Commission – January 10, 2019**  
*THAT the Minutes of the January 10, 2019 Okanagan Falls Parks & Recreation Commission meeting be received.*
- i. Kaleden Recreation Commission Annual General Meeting – January 9, 2019**  
*THAT the Minutes of the January 9, 2019 Kaleden Recreation Commission Annual General Meeting be received.*
- j. Kaleden Recreation Commission – January 9, 2019**  
*THAT the Minutes of the January 9, 2019 Kaleden Recreation Commission meeting be received.*
- k. Community Services Committee – January 17, 2019**  
*THAT the Minutes of the January 17, 2019 Community Services Committee meeting be received.*
- l. Corporate Services Committee – January 17, 2019**  
*THAT the Minutes of the January 17, 2019 Corporate Services Committee meeting be received.*
- m. Environment and Infrastructure Committee – January 17, 2019**  
*THAT the Minutes of the January 17, 2019 Environment and Infrastructure Committee meeting be received.*
- n. Planning and Development Committee – January 17, 2019**  
*THAT the Minutes of the January 17, 2019 Planning and Development Committee meeting be received.*
- o. Protective Services Committee – January 17, 2019**  
*THAT the Minutes of the January 17, 2019 Protective Services Committee meeting be received.*
- p. RDOS Regular Board Meeting – January 17, 2019**  
*THAT the minutes of the January 17, 2019 RDOS Regular Board meeting be adopted.*

**RECOMMENDATION 2** (Unweighted Corporate Vote – Simple Majority)  
**THAT the Consent Agenda – Corporate Issues be adopted.**

---

2. Consent Agenda – Development Services
  - a. Agricultural Land Commission Referral (Non-Farm Use) – 4315 Black Sage Road, Electoral Area “C”
    - i. Responses Received

To allow an “eating and drinking” establishment” and banquet facility at the Phantom Creek Estates winery.

*THAT the Regional District Board “authorize” the application to operate a restaurant and banquet facility as a “non-farm use” on the property at 4315 Black Sage Road in Electoral Area “C” to proceed to the Agricultural Land Commission.*

- b. Development Variance Permit Application – 7315 Tucelnuit Drive, Electoral Area “C”
  - i. Permit No. C2018.185-DVP

To formalize an over-height concrete-block retaining wall related to the construction of a patio and parking spaces.

*THAT the Board of Directors approve Development Variance Permit No. C2018.185-DVP.*

**RECOMMENDATION 3** (Unweighted Rural Vote – Simple Majority)  
THAT the Consent Agenda – Development Services be adopted.

---

## B. DEVELOPMENT SERVICES – Building Inspection

1. Building Bylaw Infraction – Permit No. 19720: 1679 White Lake Road, Electoral Area “I”

**RECOMMENDATION 4** (Unweighted Corporate Vote – Simple Majority)  
THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, Plan KAP71905, DL 259S, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

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- 
2. Building Bylaw Infraction – Permit No. 18688: Unit 1 – 1250 South Apex Road, Electoral Area “I”

**RECOMMENDATION 5** (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Strata Lot 1, District Lot 4064S, Strata Plan KAS3747, SDYD together with an interest in the common property in proportion to the unit entitlement of the strata lot as shown on Form V, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

---

3. Building Bylaw Infraction - Permit No. 18624-duplex: Unit 2 – 1250 Apex Mountain Road, Electoral Area “I”

**RECOMMENDATION 6** (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Strata Lot 2, District Lot 4064S, Strata Plan KAS3747, SDYD together with an interest in the common property in proportion to the unit entitlement of the strata lot as shown on Form V, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

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**C. DEVELOPMENT SERVICES – Rural Land Use Matters****1. Letters of Concurrence (Telus) – Electoral Area “E”**

- a. Responses Received (Telus/RDOS) – July 5, 2018 Board Meeting
- b. Responses Received (Telus BCB576-577) – July 5, 2018 Board Meeting
- c. Responses Received (Telus BCB577) – July 5, 2018 Board Meeting
- d. Responses Received

*This matter was discussed at the July 5, 2018 Board Meeting. The resolution from that meeting was:*

***It was MOVED and SECONDED (Unweighted Corporate Vote – Simple Majority)***

***THAT the Board of Directors defer providing a letter of non-concurrence in order to allow Telus to seek an alternative location or design. – CARRIED***

**RECOMMENDATION 7** (Unweighted Corporate Vote – Simple Majority)

**THAT the Board authorize a “Letter of Concurrence” to be sent to Innovation, Science, and Economic Development Canada in relation to a proposed telecommunication tower BCB576 to be located near Naramata Road & Arawana Road; and**

**THAT the Board authorize a “Letter of Concurrence” to be sent to Innovation, Science, and Economic Development Canada in relation to a proposed telecommunication tower BCB577 to be located near North Naramata Road & Smethurst Road.**

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**2. 2017 Regional Snapshot – For Information Only**

- a. 2017 Regional Snapshot – Vol. 9, 2017

*Due to time constraints at the January 17, 2019 Board meeting, this item was postponed to the February 7, 2019 Board meeting.*

To provide the Board with information on the 2017 data results of key indicators used to monitor the Regional Growth Strategy.

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- 
3. **Development Variance Permit (DVP) Application – 2661 Nicola Avenue, Electoral Area “H”**
- a. Permit No. H2018.140-DVP
  - b. Responses Received

To allow for the development of a single detached dwelling.

**RECOMMENDATION 8** (Unweighted Rural Vote – Simple Majority)

**THAT the Board of Directors approve Development Variance Permit No. H2018.140-DVP.**

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4. **Development Variance Permit (DVP Application – 107 Cedar Avenue, Kaleden, Electoral Area “I”**
- a. Permit No. I2018.189-DVP
  - b. Responses Received

To allow for the development of a secondary suite in an accessory building.

**RECOMMENDATION 9** (Unweighted Rural Vote – Simple Majority)

**THAT the Board of Directors approve Development Variance Permit No. I2018.189-DVP.**

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5. **Official Community Plan (OCP) & Zoning Bylaw Amendments – Electoral Area “D-2” Okanagan Falls Town Centre Plan Implementation**
- a. Bylaw No. 2455.39, 2018

The proposed amendments to the Electoral Area “D” Official Community Plan (OCP) Bylaw and Zoning Bylaw are related to the on-going implementation of the Okanagan Falls Town Centre Plan (2017).

**RECOMMENDATION 10** (Unweighted Rural Vote – Simple Majority)

**THAT Bylaw No. 2455.39, 2018, Electoral Area “D” Zoning Amendment Bylaw be adopted.**

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6. **Zoning Bylaw Amendment – 2257 82 Avenue, Electoral Area “A”**
- a. Bylaw No.2451.26, 2018

To allow for a two lot subdivision within the ALR.

**RECOMMENDATION 11** (Unweighted Rural Vote – Simple Majority)

**THAT Bylaw No. 2451.26, 2018, Electoral Area “A” Zoning Amendment Bylaw be adopted.**

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## 7. Electoral Area Official Community Plan (OCP) Bylaws – Review Schedule

**RECOMMENDATION 12** (Unweighted Rural Vote – Simple Majority)

**THAT, following the completion of the Electoral Area “A” Official Community Plan (OCP) Bylaw Review, the remaining Electoral Area OCP Bylaws be reviewed in the following order:**

1. Electoral Area “C”;
2. Electoral Area “E”;
3. Electoral Area “H”;
4. Electoral Area “D”;
5. Electoral Area “I”; and
6. Electoral Area “F”.

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## D. PUBLIC WORKS

### 1. Investing in Canada Infrastructure Program (ICIP) Grant Opportunities

#### a. ICIP Program Guide

To provide the required supporting Board resolution for the application for submission to the Investing in Canada Infrastructure Program (ICIP), Rural and Northern Communities – Environmental Quality Program. Grant funds would be utilized towards the design and installation of a chlorine contact system to provide appropriate disinfection time to the well water.

**RECOMMENDATION 13** (Unweighted Corporate Vote – Simple Majority)

**THAT the Board of Directors approve the grant application for the Willowbrook Water System Chlorine Contact System project for \$150,000 under the Investing In Canada Infrastructure Program – Rural and Northern Communities – Environmental Quality Sub-stream.**

**RECOMMENDATION 14** (Weighted Corporate Vote – Simple Majority)

**THAT if the grant application is successful the Board of Directors approve the estimated \$4,000 ineligible costs (required staff wages) for the project from the Willowbrook Water System Budget.**

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2. **Solid Waste Management Plan Amendment Adoption – Apex Mountain Waste Transfer Station**
  - a. BC Minister of Environment Letter – October 16, 2018

To finalize the adoption of an amendment to the RDOS Solid Waste Management plan that will allow the construction of the Apex Mountain Waste Transfer Station and the operation of the same.

**RECOMMENDATION 15** (Unweighted Corporate Vote – Simple Majority)

**THAT the amendment to the Regional Solid Waste Management Plan to bring in the Apex Mountain Waste Transfer Station Service as approved by the BC Minister of Environment’s letter of October 16, 2018 be adopted.**

---

**E. COMMUNITY SERVICES – Rural Projects**

1. **Age-Friendly Recognition – Okanagan Falls**

**RECOMMENDATION 16** (Unweighted Corporate Vote – Simple Majority)

**THAT the Regional District submit an application for age-friendly recognition for the community of Okanagan Falls to continue the commitment towards becoming an age-friendly community.**

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**F. FINANCE**

1. **Bylaw No. 2846, 2019 Revenue Anticipation Borrowing Bylaw**
  - a. Bylaw No. 2846, 2019

**RECOMMENDATION 17** (Weighted Corporate Vote – 2/3 Majority)

**THAT Bylaw No. 2846, 2019, being the Regional District of Okanagan-Similkameen Revenue Anticipation Borrowing Bylaw, be read a first, second and third time and be adopted.**

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2. **Bylaw No. 2845, 2019 Anarchist Mountain Fire Protection Service Equipment Reserve Expenditure Bylaw**
  - a. Bylaw No. 2845, 2019

**RECOMMENDATION 18** (Weighted Corporate Vote – 2/3 Majority)

**THAT Bylaw 2845, 2019, being a bylaw of the Regional District Okanagan Similkameen to authorize an expenditure from the Anarchist Mountain Fire Protection Service Equipment Reserve of \$23,940 for the purchase of 20 tanks for self-contained breathing apparatus be read a first, second and third time and be adopted.**

---

3. **RDOS 2019-2023 Five Year Financial Plan Bylaw No. 2839, 2019**
  - a. Bylaw No. 2839, 2019
  - b. 2019-2023 Five Year Financial Plan
  - c. 2019 Requisition Detail
  - d. Attachment 1 – Summary of 2019 to 2023 Budget Revisions

**RECOMMENDATION 19** (Weighted Corporate Vote – 2/3 Majority)  
**THAT Bylaw No. 2839, 2019 Regional District of Okanagan Similkameen 2019-2023 Five Year Financial Plan be read a second time.**

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**G. LEGISLATIVE SERVICES**

1. **Bylaw No. 2843, 2019 Apex Mountain Waste Transfer Station Loan Authorization Bylaw**
  - a. Bylaw No. 2843, 2019

**RECOMMENDATION 20** (Weighted Corporate Vote – Simple Majority)  
**THAT Bylaw No. 2843, 2019, Apex Mountain Waste Transfer Station Loan Authorization Bylaw be read a first, second and third time and be forwarded to the Inspector of Municipalities for approval.**

---

2. **Bylaw No. 2844, 2019 Oliver & District Loan Authorization Bylaw**
  - a. Bylaw No. 2844, 2019

**RECOMMENDATION 21** (Weighted Corporate Vote – Simple Majority)  
**THAT Bylaw No. 2844, 2019 Oliver and District Arena Loan Authorization Bylaw be read a first, second and third time and forwarded to the Inspector of Municipalities for approval; and,**

**THAT upon approval by the Inspector of Municipalities, participating area approval for the adoption of the bylaw be obtained through an alternative approval process in accordance with the *Local Government Act*.**

---

### 3. Letter of Support for Telus NDI Grant Application

**RECOMMENDATION 22** (Unweighted Corporate Vote – Simple Majority)

WHEREAS the Regional District of Okanagan-Similkameen believes that a partnership between TELUS and the Province of British Columbia to improve technology would provide a valuable service to existing residents and stimulate economic interest; and

WHEREAS the Regional District of Okanagan-Similkameen has no Broadband Policy that would conflict with an application from TELUS to bring fibre optic services to the Village of Keremeos;

THEREFORE BE IT RESOLVED THAT the Regional District of Okanagan-Similkameen supports TELUS' application to the Northern Development Initiative Trust for funding to bring a TELUS PureFibre, fibre to the premise, solution to the Village of Keremeos.

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### 4. Declaration of State of Local Emergency Approval

**RECOMMENDATION 23** (Unweighted Corporate Vote – Simple Majority)

Electoral Area "C":

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 10 December 2018, at midnight for a further seven days to 17 December 2018, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 17 December 2018, at midnight for a further seven days to 24 December 2018, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 24 December 2018, at midnight for a further seven days to 31 December 2018, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 31 December 2018, at midnight for a further seven days to 7 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 7 January 2019, at midnight for a further seven days to 14 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 14 January 2019, at midnight for a further seven days to 21 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 21 January 2019, at midnight for a further seven days to 28 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 28 January 2019, at midnight for a further seven days to 4 February 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 4 February 2019, at midnight for a further seven days to 11 February 2019, at midnight.

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#### H. CAO REPORTS

##### 1. Verbal Update

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#### I. OTHER BUSINESS

##### 1. Chair’s Report

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##### 2. Directors Motions

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##### 3. Board Members Verbal Update

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#### J. CLOSED SESSION

**RECOMMENDATION 24** (Unweighted Corporate Vote – Simple Majority)

THAT in accordance with Section 90(1)(c) of the *Community Charter*, the Board close the meeting to the public on the basis of labour relations or other employee relations.

---

#### K. ADJOURNMENT

## ADMINISTRATIVE REPORT

**TO:** Board of Directors  
**From:** Rob Oliver, Fire Chief  
**DATE:** Select meeting date...  
Next Board Meeting  
**RE:** Roster Change

---

### Administrative Recommendation:

**THAT:** The following changes be made to the roster of the Okanagan Falls Volunteer Fire Department

**Addition:** Craig Anderson, Chris Stevens and Michael Casorso

**Deletion:** Rae-Lynn Hickerson

Respectfully submitted:



**Rob Oliver**  
**Fire Chief**

## **Okanagan Falls Volunteer Fire Department**

### **EXECUTIVE**

Oliver, Rob - Fire Chief  
Dobranksy, Fred - Dep Chief

Morris, Judy - Operations Assistant

Zenuik, Martin - Captain  
Somerville, Rob - Captain  
Stoltz, Randy - Lieutenant  
Van Uden, Marinus - Lieutenant

### **MEMBERS**

Anderson, Craig  
Atkins, Doug  
Black, Kelvin  
Bowen, Ian  
Casorso, Michael  
Cudney, Scott  
Dickinson, Stuart  
Faulkner, Derek  
Fleming, Rick  
Malster, Peter  
Moberg, Bernard  
Olsen, Eric  
Oosterveld, David  
Patricio, Francisco  
Pickell, Colin  
Poole, Kris  
Stevens, Chris  
Styffe, Justin  
Tbus, Deb  
Zahrawi, Hayden

# Minutes

## Electoral Area 'C' Advisory Planning Commission

### Meeting of

Tuesday, January 15, 2019

### Community Centre

Oliver B.C.

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**Present:**

Members: Ed Machial, Jessica Murphy, Louise Conant, Dave Janzen, Jack Bennest

and Vice Chair Sara Bunge

Absent: Chair Randy Houle

Staff: Director Electoral Area 'C', Rick Knodel, Chris Garrish, RDOS Planning Manager

Recording Secretary absent

Delegation: Maria and John Ferreira

<b>1.</b>	<b>CALL TO ORDER</b>
	The meeting was called to order at 7:01 p.m.
	<b>ADOPTION OF AGENDA</b>
	<b><u>MOTION</u></b>
	It was Moved and Seconded that the Agenda be adopted.
	<b><u>CARRIED</u></b>
<b>2.</b>	<b>DELEGATIONS</b>
<b>2.1</b>	Development Variance Permit Application- retaining wall 7315 Tucelnuit Drive
<b>3.</b>	<b>DEVELOPMENT APPLICATIONS</b>
<b>3.1</b>	C06575.100 DVP
	Administrative Report submitted by B.Newell CAO
	Owners present <i>Maria and John Ferreira</i>
	<b><u>MOTION</u></b>
	It was Moved and Seconded that the APC recommends to the RDOS Board that the proposed development variance be approved with the following conditions: Installation of parking lot curb, safety railing for the full length of retaining wall, wall to be painted same colour as home/winery and landscaping/foliage be installed on and adjacent to the wall.
	<b><u>CARRIED</u></b>

**4. OTHER**

**4.1 Election To Be Held** - first meeting each year

Sara Bunge elected as Chair by acclamation

Randy Houle elected as Vice Chair by acclamation

**4.2** Secretary - Sara Bunge to confirm that Sofia Cerqueira will continue to act as Secretary

**CARRIED**

**5. ADJOURNMENT**

**5.1 MOTION**

It was Moved and Seconded that the meeting be adjourned at 7:42 pm.

Sara Bunge  
Advisory Planning Commission Chair

Jack Bennest  
Advisory Planning Commission Member and minute taker





# Minutes

## Electoral Area 'H' Advisory Planning Commission

Meeting of Tuesday, January 15, 2019

Riverside Centre – 148 Old Hedley Road, Princeton, BC

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**Present:** Bob Coyne, Director, Electoral Area "H"  
**Members:** Ole Juul (Chair), Lynne Smyth, Tom Rushworth, Marg Reichert, Gail Smart  
**Absent:** Rob Miller, Betty McCrae  
**Staff:** none present  
**Recording Secretary:** Gail Smart  
**Delegates:** Lorne Henrikson

### 1. CALL TO ORDER

The meeting was called to order at 7:12 p.m.

#### **ADOPTION OF AGENDA**

#### **MOTION**

It was Moved and Seconded that the Agenda be adopted.

**CARRIED**

### 2. DEVELOPMENT APPLICATIONS

#### **2.1 H00555.000 / H2018.088-ZONE – Development Variance Permit Application**

#### **MOTION**

It was Moved and Seconded that the APC recommends to the RDOS Board of Directors that the subject development variance permit application be approved.

**CARRIED**

**3. APPROVAL OF PREVIOUS MEETING MINUTES**

**MOTION**

It was Moved and Seconded by the APC that the Minutes of Jul7 17, 2018 be approved.

**CARRIED**

**4. OTHER**

Election of Officers

**MOTION**

It was Moved and Seconded that Ole Juul be elected Chair, Rob Miller be elected Vice-Chair and Tom Rushworth be elected Secretary.

**CARRIED**

**5. ADJOURNMENT**

**MOTION**

It was Moved and Seconded that the meeting be adjourned at 7:30 pm.

**CARRIED**

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Advisory Planning Commission Chair

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Advisory Planning Commission Recording Secretary / minute taker



# Minutes

## Electoral Area 'I' Advisory Planning Commission

Meeting of Wednesday, January 16, 2019

Kaleden Community Hall

320 Lakehill Road, Kaleden, BC

- 
- Members: Doreen Olsen, Bruce Shepherd, Mike Gane, Adele Dewar, Kim Denis, Christopher Struthers, Sandie Wilson, Darlene Bailey
- Absent: Bob Handfield, John Davis, Rick Defehr
- Staff: Evelyn Riechert, Planner
- Recording Secretary: Evelyn Riechert
- Director: Subrina Montieth
- Delegates: Lyle and Kim Roemer

### 1. CALL TO ORDER

The meeting was called to order at 5:30 p.m.

**ADOPTION OF AGENDA, with a change to move 4.1 (election of Chair/ Vice Chair) to the beginning of the agenda**

#### **MOTION**

It was Moved and Seconded that the Agenda be adopted.

**CARRIED (UNANIMOUSLY)**

### 2. OTHER

#### 2.1 Election of Chair and Vice-Chair and Recording Secretary

Discussion.

#### **MOTION**

It was Moved and Seconded that Sandie Wilson be elected Chair, and that Darlene Bailey be appointed Vice-Chair. Recording Secretary deferred until the end of the agenda.

**CARRIED (UNANIMOUSLY)**

### 3. DELEGATIONS

#### 3.1 Roemer, Lyle and Kim for Development Variance Permit Application

I01645.055 / I2018.189-DVP Discussion.

#### 4. DEVELOPMENT APPLICATIONS

##### 4.1 I01645.055 / I2018.189-DVP – Development Variance Permit Application

Administrative Report submitted by Evelyn Riechert, Planner  
Discussion.

##### **MOTION**

It was Moved and Seconded that the APC recommends to the RDOS Board that the subject Development Application be approved.

**CARRIED (UNANIMOUSLY)**

#### 5. OTHER

##### 5.1 Election of Recording Secretary

It was Moved and Seconded by the APC that Christopher Struthers be appointed Recording Secretary.

**CARRIED (UNANIMOUSLY)**

#### 6. ADJOURNMENT

##### **MOTION**

It was Moved and Seconded that the meeting be adjourned at 6:10 pm.

**CARRIED (UNANIMOUSLY)**

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Advisory Planning Commission Chair

*ERiechert*

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Advisory Planning Commission Recording Secretary / minute taker



# MINUTES

## Okanagan Falls Parks & Recreation Commission

Thursday, November 8, 2018 – 6:30 pm  
Community Room, Okanagan Falls



**Members Present:** Alf Hartviksen (Chair), Matt Taylor, Carole Barker, Jim Lamond, Ron Obirek  
**Regrets:** Brian Jackson  
**RDOS:** Justin Shuttleworth, Janet Black  
**Guests:**  
**Recording Secretary:** Janet Black

### CALL TO ORDER

The meeting was called to order at 6:40 pm.

### 1.0 ADOPTION OF AGENDA

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

That the Agenda for November 8, 2018 be adopted.

**CARRIED**

### 2.0 APPROVAL OF PREVIOUS MEETING MINUTES

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

That the minutes for Okanagan Falls Parks and Recreation of October 11, 2018 be approved.

**CARRIED**

### 3.0 BUSINESS ARISING FROM PREVIOUS MINUTES

- 3.1 Heritage Hills – Discussion: park development and grant update.
- 3.2 Park Naming – Discussion: requires more community consultation.
- 3.3 Heritage Hills parkette.

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

The Okanagan Falls Parks and Recreation Commission does not support the Okanagan Falls service area acquiring or maintaining the Heritage Hills parkette feature.

**CARRIED**

- 3.4 Update on Boat Launch and Dock – Engineer will propose plan and scope.

### 4.0 CORRESPONDENCE/DELEGATIONS

None

### 5.0 COMMISSION MEMBER REPORTS

- 5.1 Chair – commission member terms, December meeting and AGM in January  
Brian Jackson is in default of meeting attendance. Matt Taylor will continue.



# MINUTES

## Okanagan Falls Parks & Recreation Commission

Thursday, November 8, 2018 – 6:30 pm

Community Room, Okanagan Falls



**6.0** Treasurer Report - \$210,000 grant for heritage hills park + \$210,000 Gas tax funding has been added to the 2019 budget = \$420,000 total for Heritage Hills Development. \$30,000 initially allocated for this project is now available for other capital projects in 2019.

**7.0** Committee Heritage Hills – no further discussion.

### **8.0 RDOS STAFF REPORTS**

8.1 Parks Coordinator – fall maintenance underway  
Discussion: *Short-rayed Alkali Aster* issue.

#### **RECOMMENDATION**

#### **IT WAS MOVED AND SECONDED**

That the Commission form an Aster subcommittee

**CARRIED**

8.2 Recreation Report – Programs running at capacity. Long term vision for facilities?  
Pickle ball club will present at December meeting regarding proposal for outdoor courts.

**ACTION:** Add pickle ball courts to the strategic plan as a standing item.

**9.0 RDOS DIRECTOR REPORT** – Ron Obirek stepping down from Commission to assume role.

### **10.0 NEW BUSINESS ARISING**

10.1 Park donations – Discussion: trees and plaques; possible options.

10.2 Christie Memorial – volleyball courts to move to East side of Christie beach.

10.3 Picnic shelter (Kenyon) – closed due to maintenance issue following building inspection.

### **11.0 OPEN DISCUSSION - PARK AND PLAY**

11.1 Lamb property.

**ACTION:** Commission to review LA West report and defer discussion to December agenda.

### **12.0 ADJOURNMENT**

#### **RECOMMENDATION**

#### **IT WAS MOVED**

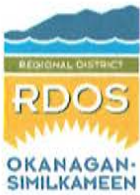
That the meeting be adjourned at 8:35 pm.

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Recreation Commission Chair

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Recording Secretary



# MINUTES

## Okanagan Falls Parks & Recreation Commission

Thursday, December 13, 2018 – 6:30 pm

Community Room, Okanagan Falls



**Members Present:** Alf Hartviksen (Chair), Matt Taylor, Carole Barker, Jim Lamond, Brian Jackson  
**Guests:** Dave Twining, Daniela Fuhr, Doug Lychak, Kelvin Hall  
**RDOS:** Director Obirek, Justin Shuttleworth, Shona Schleppe  
**Recording Secretary:** Shona Schleppe

### CALL TO ORDER

The meeting was called to order at 6:33 pm.

### 1.0 ADOPTION OF AGENDA

#### RECOMMENDATION

#### IT WAS MOVED AND SECONDED

That the Agenda for December 13, 2018 be adopted.

**CARRIED**

### 2.0 APPROVAL OF PREVIOUS MEETING MINUTES

#### RECOMMENDATION

#### IT WAS MOVED AND SECONDED

That the minutes for Okanagan Falls Parks and Recreation of November 8, 2018 be approved.

**CARRIED**

### 3.0 BUSINESS ARISING FROM PREVIOUS MINUTES

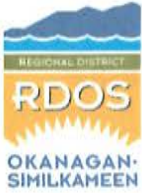
- 3.1 Kenyon Picnic Shelter – report provided for review. Type of structure, location, value of having shelter/shade in the summer in the Park. Liability of the current structure. Potential donors for a new shelter.
- 3.2 Park Naming for Heritage Hills Park – The RDOS Corporate Naming and Donor policy was summarized in relation to Naming and a background of the proposed park name was explained.

**ACTION:** That the Heritage Hills Homeowner's Association host a park naming process to be concluded by the end of February, with proposed names tabulated by end of April.

- 3.3 Lion's Park Fountain – received one quote from one non-commercial supplier (\$5,000 for the fountain base model). Staff will need to determine if it is appropriate for this application. It is a 2019 project and more detailed work will begin in the New Year. A further consideration would be to also include a light on the fountain.

### 4.0 CORRESPONDENCE/DELEGATIONS

- 4.1 Presentation by Dave Twining, Eric and Leo – Outdoor Pickleball Courts – fastest growing sport. This group has collected 35 signatories on a petition to install or convert the current tennis courts. The group currently utilizes the gym on Tuesday/Thursdays. The sport is social, physically demanding and good for all ages. The group is requesting the Commission to build or convert the existing outdoor tennis courts to pickleball. The staff indicated that the tennis courts are located on school property. The RDOS leases this property. Staff will



# MINUTES

## Okanagan Falls Parks & Recreation Commission

Thursday, December 13, 2018 – 6:30 pm

Community Room, Okanagan Falls



contact the school and investigate the current use of the tennis courts and the will and cost to create pickleball courts. Commission to consider as a future project. Staff to investigate possible grants.

**ACTION:** Staff to investigate further the current arrangement with school, current use of courts and provide costs for refurbishing or building new courts.

4.2 Mail from RDOS – Christmas Card.

### 5.0 COMMISSION MEMBER REPORTS

- 5.1 Chair – 2019 commission member applicants introduced, AGM in January followed by regular meeting and orientation.
- 5.2 Committee Heritage Hills – name a new Chair for the Committee. Staff to meet with new Heritage Hills committee members to prioritize scope and review BC Gaming accountability requirements for the Capital Infrastructure funds.

### 6.0 RDOS STAFF REPORTS

- 6.1 Parks Coordinator – one light on the Christie Memorial pathway requires repair.
- 6.2 Recreation Report – distributed with 2019 Winter Program guides.

### 7.0 RDOS DIRECTOR REPORT

Lamb property needs to be properly designated as park land to eliminate taxes.

### 8.0 NEW BUSINESS ARISING

- 8.1 Grant opportunities for 605 Willow and Path Extension.

#### RECOMMENDATION

#### IT WAS MOVED AND SECONDED

That the Commission support the submission of a grant application to the “Investing in Canada Infrastructure Program (ICIP) for 605 Willow Property, deadline is January 23, 2019.

- 8.2 Boat launch and dock – Ecora drawings shared with the Commission. Question regarding warranty for concrete blocks and fabric.

### 9.0 OPEN DISCUSSION - PARK AND PLAY

- Discussion regarding LA West report on Lamb property and park planning.

### 10.0 ADJOURNMENT

#### RECOMMENDATION

#### IT WAS MOVED

That the meeting be adjourned at 8:25 pm.

Recreation Commission Chair

Recording Secretary





**MINUTES**  
**Annual General Meeting**  
**Okanagan Falls Parks & Recreation Commission**  
Thursday January 10, 2019 – 6:30 pm  
Okanagan Falls Community Center



**Members Present:** Alf Hartviksen, Matt Taylor, Kelvin Hall, Doug Lychak, Barbara Shanks, Daniela Fehr

**Regrets:** Carole Barker, Jim Lamond, David Del Rizzo, Parul Nayak

**Guests:** Joel Kinvig

**Area Director:** Ron Obirek

**Staff:** Shona Schleppe, Justin Shuttleworth, John Kurvink

**Recording Secretary:** Shona Schleppe

Call to Order: 6:35 pm

1. APPROVAL OF AGENDA

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Agenda for the Okanagan Falls Parks & Recreation Annual General Meeting of January 10, 2019 be adopted and all presentations be accepted. CARRIED**

2. APPROVAL OF LAST AGM MINUTES

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the minutes for the Okanagan Falls Parks & Recreation Annual General Meeting of January 11, 2018 be adopted. CARRIED**

3. CHAIR'S REPORT

Alf Hartviksen provided 2018 highlights:

- Heritage Hills park development, secured funding via gas tax and BC Gaming Capital Grant.
- Secured funding for improvements to Okanagan Falls Boat Launch/Dock.
- Recreation programs and special events were a success.

4. INTRODUCTION OF COMMISSION MEMBERS

5. DIRECTOR CALLS FOR NOMINATIONS FOR CHAIR



**MINUTES**  
**Annual General Meeting**  
**Okanagan Falls Parks & Recreation Commission**  
Thursday January 10, 2019 – 6:30 pm  
Okanagan Falls Community Center



**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That Alf Hartviksen was nominated and acclaimed as Chair of the Okanagan Falls Parks & Recreation Commission as per Bylaw 2732,2016. CARRIED**

6. CHAIR CALLS FOR NOMINATIONS OF DISCRETIONARY COMMISSION POSITIONS.

6.1 Vice Chair

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That Carole Barker be appointed as Vice Chair of the Okanagan Falls Parks & Recreation Commission. CARRIED**

6.2 Treasurer

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That Jim Lamond be appointed as Treasurer of the Okanagan Falls Parks & Recreation Commission. CARRIED**

6.3 Secretary

RDOS staff to continue to take the minutes.

7. ADJOURNMENT

**RECOMMENDATION**

**IT WAS MOVED**

**That the meeting be adjourned at 7:01 pm.**

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Recreation Commission Chair

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Recording Secretary



# Minutes

## Regular Meeting

### Okanagan Falls Parks and Recreation Commission

Thursday, January 10, 2019 at 6:45 pm  
Okanagan Falls Community Centre

**Members:** Alf Hartviksen, Matt Taylor, Kelvin Hall, Doug Lychak, Barbara Shanks, Daniela Fehr  
**Regrets:** Carole Barker, Jim Lamond, David Del Rizzo, Parul Nayak  
**Guests:** Joel Kinvig  
**Area Director:** Ron Obirek  
**Staff:** Justin Shuttleworth, Shona Schleppe, John Kurvink

#### CALL TO ORDER

The Meeting was called to order at 7:02 pm.

#### 1. ADOPTION OF AGENDA

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Agenda for January 10, 2019 be adopted. CARRIED**

#### 2. APPROVAL OF MINUTES FROM LAST MEETING

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Minutes for Okanagan Falls Parks and Recreation Commission of December 13, 2018 be approved. CARRIED**

#### 3. BUSINESS ARISING FROM PREVIOUS MINUTES

3.1 ICIP Grant for 605 Willow and Path Extension – At the December 20, 2018 RDOS Board meeting a request to apply for an ICIP Grant for \$30,000 was approved. There is a January 23 deadline for submission and notification of funding approval is in the summer/fall.

3.2 Boat Dock and Launch – design in peer review and will be ready for February Meeting.

#### 4. CORRESPONDENCE/DELEGATIONS

Meeting was held with Chair, Director and Commission member as there is an interested donor for funding Pickleball courts.

#### 5. JOHN KURVINK – MANAGER OF FINANCE/CFO

5.1. Budget Process – responsible for 143 service budgets.

5.2. Strategic Planning – budgeting begins in August, 1<sup>st</sup> reading in January, 2<sup>nd</sup> reading in February and approval by March 31. The RDOS budget and specifically the Area “D” Budget is available to view on the RDOS website.



# Minutes

## Regular Meeting

### Okanagan Falls Parks and Recreation Commission

Thursday, January 10, 2019 at 6:45 pm  
Okanagan Falls Community Centre

**ACTION:** Staff to confirm with Planning and Finance the zoning for both 605 Willow and Heritage Hills Park as it relates to property tax.

6. COMMISSION MEMBER ORIENTATION – PART ONE
  - 6.1. Commission Member Handbook – Timeline and Planning Cycle
  - 6.2. Bylaws and Policies – pertinent bylaws and policies are highlighted in Handbook.
  - 6.3. Commission Member Forms – provided to each member for completion and submission.
  
7. COMMISSION REPORTS
  - 7.1 Chair – no report
  - 7.2 Treasurer – no report
  - 7.3 Committee Heritage Hills
    - A park naming notice will be circulated by the Heritage Hills Homeowner’s Association throughout the Heritage Hills, Lakeshore Highlands, Vintage Views and Chadwell Place community. Final name to be proposed by end of April.
    - ACTION:** Staff to confirm park access for sewer plant contractor.
    - ACTION:** Staff to contact property owner (orchard/vineyard) to the south to discuss encroachment of fence.
    - ACTION:** Staff to meet with Heritage Homeowner’s Association to discuss scope of park development and a partnership agreement (January 11, 2019).
  
8. RDOS STAFF REPORTS
  - 8.1 Parks and Facilities - Justin Shuttleworth
  - 8.2 Recreation – report circulated.
  - 8.3 Volunteer Projects – tree planting in parks and Heritage Hills pond clean up.
  
9. RDOS DIRECTOR REPORT
  
10. NEW BUSINESS ARISING FROM THIS MEETING
  - 10.1 Master Plan for Parks (5 – 10 years).
  - 10.2 Lion’s Park – pond and fountain.
  
11. OPEN DISCUSSION – PARK AND PLAY
  
12. ADJOURNMENT



**Minutes**  
**Regular Meeting**  
**Okanagan Falls Parks and Recreation Commission**  
Thursday, January 10, 2019 at 6:45 pm  
Okanagan Falls Community Centre

**IT WAS MOVED**

**That the meeting be adjourned at 9:03 pm.**

Next Meeting: February 14, 2019

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Chair, Parks and Recreation Commission

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Recording Secretary



# MINUTES



## Kaleden Recreation Commission ANNUAL GENERAL MEETING

Wednesday, January 9, 2019

7:00 pm

Kaleden Community Hall

Members: Doug King (Chair), Jaynie Malloy, Randy Cranston, Neal Dockendorf, Jen Charlish, Gail Jeffrey, Wayne Lee

Area Director: Subrina Monteith

Regrets: Wendy Busch

Staff: Justin Shuttleworth, Shona Schleppe, Doug Reeves

Guest: Brian Baldwin

Recording: Shona Schleppe

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Call to Order: 7:01 pm

1. APPROVAL OF AGENDA

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the Agenda for the Kaleden Parks and Recreation Annual General Meeting of January 9, 2019 be adopted. CARRIED**

---

2. APPROVAL OF LAST AGM MINUTES

**RECOMMENDATION**

**IT WAS MOVED AND SECONDED**

**That the minutes for the Kaleden Parks and Recreation Annual General Meeting of January 16, 2018 be adopted. CARRIED**

---

3. INTRODUCTION OF COMMISSION MEMBERS

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4. DIRECTOR CALLS FOR NOMINATIONS FOR CHAIR

**RECOMMENDATION**

**Doug King was nominated and as there were no other nominations, Doug King was acclaimed as Chair of the Kaleden Parks and Recreation Commission as per Bylaw 2732,2016. CARRIED**



# MINUTES

## Kaleden Recreation Commission ANNUAL GENERAL MEETING



Wednesday, January 9, 2019  
7:00 pm  
Kaleden Community Hall

5. CHAIR CALLS FOR DISCRETIONARY POSITIONS

- Commission members to remain in current positions, Wayne will represent Twin Lakes area.
- 

6. ADJOURNMENT

**IT WAS MOVED AND CARRIED**

That the meeting be adjourned at 7:06 pm.

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Recreation Commission Chair

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Recording Secretary

**NEXT ANNUAL GENERAL MEETING:** January 8, 2020 at 7:00pm



# MINUTES

## Regular/Orientation Meeting

### Kaleden Parks and Recreation Commission

Wednesday, January 9, 2019 – 7:15 pm  
Kaleden Community Hall

**Members:** Doug King (Chair), Neal Dockendorf, Gail Jeffery, Jen Charlish, Jaynie Malloy, Randy Cranston, Wayne Lee

**Regrets:** Wendy Busch

**Area Director:** Subrina Monteith

**Guests:** Brian Baldwin

**Staff:** Justin Shuttleworth, Shona Schleppe, Doug Reeves, John Kurvik

Call to order – 7:07 pm

1. John Kurvink – Manager of Finance/CFO
  - 1.1. Budget Process – bottom up process, 143 service budgets.
  - 1.2. Strategic Planning – to start in Q3.
2. Commission Member Orientation – Part One
  - 2.1. Commission Member Handbook – provided to each Commission Member.
  - 2.2. Bylaws and Policies – brief summary of some pertinent bylaws and policies in Handbook.
  - 2.3. Commission Member Forms – provided to each member for submission.
3. Justin Shuttleworth – Parks/Facilities Coordinator
  - 3.1. Timeline and Planning Cycle
  - 3.2. Volunteer Projects – Commission members role, community volunteer initiatives – clean up, fire smart days, tree planting in license of occupation are (still waiting for tenure)..
4. Recreation Programs – provided report.
5. Other – Park Plan update

ECORA otho map and project timeline (since 2016-03-03) was provided to Commission. Tree loss and planting plan has been developed. At the KalRec Special Meeting on Sept. 11, 2018 there was a motion to approve the Park Plan and two members opposed the plan. The Park Plan issues have been further detailed in Revision 3, 4 and 5.

#### RECOMMENDATION

#### IT WAS MOVED AND CARRIED

**That the Kaleden Parks and Recreation Commission support and adopt current updates to the Park Plan Design - Revision 6. CARRIED**





**MINUTES**  
**Regular/Orientation Meeting**  
**Kaleden Parks and Recreation Commission**  
Wednesday, January 9, 2019 – 7:15 pm  
Kaleden Community Hall

Grant update – submitted application for ICIP funding (\$30k) for development of additional park space (south end by boat launch) for 2020.

6. Adjournment

**IT WAS MOVED AND CARRIED**

That the meeting be adjourned at 8:55 pm.



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## Community Services Committee

Thursday, January 17, 2019  
9:07 a.m.

## Minutes

### MEMBERS PRESENT:

Vice Chair R. Gettens, Electoral Area "F"  
Director J. Wiebe, Alt. Village of Keremeos  
Director J. Bloomfield, City of Penticton  
Director T. Boot, District of Summerland  
Director G. Bush, Electoral Area "B"  
Director B. Coyne, Electoral Area "H"  
Director S. Coyne, Town of Princeton  
Director D. Holmes, District of Summerland  
Director J. Kimberley, City of Penticton

Director K. Kozakevich, Electoral Area "E"  
Director S. McKortoff, Town of Osoyoos  
Director S. Monteith, Electoral Area "I"  
Director M. Pendergraft, Electoral Area "A"  
Director R. Obirek, Electoral Area "D"  
Director F. Regehr, City of Penticton  
Director T. Roberts, Electoral Area "G"  
Director J. Vassilaki, City of Penticton  
Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

Chair M. Bauer, Village of Keremeos

Director R. Knodel, Electoral Area "C"

### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
G. Cramm, Administrative Assistant

M. Woods, General Manager Community Services  
J. Shuttleworth, Manager of Parks and Facilities

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#### A. APPROVAL OF AGENDA

##### RECOMMENDATION 1

##### It was MOVED and SECONDED

THAT the Agenda for the Community Services Committee Meeting of January 17, 2019 be adopted. - CARRIED

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#### B. 2018 Q4 ACTIVITY REPORT – For Information Only

The Committee was advised of the activities that occurred in the fourth quarter of 2018 and the planned activities for the first quarter of 2019.

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**C. DELEGATION – EBB ENVIRONMENTAL CONSULTING INC.**

1. Oliver Busby – Senior Biologist & Agrologist
2. Jeff Smart - Biologist
3. Tennessee Trent – Trails Manager, Recreation Sites & Trails BC, Ministry of Forests  
[PowerPoint presentation](#)

Mr. Busby, Mr. Smart and Mr. Trent addressed the Committee to present findings of the environmental feasibility study to develop a trail connecting Osoyoos to Penticton via the former Kettle Valley Rail Line.

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**D. ADJOURNMENT**

By consensus, the Community Services Committee meeting adjourned at 10:02 p.m.

APPROVED:

CERTIFIED CORRECT:

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R. Gettens  
Community Services Committee Vice Chair

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B. Newell  
Chief Administrative Officer



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## Corporate Services Committee

Thursday, January 17, 2019  
1:49 p.m.

## Minutes

### MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"	Director S. McKortoff, Town of Osoyoos
Director J. Bloomfield, City of Penticton	Director S. Monteith, Electoral Area "I"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director G. Bush, Electoral Area "B"	Director R. Obirek, Electoral Area "D"
Director B. Coyne, Electoral Area "H"	Director F. Regehr, City of Penticton
Director S. Coyne, Town of Princeton	Director T. Roberts, Electoral Area "G"
Director R. Gettens, Electoral Area "F"	Director J. Vassilaki, City of Penticton
Director D. Holmes, District of Summerland	Director P. Veintimilla, Town of Oliver
Director J. Kimberley, City of Penticton	

### MEMBERS ABSENT:

Vice Chair M. Bauer, Village of Keremeos	Director R. Knodel, Electoral Area "C"
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### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
C. Malden, Manager of Legislative Services

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#### A. APPROVAL OF AGENDA

##### **RECOMMENDATION 1**

##### **It was MOVED and SECONDED**

THAT the Agenda for the Corporate Services Committee Meeting of January 17, 2019 be adopted. - **CARRIED**

---

#### B. 2018 Q4 ACTIVITY REPORT – For Information Only

The Committee was advised of the activities that occurred in the fourth quarter of 2018 and the planned activities of the first quarter of 2019.

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**C. SILGA – For Information Only**

1. 2019 Road Show Presentation
2. Call for Resolutions

The Committee was advised of the [four resolutions](#) to be brought forward to the February 7, 2019 Regional District Board meeting. The deadline for resolutions to receive Board endorsement is the February 21, 2019 Board meeting.

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**D. DELEGATION BYLAW**

1. Bylaw No. 2793, 2018 – CAO Delegation Bylaw - Marked-Up Copy
2. Bylaw No. 2841, 2019 - Regional Manager Delegation Bylaw

The Committee discussed the draft Regional Manager Delegation bylaw.

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**E. 2018 Q4 CORPORATE ACTION PLAN - For Information Only**

The Committee reviewed the 2018 Corporate Action Plan.

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**F. ADJOURNMENT**

By consensus, the Corporate Services Committee meeting adjourned at 2:30 p.m.

APPROVED:

CERTIFIED CORRECT:

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K. Kozakevich  
Committee Chair

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B. Newell  
Chief Administrative Officer



## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN Environment and Infrastructure Committee

Thursday, January 17, 2019  
10:03 a.m.

### MINUTES

#### MEMBERS PRESENT:

Chair G. Bush, Electoral Area "B"	Director K. Kozakevich, Electoral Area "E"
Vice Chair R. Gettens, Electoral Area "F"	Director S. McKortoff, Town of Osoyoos
Director J. Wiebe, Alt. Village of Keremeos	Director S. Monteith, Electoral Area "I"
Director J. Bloomfield, City of Penticton	Director R. Obirek, Electoral Area "D"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director B. Coyne, Electoral Area "H"	Director F. Regehr, City of Penticton
Director S. Coyne, Town of Princeton	Director T. Roberts, Electoral Area "G"
Director D. Holmes, District of Summerland	Director J. Vassilaki, City of Penticton
Director J. Kimberley, City of Penticton	Director P. Veintimilla, Town of Oliver

#### MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos	Director R. Knodel, Electoral Area "C"
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#### STAFF PRESENT:

B. Newell, Chief Administrative Officer	N. Webb, General Manager of Public Works
G. Cramm, Administrative Assistant	

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#### A. APPROVAL OF AGENDA

##### RECOMMENDATION 1

##### It was MOVED and SECONDED

THAT the Agenda for the Environment and Infrastructure Committee Meeting of January 17, 2019 be adopted. - CARRIED

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#### B. 2018 Q4 ACTIVITY REPORT – For Information Only

The Committee was advised of the activities that occurred in the fourth quarter of 2018 and the planned activities for the first quarter of 2019.

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#### C. DELEGATION – MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE

1. Jeff Wiseman – Operations Manager
2. Ryan Thorpe - District Engineer  
[PowerPoint](#)

Jeff Wiseman and Ryan Thorpe addressed the Board to present an update of ongoing projects.

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**D. ADJOURNMENT**

By consensus, the Environment and Infrastructure Committee meeting adjourned at 10:56 a.m.

APPROVED:

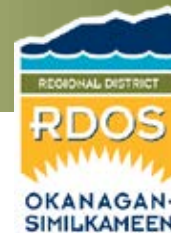
CERTIFIED CORRECT:

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G. Bush  
Committee Chair

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B. Newell  
Chief Administrative Officer



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## Planning and Development Committee

Thursday, January 17, 2019

1:30 p.m.

## Minutes

### MEMBERS PRESENT:

Chair M. Pendergraft, Electoral Area "A"  
Director K. Kozakevich, Electoral Area "E"  
Director J. Bloomfield, City of Penticton  
Director T. Boot, District of Summerland  
Director G. Bush, Electoral Area "B"  
Director B. Coyne, Electoral Area "H"  
Director S. Coyne, Town of Princeton  
Director R. Gettens, Electoral Area "F"  
Director D. Holmes, District of Summerland

Director J. Kimberley, City of Penticton  
Director S. McKortoff, Town of Osoyoos  
Director S. Monteith, Electoral Area "I"  
Director R. Obirek, Electoral Area "D"  
Director F. Regehr, City of Penticton  
Director T. Roberts, Electoral Area "G"  
Director J. Vassilaki, City of Penticton  
Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos

Vice Chair R. Knodel, Electoral Area "C"

### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
G. Cramm, Administrative Assistant

B. Dollevoet, General Manager of Development Services  
E. Riechert, Planner

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#### A. APPROVAL OF AGENDA

##### **RECOMMENDATION 1**

##### **It was MOVED and SECONDED**

THAT the Agenda for the Planning and Development Committee Meeting of January 17, 2019 be adopted. - **CARRIED**

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#### B. 2018 Q4 ACTIVITY REPORT – For Information Only

The Committee was advised of the activities of the fourth quarter of 2018 and the planned activities for the first quarter of 2019.

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#### C. SOUTH OKANAGAN REGIONAL GROWTH STRATEGY – For Information Only

The Committee was provided with the history and purpose of the South Okanagan Regional Growth Strategy (RGS).

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**D. ADJOURNMENT**

By consensus, the Planning and Development Committee meeting adjourned at 1:48 p.m.

APPROVED:

CERTIFIED CORRECT:

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M. Pendergraft  
Committee Chair

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B. Newell  
Chief Administrative Officer



# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## Protective Services Committee

Thursday, January 17, 2019  
11:04 a.m.

## Minutes

### MEMBERS PRESENT:

Chair D. Holmes, District of Summerland	Director J. Kimberley, City of Penticton
Vice Chair T. Roberts, Electoral Area "G"	Director K. Kozakevich, Electoral Area "E"
Director J. Wiebe, Alt. Village of Keremeos	Director S. McKortoff, Town of Osoyoos
Director J. Bloomfield, City of Penticton	Director S. Monteith, Electoral Area "I"
Director T. Boot, District of Summerland	Director M. Pendergraft, Electoral Area "A"
Director G. Bush, Electoral Area "B"	Director R. Obirek, Electoral Area "D"
Director B. Coyne, Electoral Area "H"	Director F. Regehr, City of Penticton
Director S. Coyne, Town of Princeton	Director J. Vassilaki, City of Penticton
Director R. Gettens, Electoral Area "F"	Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

Director M. Bauer, Village of Keremeos	Director R. Knodel, Electoral Area "C"
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### STAFF PRESENT:

B. Newell, Chief Administrative Officer	G. Cramm, Administrative Assistant
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### A. APPROVAL OF AGENDA

#### RECOMMENDATION 1

#### It was MOVED and SECONDED

THAT the Agenda for the Protective Services Committee Meeting of January 17, 2019 be amended to move Item B Q4 Activity Report to follow Item D Closed Session. - **CARRIED**

---

### C. DELEGATION – RCMP

1. Ted De Jager – Detachment Commander, South Okanagan-Similkameen Regional Detachment  
[Year End Report](#)

Superintendent De Jager addressed the Board to present the Penticton South Okanagan Similkameen Regional Detachment quarterly report.

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**D. CLOSED SESSION****RECOMMENDATION 2****It was MOVED and SECONDED**

THAT in accordance with Section 90(1)(f) of the *Community Charter*, the Board close the meeting to the public on the basis of law enforcement, if the Board considers that disclosure could reasonably be expected to harm the conduct of an investigation under or enforcement of an enactment. - **CARRIED**

The meeting was closed to the public at 11:46 a.m.

The meeting was opened to the public at 12:07 p.m.

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**B. 2018 Q4 ACTIVITY REPORT – For Information Only**

The Committee was advised of the activities of the fourth quarter of 2018 and the planned activities for the first quarter of 2019.

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**E. ADJOURNMENT**

By consensus, the Protective Services Committee meeting adjourned at 12:09 p.m.

APPROVED:

CERTIFIED CORRECT:

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D. Holmes  
Committee Chair

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B. Newell  
Chief Administrative Officer



## REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD of DIRECTORS MEETING

Minutes of the Regular Board Meeting of the Regional District of Okanagan-Similkameen (RDOS) Board of Directors held at 2:34 p.m. Thursday, January 17, 2019 in the Boardroom, 101 Martin Street, Penticton, British Columbia.

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### MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"  
Director J. Wiebe, Alt. Village of Keremeos  
Director J. Bloomfield, City of Penticton  
Director T. Boot, District of Summerland  
Director G. Bush, Electoral Area "B"  
Director B. Coyne, Electoral Area "H"  
Director S. Coyne, Town of Princeton  
Director R. Gettens, Electoral Area "F"  
Director D. Holmes, District of Summerland  
Director J. Kimberley, City of Penticton

Director S. McKortoff, Town of Osoyoos  
Director S. Monteith, Electoral Area "I"  
Director M. Pendergraft, Electoral Area "A"  
Director R. Obirek, Electoral Area "D"  
Director F. Regehr, City of Penticton  
Director T. Roberts, Electoral Area "G"  
Director J. Vassilaki, City of Penticton  
Director P. Veintimilla, Town of Oliver

### MEMBERS ABSENT:

Vice Chair M. Bauer, Village of Keremeos

Director R. Knodel, Electoral Area "C"

### STAFF PRESENT:

B. Newell, Chief Administrative Officer  
C. Malden, Manager of Legislative Services  
B. Dollevoet, General Manager of Development Services

J. Kurvink, Manager of Finance  
L. Miller, Manager of Building and Enforcement

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### A. APPROVAL OF AGENDA

#### **RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)**

#### **IT WAS MOVED AND SECONDED**

THAT the [Agenda](#) for the RDOS Board Meeting of January 17, 2019 be adopted. - **CARRIED**

#### 1. Consent Agenda – Corporate Issues

##### a. Tulameen & District Fire Department Appointment

*THAT the Board of Directors appoint Lisa Robic to the roster of the Tulameen & District Fire Department.*

##### b. Electoral Area "D" Advisory Planning Commission – January 8, 2019

*THAT the Minutes of the January 8, 2019 Advisory Planning Commission meeting be received.*

##### c. Similkameen Recreation Commission – January 8, 2019

*THAT the Minutes of the January 8, 2019 Similkameen Recreation Commission meeting be received.*

- d. Similkameen Recreation Commission Annual General meeting – January 8, 2019  
*THAT the Minutes of the January 8, 2019 Similkameen Recreation Commission Annual General Meeting be received.*
- e. Community Services Committee – December 20, 2018  
*THAT the Minutes of the December 20, 2018 Community Services Committee meeting be received.*
- f. Corporate Services Committee – January 3, 2019  
*THAT the Minutes of the January 3, 2019 Corporate Services Committee meeting be received.*
- g. Environment and Infrastructure Committee – January 3, 2019  
*THAT the Minutes of the January 3, 2019 Environment and Infrastructure Committee meeting be received.*
- h. Planning and Development Committee – January 3, 2019  
*THAT the Minutes of the January 3, 2019 Planning and Development Committee meeting be received.*

*THAT Administration is directed to commence an OCP Bylaw Review for Electoral Area "A" in the fourth quarter of 2019, switching the order of Electoral Areas "C" and "A" on the schedule included in the report dated January 3, 2019 from B. Newell.*

- i. Protective Services Committee – January 3, 2019  
*THAT the Minutes of the January 3, 2019 Protective Services Committee meeting be received.*

*THAT the Board correspond with the City of Penticton advising of the contacts for the matters identified in the letter of December 18, 2018*

- j. RDOS Regular Board Meeting – December 20, 2018  
*THAT the minutes of the December 20, 2018 RDOS Regular Board meeting be adopted.*
- k. RDOS Regular Board Meeting – January 3, 2019  
*THAT the minutes of the January 3, 2019 RDOS Regular Board meeting be adopted.*

**RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)**

**IT WAS MOVED AND SECONDED**

**THAT the Consent Agenda – Corporate Issues be adopted. - CARRIED**

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2. Consent Agenda – Development Services
  - a. Development Variance Permit Application – 2-125 Cabernet Drive, Electoral Area “D”
    - i. Permit No. D2018.163-DVP
    - ii. Responses Received

To vary the maximum height of a retaining wall.

*THAT the Board of Directors approve Development Variance Permit No. D2018.163-DVP.*

**RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)**

**IT WAS MOVED AND SECONDED**

THAT the Consent Agenda – Development Services be adopted. - **CARRIED**

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**B. DELEGATIONS**

1. Steve Brown – Race Director, Ultra520K Canada

Mr. Steve Brown addressed the Board to discuss the Ultra520K event and request funding for this year’s event.

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**C. DEVELOPMENT SERVICES – Building Inspection**

1. Building Bylaw Infraction – 5405 Highway 97, Electoral Area “C”

The Chair enquired whether the property owner was present to speak to the application; however, they were not.

**RECOMMENDATION 4 (Unweighted Corporate Vote – Simple Majority)**

**It was MOVED and SECONDED**

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 2, Plan KAP11526, District Lot 2450S, Portion L 174 175 Except Plan 30429, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

**CARRIED**

---

**D. DEVELOPMENT SERVICES – Rural Land Use Matters**

1. Temporary Use Permit Application – 2155 Carmi Road, Penticton, Electoral Area “D”
  - a. Permit No. D2018.177-TUP
  - b. Responses Received

To allow for the operation of a vacation rental (two units) within an accessory structure.

Because the staff recommendation was to deny the application, the applicant was invited to address the Board, and did so.

**RECOMMENDATION 5 (Unweighted Rural Vote – Simple Majority)****It was MOVED and SECONDED**

THAT the Board of Directors approve Temporary Use Permit No. D2018.177-TUP. -  
**CARRIED**

Opposed: Director Roberts

---

2. Proposed 12-Lot Subdivision – Spiller Road, Electoral Area E, Consistency with South Okanagan Regional Growth Strategy Bylaw No. 2770, 2017

To seek direction from the Board regarding the consistency of a proposed rezoning application with the South Okanagan Sub-Regional Growth Strategy (RGS) Bylaw No. 2770, 2017.

After discussion it was determined the more information was required.

**RECOMMENDATION 6 (Unweighted Participant Vote – Simple Majority)**

Participants: District of Summerland, City of Penticton, Town of Oliver, Town of Osoyoos, Electoral Areas “A”, “C”, “D”, “E” “F” and “I”

**It was MOVED and SECONDED**

THAT the matter of the proposed 12 lot subdivision be postponed to permit staff to obtain additional information;

And further, that the matter be referred to the City of Penticton for further comment.

**CARRIED**

Opposed: Director Boot

---

3. Zoning Bylaw Amendment – 2257 82<sup>nd</sup> Avenue, Osoyoos, Electoral Area “A”
  - a. Bylaw No. 2451.26, 2018
  - b. Responses Received

To allow for a two lot subdivision within the ALR.

The public hearing for this item was held Thursday, January 17, 2019 at 9:00 a.m. in the RDOS Board Room located at 101 Martin Street, Penticton.

Director Pendergraft declared a conflict because the applicant is a family member. He vacated the Boardroom for this item.

**RECOMMENDATION 7 (Unweighted Rural Vote – Simple Majority)**

**It was MOVED and SECONDED**

THAT Bylaw No. 2451.26, 2018, Electoral Area “A” Zoning Amendment Bylaw be read a third time. - **CARRIED**

---

Directors S. Coyne and B. Coyne vacated the Boardroom at 3:52 p.m.

4. 2017 Regional Snapshot – For Information Only
  - a. 2017 Regional Snapshot, Volume 9, 2017

Due to time constraints, this item was postponed to the next Board meeting.

---

5. Delegation of Board Authority to Provincial Approving Officer – Section 512 of *Local Government Act* – 10% Minimum Parcel Frontage Requirement
  - a. Bylaw No. 2838, 2019

To formally delegate to the provincial Approving Officer the authority to exempt a parcel that is being subdivided from having to provide a frontage to a highway (i.e. road) that is equal to at least 10% of the perimeter of the parcel.

**RECOMMENDATION 8 (Unweighted Corporate Vote – 2/3 Majority)**

**It was MOVED and SECONDED**

THAT Bylaw No. 2838, 2019, Regional District of Okanagan-Similkameen Delegation of Subdivision Parcel Frontage Exemption Bylaw, be read a first, second and third time and be adopted. - **CARRIED**

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**E. COMMUNITY SERVICES – Recreation Services**

1. Investing in Canada Infrastructure Program (ICIP) – Community, Culture and Revenue Stream – Similkameen Community Pool

To replace the Similkameen Swimming Pool with a new outdoor pool at the Similkameen Recreation Center at an estimated cost of \$3M by securing up to 73.33% of the capital costs through a joint provincial and federal infrastructure grant.

**RECOMMENDATION 9 (Unweighted Corporate Vote – Simple Majority)****It was MOVED and SECONDED**

THAT the Board of Directors support the grant application to the *ICIP-Community, Culture and Recreation Program* for an Outdoor Swimming Pool to replace the existing Similkameen Pool; and

THAT if the grant application is successful, the Board of Directors commit to raise its share (\$800,000) of the project.

**CARRIED**

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**F. FINANCE**

1. 2018-2022 Five Year Financial Plan Amendment Bylaw No. 2791.01, 2019
  - a. Bylaw No. 2791, 2018 (with Schedule A)
  - b. Bylaw No. 2791.01, 2019
  - c. Bylaw No. 2791.01, 2019 Attachment 1

**RECOMMENDATION 10 (Weighted Corporate Vote – 2/3 Majority)****It was MOVED and SECONDED**

THAT Bylaw No. 2791.01, 2019 2018-2022 Five Year Financial Plan Amendment Bylaw be read a first, second and third time and be adopted. - **CARRIED**

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2. Anarchist Mountain Fire Protection Service Equipment Reserve Expenditure
  - a. Bylaw No. 2840, 2018

**RECOMMENDATION 11 (Weighted Corporate Vote – 2/3 Majority)****It was MOVED and SECONDED**

THAT Bylaw 2840, 2018, Regional District Okanagan Similkameen Anarchist Mountain Fire Protection Service Equipment Reserve Expenditure Bylaw to expend \$31,681.25 for the purchase of Self Contained Breathing Apparatus (SCBA) be read a first, second and third time and be adopted. - **CARRIED**

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**G. LEGISLATIVE SERVICES****1. South Okanagan Conservation Fund**

This recommendation was supported at the January 3, 2019 Environment and Infrastructure Committee, but was not included on the consent agenda due to alternate voting for conservation matters.

**RECOMMENDATION 12 (Weighted Corporate Vote – Majority)****It was MOVED and SECONDED**

THAT the Board of Directors approve the South Okanagan Conservation Fund Technical Advisory Committee recommendations for funding South Okanagan Conservation Fund projects in 2018, as follows:

- Invasive Plant Management on NCC's South Okanagan Conservation Areas (The Nature Conservancy of Canada) - \$10,000
- Penticton Creek Restoration initiative – Upper Reach 3A and Reach 3B (Penticton Flyfishers Club) - \$159,000
- South Okanagan Bat Habitat Conservation Project (Bat Education and Ecological Protection Society) - \$17,137
- Love Your Lakes – Personalized Shoreline Assessments & Restoration Demonstration Sites (Southern Interior Land Trust) - \$39,556
- Trout Creek Restoration Project (Okanagan Nation Alliance) - \$5,000
- Fairview Heritage Townsite Enhancement Project (Fairview Heritage Townsite Society) - \$2,000
- Habitat Stewardship and Enhancement in the South Okanagan (Okanagan Similkameen Stewardship Society) Year 2 of 3 - \$40,000
- Conserving South Okanagan Habitats through an Invasive-Free Certification Program (Okanagan and Similkameen Invasive Species Society) Year 2 of 3 - \$20,144

for a total of \$292,837.

**CARRIED**

- 
- 2. Electoral Area "H" Recreation Contribution Service Establishment Amendment Bylaw No. 2666.01, 2018**
- a. Bylaw No. 2666.01, 2018

**RECOMMENDATION 13 (Unweighted Corporate Vote – 2/3 Majority)****It was MOVED and SECONDED**

THAT Electoral Area 'H' Recreation Contribution Service Establishment Amendment Bylaw 2666.01, 2018, be read a first, second and third time and be adopted. - **CARRIED**

---

3. Dominion Radio Astrophysical Observatory – Inclusion into Kaleden Fire Service Area Petition  
[Report and bylaw](#)

**It was MOVED and SECONDED**

THAT Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.02, 2019 be read a first, second and third time.

**It was MOVED and SECONDED**

That the matter of Inclusion into the Kaleden Fire Service Area Petition be postponed until the February 21, 2019 Board meeting. - **CARRIED**

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4. Gallagher Lake Sewer and Water Service Amendment Bylaw No. 2630.06, 2018
  - a. Bylaw No. 2630.06, 2018

To bring an additional property into the service area.

**RECOMMENDATION 14 (Unweighted Corporate Vote – Simple Majority)**

**It was MOVED and SECONDED**

THAT Bylaw No. 2630.06, 2018 Gallagher Lake Sewer and Water Service Amendment Bylaw be adopted. - **CARRIED**

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**H. CAO REPORTS**

1. Verbal Update
- 

**I. OTHER BUSINESS**

1. Chair's Report
- 

**2. Board Representation**

- a. BC Grape Growers Association and Starling Control – *Bush, Monteith (Alternate)*
- b. BC Rural Centre (formerly Southern Interior Beetle Action Coalition) – *Gettens, Obirek (Alternate)*
- c. Intergovernmental First Nations Joint Council - *Kozakevich, Bauer, Pendergraft*
- d. Municipal Finance Authority – *Kozakevich (Chair), Bauer (Vice Chair, Alternate)*
- e. Municipal Insurance Association – *Kozakevich (Chair), Bauer (Vice Chair, Alternate)*
- f. Okanagan Basin Water Board - *McKortoff, Boot, Knodel, Pendergraft (Alternate to McKortoff), Holmes (Alternate to Boot), Monteith (Alternate to Knodel)*
- g. Okanagan Film Commission – *Gettens, Holmes (Alternate)*
- h. Okanagan Nation Alliance Steering Committee – *Kozakevich*
- i. Okanagan Regional Library – *Kozakevich, Roberts (Alternate)*

- j. Okanagan-Kootenay Sterile Insect Release Board – *Bush, Knodel (Alternate)*
  - k. South Okanagan Similkameen Fire Chief Association – *Pendergraft, Knodel, Monteith, Obirek, Roberts*
  - l. South Okanagan Similkameen Rural Healthcare Community Coalition (formerly Developing Sustainable Rural Practice Communities) – *McKortoff, Bauer (Alternate)*
  - m. Southern Interior Municipal Employers Association – *Knodel, Kozakevich (Alternate)*
  - n. UBCO Water Research - Chair Advisory Committee – *Holmes, Bauer (Alternate)*
- 

**3. Directors Motions**

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**4. Board Members Verbal Update**

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**J. ADJOURNMENT**

By consensus, the meeting adjourned at 5:00 p.m.

APPROVED:

CERTIFIED CORRECT:

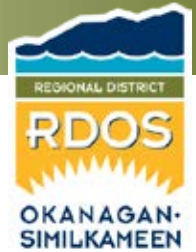
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K. Kozakevich  
RDOS Board Chair

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B. Newell  
Corporate Officer

# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Agricultural Land Commission Referral (Non-Farm Use) – Electoral Area “C”

---

## Administrative Recommendation:

**THAT the Regional District Board “authorize” the application to operate a restaurant and banquet facility as a “non-farm use” on the property at 4315 Black Sage Road in Electoral Area “C” to proceed to the Agricultural Land Commission.**

---

Purpose: To allow an “eating and drinking establishment” and banquet facility at the Phantom Creek Estates winery.

Owner: 436167 BC Limited     Agent: Rising Tide Consultants     Folio: C-06519.100

Civic: 4315 Black Sage Rd     Legal: Lot 1, Plan KAP14038, DL 2450S, SDYD, Portion L 775, Except Plan KAP89605

OCP: Agriculture (AG)     Zone: Agriculture Two (AG2)

---

## Proposed Development:

An application to the Agricultural Land Commission (ALC) under Section 20(3) of the *Agricultural Land Commission Act* (the Act) has been lodged with the Regional District in order to allow for an “eating and drinking establishment” (i.e. restaurant) and banquet facility within the Agricultural Land Reserve (ALR).

In support of this proposal, the applicant has stated that “a fine dining winery restaurant at Phantom Creek Estates [will] support the winery and our sales and marketing objectives. We want to attract new, discerning guests to Phantom Creek with a destination restaurant in the South Okanagan. We firmly believe that food and wine go hand in hand, and are best enjoyed together. With this in mind, it is only natural to have a restaurant to best showcase our wines. A winery restaurant also provides a high margin sales channel that is integral to our overall business plan.”

With regard to the proposed banquet facility, the applicant has stated that “having this banquet facility will further diversify the licensing at the Phantom Creek Estates and enable the establishment to be comparable with other World Class wineries with respect to level of service and event facilities.” The applicant has indicated that they anticipate these facilities to be used for “viticulture events, wine industry events, wine association dinners and banquets, fundraisers and occasional weddings.”

## Statutory Requirements:

Under Section 34(4) of the *Agricultural Land Commission Act*, the Regional District of Okanagan-Similkameen (RDOS) must “review the application, and ... forward to the commission the application together with [its] comments and recommendations”, unless Section 25(3) or (3.1) or 30(4) or 30(4.1) apply, wherein the Board has the ability to refuse to “authorize” an application.

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In this instance, Section 25(3) of the Act is seen to apply as the land is zoned Agriculture Two (AG2), which permits “agriculture” as a use.

**Site Context:**

The subject property is approximately 24 ha in area and is located on the east side of Black Sage Road approximately 9 km south of the Town of Oliver and is seen to be comprised of a winery with the lands under agricultural production (i.e. viticulture).

The surrounding pattern of development is generally characterised by similar agricultural lands in the ALR and under viticulture production.

**Background:**

The subject property was created by a plan of subdivision deposited with the Land Titles Office in Kamloops on March 31, 1964. Available Regional District records indicate the issuance of various building permits for winery related structures between 2005 and 2017.

Under the Electoral Area “C” Official Community Plan (OCP) Bylaw No. 2452, 2008, the subject property is designated as Agriculture (AG), and is zoned Agriculture Two (AG2) under the Electoral Area “C” Zoning Bylaw No. 2453, 2008, which permits “winery” as an accessory use.

In 2011, the ALC initiated a “Winery and Cidery Policy Review” to determine the appropriateness of allowing wineries to sell other alcoholic beverages in a “winery lounge”. The Commission “determined that the current regulatory regime for wineries located in the Agricultural Land Reserve is appropriate ... [and] that wineries who seek to acquire a ‘food primary’ license from the [then] Liquor Control and Licensing Branch (LCLB) in order to offer additional alcohol products for sale must continue to submit a non-farm use application to the ALC.”

At its meeting of October 3, 2013, the Planning and Development (P&D) Committee of the Board resolved that staff be directed “to draft an amendment bylaw to the Okanagan Valley Electoral Area Zoning Bylaws in order to introduce a new definition of ‘winery’ to allow for the sale of other ‘made in BC’ alcoholic beverages.”

An updated definition of “winery” was implemented on July 20, 2017, following the adoption of the “Update of Agricultural Zones and Regulations Amendment Bylaw Amendment Bylaw 2728” and reads as follows:

*... an establishment involved in the manufacture, packaging, storing and sales of grape and fruit-based wines, including a wine bar, food & beverage lounge and an eating and drinking establishment [emphasis added].*

An “eating and drinking establishment” is separately defined in the zoning bylaw as meaning “a development where prepared foods and beverages are offered for sale to the public for consumption within the premises or off the site and includes ... licensed restaurants ...”

At its meeting of October 4, 2018, the Board “authorized” a previous version of this proposal to proceed to the ALC. The applicant subsequently requested that this “authorization” be deferred in order to allow them to amend their proposal to include banquet facilities. This amended proposal was formally referred by the ALC to the Regional District on January 4, 2019.

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## **Analysis:**

### Proposed Restaurant:

In considering this proposal, Administration maintains many of its concerns regarding the approval of restaurants in the ALR. Namely, full-service restaurants potentially diminish the link between the agricultural operation and the retail outlet by allowing a restaurant to exist as an independent commercial entity. Additional concerns include:

- the erosion of the agricultural land base due to larger structures and expanded parking;
- impacts of more people, traffic, noise and trespass on adjacent farm operations (i.e. neighbour complaints);
- complaints and conflicts with other types of agriculture that may not fit with the “winery aesthetic”;
- pressure for other, non-farm related amenities (i.e. meeting facilities, hotels, spas, etc...); and
- that such uses should be directed to the Town of Oliver as the commercial hub for the area.

Nevertheless, Administration also recognises that the Board previously directed that the definition of a “winery” be amended to facilitate the development of restaurants within the ALR – subject to ALC approval – and without the need for subsequent rezoning applications to the Regional District.

Administration also notes that the Electoral Area “C” OCP Bylaw does speak to encouraging “the agricultural sector’s improvement and expansion by pursuing supportive land use policies ...”, and of “encouraging secondary ‘value added’ uses” (provided they are compatible and incidental).

Finally, the OCP Bylaw speaks to “maximizing productive farm activity and minimizing areas of development by clustering buildings, structures and related activities” and, in this instance, the applicant is proposing to cluster the restaurant within the winery building already under construction.

### Proposed Banquet Facilities:

Administration considers that many of its stated concerns regarding restaurants in the ALR (above) are applicable to banquet facilities in terms of the potential impact on agricultural land (i.e. structures, parking, etc.) as well as the introduction of an commercial use that can be operated independently of the farm entity.

Importantly, the current definition of “winery” is not seen to contemplate banquet facilities. Accordingly, should this proposal be authorized by the Board and approved by the ALC, the property owner will require an amendment to the zoning bylaw prior to undertaking such a use.

While the ALC does not allow for permanent facilities to be constructed to support the holding of events or “gathering” in the ALR, the Board may wish to consider if an allowance for small-scale banquet facilities should be included in the definition of “winery” so future proposals are not required to obtain a rezoning if approved by the ALC.

### Summary:

While Administration has concerns regarding this proposal it is recommended that this proposal be “authorised” to proceed to the ALC in order that the Commission can make a determination as to the suitability of these uses in the ALR.

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**Alternative:**

1. THAT the RDOS Board not "authorize" the application to operate a restaurant and banquet facility as a "non-farm use" on the property at 4315 Black Sage Road in Electoral Area "C" to proceed to the Agricultural Land Commission.
2. THAT the Board of Directors defers making a decision and directs that the proposal be considered by the Electoral Area "C" Advisory Planning Commission (APC).

**Respectfully submitted**

**Endorsed by:**



C. Garrish, Planning Manager



B. Dollevoet, G.M. of Development Services

Attachments: No. 1 – Context Maps

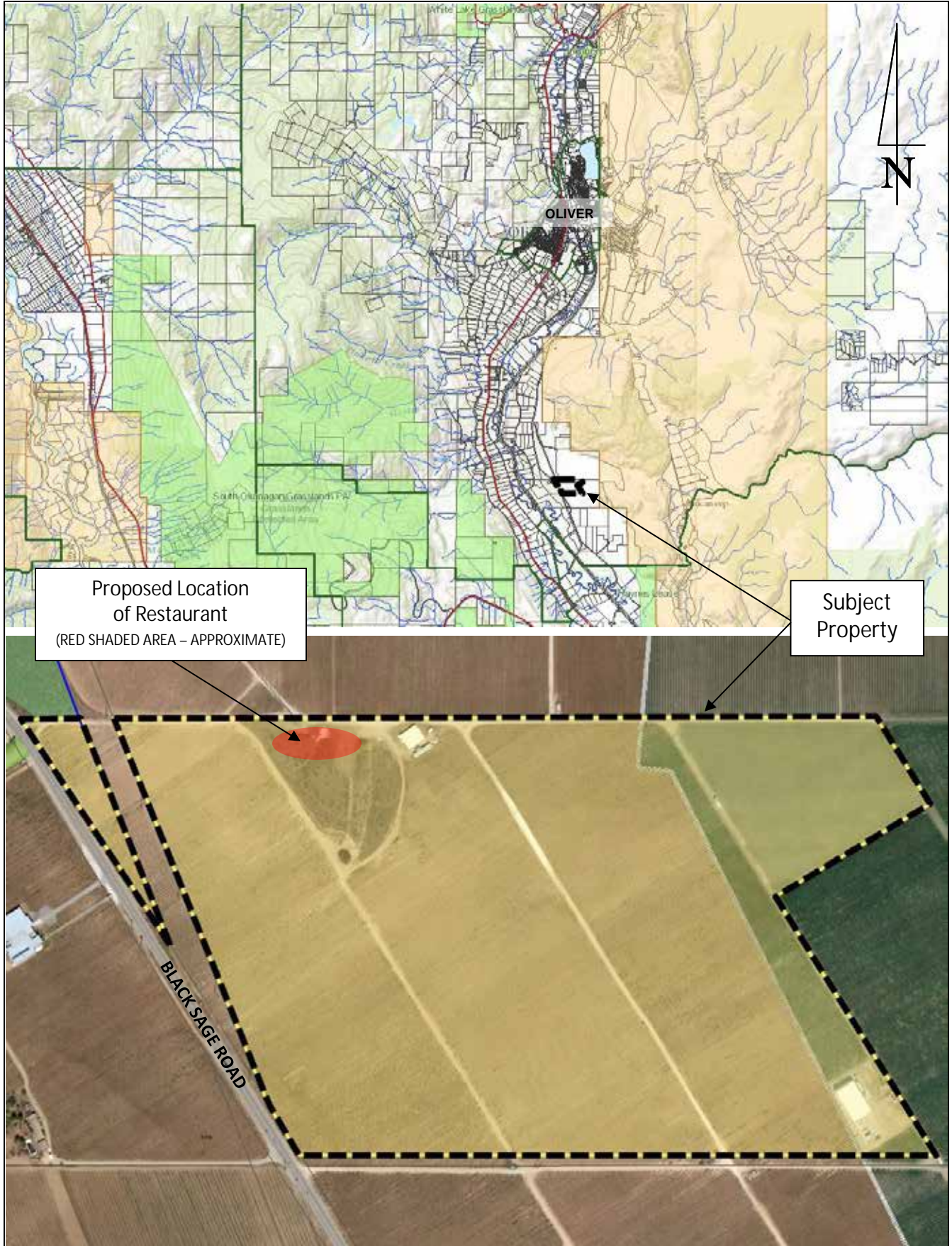
No. 2 – Applicant's Subdivision Plan

No. 3 – Applicant's Site Plan (Banquet Facility)

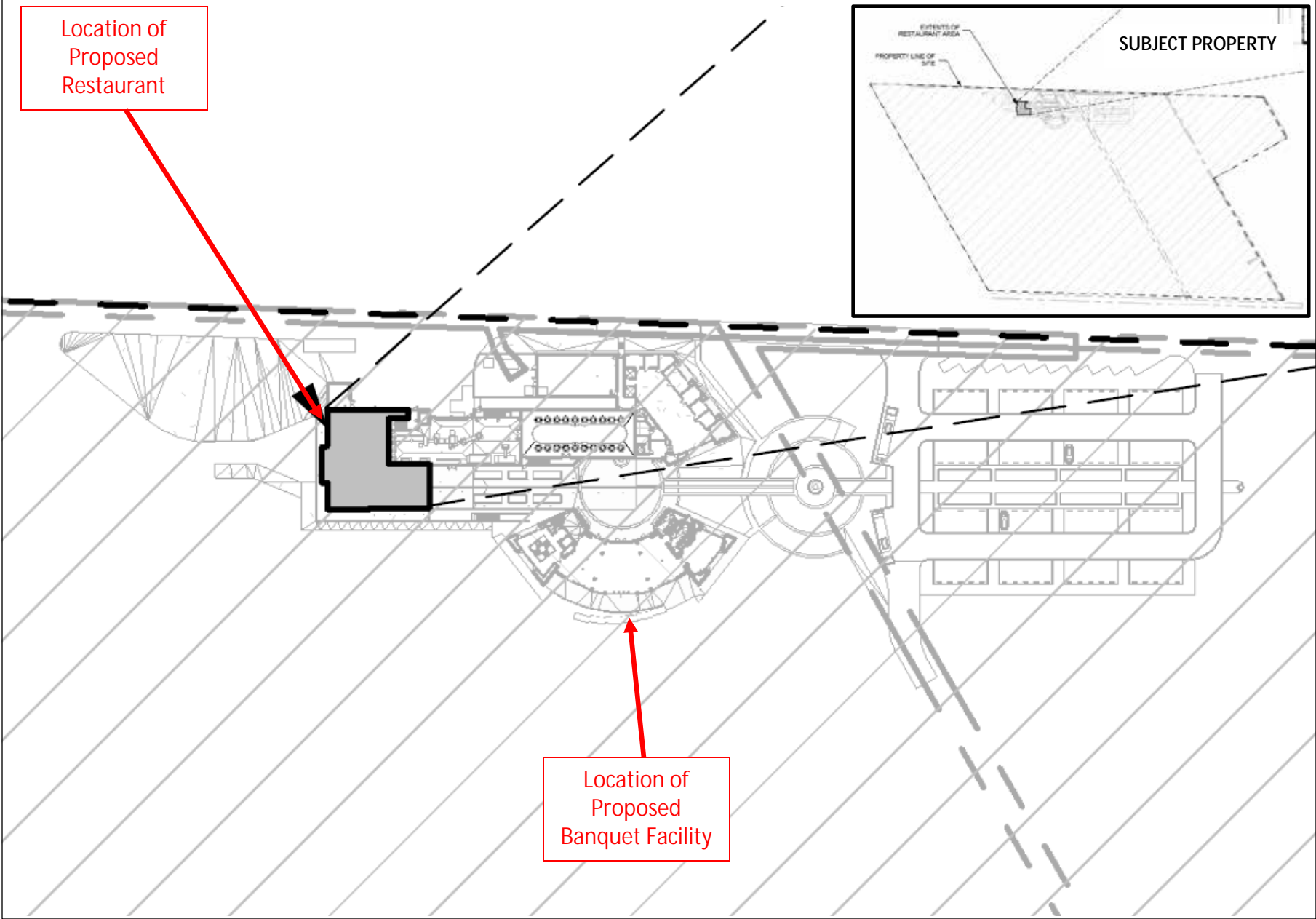
No. 4 – Site Photo (Google Streetview - 2012)



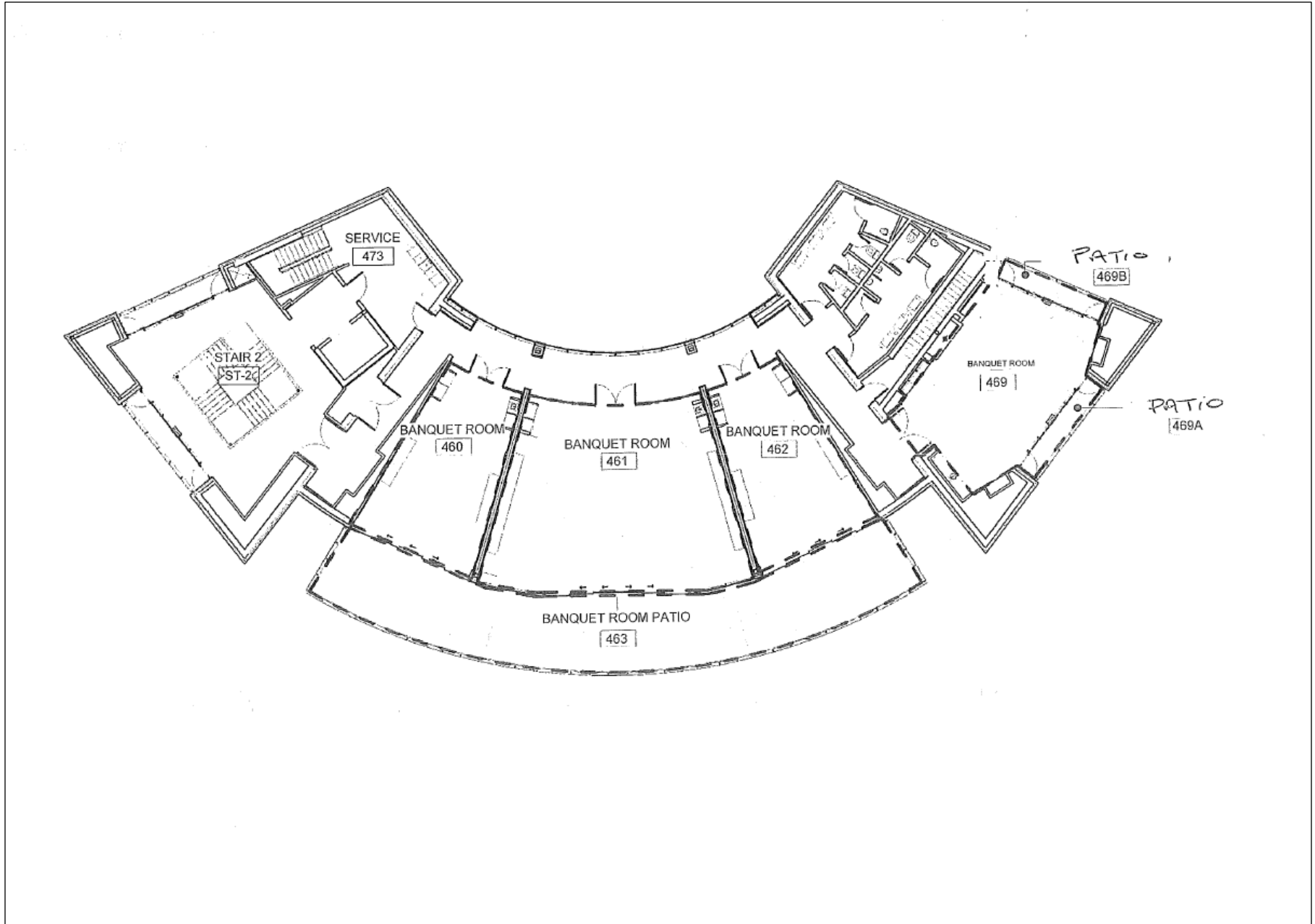
Attachment No. 1 – Context Maps



Attachment No. 2 – Applicant’s Site Plan



Attachment No. 3 – Applicant's Site Plan (Banquet Facility)



Attachment No. 4 – Site Photo (Google Streetview - 2012)



Previously reviewed

Board Date: October 4, 2018

Phantom Creek, ALC application

BOARD DATE: OCT 4, 2018  
AGENDA ITEM: A.2.b.  
PHANTOM CREEK -ALL

**Lauri Feindell**

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**To:** Karla Kozakevich  
**Subject:** RE: Mega-winery plan at RDOS - Penticton News

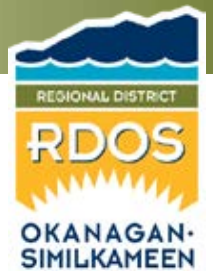
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**From:** Peter Benson **Sent:** September 30, 2018 6:43 AM  
**To:** Karla Kozakevich <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>; Toni Boot <[tboot@summerland.ca](mailto:tboot@summerland.ca)>  
**Subject:** Fwd: Mega-winery plan at RDOS - Penticton News

Dear Karla and Toni,

I am totally opposed of this kind of project being built on agricultural land. This is happening more and more where non-agricultural activities are encroaching on agricultural land. The more this is allowed the more it will happen and the less land we will have for real agriculture. I urge you to oppose this project.

Sincerely  
Peter Benson  
Naramata



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Development Variance Permit Application — Electoral Area “C”

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**Administrative Recommendation:**

**THAT the Board of Directors approve Development Variance Permit No. C2018.185-DVP**

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Purpose: To formalize an over-height concrete-block retaining wall related to the construction of a patio and parking spaces.

Owners: John and Maria Ferreira      Folio: C06575.100

Civic: 7315 Tucelnuit Drive      Legal: Lot 2, Plan KAP32084, District Lot 2450s, SDYD

OCP: Agriculture      Zone: Agriculture (AG1)

Variance Request: To vary the maximum permitted height of a retaining wall from 2.0 metres to 3.05 metres.

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**Proposed Development:**

This application seeks to increase the maximum permitted height of a retaining wall from 2.0 metres to 3.05 metres, as measured from lowest finished grade to the uppermost point of the wall, in order to formalize an existing retaining wall built without a permit.

In support of the application, the applicants have stated:

*This wall is not facing any neighbours and facing vineyard. Over 180 feet from road.... Not noticeable from neighbouring properties.... The wall makes everything neat while providing us with parking area for the upper level and the lower level provides a patio or a parking stall for guests.... 8 months out of the year you will NOT be able to see the wall from public road.... John plans to paint the wall the same colour as the house, making less prominent. We are also planting crawling ivy to cover the wall, which will be green foliage year round as part of our landscaping in spring. Our goal is to have an attractive looking place.*

**Site Context:**

The subject property is approximately 2.0 hectares in area and is located along Tucelnuit Drive approximately 450 metres north of the Town of Oliver. The property contains a single detached dwelling with a winery on the ground floor, out-buildings, and a vineyard.

The surrounding pattern of development is predominantly agriculture to the north, south, and west, and Osoyoos Indian Band lands to the east.

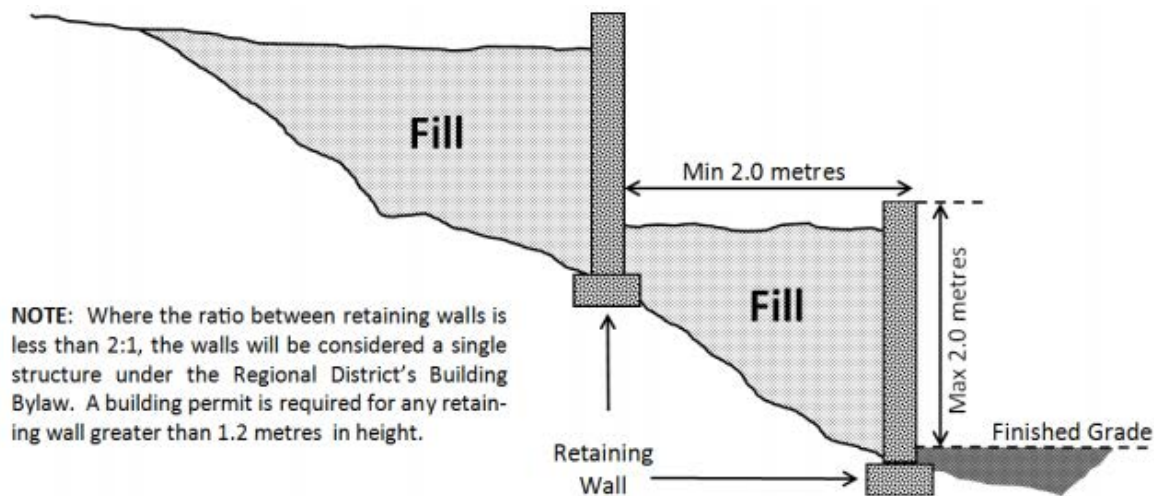
**Background:**

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The subject property was created by a plan of subdivision dated June 26<sup>th</sup>, 1981, while available Regional District records indicate building permits issued for construction of a singled detached dwelling (1981), demolition of the dwelling (2016), and construction of a single detached dwelling with secondary suite and winery (2017). A building permit application for a farm storage building is currently in process.

Under the Electoral Area "C" Official Community Plan (OCP) Bylaw No. 2452, 2008, the property is designated Agriculture (AG), and is zoned Agriculture One (AG1) under Electoral Area "C" Zoning Bylaw No. 2453, 2008, wherein a retaining wall is permitted as an accessory structure.

At Section 7.27 of the Zoning Bylaw, the height of retaining walls is limited to 2.0 metres, with a minimum separation requirement between retaining walls of the height of the lowest retaining wall:



### Public Process:

At its meeting of January 15, 2019, the Electoral Area "C" Advisory Planning Commission (APC) resolved to recommend to the RDOS Board that the proposed variance be approved, subject to the following conditions:

- Installation of parking lot curb, safety railing for the full length of retaining wall;
- wall to be painted same colour as home/winery; and
- landscaping/foilage be installed on and adjacent to the wall.

Adjacent property owners have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting.

### Analysis:

The use of large retaining walls in residential areas can create negative visual impacts and potential loss of amenity, particularly where they are not well integrated into the topography of a site or are placed on or near a parcel boundary.

To address this, the Regional District has, since 2013, attempted to mitigate the impact of residential development on hillsides through the use of development permit area guidelines (in Electoral Area



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"D" only). In January of 2018, this was expanded to all of the Okanagan Valley Electoral Areas (including Electoral Area "C") through the introduction of retaining wall regulations in the zoning bylaws.

These zoning regulations attempt to encourage the integration of retaining walls into the terrain and to respect the natural character of a site by limiting the height to 2.0 metres and encouraging the "stepping" of retaining walls (see diagram above).

In light of these objectives, Administration notes that the subject property does not meet the general criteria for a hillside or steep slope area (i.e. grades in excess of 30%) and that the use of the retaining wall is related to the excavation of a patio area and leveling of an area adjacent to the dwelling for parking purposes.

Further, negative impact upon established streetscape characteristics or loss of amenity to adjoining parcels is not expected, as the retaining wall is located more than 40 metres from the front and side parcel boundaries, will be obscured by house and vines to the north and vines to the west and south, and the appearance of the retaining wall will be mitigated by the applicants' painting the wall "the same colour as the house" and by "planting crawling ivy to cover the wall".

Consequently, the impact of the wall on adjacent residential uses is expected to be inconsequential, however, Administration is recommending that the conditions put forward by the APC be included in the permit.

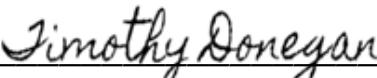
Conversely, at 2.0 hectares in area the subject property provides a sufficient land area to allow for the stepping of retaining walls as required by the zoning bylaw; there do not appear to be any limiting physical features that would warrant an over-height retaining wall or that prevent the stepping of the retaining wall; and currently the retaining wall is clearly visible from street level on Tucelnuit Drive.

Nevertheless, and for these reasons previously outlined, Administration supports the requested variance.

**Alternatives:**

THAT the Board of Directors deny Development Variance Permit No. C2018.185-DVP.


**Respectfully submitted**

  
T. Donegan, Planning Technician

**Endorsed by:**

  
C. Garrish, Planning Manager

**Endorsed by:**

  
B. Dollevoet, G.M. Dev. Services

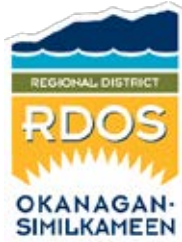
Attachments: No. 1 – Site Photos  
No. 2 – Site Photo (Google Streetview)

Attachment No. 1 – Site Photos



Attachment No. 2 – Site Photo (Google Streetview)





# Development Variance Permit

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FILE NO.: C2018.185-DVP

Owner: John and Maria Ferreira  
7315 Tucelnuit Drive  
Oliver, BC V0H 1T2

## 1. GENERAL CONDITIONS

- a) This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
- b) The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
- c) Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
- d) This Development Variance Permit is not a Building Permit.

## 2. APPLICABILITY

- a) This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', and 'C' and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 2, Plan KAP32084, District Lot 2450s, SDYD

Civic Address: 7315 Tucelnuit

Parcel Identifier (PID): 003-539-628 Folio: C06575.100

## 3. CONDITIONS OF DEVELOPMENT

- a) The land specified in Section 2 may be developed in accordance with the following variances to the Electoral Area "C" Zoning Bylaw No. 2453, 2008, in the Regional District of Okanagan-Similkameen:
  - i) The maximum height for a retaining wall, as prescribed at Section 7.27.4, is varied:
    - 1) from: 2.0 metres.

to: 3.05 metres, as measured from the lowest finished grade at the base of the retaining wall to the top of any part of the retaining wall, as shown on Schedule 'B'.

- b) The development of the retaining wall is subject to the following conditions:
  - i) Parking lot curb(s) and safety railing(s) for the full length of retaining wall must be installed.
  - ii) Retaining wall must be painted the same colour as the existing single detached dwelling.
  - iii) Landscaping or foliage must be installed in front of the retaining wall in order to obscure it from view.

**4. COVENANT REQUIREMENTS**

- a) Not Applicable

**5. SECURITY REQUIREMENTS**

- a) Not applicable

**6. EXPIRY OF PERMIT**

The development shall be carried out according to the following schedule:

- a) In accordance with Section 504 of the *Local Government Act* and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses.
- b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted.

Authorising resolution passed by the Regional Board on \_\_\_\_\_, 2019.

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B. Newell, Chief Administrative Officer

# Regional District of Okanagan-Similkameen

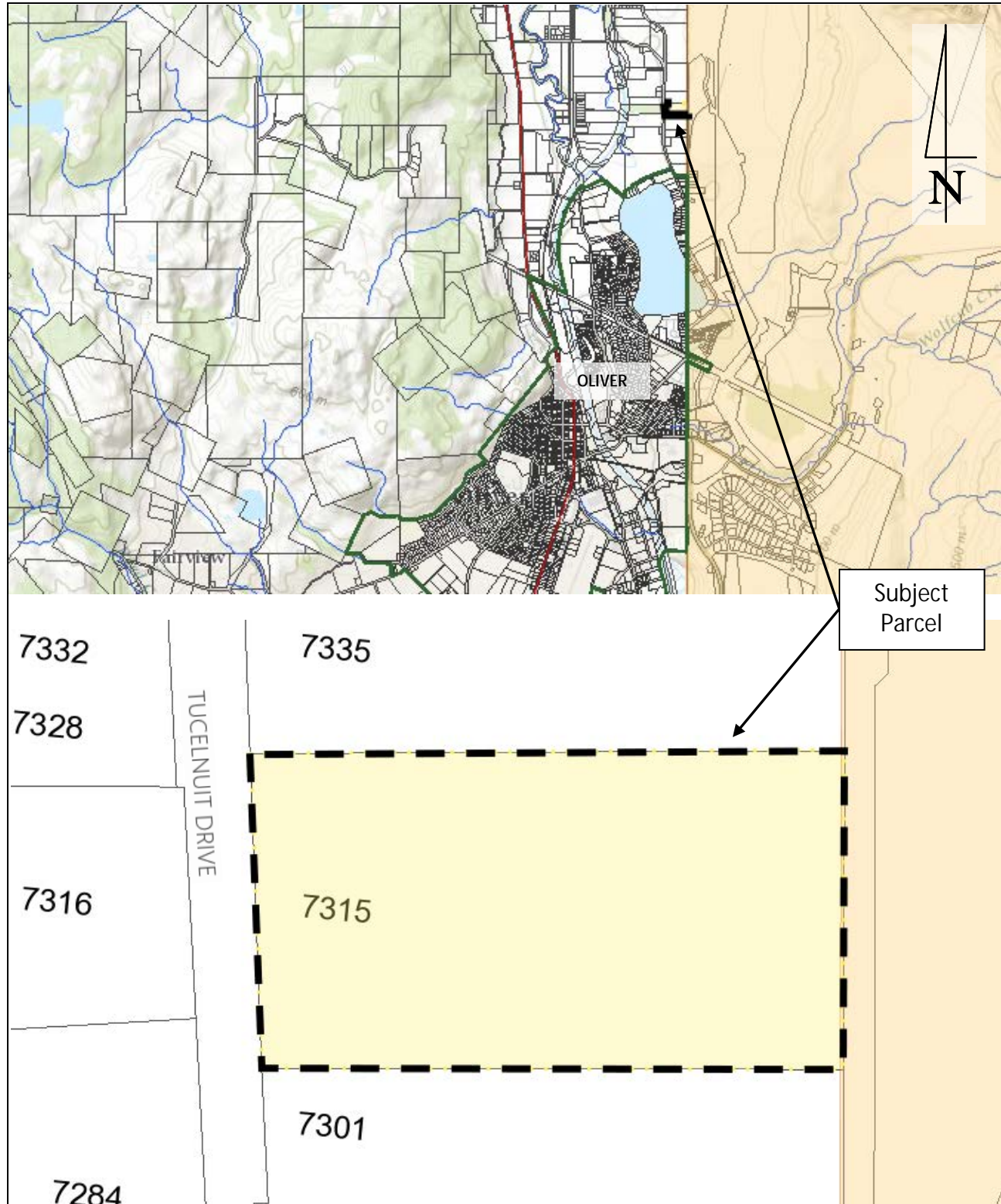
101 Martin Street, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

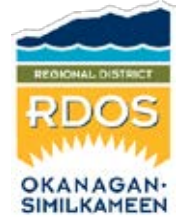
File No. C2018.185-DVP

Schedule 'A'



# Regional District of Okanagan-Similkameen

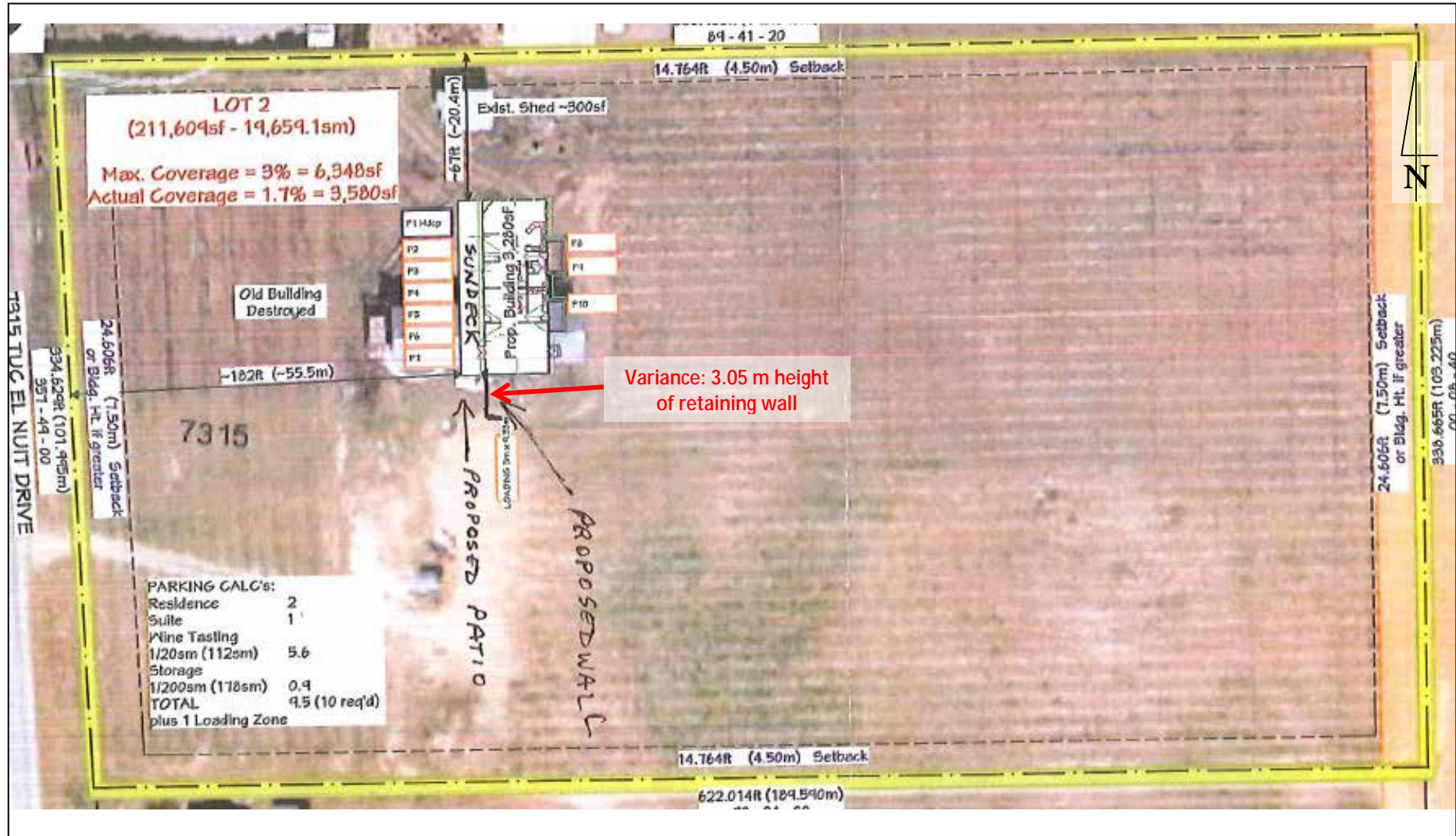
101 Martin Street, Penticton, BC, V2A-5J9  
 Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

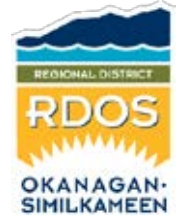
File No. C2018.185-DVP

## Schedule 'B'



# Regional District of Okanagan-Similkameen

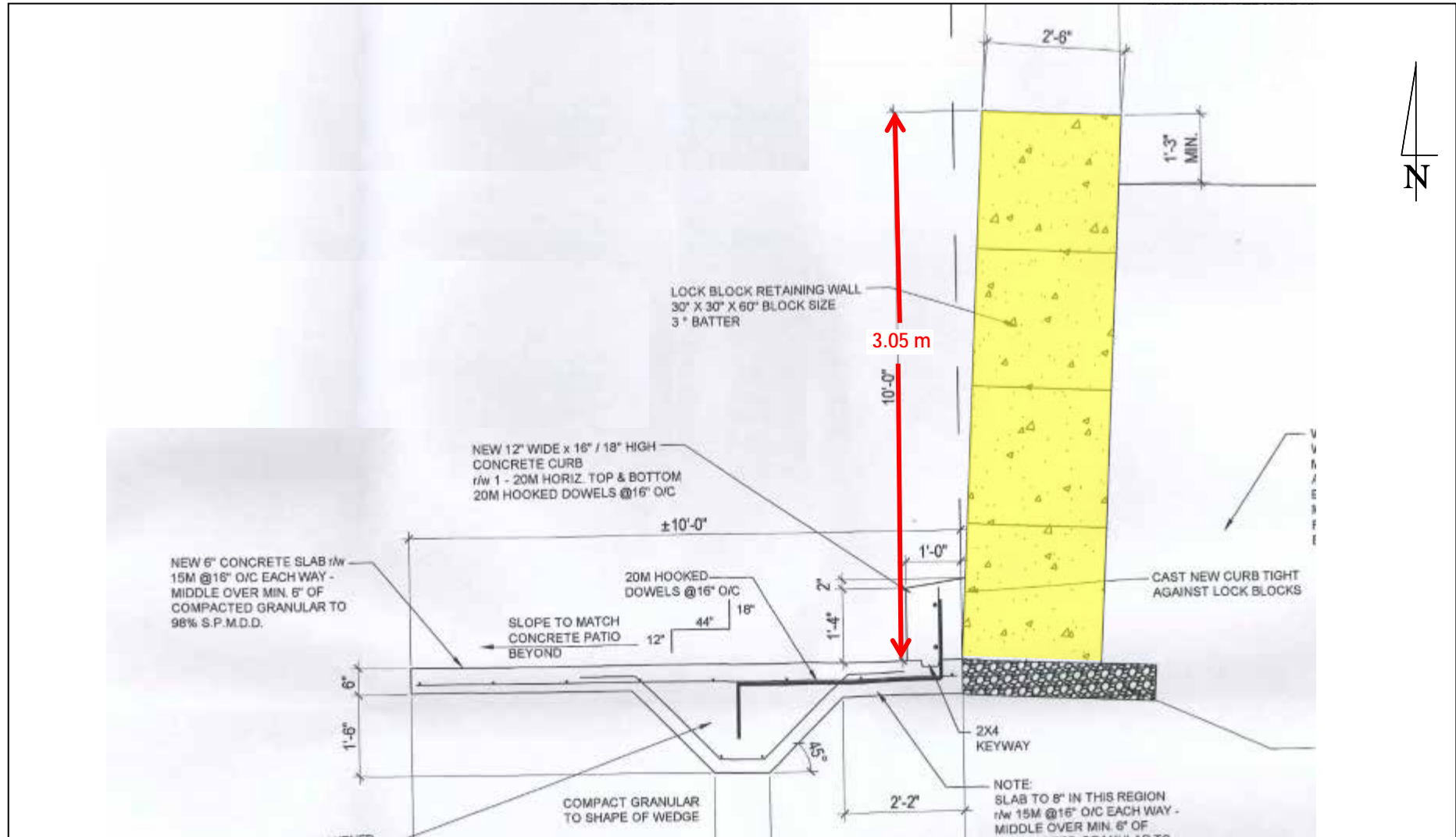
101 Martin Street, Penticton, BC, V2A-5J9  
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. C2018.185-DVP

## Schedule 'C'





## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Building Bylaw Infraction  
Folio: I4-02369.100 Lot: 1 Plan: KAP71905 DL: 259S  
PID: 025-491-865  
Civic Address: 1679 WHITE LK RD (Permit #19720)

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### Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, Plan KAP71905, DL 259S, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

### Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

### Background:

The Contravention of Building Regulations Report dated September 21, 2018 from the Building Official indicates that the Building Permit has expired and the required inspections have not been completed.

Expired Building Permit No. 19720 was issued May 12, 2016 for a single family dwelling. The permit expired May 16, 2018.

Despite correspondence to the owners the permit has not been completed.

## Background con't:

The building foundation passed inspection on August 15, 2017.

The most recent site inspection was on July 26, 2018 where it was noted that the project has been framed up but no framing inspection has been completed. In July 2018 the property owner emailed the Building Official stating that for health reasons, they are abandoning the project and the property is for sale.

The permit has expired without the required inspections. It is unknown whether there are health & safety related deficiencies.

In order to close the permit file a permit to complete the work must be issued and a Final/Completion inspection passed.

This Building Bylaw infraction is considered to be Category 2.

A map showing the location of this property and a photo of the infraction are attached.

## Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

**Category 1** (Minor Deficiencies) – Place notice of deficiencies on folio file.

**Category 2** (Major Deficiencies) – Place Section 302 Notice on title.

**Category 3** (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction deficiencies on this property which are not a health and safety concern, a Section 302 Notice on Title is recommended by staff. The Notice on Title advises the current and future owners of the deficiency and protects the RDOS from liability.

**Alternatives:**

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title and proceed with injunctive action (Category 3)

**Respectfully submitted:**

*"L. Miller"*

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Laura Miller, Manager of Building and Enforcement Services

**Endorsed by:**

*"B. Dollevoet"*

---

B. Dollevoet, General Manager, Development Services





## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Building Bylaw Infraction  
Folio: I-04242.042 Lot: 1 Plan: KAS3747 DL: 4064S  
PID: 028-110-625  
Civic Address: Unit 1 - 1250 Apex Mountain Road (Permit #18688)

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### Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Strata Lot 1, District Lot 4064S, Strata Plan KAS3747, SDYD together with an interest in the common property in proportion to the unit entitlement of the strata lot as shown on Form V, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

### Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

### Background:

The Contravention of Building Regulations Report dated March 5, 2018 from the Building Official indicates that a Building Permit has expired and required inspections (occupancy/final inspection) have not been completed.

Building Permit #18688 was issued on March 21, 2014 and expired on December 18, 2015. This permit was to complete two previous permits (15794 & 17365) issued to build a single family dwelling and convert it into a duplex. The initial Permit #15794 was issued on September 7, 2006.

### **Background con't:**

Despite correspondence with the owner the permit has not been completed.

The most recent inspection was on June 16, 2017, where it was noted that they were working towards occupancy, but a final completion permit was still required. No further inspections have been conducted.

The permit has expired without required inspections. It is unknown whether there are health & safety related deficiencies.

In order to close the permit file, the work must be completed and a Final/Occupancy inspection be passed.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property and a photo of the infraction are attached.

### **Analysis:**

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

**Category 1** (Minor Deficiencies) – Place notice of deficiencies on folio file.

**Category 2** (Major Deficiencies) – Place Section 302 Notice on title.

**Category 3** (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

**Alternatives:**

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

**Respectfully submitted:**

*"L. Miller"*

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Laura Miller, Building Inspection Services Supervisor

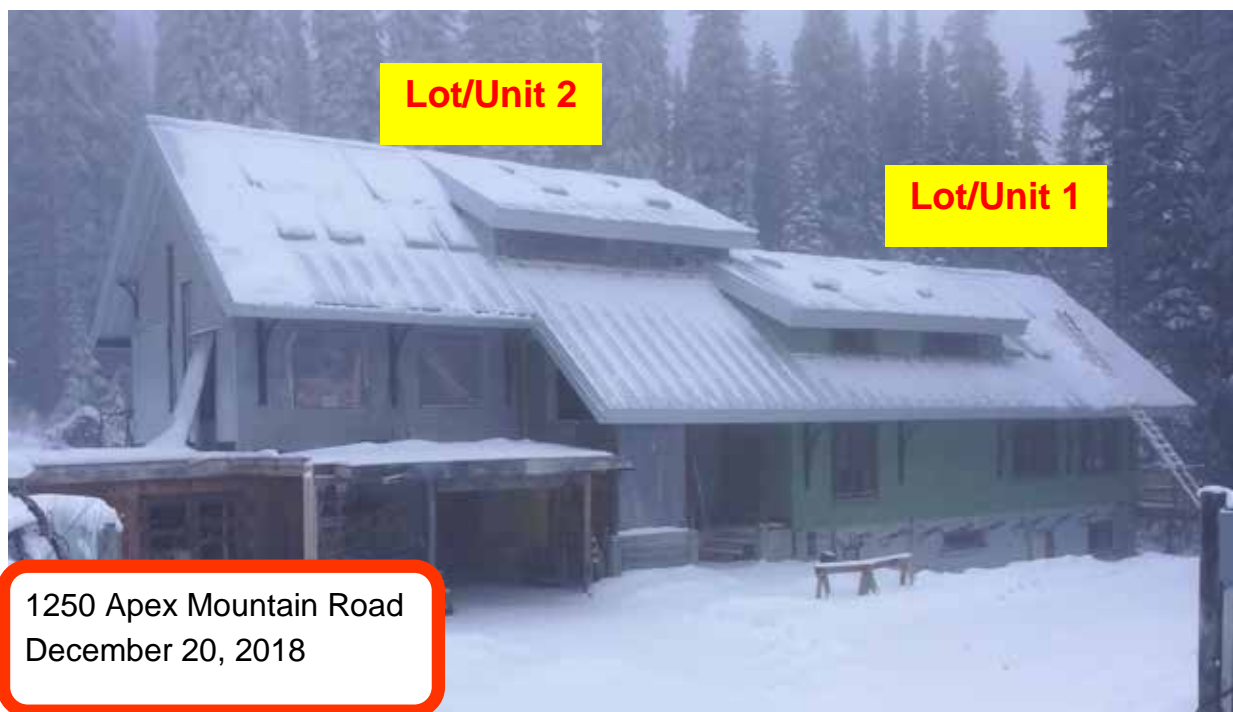
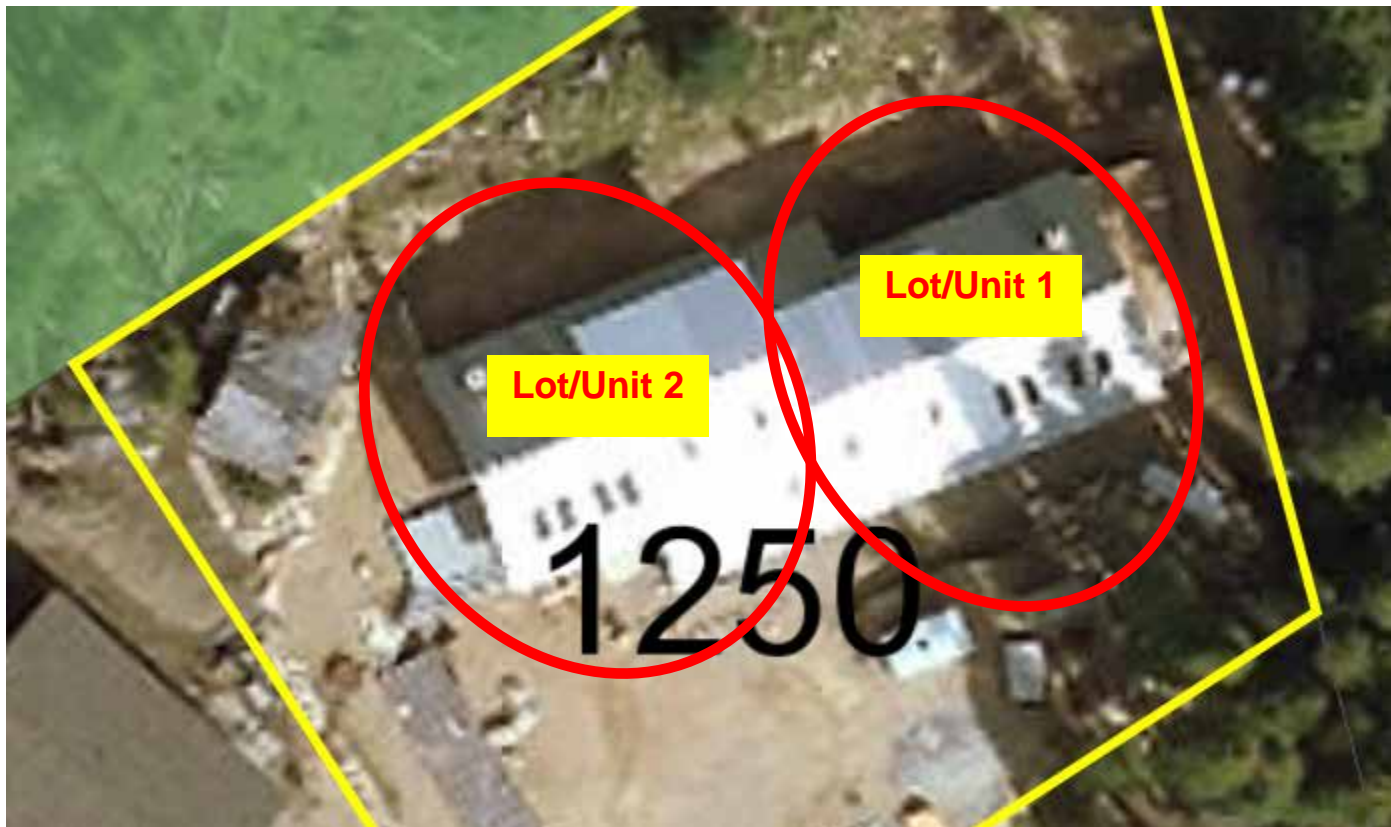
**Endorsed by:**

*"B. Dollevoet"*

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B. Dollevoet, Development Services Manager







## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Building Bylaw Infraction  
Folio: I-04242.044 Lot: 2 Plan: KAS3747 DL: 4064S  
PID: 028-110-633  
Civic Address: Unit 2 - 1250 Apex Mountain Road (Permit #18624-duplex)

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### Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Strata Lot 2, District Lot 4064S, Strata Plan KAS3747, SDYD together with an interest in the common property in proportion to the unit entitlement of the strata lot as shown on Form V, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

### Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

### Background:

The Contravention of Building Regulations Report dated March 5, 2018 from the Building Official indicates that a Building Permit has expired and required inspections (occupancy/final inspection) have not been completed.

Building Permit #18688 was issued on December 18, 2013 and expired on December 18, 2016. This permit was to complete two previous permits (15794 & 17365) issued to build a single family dwelling and convert it into a duplex. The initial Permit #15794 was issued on September 7, 2006.

### **Background con't:**

Despite correspondence with the owner the permit has not been completed.

The most recent inspection was on June 16, 2017, where it was noted that they were working towards occupancy, but a final completion permit was still required. No further inspections have been conducted.

The permit has expired without required inspections. It is unknown whether there are health & safety related deficiencies.

In order to close the permit file, the work must be completed and a Final/Occupancy inspection be passed.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property and photos of the infraction attached.

### **Analysis:**

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

**Category 1** (Minor Deficiencies) – Place notice of deficiencies on folio file.

**Category 2** (Major Deficiencies) – Place Section 302 Notice on title.

**Category 3** (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

**Alternatives:**

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

**Respectfully submitted:**

*"L. Miller"*

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Laura Miller, Manager of Building and Enforcement Services

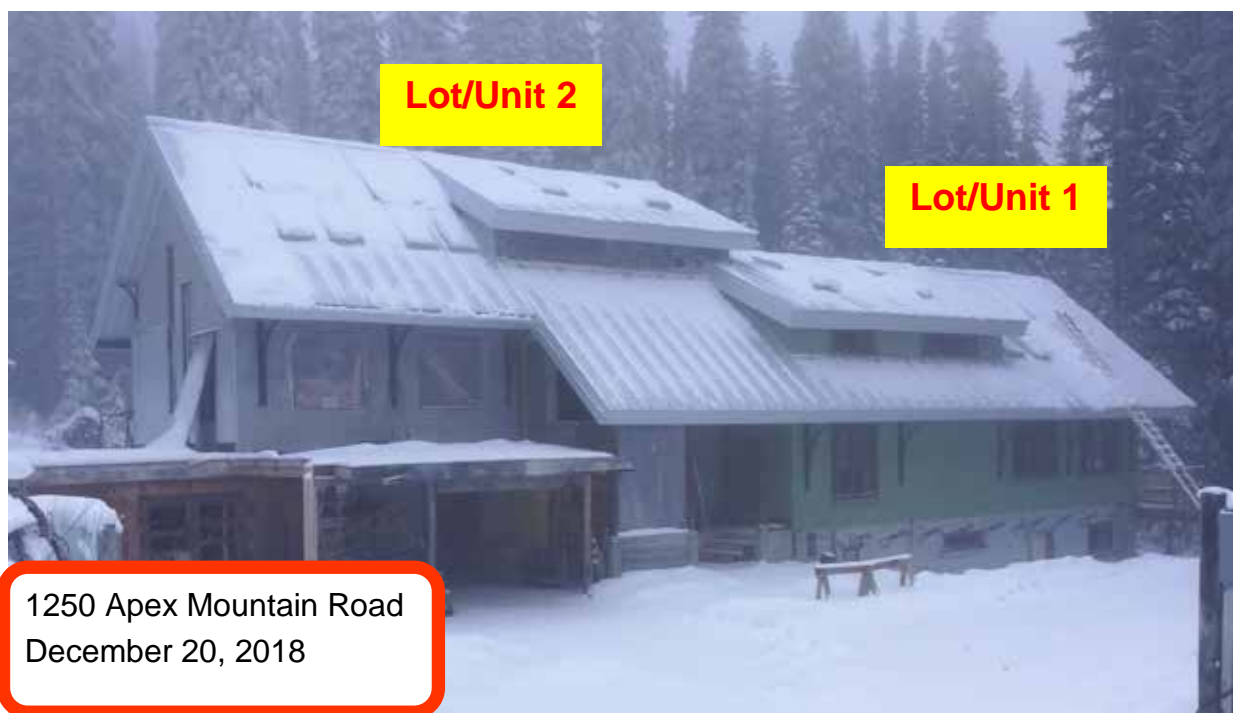
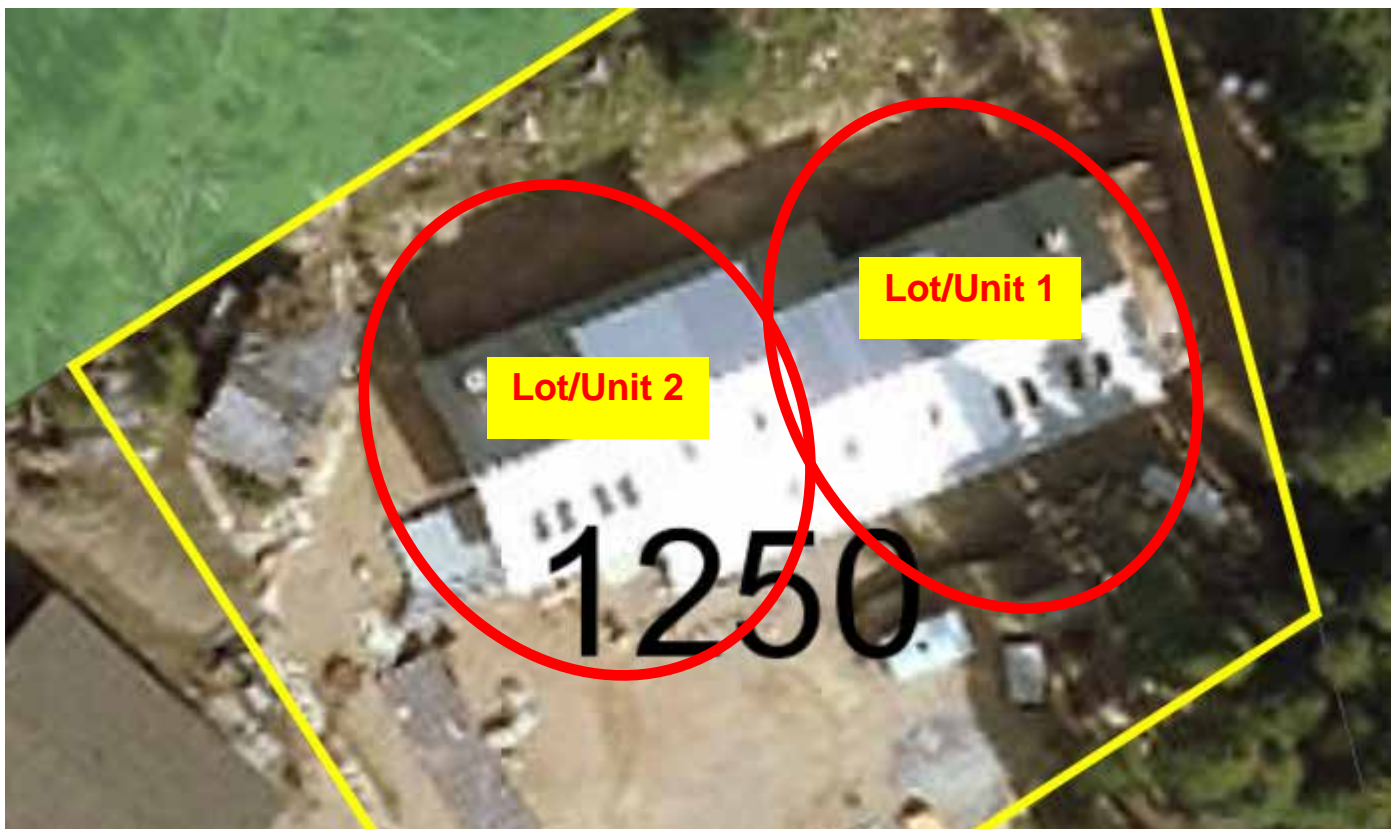
**Endorsed by:**

*"B. Dollevoet"*

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B. Dollevoet, Development Services Manager

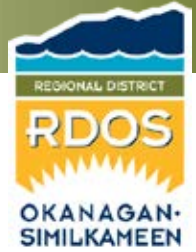






Unit 2  
1250 Apex Mountain Road  
December 20, 2018

# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Letters of Concurrence (Telus) – Electoral Area “E”

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## **Administrative Recommendation:**

**THAT the Board authorize a “Letter of Concurrence” to be sent to Innovation, Science, and Economic Development Canada in relation to a proposed telecommunication tower BCB576 to be located near Naramata Road & Arawana Road;**

**AND THAT the Board authorize a “Letter of Concurrence” to be sent to Innovation, Science, and Economic Development Canada in relation to a proposed telecommunication tower BCB577 to be located near North Naramata Road & Smethurst Road.**

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Purpose: To allow for the replacement of two (2) Telus utility pole / Wireless Communication facilities.

Owners: Crown Provincial (MoTI ROW)                      Agent: Tawny Verigin (Cypress Land Services for Telus)

Civic: Pole No. BCB576 is adjacent 2975 Gammon Road; and                      Zoning: Agriculture One (AG1)  
Pole No. BCB577 is adjacent 3740 North Naramata Road

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## **Purpose:**

The purpose of this report is to seek the Board’s direction regarding the placement of two wireless communication facilities in Electoral Area “E”.

At the July 5, 2018 Board meeting, the Board of Directors first considered this request for a Letter of Concurrence and made the following motion: “That the Board of Directors defer providing a letter of non-concurrence in order to allow Telus to seek an alternative location or design”.

At the request of the applicant, this Letter of Concurrence request is being brought forward again, with no changes to the proposed locations, for the direction of the Board at this time.

## **Proposed Development:**

Telus is requesting concurrence of the Regional District for the proposed replacement of two (2) existing wood utility poles with two (2) new, higher-grade wood utility poles with wireless communications equipment added to the poles.

Pole No. BCB576 is proposed to replace an existing 7.0 metre pole with a new pole 15.85 metres in height and located within the Ministry of Transportation and Infrastructure (MoTI) right-of-way on the east side of Naramata Road, just below the intersection of Naramata Road and Arawana Road (see Attachment No. 1).

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Pole No. BCB577 is proposed to replace an existing 6.61 m pole with a new pole 14.85 metres in height and located within the MoTI right-of-way on the east side of North Naramata Road approximately 45 metres south of Smethurst Road (see Attachment No. 2).

Telus has undertaken a public consultation process following the RDOS Board Policy for Communication Towers / Antenna Systems Approval Process (adopted May 7, 2015, amended Oct. 4, 2018), and in support of the concurrence request, has stated that:

*TELUS is aware of poor (spotty) wireless service in the Naramata area and regularly receives complaints from community members related to poor service (close to a hundred complaints in recent years). Approximately five (5) years ago, TELUS attempted to improve wireless services by proposing new infrastructure. At that time TELUS proposed a larger cell tower at the north end of Naramata just below the KVR Trails. As a result of public input, TELUS decided to relook at alternatives for the placement of wireless infrastructure in an effort to improve community service.*

*The proposed utility pole upgrade includes the replacement of two existing wood utility poles with new higher-grade utility poles in the same locations with wireless equipment attached to the poles. In essence, TELUS is "piggybacking" off the existing utilities in the area so not to require additional infrastructure. The proposed poles would be approximately the same height as the existing hydro poles running along Naramata Rd. The location of the poles have been strategically chosen so not to be immediately in view of homes while still providing the required improved wireless services to the area.*

### **Statutory Requirements:**

Under Section 4.2 of Innovation, Science and Economic Development Canada (ISED) Antenna Tower Siting Policy, "proponents must follow Industry Canada's Default Public Consultation process where the local land use authority does not have an established and documented public consultation process applicable to antenna siting."

The RDOS Board Policy for Communication Towers / Antenna Systems Approval Process was adopted on May 7, 2015 and outlines items required for the public consultation process and design details expected by the RDOS.

The above noted Board Policy was amended at the October 4, 2018 Board Meeting to include that a 'development sign' be placed on the proposed cell tower site. However, as the public consultation process for this Letter of Concurrence request was completed prior to the amended Policy, a development sign is not seen to be required in this instance.

### **Site Context:**

Pole No. BCB576 is near Naramata Road and Arawana Road intersection is within the MOTI road right-of-way with adjacent properties to the east, west and south that are within the Agricultural Land Reserve (ALR) with a productive field immediately to the east. To the west are commercially zoned properties, still within the ALR. To the north along Arawana Road and into Spruce Drive, there are a number of houses within a residential subdivision. There are also a few pockets of residential subdivision along Naramata Rd to the south, interspersed between farm parcels.

Pole No. BCB577 is near North Naramata Road and Smethurst Road intersection and is also within the MOTI road right-of-way with adjacent properties comprised of agricultural uses within the

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ALR. To the north are two pockets of residential subdivision along North Naramata Rd, north of Smethurst Road, and along Albrecht Street, off Smethurst Road.

**Background:**

Under the Electoral Area "E" Official Community Plan (OCP) Bylaw No. 2458, 2008, both proposed locations are designated Agriculture (AG), although both locations are not on private property.

Under the Electoral Area "E" Zoning Bylaw No. 2459 2008, both locations are zoned Agriculture One (AG1), and defines 'utility uses' as meaning "facilities for broadcast transmission and the distribution and collection of electrical, telephone, T.V., cable, natural gas, sewer, water and transportation services servicing the general public". Section 7.3 (Uses Permitted in Every Zone) of the bylaw permits 'utility uses' in every zone.

**Public Consultation:**

In November 2017, Telus began the public consultation process with property owners and the RDOS. As a result of public comments, Telus agreed to look for an alternative location for Pole No. BCB577, and proposed to relocate the pole approximately 200m south along North Naramata Road, at a lower level and reduced pole height. Telus consulted with those property owners that initially expressed concerns for a second time in April, 2018.

On June 4, 2018, Telus submitted a package that included a summary of the project and evidence of the public consultation engagement process, and was found in compliance with the Board's Policy for Communication Towers / Antenna Systems Approvals:

- public notification to be sent to all properties within a 1000 m radius of the proposed facility;
- the holding of a public meeting and inclusion of the public meeting details in the written notice to properties;
- newspaper advertisements placed in separate editions, and advertisement placed on the myNaramata web page;
- the proponent to keep RDOS informed of significant public concerns.

At the end of the consultation period (December 21, 2017) information provided in the concurrence submission package shows 36 households provided comments directly to Telus, 16 were in support, 19 expressed concerns and one comment was neutral.

As a result of the BCB577 pole placement being moved, those property owners that initially expressed concerns with this pole were consulted for a second time on April 9, 2018. TELUS received ten (10) comments, with five still expressing concerns, four in support and one neutral.

In addition to the comments received by TELUS, the RDOS received 19 emails, 13 of which were also included in the Telus submission. The majority of the comments received by the RDOS were related to the proposed Pole No. BCB577 location and to the general health and safety of communication electromagnetic radiation.

Any additional public comments received by the RDOS and not contained in the Telus submission have been included as a separate item on the agenda.

**Analysis:**



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In general, the proposed facilities are seen to meet the Board's policy guidelines and Administration supports the Letters of Concurrence to proceed.

The Board Policy also contains guidelines for the design and style of a proposed antenna system (i.e. negative visual impacts should be mitigated through use of appropriate landscaping, screening, stealth design techniques and similar approaches such as non-reflective surfaces and colours).

In terms of visibility, Telus has relocated Pole No. BCB577 further from the homes on Albrecht Road and increased the setback between the nearest homes, relocated it on a lower location, and decreased the overall height of the pole by 1.0 metre.

It should be noted that the hydro poles on the west side on both Naramata Road and North Naramata Road are similar in height to the proposed Telus poles.

In terms of the public comments regarding health and safety, the applicant states that the proposed installation will need to meet Health Canada's Safety Code 6 (Radiofrequency Exposure) Guidelines. Administration consider it is the responsibility of the federal government to ensure that standards are established to ensure public safety.

For the Board's information, Telus seeks to find the best option for the community and placement of any new facilities; however, if the Board were to not authorize a letter of non-concurrence to be sent, Telus has an option to apply for an 'Impasse' and the file will be reviewed and the decision may be overturned by Innovation, Science and Economic Development Canada.

**Alternatives:**

- .1 THAT the Board of Directors provide a "Letter of Non-Concurrence" to Industry Canada in relation to proposed telecommunication tower facility BCB576 located near Naramata Road and Arawana Road, Naramata.
- .2 THAT the Board of Directors provide a "Letter of Non-Concurrence" to Industry Canada in relation to proposed telecommunication tower facility BCB577 located near North Naramata Road and Smethurst Road, Naramata.
- .3 THAT the Board of Directors defer providing a letter of non-concurrence in order to allow Telus to seek an alternative location or design.

Respectfully submitted

Endorsed by:

Endorsed by:

  
\_\_\_\_\_

  
\_\_\_\_\_

  
\_\_\_\_\_

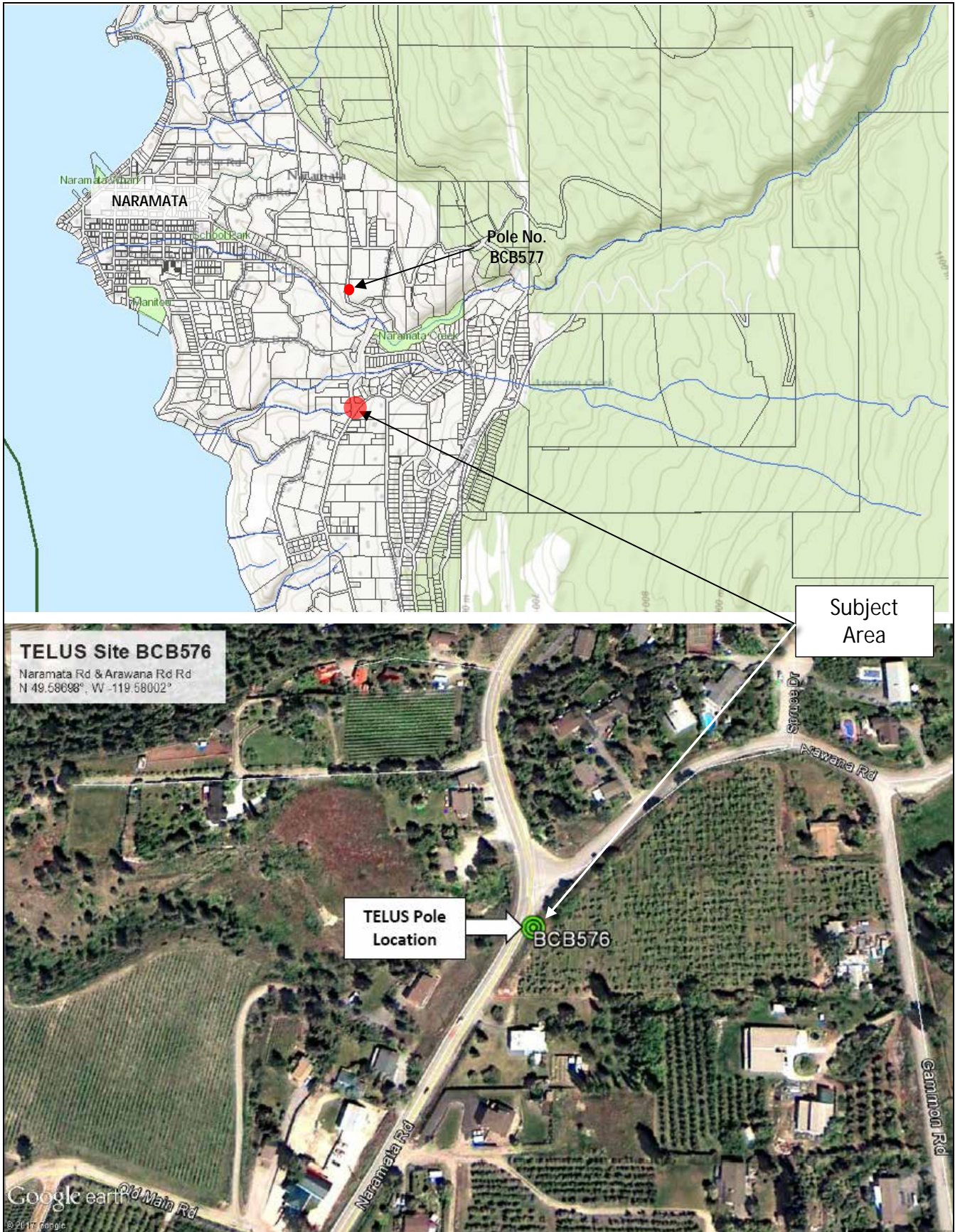
E. Riechert, Planner

C. Garrish, Planning Supervisor

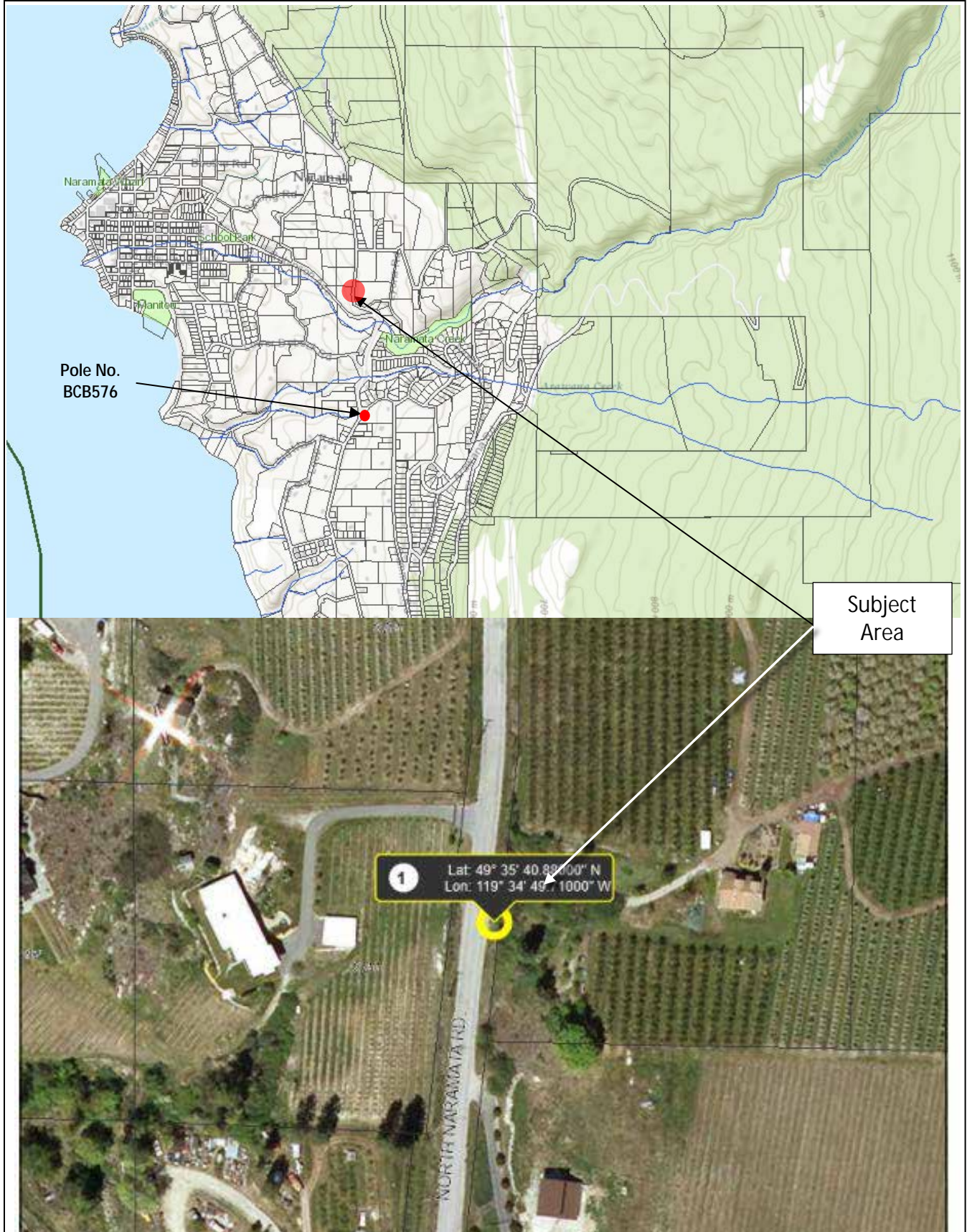
B. Dollevoet, Dev. Services Manager

**Attachments:** No. 1 – Context Maps (Pole No. BCB576)      No. 7 – Applicant's Site Plan BCB577  
No. 2 – Context Maps (Pole No. BCB577)      No. 8 – Equipment Layout BCB577  
No. 3 – Applicant's Site Plan BCB576      No. 9 – Elevations BCB577  
No. 4 – Equipment Layout BCB576      No. 9 – Isometric View BCB577  
No. 5 – Elevations BCB576      No. 10 – Photo Simulations BCB577  
No. 6 – Photo Simulations BCB 576

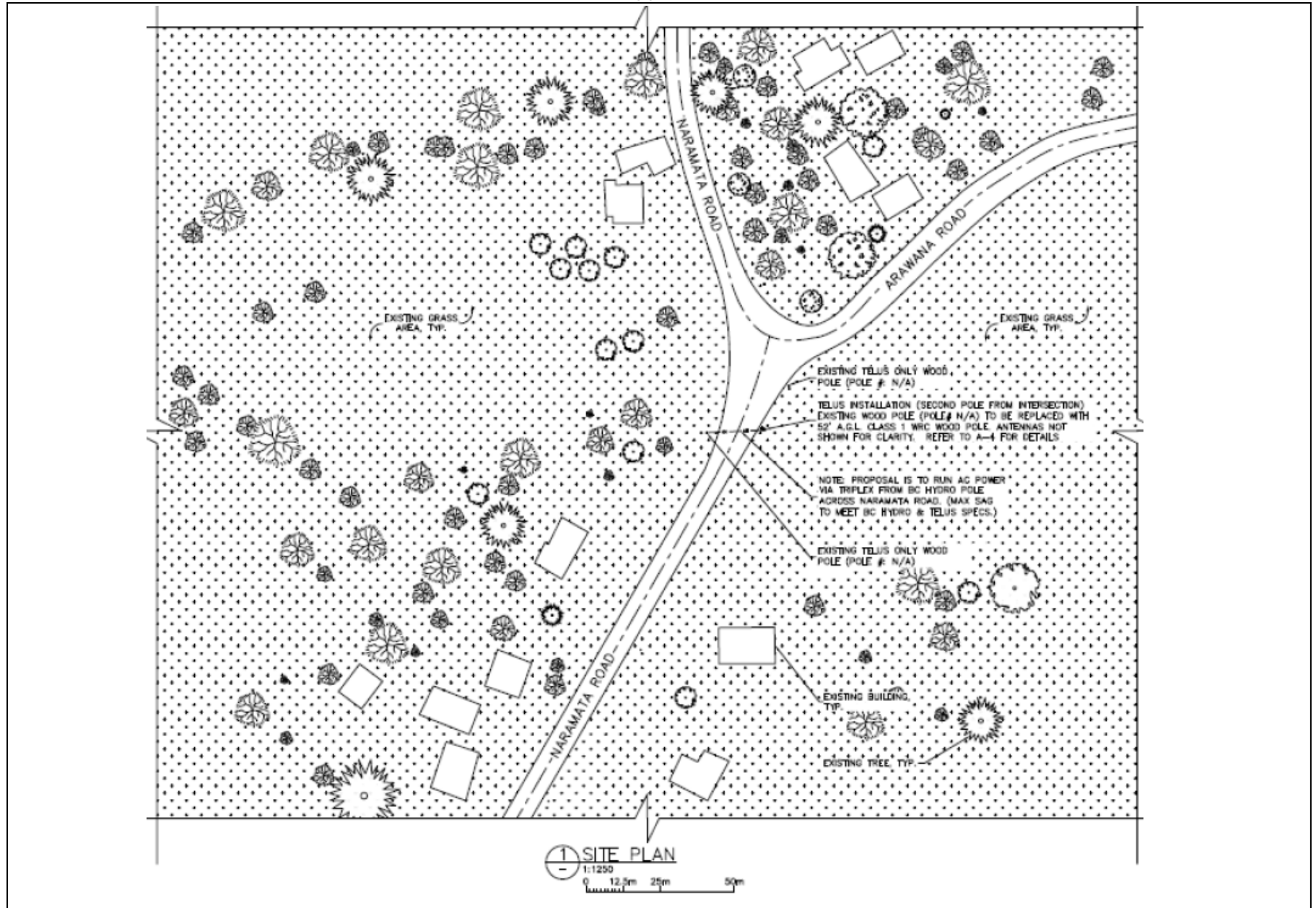
Attachment No. 1 – Context Maps (Pole No. BCB576)



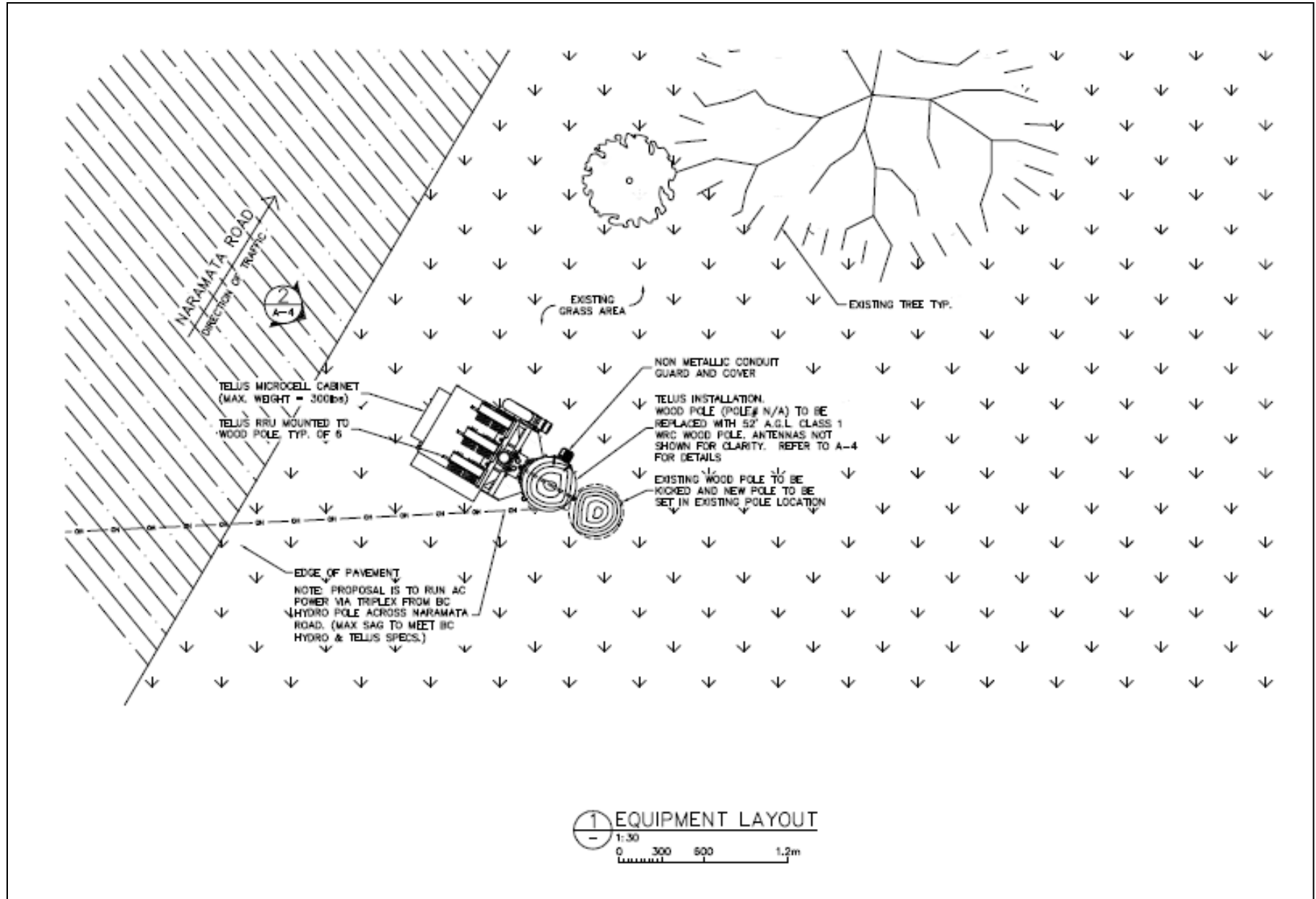
Attachment No. 2 – Context Maps (Pole No. BCB577)



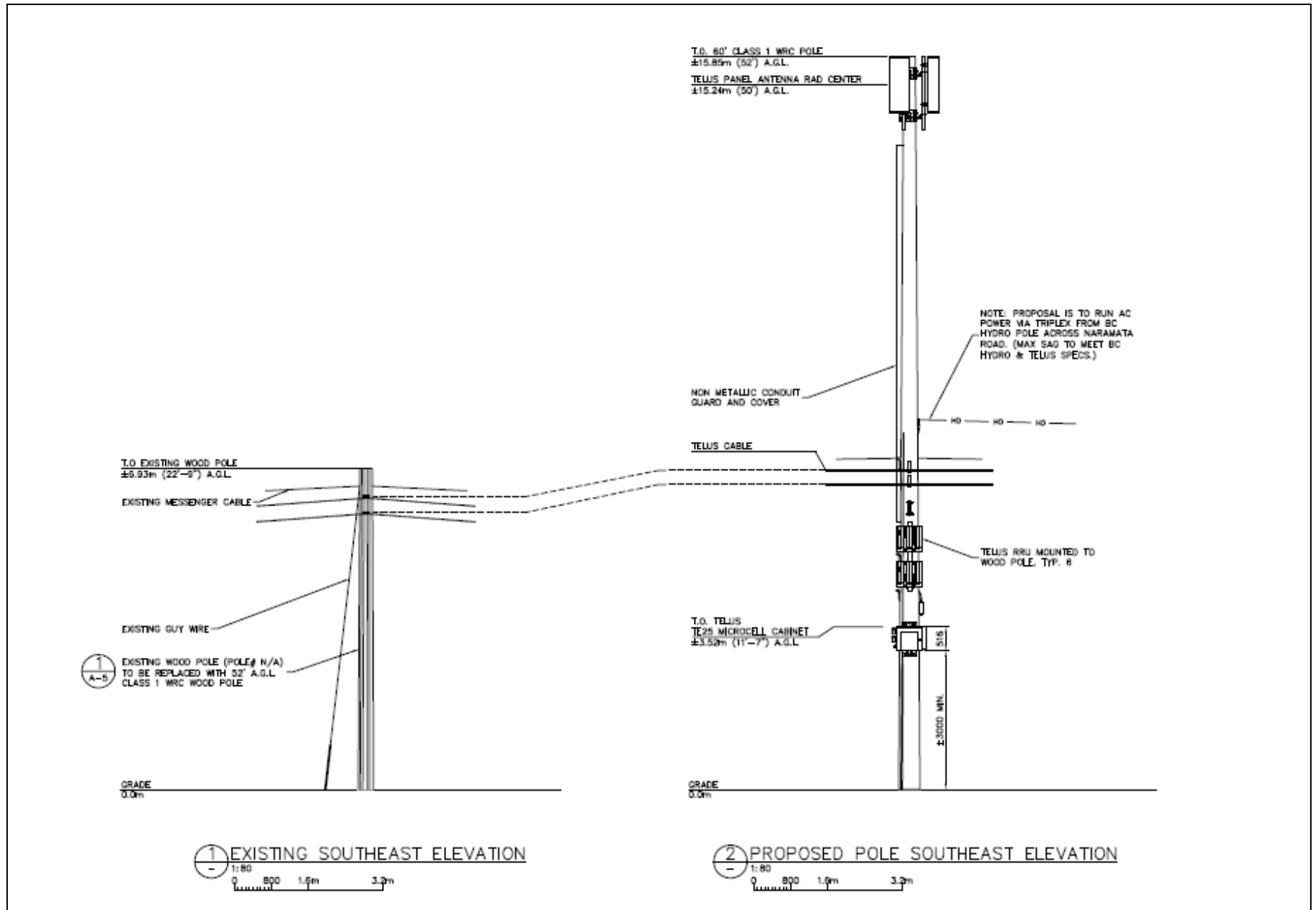
Attachment No. 3 – Applicants Site Plan BCB576



Attachment No. 4 – Equipment Layout Plan BCB576



Attachment No. 5 – Elevations – BCB576



Attachment No. 6 – Photo Simulation – BCB576

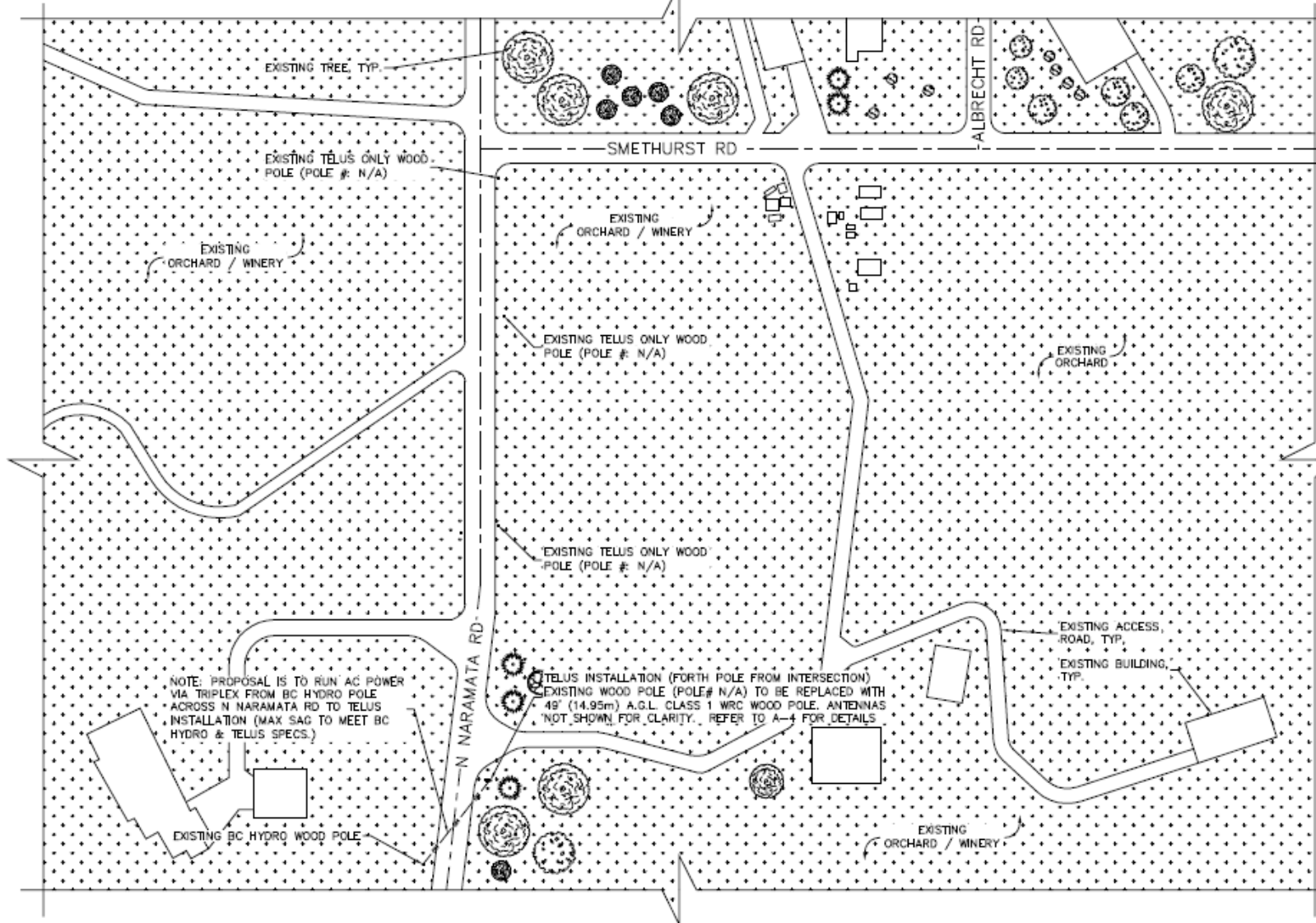


BEFORE



AFTER

Attachment No. 7 – Site Plan BCB577



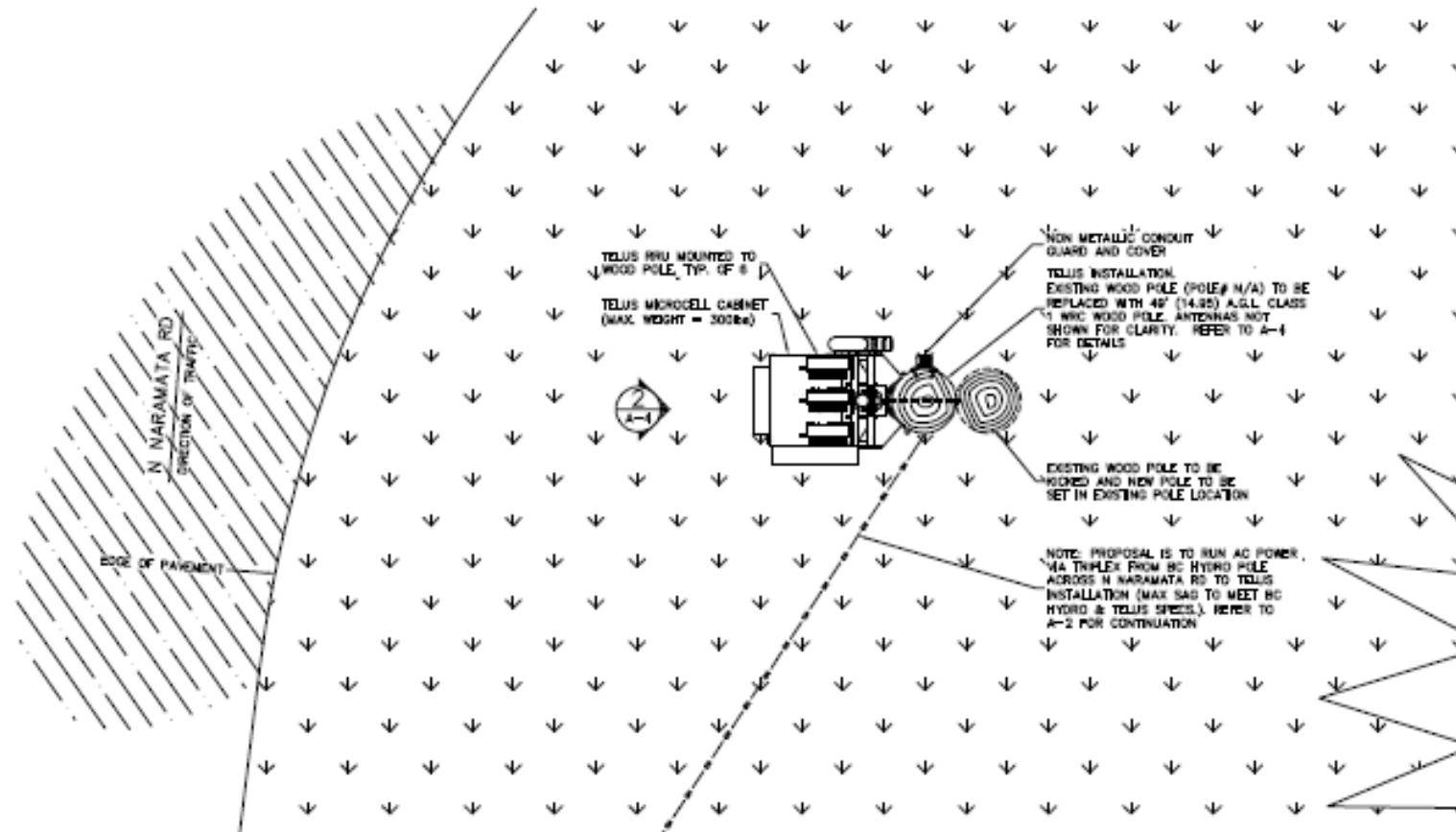
① SITE PLAN  
 1:1250  
 0 12.5m 25m 50m



Attachment No. 8 – Equipment layout – BCB577

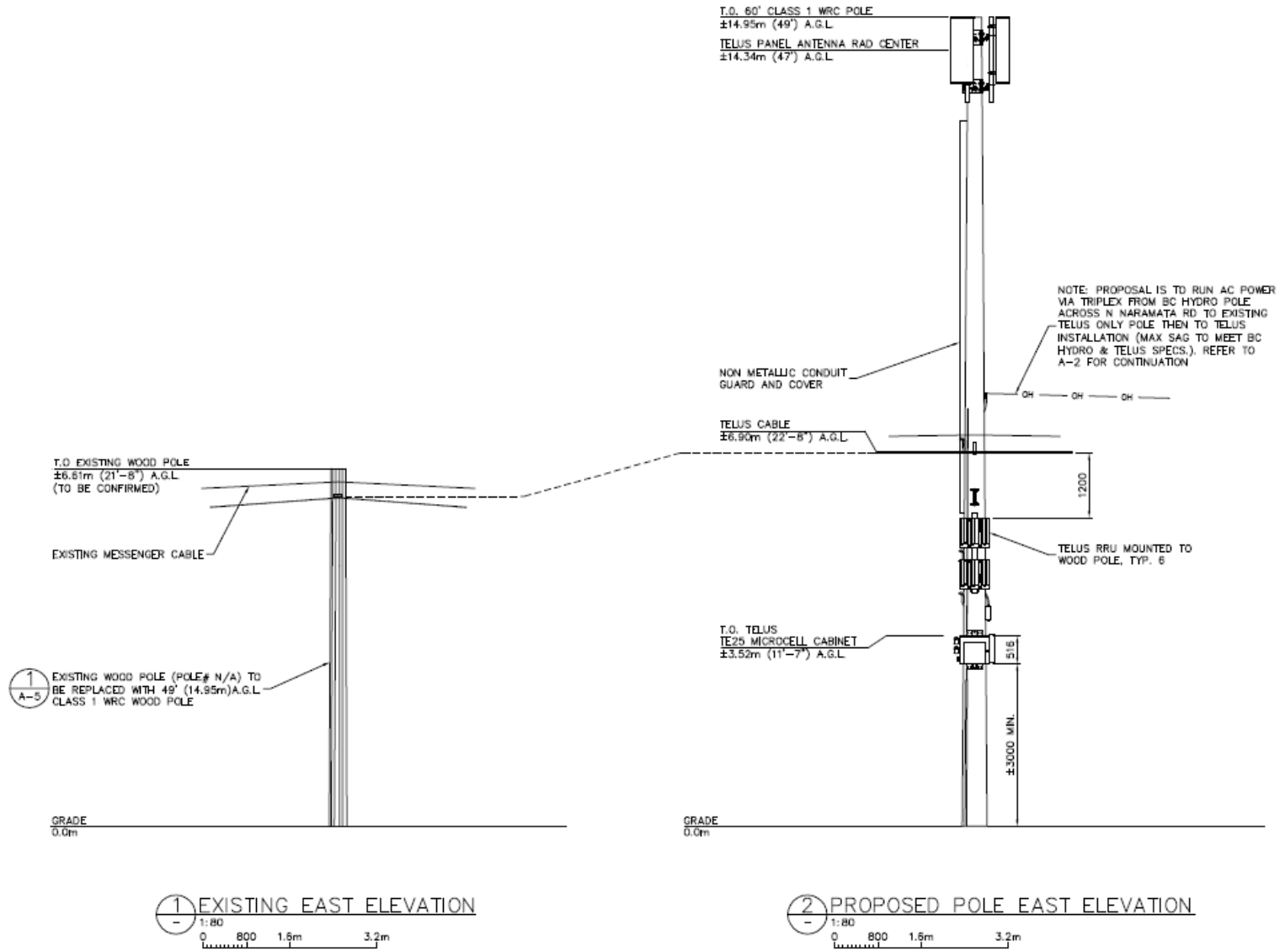


TRUE NORTH ARROW  
SHOWN ON THIS DRAWING  
IS APPROXIMATE ONLY  
AND MUST BE VERIFIED



1 EQUIPMENT LAYOUT  
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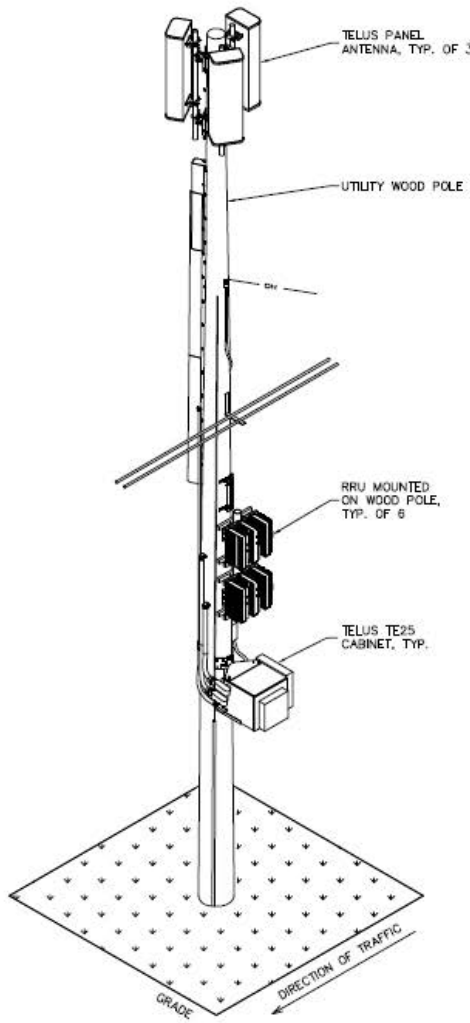
Attachment No. 9 – Elevations BCB577



Schedule 10 – Isometric View BCB577



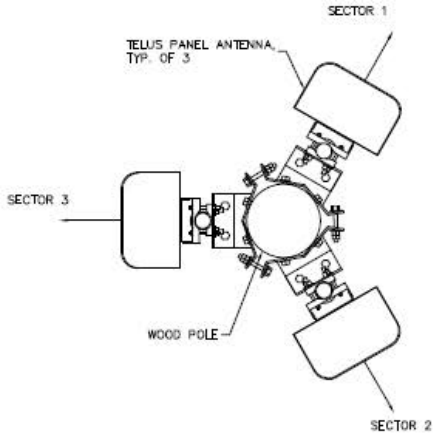
① EXISTING POLE PICTURE



② ISOMETRIC VIEW  
N.T.S.



TRUE NORTH ARROW SHOWN ON THIS DRAWING IS APPROXIMATE ONLY AND MUST BE VERIFIED



③ PROPOSED ANTENNA LAYOUT  
1:20  
0 200 400 800

Attachment No. 11– Photo Simulation



BCB577



**Lauri Feindell**

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**From:** Brad Dollevoet  
**Sent:** April 25, 2018 12:23 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: telus cel towers in Naramata

576 25 17

[REDACTED]  
**Sent:** April 25, 2018 12:22 PM

**To:** Karla Kozakevich <kkozakevich@rdos.bc.ca>

**Cc:** Brad Dollevoet <bdollevoet@rdos.bc.ca>; ic.spectrumkelowna-kelownaspectre.ic@canada.ca;  
Richard.Cannings.C1@parl.gc.ca; dan.ashton.mla@leg.bc.ca

**Subject:** telus cel towers in Naramata

**NO TO TELUS CEL TOWER ON NARAMATA ROAD AND ARAWANA ROAD IN NARAMATA B.C.**

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 8:21 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus Cell Tower in Naramata

**Importance:** High

[REDACTED]  
**Sent:** December 10, 2017 1:14 PM

**To:** publicconsultation@cypresslandservices.com

**Cc:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>

**Subject:** Re: Telus Cell Tower in Naramata

**Importance:** High

BCB 577

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.

TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

### Local Resident Negative Impact

On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.

### Tourism Industry Negative Impact

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

### Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of-ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.

Property values will be negatively affected

To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

- [REDACTED]

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 8:21 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: placement of Telus Utility pole

[REDACTED]  
**Sent:** December 10, 2017 4:31 PM

**To:** publicconsultation@cypresslandservices.com

**Cc:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>

**Subject:** placement of Telus Utility pole

Dear Tawny Verigin,

BCB577

[REDACTED] I am very concerned about the huge pole that Telus wants to erect on North Naramata Rd. at Smethurst Rd. This pole would be directly in our line of sight and it would be a real eyesore. I'm sure it would diminish the value of our property as well. It seems to me that we went through this with Telus several years ago when they wanted to put a tower just below the KVR (Kettle Valley Railway) right of way which is a major tourist attraction and also well used by locals. At that time the community asked Telus why they didn't want to put the tower further up in the hills where there is no tourist attraction and there are no homes or across Okanagan Lake above Summerland where you could reach all of Naramata. We never got a satisfactory answer from them. I still think that these other options would be better as Telus could regain the good will of the community and still provide better cell service. I look forward to hearing from you as to what is happening with these plans. My e-mail address is:  
[REDACTED]

Thank you,  
[REDACTED]



## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 8:22 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus sell tower in Naramata

[REDACTED]  
Sent: December 11, 2017 7:48 AM

To: publicconsultation@cypresslandservices.com

Cc: Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>

Subject: re: Telus sell tower in Naramata

BCB 577

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.

TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

### Local Resident Negative Impact

On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.

### Tourism Industry Negative Impact

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

### Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of -ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

### Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor

and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

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Property values will be negatively affected

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I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

[Redacted]

owner/ resident

[Redacted]

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 9:02 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus cell tower in Naramata

[REDACTED]  
**Sent:** December 11, 2017 8:59 AM  
**To:** Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** re: Telus cell tower in Naramata

BCB 577

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I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

Yours truly,

[REDACTED]  
Owner/Resident - [REDACTED]  
Naramata, BC  
[REDACTED]

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 9:02 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: cell tower radiation

cell tower health  
Both BCB 576  
+ 577

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**From:** Karla Kozakevich  
**Sent:** December 11, 2017 8:35 AM  
**To:** Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** FW: cell tower radiation

Hi Brad,

Could you please forward the email below to the folks representing Telus with the consultation process?  
Thank you,  
Karla

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**Sent:** December 9, 2017 7:06 PM  
**To:** Karla Kozakevich <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>  
**Subject:** cell tower radiation

Karla,

It is against our will for Telus to create cell tower microwave radiation frequencies which penetrate into our bodies - without first acquiring our individual consent. Health Canada's 'Safety Code 6' does not adequately reflect our concerns. Our human rights extend beyond the ministry of Health or their present recommendations. Obviously, many of the recommendations made by such entities continue to produce a serious need for alarm - on an international level.

Irregardless, the point is; high frequency microwave radiation that cell tower shall produce would trespass into our bodies against our will. Without our personal consent. Onto private property without the consent of the owners. A violation upon our human right to choose. Does Telus or anyone who tries to ignore or excuse themselves regarding our will, consent & human rights indicate a lack of integrity, dignity & respect towards us?

Telus is again proposing to place a cell tower in Narmata, B.C. Our opposition is based on the following concerns:

The World Health Organization (WHO) classified radio frequency electromagnetic fields (from cell towers) as a 2B possible carcinogen. Also in this category: insecticides (such as DDT), fungicides, lead, chloroform, dry cleaning fluids, gasoline and others.

Studies have shown that significant effects on humans can occur within 500 metres from the base of a cell tower. These effects include:

- headaches/migraines
- sleep disturbances & insomnia
- heart arrhythmia/palpitation

- tinnitus
- skin rashes & allergies
- irritable bowel symptoms
- dizziness/vertigo
- fatigue
- agitation & anxiety
- shortness of breath/asthma
- concentration & learning difficulties
- memory loss
- infertility
- depression & mood changes
- blood sugar fluctuations
- leukemia/cancer
- brain & eye tumors
- blood-brain barrier leakage
- double DNA strand breaks

Studies show serious biological & adverse health effects on humans within 400 meters of cellular transmitters. The results from a German study show a significantly increased likelihood (3x higher) of developing cancer for people living within 400 meters of a cell phone transmission mast. In addition, it found that people that lived within 400 meters tend to develop the cancers at a younger age.

[www.emrpolicy.org/science/research/docs/eger\\_naila\\_2004.pdf](http://www.emrpolicy.org/science/research/docs/eger_naila_2004.pdf)

Current studies suggest both short-term and long-term health risks within 300-400 meters of a cell tower. Thus, great precautions should be taken to site cell towers away from the most susceptible segments of the population, such as children.”

[www.wireless-precaution.com/main/doc/CellPhoneTowerEffects.pdf](http://www.wireless-precaution.com/main/doc/CellPhoneTowerEffects.pdf) and ...

<http://whyfry.org/brazilian-study-cancer-associated-with-radiation-from-cellular-antennas/>

Who knows what a safe distance will be with the newer stronger technologies(5G) or what the cumulative effects will be? At this point there is also a lack of science regarding the impacts from the combination of multiple carcinogens present in our environment. Do we want to risk impacting the health of our neighbors and more susceptible residents?

We MUST be proactive. This vulnerability is the reason the BC Confederation of Parent Advisory Committees passed a resolution urging Municipal governments and School Boards to prohibit the siting of cell or mobile phone masts in any areas regularly used by students and why the Vancouver School Board has a policy restricting cell masts from within 300 meters of an existing school.

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 9:07 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus, & Shaw

cell tower Health  
Both 576 + 577

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**From:** Karla Kozakevich  
**Sent:** December 11, 2017 9:06 AM  
**To:** Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** FW: Telus, & Shaw

Hi Brad,  
Here is another email from the same individual I sent you this morning to be included to the Telus consultant.  
Thank you,  
Karla

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**Sent:** December 4, 2017 9:27 PM  
**To:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Justin Shuttleworth <jshuttleworth@rdos.bc.ca>  
**Subject:** Telus, & Shaw

R.D.O.S.,

This letter is regarding the proposed Telus cell tower in the Naramata area plus Shaw WiFi hot-spots in public spaces.

Accessing public areas, parks & services without wireless radiation is important for people who are sensitive to wireless radiation (Electromagnetic hypersensitivity).

The World Health Organization (WHO) classified radio frequency radiation as a 2B possible carcinogen, also in this classification are DDT and lead.! Studies show that that cell towers, WI-FI & wireless signals can cause cancer, infertility, brain and nervous system problems, bio-mechanical problems and developmental and learning behavior problems. It is known that children are at greater risk from exposure to such carcinogens, and the younger the child, the higher the risk. Children are more susceptible to wireless energy than adults due to their developmental physiology- their brain tissues absorb more radiation due to their smaller head size and thinner skulls and they have higher levels of conductivity of brain tissue. Due to these factors, they absorb a greater quantity of radio-frequency energy. Children are at increased risk from radiation emitted from wireless devices. Thus do you feel it is appropriate to increase the wireless radiation in Naramata ?

The National Toxicology Program released preliminary findings on May 27th, 2016 from 25 million dollar US government funded study that showed that even non-thermal levels of wireless energy causes biological effects, including cancer, at sub-chronic exposure (the exposure was 10 minutes on, 10 minutes off for 9 hours a day from before birth to 2 years of age in rodents). This study clearly shows that wireless radiation causes adverse health effects. Yet this type of radiation is still allowed under Health Canada's 'Safety Code 6', it is considered 'safe' . Safe for our families to be exposed to, while enjoying time in public spaces. Consequently, 'Safety Code 6' does not protect families. In testimony before the parliamentary Health

Committee, Mr. Andrew Adams of Health Canada admitted there are studies that show harm below safety code 6. Safety Code 6 needs an overdue update to reflect recent studies and protect Canadians.

Public spaces are for families to enjoy, not increase their exposure to carcinogens and experience adverse health effects.

With the adverse health effects, and increased risk of cancer, the benefits of wireless radiation may not outweigh the risks. Most of the population in general are not aware of the risks of wireless radiation. Can we assume that if Telus or Shaw exposes the public to increased wireless radiation they should be providing information and making the risks for being exposed to wireless radiation known. So that members of the community can make an **informed** decision of whether to expose themselves and their families or not. Families cannot make an informed decision if the risks are not known.

Will Telus or Shaw be held liable for damages from increasing the wireless radiation in Naramata ? Has the issue of liability been discussed with the R.D.O.S.? Because cell-towers & WiFi hot spots may be installed on public property plus expose the general public to these frequencies, the R.D.O.S. could also be liable for health damages that arise from high frequency cell tower microwave radiation or WI-FI hot-spots. It will be important that the R.D.O.S. consider the risks, that can include any injuries or damages resulting due to electromagnetic radiation from these sources. It is also important to note that there are no insurance companies that will insure for injuries resulting from radiation, due to the known risks associated with wireless use. In February 2015, Lloyds of London, the world's specialist insurance and one of the largest insurers on earth re-iterated it's long-held policy to exclude any liability coverage for injuries, "Directly or indirectly arising out of, resulting from, or contributed by electromagnetic fields, electromagnetic radiation, radio waves or noise" (Exclusion 32). Lloyds of London often leads the way in protection, taking on risks that no other companies are willing to take, however, they have will not provide insurance for wireless radiation. There are no insurance companies that will offer insurance to protect those leasing space to wireless providers. With this, it would be wise for the R.D.O.S. to consider liabilities associated with providing public space to wireless companies. If public spaces are leased to wireless providers, the R.D.O.S. would also be liable for any bodily injury, property damage arising out of, resulting from, caused by or contributed by the pathological properties of electromagnetic radiation.

Public spaces should be a place to enjoy, without increased or added wireless radiation. The risks for health concerns are growing and the liability that will fall on the R.D.O.S. would be excessive. IT is not worth the risks.



## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 4:22 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus cell tower proposal - Naramata locations

*Cell tower health  
576 + 577*

[REDACTED]  
**Sent:** December 11, 2017 3:34 PM  
**To:** publicconsultation@cypresslandservices.com  
**Cc:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** Telus cell tower proposal - Naramata locations

Dear Sir,

I was in the process of writing about this when I was copied this letter from [REDACTED] I'm sure you've seen it by now (!).

In my opinion, every point he is making in this letter is valid.

In particular, I am concerned that Telus is being rather coy about this proposal, and it would make more sense to me to have Telus and Rogers cooperate in the use of existing cell infrastructure to provide better service from each provider with less disruption to local sightlines and perceived issues of public health regarding cell-tower emissions. I understand that this will ultimately require a change in the policies of the CRTC to enforce such cooperation, but in the meantime I am completely opposed to this tower proposal, in either suggested location. A tourist area such as ours requires extreme sensitivity to these issues, [REDACTED] has ably described below.

I would like to emphasize that I am not raising the issues of negative public health effects being touted by many consumer groups and (in my opinion, again) fringe elements who see a health conspiracy behind every jet contrail. While there may be public health issues with cell phone broadcast frequencies, these appear to be minimal and certainly do not produce an increase in relative cancer risk that is either clearly demonstrable or significant. If this were so, the very act of having a cell phone within 4 inches of one's body for extended periods of time would be far more worrisome and anyone with these concerns would simply not have one. Again, these are not my concerns in writing this letter, but the inappropriate gifting of public right-of-way to a private corporation certainly are.

Sincerely,

[REDACTED]  
[REDACTED]  
Naramata  
[REDACTED]

CC RDOS: Kozakevich, Woods, Dollevoet

forwarded text below:

Re: Telus Cell Tower in Naramata

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.

TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

#### Local Resident Negative Impact

On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.

#### Tourism Industry Negative Impact

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

#### Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of -ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

#### Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these

solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.

Property values will be negatively affected

To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 4:29 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Cell tower near Smethurst Road

*both  
+ Bob 577*

[REDACTED]  
**Sent:** December 11, 2017 1:25 PM  
**To:** publicconsultation@cypresslandservices.com  
**Cc:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** Cell tower near Smethurst Road

We live up Smethurst Road and generally out of sight of the proposed cell tower on North Naramata Road near Smethurst Road. However, I have sympathy for my neighbours lower down who will have the tower as a permanent eyesore. It seems that one cell tower within a 1 km distance would be plenty instead of the proposed two towers. A cell tower should not interfere with the scenic view of residents whose property values are tied very much to the view they have. An ugly cell tower would detract from the view and affect property values. The site of lesser intrusion is the site near the fire hall which is already cluttered with electrical transformers which Fortis BC went to significant expense to try to camouflage with a nice fence. There is simply no way a cell tower can be camouflaged without it looking like a giant plastic sign along a US freeway.

So, we are against:

1. two cell towers being located within one km.
2. a cell tower near Smethurst Road which would be in the direct view of residents in that area.

Thanks,

[REDACTED]  
Naramata, BC, V0H1N1  
[REDACTED]

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 4:30 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus Tower - No Notice

[REDACTED]  
Sent: December 11, 2017 12:06 PM

To: publicconsultation <publicconsultation@cypresslandservices.com>

Cc: Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>

Subject: Re: Telus Tower - No Notice

BCB 577

Re: Telus Cell Tower in Naramata

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.

TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

### Local Resident Negative Impact

On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.

### Tourism Industry Negative Impact

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

### Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of -ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.

Property values will be negatively affected

To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 4:32 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus Cell Towers in Naramata

Sent: December 11, 2017 12:20 PM

To: publicconsultation@cypresslandservices.com

Cc: Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>; Sandra Davidon <sandra.davidon@hotmail.com>

Subject: Telus Cell Towers in Naramata

BCB 577

To whom it may concern:

We are writing to express our vehement opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577) as well as the 2nd proposed location at Naramata Rd & Arawana.

We believe that there was not proper notification given to the residents in the area as we did not (and I believe neither did our neighbours) receive any notification of this other than seeing an article on [Mynaramata.com](http://Mynaramata.com). in addition the article in [Mynaramata.com](http://Mynaramata.com) initially did not show the North Naramata location option. It was added later making it seem that Telus was trying to slip it in without anybody noticing.

We are opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of our neighbors, reduce the enjoyment and financial value of our properties if and when we should seek to sell or re-finance.

Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

There is no benefit to the residents of this community in having a tower at either proposed location that could not be found further up the hillside where it would be much less harmful to the area & its residents...other than cost savings for Telus. Give us a break...they can afford it, we cannot.

To the members of our RDOS, as representatives of your constituents, you are responsible to represent us, and our viewpoints and therefore should oppose installation of these towers in their current proposed locations. No one in our community would support losing such views and seeing property value decreases as a result, for the benefit of few.

In short - We firmly oppose placement of cell towers within the Naramata residential area and register our opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

Respectfully,

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## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-12-17 12:43 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: TELUS cell tower proposal(s)

**From:** Karla Kozakevich  
**Sent:** December 12, 2017 10:27 AM  
**To:** Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** FW: TELUS cell tower proposal(s)

FYI – sent to my personal email.

**From:** Karla Kozakevich [<mailto:karlakozevich@shaw.ca>]  
**Sent:** December 11, 2017 5:23 PM  
**To:** Karla Kozakevich <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>  
**Subject:** FW: TELUS cell tower proposal(s)

[REDACTED] a]  
**Sent:** December 11, 2017 3:52 PM  
**To:** [publicconsultation@cypresslandservices.com](mailto:publicconsultation@cypresslandservices.com)  
**Cc:** Karla Kozakevich <[karlakozevich@shaw.ca](mailto:karlakozevich@shaw.ca)>  
**Subject:** TELUS cell tower proposal(s)

Both

Dear Sir,

In the midst of discussions about his issue, I was made aware of the letter copied below.

I am forwarding this to you because it summarizes perfectly my own thoughts on this issue. While I sympathize with Telus regarding their dilemma in providing improved service to Naramata, as part of a Cittaslow tourist-oriented community economy, I think these proposed locations would be detrimental not only to the investment that neighbouring landowners (of which I am one) have in their properties, but also to the general perception of our area as a coveted tourist destination. Certainly a bit of co-operation between Telus and Rogers would solve this problem with very little additional disruption to our community — without constructing another tower at all.

Sincerely yours





forwarded letter.

Re: Telus Cell Tower in Naramata

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.

TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

Local Resident Negative Impact

On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.

Tourism Industry Negative Impact

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of -ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as

was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.

Property values will be negatively affected

To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-11-17 4:30 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus Tower - No Notice

**Importance:** High

Sent: December 11, 2017 12:04 PM

To: publicconsultation@cypresslandservices.com

Cc: Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>

Subject: FW: Telus Tower - No Notice

Importance: High

BCB 577

Re: Telus Cell Tower in Naramata

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

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### Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of -ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit

over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.

Property values will be negatively affected

To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.

[REDACTED]

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-14-17 2:46 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Naramata Cell Tower

[REDACTED]  
**Sent:** December 11, 2017 7:26 PM  
**To:** publicconsultation@cypresslandservices.com  
**Cc:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** Naramata Cell Tower

BCB 577

Dear Sirs/Mesdames

I am informed that there is a proposal to place a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577).

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property.

This will reduce the enjoyment and value of my property. TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

It is particularly stunning to me that a tower was proposed some years ago in a location slightly east which was heartily opposed by local residents. The current proposed location is even worse.

There are dozens of additional residential properties whose views (and therefore values) will be compromised by a cell tower placement in this area.

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of-ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner/resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents to enjoy our area and maintain our property values.

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values. As I

have said above, the location now proposed is even worse than that last proposed. It is more centrally located in Naramata, effecting more residents and closer to the tourist corridor.

The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential/tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS. This situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.



## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** December-14-17 2:47 PM  
**To:** Lauri Feindell  
**Cc:** Evelyn Riechert  
**Subject:** FW: Apposing Telus Cell Tower

[REDACTED]  
Sent: December 11, 2017 5:41 PM

To: publicconsultation@cypresslandservices.com; Karla Kozakevich <kkozakevich@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>  
Subject: Apposing Telus Cell Tower

[REDACTED]  
BCB 577

Re: Telus Cell Tower in Naramata

I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.

I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.

TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

### Local Resident Negative Impact

On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.

### Tourism Industry Negative Impact

I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that. This same argument applies to the proposed additional tower located at Naramata Road & Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.

Telus is seeking to profit from use of public right-of-way lands

Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of -ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.

Telus has betrayed public trust in this process

In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values. At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.

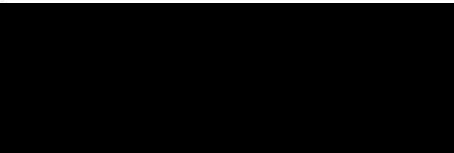
The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.

Property values will be negatively affected

To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.

I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.





## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** January-05-18 2:12 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Cypress Land Services rep.

Below for file.

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**From:** Karla Kozakevich  
**Sent:** January 5, 2018 7:45 AM  
**To:** Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** FW: Cypress Land Services rep.

3<sup>rd</sup> email from this individual.

*both - electromagnetic radiation*

[REDACTED]  
**Sent:** January 3, 2018 9:37 PM  
**To:** Karla Kozakevich <kkozakevich@rdos.bc.ca>  
**Subject:** Cypress Land Services rep.

Karla,

Telus has chosen 'Cypress Land Services' to act as Naramata's public rep..Cypress Land Services consists of employees from "Standard Land"- our public rep. in 2014 when Telus failed to erect a cell tower on Smethurst road.

Cypress Land Services website (<http://www.cypresslandservices.com/>) claims to have 'a strong track record of obtaining all necessary governmental approvals and *pushing* projects across finish lines ahead of schedule - even with publicly controversial projects' ??

Tawny Verigin, (from Standard Land) is now our public rep. from Cypress Land Services She ignores all intelligent questions regarding this Telus tower. She (without notice) refers any such questions to her male colleges who then blatantly refuse to answer.

Cypress Land Services only communicates with the public if we agree to everything they want. Which is not the definition of communication nor the requirements of a public rep.

<http://www.cbc.ca/marketplace/episodes/2015-2016/the-secret-inside-your-phone>

The Regional District of Okanagan-Similkameen understands radiation from wireless devices are a danger. The RDOS has an obligation under the Public Health Act to protect its constituents from dangerous high output electronic signals .

<http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/>

Accessing public areas, parks & services without wireless radiation is important for people who are sensitive to wireless radiation (Electromagnetic hypersensitivity).

The World Health Organization (WHO) classified radio frequency radiation as a 2B possible carcinogen, also in this classification are DDT and lead.! Studies show that that cell towers, WI-FI & wireless signals can cause cancer, infertility, brain and nervous system problems, bio-mechanical problems and developmental and

learning behavior problems. It is known that children are at greater risk from exposure to such carcinogens, and the younger the child, the higher the risk. Children are more susceptible to wireless energy than adults due to their developmental physiology- their brain tissues absorb more radiation due to their smaller head size and thinner skulls and they have higher levels of conductivity of brain tissue. Due to these factors, they absorb a greater quantity of radio-frequency energy. Children are at increased risk from radiation emitted from wireless devices. Thus do you feel it is appropriate to increase the wireless radiation in Naramata ?

The National Toxicology Program released preliminary findings on May 27th, 2016 from 25 million dollar US government funded study that showed that even non-thermal levels of wireless energy causes biological effects, including cancer, at sub-chronic exposure (the exposure was 10 minutes on, 10 minutes off for 9 hours a day from before birth to 2 years of age in rodents). This study clearly shows that wireless radiation causes adverse health effects. Yet this type of radiation is still allowed under Health Canada's 'Safety Code 6', it is considered 'safe' . Safe for our families to be exposed to, while enjoying time in public spaces.

Consequently, 'Safety Code 6' does not protect families. In testimony before the parliamentary Health Committee, Mr. Andrew Adams of Health Canada admitted there are studies that show harm below safety code 6. Safety Code 6 needs an overdue update to reflect recent studies and protect Canadians.

Public spaces are for families to enjoy, not increase their exposure to carcinogens and experience adverse health effects.

With the adverse health effects, and increased risk of cancer, the benefits of wireless radiation may not outweigh the risks. Most of the population in general are not aware of the risks of wireless radiation. Can we assume that if Telus or Shaw exposes the public to increased wireless radiation they should be providing information and making the risks for being exposed to wireless radiation known. So that members of the community can make an informed decision of whether to expose themselves and their families or not. Families cannot make an informed decision if the risks are not known.

Will Telus or Shaw be held liable for damages from increasing the wireless radiation in Naramata ? Has the issue of liability been discussed with the R.D.O.S.? Because cell-towers & WiFi hot spots installed on public property exposes the general public to these frequencies, the R.D.O.S. could also be liable for health damages that arise from high frequency cell tower microwave radiation or WI-FI hot-spots. It will be important that the R.D.O.S. consider the risks, that can include any injuries or damages resulting due to electromagnetic radiation from these sources. It is also important to note that there are no insurance companies that will insure for injuries resulting from radiation, due to the known risks associated with wireless use. In February 2015, Lloyds of London, the world's specialist insurance and one of the largest insurers on earth re-iterated it's long-held policy to exclude any liability coverage for injuries, "Directly or indirectly arising out of, resulting from, or contributed by electromagnetic fields, electromagnetic radiation, radio waves or noise" (Exclusion 32). Lloyds of London often leads the way in protection, taking on risks that no other companies are willing to take, however, they have will not provide insurance for wireless radiation. There are no insurance companies that will offer insurance to protect those leasing space to wireless providers. With this, it would be wise for the R.D.O.S. to consider liabilities associated with providing public space to wireless companies. If public spaces are leased to wireless providers, the R.D.O.S. would also be liable for any bodily injury, property damage arising out of, resulting from, caused by or contributed by the pathological properties of electromagnetic radiation.

Public spaces should be a place to enjoy, without increased or added wireless radiation. The risks for health concerns are growing and the liability that will fall on the R.D.O.S. would be excessive. IT is not worth the risks.

Over the past few years microwave RF frequencies are increasingly permeating (entering into /passing thru) us. Babies/children & all of this environment. Animals , insects, plants, sea life and so on. Plenty of doctors, scientist & credible people indicate that those RF frequencies can be harmful.

All these WI-fi, cell phone or RF frequency waves are penetrating into every--body here but without every individuals personal consent. Against the will of some people. Those RF frequencies are trespassing on to &

into personal property. Our body belongs to us and no-one should have the right to enter into it without our personal consent. Doing so can be a violation. We must not be denied our human rights. Or to act in defense of those rights.

Telus wants to install electronic devices in Naramata, B.C. which will emit questionable frequency waves that trespass into every body, irregardless of their personal will or consent. Health Canada's recommendations regarding cell tower microwave radiation is not acceptable to some people. It may be a choice to not care, ignore or encourage this exposure for personal benefit, but denying the will or consent by other individuals is inappropriate.

It is against our will for Telus to create cell tower microwave radiation frequencies which penetrate into our bodies - without first acquiring our individual consent. Health Canada's 'Safety Code 6' does not adequately reflect our concerns. Our human rights extend beyond the ministry of Health or their present recommendations. Obviously, many of the recommendations made by such entities continue to produce a serious need for alarm - on an international level.

Irregardless, the point is; high frequency microwave radiation that cell tower shall produce would trespass into our bodies against our will. Without our personal consent. Onto private property without the consent of the owners. A violation upon our human right to choose. Does Telus or anyone who tries to ignore or excuse themselves regarding our will, consent & human rights indicate a lack of integrity, dignity & respect towards us?

Telus is again proposing to place a cell tower in Narmata, B.C. Our opposition is based on the following concerns:

The World Health Organization (WHO) classified radio frequency electromagnetic fields (from cell towers) as a 2B possible carcinogen. Also in this category: insecticides (such as DDT), fungicides, lead, chloroform, dry cleaning fluids, gasoline and others.

Studies have shown that significant effects on humans can occur within 500 metres from the base of a cell tower. These effects include:

- headaches/migraines
- sleep disturbances & insomnia
- heart arrhythmia/palpitation
- tinnitus
- skin rashes & allergies
- irritable bowel symptoms
- dizziness/vertigo
- fatigue
- agitation & anxiety
- shortness of breath/asthma
- concentration & learning difficulties
- memory loss
- infertility
- depression & mood changes
- blood sugar fluctuations
- leukemia/cancer
- brain & eye tumors
- blood-brain barrier leakage
- double DNA strand breaks

Studies show serious biological & adverse health effects on humans within 400 meters of cellular transmitters. The results from a German study show a significantly increased likelihood (3x higher) of developing cancer for people living within 400 meters of a cell phone transmission mast. In addition, it found that people that lived

within 400 meters tend to develop the cancers at a younger age.  
[www.emrpolicy.org/science/research/docs/eger\\_naila\\_2004.pdf](http://www.emrpolicy.org/science/research/docs/eger_naila_2004.pdf)

Current studies suggest both short-term and long-term health risks within 300-400 meters of a cell tower. Thus, great precautions should be taken to site cell towers away from the most susceptible segments of the population, such as children.”

[www.wireless-precaution.com/main/doc/CellPhoneTowerEffects.pdf](http://www.wireless-precaution.com/main/doc/CellPhoneTowerEffects.pdf) and ... <http://whyfry.org/brazilian-study-cancer-associated-with-radiation-from-cellular-antennas/>

Who knows what a safe distance will be with the newer stronger technologies(**5 Giga-Hertz +**) or what the cumulative effects will be? At this point there is also a lack of science regarding the impacts from the combination of multiple carcinogens present in our environment. Do we want to risk impacting the health of our neighbors and more susceptible residents?

We **MUST** be proactive. This vulnerability is the reason the BC Confederation of Parent Advisory Committees passed a resolution urging Municipal governments and School Boards to prohibit the siting of cell or mobile phone masts in any areas regularly used by students and why the Vancouver School Board has a policy restricting cell masts from within 300 meters of an existing school.

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** April-24-18 9:27 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus phone towers

*Both - in favour*

[REDACTED]  
**Sent:** April 24, 2018 7:47 AM

**To:** kkozakevich@rdos.bc.ca; bdollevoet@rdos.bc.ca; ic.spectrumkelowna-kelownaspectre.ic@canada.ca; Steve.Sirett@gov.bc.ca; Richard.Cannings.C1@parl.gc.ca; dan.ashton.mla@leg.bc.ca

**Subject:** Telus phone towers

Hi

I strongly support the improvements to cell phone service in Naramata. As a home based business in Naramata I have seen the effects of bad cell reception in are community. A family coming, late in the evening, into the community looking for a B&B and expecting to use the Telus cell phone and having no service. A family down at Manitou beach trying to phone because of a medical emergency. There are many other stories but these two explains it well. There is no problem with the proposed locations. The silent majority have no issues with this approach to resolving the bad Telus phone service in our community.

Regards

**Evelyn Riechert**

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**From:** Brad Dollevoet  
**Sent:** April-24-18 9:27 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Naramata Cell Tower Proposal - NOT NEEDED

*both*

Sent: April 25, 2018 9:45 PM

**To:** publicconsultation@cypresslandservices.com  
**Cc:** chad@cypresslandservices.com; Karla Kozakevich <kkozakevich@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>; ic.spectrumkelowna-kelownaspectre.ic@canada.ca; Steve.Sirett@gov.bc.ca; Richard.Cannings.C1@parl.gc.ca; dan.ashton.mla@leg.bc.ca  
**Subject:** Naramata Cell Tower Proposal - NOT NEEDED

**TO:** Tawney Verigin, Cypress Land Services, Agents for Telus

I urge you to reconsider placing cell towers in Naramata. They are not needed. I have had perfect cell service in this community and do not require Telus to move in obstructing the beauty of the community. There is no gain to the community – only for Telus. The cost will be great and homeowners / visitors negatively impacted. Please - lets maintain our quaint small town feel, we do not need huge towers looming over us!!!

c.c:  
Dan Ashton  
Member of Legislative Assembly, British Columbia

Richard Cannings  
Member of Parliament  
South Okanagan – West Kootenay

Steve Sirett, Associate District Manager - Okanagan Shuswap District  
BC Ministry of Transportation and Infrastructure - Southern Interior Region

Mike Amyotte, District Manager,  
ISED - Innovation, Science & Economic Development Canada - Interior BC, Okanagan Kootenay Office

RDOS representative Karla Kozakevich and Brad Dollevoet, RDOS Development Services Manager

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** April-24-18 9:28 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Proposed Telus Cell Towers - YES!

both - support

**Sent:** April 23, 2018 6:06 PM  
**To:** publicconsultation@cypresslandservices.com  
**Cc:** chad@cypresslandservices.com; Karla Kozakevich <kkozakevich@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>; 'Sirett, Steve TRAN:EX' <Steve.Sirett@gov.bc.ca>  
**Subject:** Proposed Telus Cell Towers - YES!

Dear Tawney,

I support the proposed new cell towers. Improved service for Naramata is long overdue.

My understanding is that they will be no more intrusive than a hydro pole.

I do not believe that the article on the website 'MyNaramata' is representative of how all villagers feel about this issue.

Others have expressed the need for Naramata to finally obtain a leading edge service, particularly for Telus and Bell users.

Sincerely,

[Redacted signature]

[Redacted signature]

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** April-24-18 9:30 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Wireless Improvement - Near Smethurst/North Naramata Road  
**Attachments:** newBCB577 - TELUS Notification (002) (002) april 2018.pdf

**Importance:** High

BCB 577

Sent: April 23, 2018 3:15 PM

**To:** 'Chad Marlatt' <chad@cypresslandservices.com>; publicconsultation@cypresslandservices.com  
**Cc:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>; ic.spectrumkelowna-kelownaspectre.ic@canada.ca; Steve.Sirett@gov.bc.ca; Richard.Cannings.C1@parl.gc.ca; dan.ashton.mla@leg.bc.ca  
**Subject:** RE: Wireless Improvement - Near Smethurst/North Naramata Road  
**Importance:** High

Mr. Marlatt,

I am opposed to the revised proposed placement of a Telus Cell Phone Tower on North Naramata Road near Smethurst Road as communicated in your email dated April 12, 2018. (below and attached)

I am a resident/owner of a residential property on Albrecht Road and after careful review of the revised material provided by you I am opposed to this placement because:

- 1) This revised placement and height of the tower will still put the cell tower directly in the south west views of Okanagan Lake for myself, and my neighbors, and local tourism businesses.
  - 2) There are a number of properties west of the proposed tower placement who will have their east view of the forested Naramata Hills significantly and negatively impacted by the proposed Tower placement.
  - 3) This view encroachment will both reduce my, and my neighbours', enjoyment of our properties and will reduce the re-sale value and business value of both private and business properties in the area. To my knowledge Telus has never provided research which disproves the commonly held understanding that installing a cell tower in an area negatively affects property values in the area around the cell tower.
  - 4) Additionally this proposed location will negatively impact the local tourism industry around North Naramata Road, and the Naramata area in general, which is an important component of the local economy providing opportunities and jobs for local residents.
    - a. This tourism impact is because an important component of the tourist attraction to this area for wine, spirits and culinary touring, sightseeing, gallery and artisanal touring, and outdoor recreation are the beautiful views and semi-rural surroundings. By placing an unaesthetic structure, which will be both the tallest structure in the area, plus one that visually will be completely out of character with its surroundings, Telus will create a significant degradation of the views and character that are a significant attraction for tourists, and hinder the significantly important local Tourism business.
- For the reasons above I firmly oppose placement of a cell tower on North Naramata Road near Smethurst Road.



- I also firmly oppose the placement of cell towers anywhere within the Naramata residential, winery or farming areas because the same issues that apply to this particular proposed location will apply to any other proposed locations within Naramata.
- It is my opinion that Telus be directed to find cell tower locations higher on the hills above Naramata or across the lake from Naramata where the towers will have less disruptive visual impact and will not devalue the local tourism experience or the value of private residences and business' lands.

To respond to specific points in your email and attachment:

Telus is NOT providing "improved wireless service" with this proposed cell placement.

- Residents and visitors to Naramata and the surrounding areas already have excellent, dependable and strong signal strength cell phone and data coverage from your competitors throughout the area.
- I think that a more accurate statement is that Telus is simply seeking to improve its own services in the Naramata area so that it can generate more profit locally.

In your email you state that the revised placement is "Further south with no line of site from existing homes and the lake."

- This is simply not true.
- After reviewing your information about the location and height of the proposed cell tower, I have personally and physically verified that I will have it in my property's view of the lake as will the majority of my neighbours and surrounding businesses.

In your email you state that the proposed location "Is surrounded by some mature trees east of the pole" and indicate that this will limit visibility of the pole.

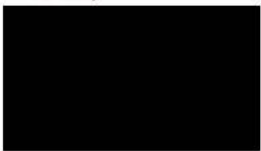
- This statement has several flaws:
- It is not true that the trees will block the view of the pole except from very specific angles which certainly will not include me and my neighbours.
- As you state these trees are mature – they are also on private property- this means that neither Telus or any neighbours have any jurisdiction over the property owner pruning or removing those trees at any time, and these actions are highly likely in the near future precisely due to the fact that they are mature trees which will soon require such management.

You state the proposed tower "is located at a lower elevation" and that "is proposed to be 1.0 metres lower in height than the previous installation" (by installation I presume you mean proposal).

- However your attachment points out that the new proposed tower will be 14.95 metres in height (49.05 feet high).
- This means that the proposed tower will be the tallest structure in the area – it will be taller than the power poles across the road and will be the same height or taller than any of the trees in the immediate area.

- 
- Again, for the reasons above I firmly oppose placement of a cell tower on North Naramata Road near Smethurst Road.
  - I also firmly oppose the placement of cell towers anywhere within the Naramata residential and rural areas because the same issues that apply to this particular proposed location will apply to any other proposed locations within Naramata.
  - It is my opinion that Telus be directed to find cell tower locations higher on the hills above Naramata or across the lake where the towers will have less disruptive visual impact and will not devalue the local tourism experience or the value of private residences and business' lands.

Yours,



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**From:** Chad Marlatt [<mailto:chad@cypresslandservices.com>]  
**Sent:** Thursday, April 12, 2018 11:24 AM  
**To:** [mchugh@shaw.ca](mailto:mchugh@shaw.ca)  
**Subject:** Wireless Improvement - Near Smethurst/North Naramata Road

Hello,

If you are receiving this email it is because you expressed a concern regarding the TELUS wireless improvement on the proposed utility pole near the intersection of Smethurst/North Naramata Road.

As a result of a few concerns expressed regarding the TELUS wireless utility pole improvement along North Naramata Road (south of Smethurst), TELUS is proposing to use an alternative pole that is located further south along the east side of North Naramata Road. More specifically, TELUS are now proposing to use the fourth utility pole south of the intersection of Smethurst/North Naramata Road. Attached is some further information about the proposed pole. This pole will limit any visibility of the replacement pole from properties overlooking the lake as the proposed utility pole location is:

- Further south with no line of site from existing homes and the lake
- Is surrounded by some mature trees east of the pole
- Is located at a lower elevation
- Is proposed to be 1.0 metres lower in height than the previous installation

If you have further concerns or comments please respond to myself or as per the attached by April 27th.

Regards,

Chad Marlatt – Agents for TELUS

Cypress Land Services

1051 - 409 Granville Street | Vancouver, BC V6C 1T2

C: 604.910.7310 | T: 604.620.0877 | F: 604.620.0876 | TF: (855) 301-1520

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## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** April-25-18 8:17 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: YES to Naramata cell phone towers

*both - support*

**Sent:** April 24, 2018 8:11 PM

**To:** publicconsultation@cypresslandservices.com

**Cc:** chad@cypresslandservices.com; ic.spectrumkelowna-kelownaspectre.ic@canada.ca; Steve.Sirett@gov.bc.ca; Richard.Cannings.C1@parl.gc.ca; dan.ashton.mla@leg.bc.ca; Karla Kozakevich <kkozakevich@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>

**Subject:** YES to Naramata cell phone towers

Tawney Verigin :

I'd like to add my voice in **support** of the new planned Telus cell phone towers for Naramata.

I travel to Naramata frequently for business and pleasure and have for the past decade. One of the frustrating aspects of working or trying to enjoy the social aspects of the Naramatas is the sketchy cell phone signal for Telus customers.

I can't count the number of times a dropped signal or failure to connect has been an impediment to my work. Visiting professionals have also met with this inadequacy while working in the area. Several times I've had to drive people to better locations to try and get a signal.

I understand my support has to be weighed against the arguments of those who don't want the towers, but at the end of the day it goes beyond good business communication: it's a matter of safety of the community and those that visit.

Regards,

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** April-27-18 8:08 AM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Cell phone towers and future proposed 5-G Networks

**Importance:** High

*both electromagnetic*

Sent: April 27, 2018 7:12 AM  
**To:** publicconsultation@cypresslandservices.com; Steve.Sirett@gov.bc.ca; dan.ashton.mla@leg.bc.ca; Richard.Cannings.C1@parl.gc.ca  
**Cc:** chad@cypresslandservices.com; ic.spectrumkelowna-kelownaspectre.ic@canada.ca; Karla Kozakevich <kkozakevich@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** Cell phone towers and future proposed 5-G Networks  
**Importance:** High

Good day everyone,

There has been a great deal of dialogue going on these days regarding the placement of two new cell towers in Naramata, and also the possibility of Penticton moving forward with their attempt to secure a 10 million dollar "prize" for a smart city, with the heading of creating a happier healthier city. I desire that everyone reading this takes it upon their own to please look into all this radio magnetic and microwave energies much closer that it currently seems to be. It is happening all throughout the USA and many communities are banding together to stop this from occurring. California is a prime example, where a community literally woke up one morning to find their entire subdivisions full of new 5-G towers that were placed WITHOUT any of their consent or knowledge. Even their mayor was very concerned and shocked by this. These new technologies are literally being forced on us by huge mega monopoly corporations that do not have any person's health or well being in mind. I know some of you work for these companies and are probably bias towards much of what I write. It is about technology and speed and profits....like always. Here is a portion of what I recently wrote in to an online forum concerning these very negative radiations.

Please read the book is called "The Body Electric" by Doctor Robert Becker from 1985 and you may think different on your some of your opinions after reading that book regarding the body and electricity and waves and healing properties of the body. The navy was already working on secret projects in the late 50's and 60's on human subjects regarding magnetism and electric fields on the body. I would also like to state that this 5G technology incorporates the very same technology that the U.S. military developed with our favorite private agency called the CIA during WW-2 to use on troops in field battle. This technology could already then, kill us remotely and literally cook our eyes in their sockets like hard boiled eggs. It is now called by a nice politically correct name "Active denial system" or ADS for short and mounts on most types of machines in use, like hummers or aircraft. It is very similar to the DEW weapons systems developed. It is openly stated by the military as a crowd control measure...and trust me, it works and can be turned up and set at a much higher frequency. Please peruse the volumes of information out to the public surrounding all these behind the scenes,

typically military funded (CIA) shadow government funding for all these types of technologies that are sold (pushed on us) as great for advancement and modern technology. Ever wonder why a program that only used two million dollars on record received 20 million dollars in funding? Do most of you realize that the CIA is a PRIVATE agency with the power to overthrow the American and all other world governments if they so choose to? Do some research on it, don't take my word as truth. The U.K. and various other countries have done countless research papers on the adverse effects of Micro wave energies (ovens, cell towers, cell phones, WiFi) and of LED lighting and LED screens and the negative effects on the human body and our eyes specifically. Many of them were suppressed for obvious reasons, and in some cases the authors of these papers mysteriously disappeared...to wind up dead in some bizarre car accident. Did you know that two inventions that made our lives so very much better, yet never had to undergo the rigorous testing of most other electronic inventions of our time and pass the government bodies of testing were the microwave oven and the cell phone? Don't believe me? Well research it please. You will be shocked by how bad these items are for the human body. There is an excellent documentary out, done by a leading German eye specialist pointing out the ramifications on the human body by these wave lengths of the blue light emitted by these types of illumination devices and the new mercury filled bulbs. Why would the WHO state publically that microwave energies are listed as a carcinogen to the human body if they are so safe? Again, if you think everyone is a "tin foil hat" wearing nut case, well I think it is paramount that before you lash out with comments out of fear or ignorance you take out the time to do proper research into these fields of science first. Spend some time and do a little research before you speak out against the very people that are truly trying to protect you and the rest of us from the very dark plots going on all around us behind closed doors which have been going on for forever. Look into our history more and read all the horrible atrocities that were carried out during experiments carried out on humans already back in the 30's. Check out the information regarding the following subjects I will list below and you may change your tune slightly. Remember, history has proven over and over again how the masses have been duped, and just when you thought it was safe "BANG" you're dead. For further reading and viewing enjoyment and education, please review the following items either by way of books or by way of Google, or by way of YouTube videos (yes many are bogus, however, many are very factual and well done) and documentaries both private and public that are easy to obtain on line. You may think a little different once becoming informed. Do not fall into the mind set of the masses folks...we all have been purposely dumbed down as a society for over 80 years through various forms, from Television (military invented it truly) chlorine and fluorine and mercury (dumbs down the human brain) to lowering the standards in public schools to mandatory vaccinations for small children (contain all sorts of lovely items in them) etc. towards an ultimate end game. Believe it...or not.

Please read and or view the following:

Dr. Dietrich Klinghardt and Smart Meters/cell phones effects on the human body(YouTube), MK-Ultra Project Monarch, The Montauk project - Long Island USA, Agenda 21 written up years ago by the lovely folks at the U.N. The Georgia Guide-stones...lovely writings on them and in no less than 12 languages some that are not even used anymore, placed in Georgia in 1980 and their numerical importance is amazing. Look up a video on the USA underground tunnel complexes built all over the last 60 years using in part the already existing complexes found when doing the underground atomic weapons testing in the 40's and 50's, check out the HAARP project and chemtrails for weather modifications and I have personal proof of that from the late 50's already (which NASA has now publically admitted to)...I can go on and on with so many verifiable secret projects by the CIA and military complex. People who have worked on these projects have written books on them and done excellent documentaries. I have learned in my lifetime that ignorance is truly bliss and it is very difficult to wake up the human mind when the majority have been in a mental slumber for their entire lifetime, and purposely so. Ever wonder how and why Television became so popular so quickly? Again, I urge people to look into the history of T.V. and its development by the military. Our society is not heading

toward enlightenment, it is heading down a dark sinister road. You may think A.I. and all these advancements are awesome... they're not! Do not be fooled again people...wake up to what is, and has been going on, all around you/us for decades now. We are overwhelmed by GMO foods and roundup ready seeds that are killing everything in our environment. Our kids are growing up on a diet of sugar and processed and drive through foods for over 50 years now. Where do the billions of dollars go? Why no cures? Oh we are closer all the time, no we are not, as we are creating all the diseases with all of this pollution in our environment ( please read Dr. Bruce Liptons work on Cancer growth and cell division...very nice light read, all about how environment dictates cells and how cancer is spread and how it starts, it is called the environment. Everything we breath, eat and touch and allow in and around our bodies. Please do not slander my opinions and knowledge I have set forth here, respect it for the truths I have tried to represented here, and again, I urge all of you, do not believe a word I have stated here....find it all out for yourselves as I have done, going on for over 35 years now of research and reading and trying to separate the facts from the fiction. Our planet dies in front of our eyes a little more everyday. I hope our children and grandchildren will be proud of us all for allowing this to happen when we all have the power to change the world for the better. And remember to always believe what you hear on the main stream media as it is trustworthy and would never lie to you. We all have the power to choose and think for ourselves and to TRULY create a safer HEALTHIER world for us and the future generations to come...hopefully.

Sincerely,



Virus-free. [www.avast.com](http://www.avast.com)

## Evelyn Riechert

---

**From:** Brad Dollevoet  
**Sent:** January-05-18 2:14 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Telus Cell Towers in Naramata File BCB577 North Naramata and Smethurst  
**Attachments:** TELUS Nov 9, 2017 Info to Occupants - Web Rez.pdf; Telus Pole photo.jpg

Below and attached.

*Process + Cypress  
Response*

Sent: January 4, 2018 5:09 PM

**To:** Karla Kozakevich <kkozakevich@rdos.bc.ca>; Brad Dollevoet <bdollevoet@rdos.bc.ca>; Mark Woods <mwoods@rdos.bc.ca>; Richard.Cannings.C1@parl.gc.ca; Tinamelee@hotmail.com; dan.ashton.mla@leg.bc.ca; ic.spectrumkelowna-kelownaspectre.ic@canada.ca; Jack.Bennetto@gov.bc.ca; Steve.Sirett@gov.bc.ca  
**Cc:** publicconsultation@cypresslandservices.com; chad@cypresslandservices.com; mike.lorimer@gov.bc.ca; Paula.Cousins@gov.bc.ca; ceo@telus.com; Lawrence Montgomery <lhmontgomery88@gmail.com>  
**Subject:** Telus Cell Towers in Naramata File BCB577 North Naramata and Smethurst

TO:

Karla Kozakevich, RDOS  
[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)  
Brad Dollevoet, RDOS  
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Mike Amyotte  
District Manager  
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[ic.spectrumkelowna-kelownaspectre.ic@canada.ca](mailto:ic.spectrumkelowna-kelownaspectre.ic@canada.ca)

Jack Bennetto  
District Manager - Okanagan Shuswap District  
BC Ministry of Transportation and Infrastructure - Southern Interior Region



[Jack.Bennetto@gov.bc.ca](mailto:Jack.Bennetto@gov.bc.ca)

Steve Sirett

Associate District Manager - Okanagan Shuswap District

BC Ministry of Transportation and Infrastructure - Southern Interior Region

[Steve.Sirett@gov.bc.ca](mailto:Steve.Sirett@gov.bc.ca)

CC to the following:

Telus CEO

[ceo@telus.com](mailto:ceo@telus.com)

Telus

c/o Tawny Verigin of Cypress Land Services

[publicconsultation@cypresslandservices.com](mailto:publicconsultation@cypresslandservices.com)

Chad Marlatt, Cypress Land Services

[chad@cypresslandservices.com](mailto:chad@cypresslandservices.com)

Mike Lorimer

Regional Director

BC Ministry of Transportation and Infrastructure - Southern Interior Region

[mike.lorimer@gov.bc.ca](mailto:mike.lorimer@gov.bc.ca)

Paula Cousins

Deputy Director

BC Ministry of Transportation and Infrastructure - Southern Interior Region

[Paula.Cousins@gov.bc.ca](mailto:Paula.Cousins@gov.bc.ca)

DEAR REPRESENTATIVES:

Please find below our letter to Cypress Land Services (representatives of Telus) and their reply to is regarding the proposed cell tower at North Naramata Rd. and Smethurst.

As our representatives we appeal to you to defend our position against the installation of this tower.

**According to Industry Canada rules:**

CPC-2-0-03

Issue 5

Released: June 26, 2014

Effective: July 15, 2014

Spectrum Management and Telecommunications

Client Procedures Circular

Radiocommunication and Broadcasting

Antenna Systems

A link to the document is here: [https://www.ic.gc.ca/eic/site/smt-gst.nsf/vwapj/cpc-2-0-03-i5.pdf/\\$file/cpc-2-0-03-i5.pdf](https://www.ic.gc.ca/eic/site/smt-gst.nsf/vwapj/cpc-2-0-03-i5.pdf/$file/cpc-2-0-03-i5.pdf)

**A member of the public cannot launch a dispute it must be an organization that submits the protest and therefore we require your involvement by way of filing a protest on our and many of your constituents' behalf. Please see the applicable rule:**

*"Section 5. Dispute Resolution Process*

*The dispute resolution process is a formal process intended to bring about the timely resolution where the parties have reached an impasse.*

*Upon receipt of a written request from a stakeholder **other than the general public**, asking for Departmental intervention concerning a reasonable and relevant concern, the Department may request that all involved parties provide and share all relevant information. The Department may also gather or obtain other relevant information and request that parties provide any further submissions if applicable. The Department will, based on the information provided, either:*

- make a final decision on the issue(s) in question, and advise the parties of its decision; or*
- suggest the parties enter into an alternate dispute resolution process in order to come to a final decision. Should the parties be unable to reach a mutually agreeable solution, either party may request that the Department make a final decision.*

*Upon resolution of the issue under dispute, the proponent is to continue with the process contained within this document as required."*

It is our opinion that the whole process was flawed from the beginning. The notice was only sent info to "occupants" What about property owners who are away? What about people who rent out their property? Why wasn't it sent to the property owners at their mailing addresses? The RDOS has that contact information, they send the utility bills to us regularly. Industry Canada's Default Public Consultation process says that "property owners" must be notified.

See Section 4.2 Public Notification (1) of Radiocommunication and Broadcast Antenna Systems Client Procedures Circular Issue 5.

**Public Notification**

- 1. Proponents must ensure that the local public, the land-use authority and Industry Canada are notified of the proposed antenna system. As a minimum, proponents must provide a notification package (see Appendix 1) to the local public (including nearby residences, community gathering areas, public institutions, schools, etc.), neighbouring land-use authorities, businesses, and property owners, etc.*

As property owners, the RDOS has our mailing address but we were never formally notified of the proposal by Telus or Cypress Land Services. This is just another attempt to sneak in this tower without proper notification. Cypress Land Services claim they sent notice: "– TELUS notified 909 households in writing, placed advertisements in the local paper, notices on [mynaramata.com](http://mynaramata.com) and held a public open house" however, they didn't include the N. Naramata Road Site at Smethurst in the original notice on [Mynaramata.com](http://Mynaramata.com), therefore we didn't attend the meeting.. Perhaps another meeting is required, in the spring, when we can navigate the Coquihalla highway to attend. That way the people affected by the N. Naramata proposal will have more notification and be able to attend and prepare our response.

The official notification, which we never received but have now been provided by a neighbour, says the existing pole is 6.61 metres high and the new pole would be 15.85 metres high, yet in Cypress land service reply to us, they try to make it seem that the pole will be almost the same height by saying.... "TELUS is proposing to replace two existing utility poles (of the hundreds located in the area) with poles similar in height to the hydro poles that run along the west side of North Naramata Road and Naramata Road." This again is misleading us and, I presume, trying to mislead the RDOS and any other agency involved in the approval process.

Cypress Land Services also provided a photo (included in their email below) from Google Streetview that is a misrepresentation of what the view is like from our home which is up a very steep hill from the street where the photo is taken. You will see in the attached photo from our home, the view is very different from what they portray in the Google Streetview photo. I have included a depiction of what the proposed tower would look like

from our home. The proposed tower is an enormous blemish on the view of the landscape and lake we purchased our property to enjoy. Again, this misrepresentation seems like an attempt to mitigate the actual impact on our views and mislead us and the government officials involved in the decision.

The reason we purchased the home in Naramata was to retire there with beautiful view of Okanagan Lake. It is spectacular! In the reply from Cypress Land Services they try to compare the views from our home of Okanagan Lake to those in Vancouver, Kimberly, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. It is our opinion unless those properties were overlooking a spectacular lake, there is no comparison. I am certain none of those installations was put in such a scenic area with rolling hills and outstanding viewpoints. Perhaps Telus or Cypress Land Services should provide photos of the installations they put in front of lake views?

In addition, Cypress Land Services has not given any explanation as to why cell service provided by Rogers in Naramata is quite satisfactory and why they cannot share the Rogers infrastructure. They only provide a vague explanation which is not satisfactory. I quote from their letter: " It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used as it will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata"

Section 3 of the Industry Canada regulations states:

*"3. Use of Existing Infrastructure (Sharing) 4 This section outlines the roles of proponents and owners/operators of existing antenna systems. In all cases, parties should retain records (such as analyses, correspondence and engineering reports) relating to this section. Before building a new antenna-supporting structure, Industry Canada requires that proponents first explore the following options: • consider sharing an existing antenna system, modifying or replacing a structure if necessary; 3 Please refer to Radiocommunication Information Circular RIC-66 for a list of addresses and telephone numbers for Industry Canada's regional and district offices. RIC-66 is available via the Internet at: [http://www.ic.gc.ca/eic/site/smtqst.nsf/eng/h\\_sf06073.html](http://www.ic.gc.ca/eic/site/smtqst.nsf/eng/h_sf06073.html). 4 See also Client Procedures Circular CPC-2-0-17, Conditions of Licence for Mandatory Roaming and Antenna Tower and Site Sharing and to Prohibit Exclusive Site Arrangements. CPC-2-0-17 is available via the Internet at: <http://www.ic.gc.ca/eic/site/smt-qst.nsf/eng/sf09081.html>. Radiocommunication and Broadcasting Antenna Systems CPC-2-0-03 c 5 • locate, analyze and attempt to use any feasible existing infrastructure such as rooftops, water towers etc. A proponent is not normally expected to build a new antenna-supporting structure where it is feasible to locate an antenna on an existing structure, unless a new structure is preferred by the land-use authority. Owners and operators of existing antenna systems are to respond to a request to share in a timely fashion and to negotiate in good faith to facilitate sharing where feasible. It is anticipated that 30 days is reasonable time for existing antenna system owners/operators to reply to a request by a proponent in writing with either: • a proposed set of reasonable terms to govern the sharing of the antenna system; or • a detailed explanation of why sharing is not possible"*

We want to see proof of Telus's attempt to share infrastructure with Rogers and Rogers' reply.

In addition, the ISED website claims that there have been negative impacts on property values:

*"In 2001, the assessed values of sixteen residential properties located in Colwood, British Columbia were reduced by BC Assessment by an average of 7.2% (approx. \$9,500 each) due to the aesthetic impacts of a broadcasting antenna tower installation that had been recently upgraded.<sup>337</sup>*

1. <sup>337</sup> Facsimile from Dave Hitchcock, area assessor, BC Assessment (February 23, 2001) Re: Radio Transmissions and Towers, Triangle Mountain, Colwood, 2001 Assessment Reductions Due to Proximity to Transmission Towers. This document was provided by the Colwood Transmission Towers Citizens Committee at a meeting held on 21 August 2003 in Colwood, BC.

*The survey data indicated that a major concern of people living proximately to a cell tower was the effect of this tower on property values – a third of the respondents believed it would decrease the price or rent they would be prepared to pay by between 1 to 9% and nearly a quarter (24%) indicated that they believed it would decrease the price or rent by between 10 and 19%. The findings of the market study of actual home prices confirmed the opinion survey results. In the two suburbs studied where towers were built in 2000, the effect of a tower on home prices was a decrease of between 20.7% and 21%. Interestingly, in the two suburbs where the towers were constructed in 1994, the effect was either insignificant or prices actually increased by 12% due to the presence of the tower. A possible explanation for this difference was the significantly increased media coverage and public controversy that*

surrounded the most recent tower placements in the study. Also, two high profile legal cases, involving cell towers, were decided after 1994 when the two earlier base stations were established.<sup>311</sup>

Finally, the ISED says that impacts on neighbours views should be taken into consideration when putting in any installation of this type. This quote is from the ISED website:

"The report on The National Power Antenna Policy Report Section D - 6 policy questions states..

*"...the principle purpose of consultations with the public and/or land-use authorities is to consider the visual impact of the antenna proposal upon the immediate environment. Negative impacts should be explored through discussions about the potential for loss of the particular amenities or important visual characteristics of the area."*

We feel that our views will be so negatively impacted and the visual characteristics of the area will be altered so substantially, that Telus should not be allowed to put this tower at N. Naramata Rd. and Smethurst Rd. We feel as your constituents that we deserve your support and look forward to your prompt reply showing your support and the actions you plan to take on our behalf.

Thank you,

----- Original message-----

Subject:Fwd: RE: Telus Cell Towers in Naramata

----- Forwarded message -----

From: "Chad Marlatt" <[chad@cypresslandservices.com](mailto:chad@cypresslandservices.com)>

Date: Dec 13, 2017 2:41 PM

Subject: RE: Telus Cell Towers in Naramata

To: "Lawrence Montgomery" <[lhmontgomery88@gmail.com](mailto:lhmontgomery88@gmail.com)>, "Public Consultation" <[publicconsultation@cypresslandservices.com](mailto:publicconsultation@cypresslandservices.com)>

Cc: "kkozakevich@rdos.bc.ca" <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>, "mwoods@rdos.bc.ca" <[mwoods@rdos.bc.ca](mailto:mwoods@rdos.bc.ca)>, "bdollevoet@rdos.bc.ca" <[bdollevoet@rdos.bc.ca](mailto:bdollevoet@rdos.bc.ca)>, "Sandra Davidon" <[sandra.davidon@hotmail.com](mailto:sandra.davidon@hotmail.com)>

You expressed some similar concerns as a few of your neighbours – please see the information below.

Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata.

As you are likely aware, TELUS has an existing utility line within the right of way (along the east side of North Naramata Road and Naramata Road) which includes facilities that enables access to phone, internet and TV services. This line is wholly owned and operated by TELUS to provide its services to customers in the Naramata area. The proposed upgrades would include using a small segment of the existing utility line to improve wireless services to the Naramata area. More specifically, TELUS is proposing to replace two existing utility poles (of the hundreds located in the area) with poles similar in height to the hydro poles that run along the west side of North Naramata Road and Naramata Road. The antenna array at the top of the upgraded poles would have diameter slightly less than that of a single transformer attached to a utility pole (similar to the utility poles with

transformers along your street, Albrecht Road). There will be no equipment placed on the ground within the right of way.

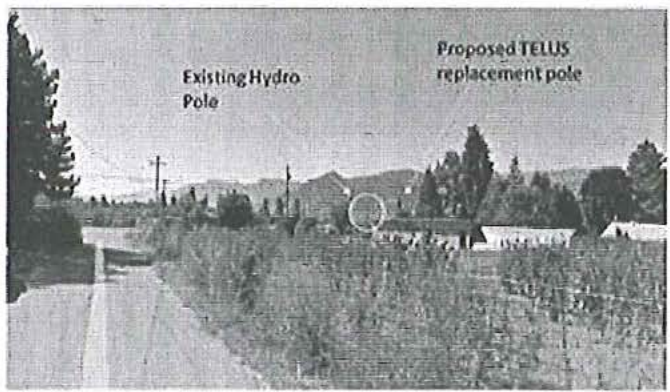
In general, utility poles are commonly located along the streetscape of many rural communities as they do along most roads within Naramata. These poles typically range from seven (7) to eighteen (18) metres in height above ground. The most visible type of utility poles are typically hydro poles with various wood cross members, lines and transformers (similar to those along North Naramata and Naramata Roads). As mentioned above, TELUS proposes to upgrade two strategically placed poles with wireless antennas as an alternative to adding new poles or proposing a larger cell tower in the area. This proposed upgrade is only intended to improve service to Naramata. It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used as it will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata. Over the past few years, TELUS has received close to 100 complaints regarding poor service in Naramata. This proposal is a direct response to these complaints. Some of the complaints were from non-residents (tourists) that were unable to connect to the network while visiting Naramata.

Many communities expect wireless service to meet their personal, business and emergency needs and have grown to rely more and more upon the service (many households no longer have land line service and wholly rely on a wireless device). As such, and as an alternative to large cell towers, TELUS can at times propose smaller installations that take advantage of utility poles already located within communities. This has been completed in many communities throughout BC including; Vancouver, Kimberly, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. While it's very difficult to determine any property value impact between a utility pole with antennas and property values, properties in the above mentioned communities have experienced sustained property value increases. The lack of any downward price impact is likely attributed to the fact that the wireless installation on utility poles are not the typical large "cell tower" but rather a design that utilises existing utility poles within a community. There is evidence that the lack of adequate wireless service deters purchasers from buying in neighbourhoods with poor service. In addition to the above, where there are tourists you are most likely to find "cell sites" servicing them and locals. For instance, in the English Bay area of Vancouver "cell sites" have been added along the waterfront to address increased wireless demand from locals and tourists.

TELUS specifically chose the both poles so not to impede the direct view of any homes across the street from the poles or within immediate proximity when viewing the lake. While there are homes 100 to 300 metres (and beyond) away that will have partial view impacts such as your home. This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.

Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process – TELUS notified 909 households in writing, placed advertisements in the local paper, notices on [mynaramata.com](http://mynaramata.com) and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the KVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service.

TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.



Regards,  
Chad Marlatt – Agents for TELUS  
1051 - 409 Granville Street | Vancouver, BC V6C 1T2  
C: 604.910.7310 | T: 604.620.0877 | F: 604.620.0876 | TF: (855) 301-1520  
E: [chad@cypresslandservices.com](mailto:chad@cypresslandservices.com) | W: [www.cypresslandservices.com](http://www.cypresslandservices.com)

[Redacted]

Sent: December 11, 2017 12:20 PM  
To: Public Consultation <[publicconsultation@cypresslandservices.com](mailto:publicconsultation@cypresslandservices.com)>  
Cc: [kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca); [mwoods@rdos.bc.ca](mailto:mwoods@rdos.bc.ca); [bdollevoet@rdos.bc.ca](mailto:bdollevoet@rdos.bc.ca); [Redacted]  
Subject: Telus Cell Towers in Naramata

To whom it may concern:

We are writing to express our vehement opposition to the placement of a cell tower near the intersection of North Naramata Road & Smethurst Road in Naramata. (Telus Site file BCB577) as well as the 2nd proposed location at Naramata Rd & Arawana.

We believe that there was not proper notification given to the residents in the area as we did not (and I believe neither did our neighbours) receive any notification of this other than seeing an article on [Mynaramata.com](http://Mynaramata.com). In addition the article in [Mynaramata.com](http://Mynaramata.com) initially did not show the North Naramata location option. It was added later making it seem that Telus was trying to slip it in without anybody noticing.

We are opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of our neighbors, reduce the enjoyment and financial value of our properties if and when we should seek to sell or re-finance.

Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.

There is no benefit to the residents of this community in having a tower at either proposed location that could not be found further up the hillside where it would be much less harmful to the area & its residents...other than cost savings for Telus. Give us a break...they can afford it, we cannot.

To the members of our RDOS, as representatives of your constituents, you are responsible to represent us, and our viewpoints and therefore should oppose installation of these towers in their current proposed locations. No one in our community would support losing such views and seeing property value decreases as a result, for the benefit of few.

**In short - We firmly oppose placement of cell towers within the Naramata residential area and register our opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.**

Respectfully,

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A large black rectangular redaction box covering the signature area.A black rectangular redaction box covering the signature area.

## Evelyn Riechert

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**From:** Brad Dollevoet  
**Sent:** January-05-18 2:12 PM  
**To:** Evelyn Riechert  
**Cc:** Lauri Feindell  
**Subject:** FW: Proposed Telus cell tower in Naramata

More public responses for the Naramata Wireless towers. Please place in file and in board package.

Brad

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**From:** Karla Kozakevich  
**Sent:** January 5, 2018 7:45 AM  
**To:** Brad Dollevoet <bdollevoet@rdos.bc.ca>  
**Subject:** FW: Proposed Telus cell tower in Naramata

Another Telus response.

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[REDACTED]  
**Sent:** January 4, 2018 9:07 AM  
**To:** Karla Kozakevich <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>  
**Subject:** Proposed Telus cell tower in Naramata

BCB 577

Dear Ms. Kozakevich,

I am writing as a resident of Naramata, BC to express my concern about a proposed Cell Phone Tower to be constructed by TELUS near North Naramata Road/Smethurst Road in Naramata.

This proposed Cell Phone Tower is one of two towers currently proposed by TELUS for Naramata. The other tower is proposed to be located near the intersection of Naramata Road & Arawana Road in Naramata. Many of my concerns apply to this second location as well.

My and other local residents' concerns can be summarized into four areas:

1. Proposed location of Cell Tower is in high visual impact residential / tourism area rather than outside the community in a location with less visual impact.
2. Devaluation of local Tourism industry assets and negative impact on Tourism businesses and jobs through placement of a Cell Tower in the midst of semi-rural tourism area attractions and on a promoted tourism route.
3. Compromising the enjoyment and financial value of local homes and properties by placing a Cell Tower in one of the primary view lines of Okanagan Lake and the surrounding views.
4. Currently Naramata residents already enjoy excellent cell coverage and reception throughout the Naramata area using Telus's competitor cell services whom have not needed to place Cell Towers in the Naramata community to provide this service. So there is no reason from a residents' service point of view for Cell Towers to be placed in the community. I personally switched to Virgin from Telus years ago because of this.



# REPRESENTATIONS PRESENTED: JULY 5 BOARD MEETING

Comments & Responses Tracker BCB576 / BCB577									
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
				17-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments: Hopefully this will improve cell service to the Naramata Elementary School area as well? Many staff &amp; parents have no service there - and has been a safety concern for years.</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments: Looks great - super low profile :)</p> <p>3. Additional Comments: Telus cell service is Naramata is very unreliable, causing much inconvenience to residents and visitors. I fully support additional towers in Naramata!</p>	support	<p>Hi [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS telecommunications facility proposal in Naramata near North Naramata Rd &amp; Smethurst Rd. We appreciate your support for the project.</p> <p>On your comment sheet you asked if this will improve cell service to the Naramata Elementary school area. TELUS RF engineers have produced a coverage prediction using simulation software, and based on their prediction, the proposed installation will improve coverage at the Naramata Elementary school and surrounding area.</p> <p>We appreciate your feedback. Please do not hesitate to contact us if you have any other questions.</p> <p>Kind regards,                      Tawmy Verigin                      Municipal Affairs Specialist                      Cypress Land Services Inc.                      Agents for TELUS</p>	20-Nov
				30-Nov	email	<p>Hi [REDACTED]</p> <p>There is not an online version to submit feedback to us, but anyone can email publicconsultation@cypresslandservices.com to provide their support. They do not need to submit manually written/scanned/emailed papers.</p> <p>Thanks,                      Tawmy</p>		<p>Hi [REDACTED]</p> <p>There is not an online version to submit feedback to us, but anyone can email publicconsultation@cypresslandservices.com to provide their support. They do not need to submit manually written/scanned/emailed papers.</p> <p>Thanks,                      Tawmy</p>	30-Nov
	Naramata, BC V0H 1N1			18-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOs for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                      Tawmy Verigin                      Municipal Affairs Specialist                      Cypress Land Services Inc.                      Agents for TELUS</p>	12-Dec
	Naramata, BC V0H 1N1			18-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOs for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                      Tawmy Verigin                      Municipal Affairs Specialist                      Cypress Land Services Inc.                      Agents for TELUS</p>	12-Dec
				22-Nov	email	<p>I'm a bell Customer, (pretty sure they use the Telus network). Reception at my house is TERRIBLE! Even Put a booster in with a receiver on my roof and it still sucks. I often have to go outside to get a signal, or risk dropping the call in my house. I run a small business and it's critical people are able to get a hold of me. Often the phone doesn't even ring, just goes straight to voicemail! In my business if people can't get a hold of me they simply move on. So, in a very real sense, the BAD cell reception is costing me business! PLEASE put in the new cell towers, I'm sure they won't look too bad.</p> <p>Thank you.</p> <p>Sent from my iPad</p>	support	<p>Thank you [REDACTED] your email! We really appreciate your feedback and I will make sure that your comments are reflected in the documentation. If you are available tomorrow evening please stop by the public meeting, its from 5:30 - 7:00 pm at the Naramata Centre - The Loft Building, 3475 3rd Street.</p>	22-Nov
	Naramata, BC V0H 1N0			23-Nov	meeting comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOs for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                      Tawmy Verigin                      Municipal Affairs Specialist                      Cypress Land Services Inc.                      Agents for TELUS</p>	30-Nov
	Naramata V0H 1N1			23-Nov	meeting comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments: It could be a little more up in elevation - but otherwise I'm satisfied with where it is.</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                      Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata. We appreciate your support for the projects and will share it with the RDOs for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                      CYPRESS LAND SERVICES                      Agents for TELUS</p>	30-Nov
				23-Nov	meeting comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input type="checkbox"/> Yes  <input checked="" type="checkbox"/> No                      Comments: A antenna further up the hill (higher) would give better overall coverage</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input type="checkbox"/> Yes  <input checked="" type="checkbox"/> No                      Comments:</p> <p>3. Additional Comments:</p>	non-support	<p>Dear [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata.</p> <p>On your comment sheet you indicated that this is not an appropriate location for the proposed facilities and an antenna further up the hill would give better overall coverage. TELUS completed a public consultation process for a larger tower site a few years back at the top of the hill, and the proposal was turned down due to community concerns. TELUS has received close to 100 complaints regarding poor service over the past few years. This is a high number of complaints relative to the population size of Naramata. As a result, TELUS has proposed two lower profile installations on utility poles to provide service to the area.</p> <p>We appreciate your comments and will share them with the RDOs for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                      Tawmy Verigin                      Municipal Affairs Specialist                      Cypress Land Services Inc.                      Agents for TELUS</p>	30-Nov

Comments & Responses Tracker BCB576 / BCB577									
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
				23-Nov	meeting comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,  Tawmy Verigin  Municipal Affairs Specialist  Cypress Land Services Inc.  Agents for TELUS</p>	30-Nov
	Naramata, BC V0H 1N1			24-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments: Please construct ASAP current reception is primitive &amp; I have a signal booster</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments:</p> <p>3. Additional Comments: Make it as camouflaged as possible</p>	support	<p>Dear [REDACTED],</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,  Tawmy Verigin  Municipal Affairs Specialist  Cypress Land Services Inc.  Agents for TELUS</p>	30-Nov
	Naramata, BC V0H 1N1			28-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input type="checkbox"/> Yes  <input checked="" type="checkbox"/> No  Comments: We would more like a Telus antenna higher up where the other towers on the east side of lake are located! Why not next to those?</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input type="checkbox"/> Yes  <input checked="" type="checkbox"/> No  Comments: Cell phone antenna or towers are still considered as eyesores. The best way is to camouflage as a tree. Website: twistedmiller.com #7, 12, 20 No. 16 is our favourite.</p> <p>3. Additional Comments: Your foto simulation is somehow misleading. The tree next to it (foto) is too far away! The surrounding neighbours should not have an eyesore in front of their doors or gardens!</p>	non-support	<p>Mr. &amp; Mrs. [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata.</p> <p>On your comment sheet you indicated that this is not an appropriate location for the proposed facilities and you would like to see a Telus antenna higher up on where other towers on the east side of the lake area located. Please know, many installations are located within residential areas. They are commonly found on utility poles, street lights, wood poles, rooftop of apartments and condos and rooftops of hospitals, universities, community centres, churches, etc. In order to properly service communities, antenna installations need to be located near where people are using wireless services. A site on the east side of the lake would be too far from the area TELUS is trying to service.</p> <p>Furthermore, the installation is required to be in an area that fits in with TELUS' overall network plan. This site is intended to provide wireless coverage to portions of the local area to service residents (homes in the village area), business, tourists and emergency responders. When a telecommunications carrier is determining a location for new wireless installation it must consider a number of factors to ensure the new installation operates effectively and results in improved wireless services for the immediate community. Some of the considerations include frequency of operation, local topography, patterns of wireless users, building heights, road patterns, availability of land and existing structures. Many households rely on wireless service as their only means of communication to meet their personal, business and emergency needs. As such, it is very important to supply the best service possible to as many users in an area as possible. As there are no other structures of adequate height, TELUS believes the proposed installation is a reasonable option, as the structure and height will be similar to other existing utility poles nearby.</p> <p>We appreciate your comments and will share them with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,  Tawmy Verigin  Municipal Affairs Specialist  Cypress Land Services Inc.  Agents for TELUS</p>	30-Nov
	Naramata, BC V0H 1N1			28-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata. We appreciate your support for the projects and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,  CYPRESS LAND SERVICES  Agents for TELUS  Tawmy Verigin  Municipal Affairs Specialist</p>	30-Nov
	Naramata, BC V0H 1N1			28-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input type="checkbox"/> Yes  <input checked="" type="checkbox"/> No  Comments: I recognize the necessity of wireless communication. I also believe it has a negative effect on our health and the environment so it would be best installed further from the community, from people.</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No  Comments:</p> <p>3. Additional Comments:</p>	non-support	<p>Dear [REDACTED]</p> <p>Thank you for attending the Public Meeting on November 23rd, 2017 and providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata.</p> <p>On your comment sheet, you indicated that you do not feel this is an appropriate location for the proposed facility. Please know, many installations are located within residential areas and parks. They are commonly found on utility poles, street lights, wood poles, rooftop of apartments and condos and rooftops of hospitals, universities, community centres, churches, etc. In order to properly service communities, antenna installations need to be located near where people are using wireless services.</p> <p>You also expressed concerns of health impacts. Please know TELUS relies on experts to set standards for safety. In Canada, Health Canada has established Safety Code 6 to ensure public safety. Safety Code 6 was updated in 2015 based on all credible science in this field done around the world. It is considered by Health Canada to be current and valid for protecting the health and safety of all Canadians. The limits specified in Health Canada's RF exposure guidelines are based upon review of thousands of peer-reviewed scientific studies of the health impacts of RF energy. SC6 take into consideration the existing EMF energy and the calculations are cumulative to include all surrounding local sites. Telecommunication operators propose to locate antennas where service is needed – providing access to 911 and other telecom services in areas that don't currently have them. As long as the site conforms to SC6, there is no cause for alarm. RF energy from the proposed tower will be several hundred times lower than the limit set by SC6. Should you have further questions regarding the research behind Safety Code 6 regulation or the regulation itself, we encourage those in the community to contact Health Canada at: ccrpb-prcpcc@hc-sc.gc.ca.</p> <p>Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,  CYPRESS LAND SERVICES  Agents for TELUS  Tawmy Verigin  Municipal Affairs Specialist</p>	30-Nov
				29-Nov	email	<p>Hello</p> <p>I read recently on www.mynaramata.com of the application underway on behalf of Telus.</p> <p>I'm sure you have good background info from what I believe was a previous application for a large tall tower up near the KVR (Kettle Valley Rail Trail) - yes, the Telus service is (and always has been) generally unreliable in Naramata - and YES it is exponentially better in Naramata when Telus has simply shared the other company's existing tower on Nkwala Mtn (see comments on MyNaramata.com website)</p> <p>We have a few questions so far -</p> <ol style="list-style-type: none"> <li>1. which exact Naramata BC street or District Lot / park or neighborhood will this proposed tower-type improve service upon - surely the company must have this info as I can't imagine them putting up random towers / antennae and just hoping it hits some good location - for all that money?</li> <li>2. what exact service will be improved (voice or data or ...) - it's all very well for the marketplace to jump on this and be excited about being able to text from every square inch of the town - but - further exact details would be helpful - Both voice and data - access to the network for voice calls will be improved (less dropped calls and not been able to make calls and improve upload and download speeds of data).</li> <li>3. what other company will Telus sell this mobility type service to? If you cannot name any other business, then can you tell us if Telus will be allowed or is planning to sell the service to another business or more.</li> <li>4. what other options has Telus legitimately investigated - we don't understand why they want to clutter up our towns and rural areas with more of their unsightly towers and antennae - yet still charge us a proverbial small fortune to use a phone. (maybe if there's a signal) - so why are the major companies not exploring the sharing of services and if they have - which we are fairly certain has happened in the past - was that not effective? At least the CUSTOMERS got some reliable service.</li> </ol> <p>thank you for your assistance  Marg K</p>	neutral	<p>Hello,</p> <p>Thanks for taking the time to respond to the proposed TELUS service improvements to the Naramata area. Below in red are responses to your inquiries and a map of the general area of improvement. Over the last few years there have been about 100 complaints made to TELUS about poor service. As you pointed, TELUS did propose a larger tower in the area and they proposed antennas on top of utility poles is a compromise to the larger tower proposed.</p> <p>Regards,  Chad  604-910-7310</p> <p>1. which exact Naramata BC street or District Lot / park or neighborhood will this proposed tower-type improve service upon - surely the company must have this info as I can't imagine them putting up random towers / antennae and just hoping it hits some good location - for all that money? See the attached map above.</p> <p>2. what exact service will be improved (voice or data or ...) - it's all very well for the marketplace to jump on this and be excited about being able to text from every square inch of the town - but - further exact details would be helpful - Both voice and data - access to the network for voice calls will be improved (less dropped calls and not been able to make calls and improve upload and download speeds of data).</p> <p>3. what other company will Telus sell this mobility type service to? If you cannot name any other business, then can you tell us if Telus will be allowed or is planning to sell the service to another business or more. TELUS and Bell share a network in western Canada (though it's operated by TELUS) therefore the improved service will benefit TELUS and Bell customers.</p> <p>4. what other options has Telus legitimately investigated - we don't understand why they want to clutter up our towns and rural areas with more of their unsightly towers and antennae - yet still charge us a proverbial small fortune to use a phone. (maybe if there's a signal) - so why are the major companies not exploring the sharing of services and if they have - which we are fairly certain has happened in the past - was that not effective? At least the CUSTOMERS got some reliable service. The first option towards installing a new antenna installation is use of an existing structure (tower, building, rooftop, utility poles, etc.) in this instance there are no towers or rooftops in the Naramata area that will provide adequate height to improve wireless services. As you are likely aware there are no towers in Naramata. As such, we chose to add antennas to existing utility poles rather than add new poles or a new tower. As you are likely aware there are utility poles on both sides of the road already. This is a common approach, similar installations are in Revelstoke, Kimberly, Vancouver, Mission, Surrey, Chilliwack, Hope, Langley, Abbotsford, Victoria, etc..</p>	07-Dec
				04-Jan	email	<p>thank you Chad</p> <p>oh - I had not realized previously - am I correct then in saying that it is TWO sites (Arawana and Smethurst) in the SAME application?</p> <p>it's NOT "one or the other" -</p> <p>I realize that much of this was likely covered at the Open House - however, not all of us are avail (work travel etc) at that one time. If there's a website - then I would definitely read it. I don't see it on www.mynaramata.com (the local for-profit news website)</p> <p>thank you for your clear explanations - it's very helpful.</p>	N/A	N/A	N/A

Comments & Responses Tracker BCB576 / BCB577									
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
	Naramata, BC V0H 1N1			30-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?</p> <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p> <p>Comments: Location is subject to major motor vehicle accidents, also large domestic water lines in the area and Arawana Road is subject to wash outs that have happened in the past.</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?</p> <p><input checked="" type="radio"/> Yes <input type="radio"/> No</p> <p>Comments: Hopefully a round about will be constructed at this site to allow for safe access to the Naramata road from Arawana Road and may impact the site if construction is required at a later date.</p> <p>3. Additional Comments:</p>	non-support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata.</p> <p>On your comment sheet, you indicated that you do not feel this is an appropriate location for the proposed facility due to traffic incidents and water lines. Please know the RDOS has reviewed our proposal in relation to the water line location and have noted that the wireless facility will not interfere with the new water line. TELUS will ensure safe access to the poles similar to existing access procedures.</p> <p>Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely, Tawmy Verigin Municipal Affairs Specialist Cypress Land Services Inc. Agents for TELUS</p>	06-Dec
				07-Dec	email	<p>Dear Tawny</p> <p>In your response to your email of Dec.6 Thank you for your comeback but I still feel that there is a better location for your utility pole than the one you have chosen. It is 150 yards to the North and on the opposite side of the highway totally away from traffic and not at the bottom of a wash that is subject to flooding in extreme weather and the traffic problems I pointed out previously. The site I suggested will also give you better cell service down in the village of Naramata. It is at the most Northerly section of the property that the fire hall is on. If you have your technicians look at this site I think they will agree with what I am saying. Thank you Tawny for listening to my rants. Thank you again for sending back my misplaced cheque.</p> <p>Sincerely [REDACTED] Naramata B.C.</p>		<p>Good afternoon [REDACTED]</p> <p>Thank you for your additional comments. You've suggested a site near the fire hall. Unfortunately a site at this location will not work with TELUS' network plans. TELUS has proposed another utility pole / wireless communications facility in Naramata on N Naramata Rd near Smethurst Rd and a site at the fire hall would be too close to this location leaving a gap in coverage in the southern portion of Naramata. Please know, many installations are located within residential areas. They are commonly found on utility poles, street lights, wood poles, rooftop of apartments and condos and rooftops of hospitals, universities, community centres, churches, etc. In order to properly service communities, antenna installations need to be located near where people are using wireless services.</p> <p>We appreciate your comments and will share them with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely, Tawmy Verigin Municipal Affairs Specialist Cypress Land Services Inc. Agents for TELUS</p>	07-Dec
				deb 8	email	Thank you Tawny for the update, I think North Naramata and Smethurst roads would be an excellent site location rather than Arawana road [REDACTED]		N/A	N/A
	Naramata, BC V0H 1N1			30-Nov	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?</p> <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p> <p>Comments: Too close to homes. Although there is radiation of all sorts already present, adding more in this location is something I'm against.</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?</p> <p><input checked="" type="radio"/> Yes <input type="radio"/> No</p> <p>Comments:</p> <p>3. Additional Comments: This new wireless telecommunication tower may also negatively affect new potential owners delusion to buy property in this neighbourhood. Land values may fall or not do as well with the new tower.</p>	non-support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata.</p> <p>On your comment sheet, you indicated that you do not feel this is an appropriate location for the proposed facility. Please know, many installations are located within residential areas and parks. They are commonly found on utility poles, street lights, wood poles, rooftop of apartments and condos and rooftops of hospitals, universities, community centres, churches, etc. In order to properly service communities, antenna installations need to be located near where people are using wireless services.</p> <p>You also expressed concerns of health impacts. Please know TELUS relies on experts to set standards for safety. In Canada, Health Canada has established Safety Code 6 to ensure public safety. Safety Code 6 was updated in 2015 based on all credible science in this field done around the world. It is considered by Health Canada to be current and valid for protecting the health and safety of all Canadians. The limits specified in Health Canada's RF exposure guidelines are based upon review of thousands of peer-reviewed scientific studies of the health impacts of RF energy. SC6 take into consideration the existing EMF energy and the calculations are cumulative to include all surrounding local sites. Telecommunication operators propose to locate antennas where service is needed - providing access to 911 and other telecom services in areas that don't currently have them. As long as the site conforms to SC6, there is no cause for alarm. RF energy from the proposed tower will be several hundred times lower than the limit set by SC6. Should you have further questions regarding the research behind Safety Code 6 regulation or the regulation itself, we encourage those in the community to contact Health Canada at: ccrp-prcpc@hc-sc.gc.ca.</p> <p>You also expressed concerns regarding property values. To date there is no evidence to suggest that house prices are impacted by the presence of a wireless installation. Industry Canada's Reports on the National Antenna Tower Policy states research does not indicate a correlation between property value and tower location.</p> <p>Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely, CYPRESS LAND SERVICES Agents for TELUS Tawmy Verigin Municipal Affairs Specialist</p>	05-Dec
				01-Dec	email	<p>Dear Tawny Verigin,</p> <p>TELUS does not care about our health more than their financial success. They are a corporation. Corporations care about making money. To become more successful as a corporation. Health Canada's policies are influenced by corporate agendas to encourage economic growth. Consequently, they also care less about our physical health than this country's economy. Over the past few years microwave RF frequencies are increasingly permeating (entering into/passing thru) us. Our babies/children, all of this environment. Animals, insects, plants, sea life and so on. A simple search will reveal countless reports &amp; information which indicates that RF frequencies can be harmful &amp; dangerous. Devices which produce or utilize RF frequencies have developed a massive industry which expects continual growth. This industry is BIG money. This country is largely controlled by the power of 'big' money. All those 'ultra-convenient' RF frequency waves are entering into every-body without everyone's individual personal consent. Against the will of some people. Those frequencies are trespassing on to &amp; into personal property. Our body belongs to us and no-one should have the right to enter into it without our personal consent. Doing so could be a violation of our human rights. Criminal. We must not be denied of our natural right to live. Or to act in defense of our human rights.</p> <p>TELUS wants to install electronic devices in Naramata B.C. which will emit questionable frequencies that trespass into every body regardless of their personal will or consent. Why trust Health Canada's recommendations regarding cell tower microwave radiation when they are under the influence of powerful telecom industries? It may be a choice not care, ignore or encourage this exposure for personal benefit, but is denying the will or consent by other individuals appropriate?</p>	non-support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility poles / wireless communications facilities in Naramata.</p> <p>On your email you expressed concerns of health impacts. Please know TELUS relies on experts to set standards for safety. In Canada, Health Canada has established Safety Code 6 to ensure public safety. Safety Code 6 was updated in 2015 based on all credible science in this field done around the world. It is considered by Health Canada to be current and valid for protecting the health and safety of all Canadians. The limits specified in Health Canada's RF exposure guidelines are based upon review of thousands of peer-reviewed scientific studies of the health impacts of RF energy. SC6 take into consideration the existing EMF energy and the calculations are cumulative to include all surrounding local sites. Telecommunication operators propose to locate antennas where service is needed - providing access to 911 and other telecom services in areas that don't currently have them. As long as the site conforms to SC6, there is no cause for alarm. RF energy from the proposed tower will be several hundred times lower than the limit set by SC6. Should you have further questions regarding the research behind Safety Code 6 regulation or the regulation itself, we encourage those in the community to contact Health Canada at: ccrp-prcpc@hc-sc.gc.ca.</p> <p>Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely, Tawmy Verigin Municipal Affairs Specialist Cypress Land Services Inc. Agents for TELUS</p>	06-Dec
				07-Dec	email	<p>Dear Tawny,</p> <p>Thank you for your response but it does not yet address the concern presented. It is against our personal will for Telus to create cell tower microwave radiation frequencies which penetrate into our bodies - without first acquiring our individual consent. It has been made clear to you that SC6 does not adequately reflect our concerns. Our human rights extend beyond the ministry of health or their present recommendations. Obviously, many of the recommendations made by such entities continue to produce a serious need for alarm - on an international level. Irregardless, the point is, high frequency microwave radiation that cell tower shall produce would trespass into our bodies against our will. Without our personal consent. Onto private property without the consent of the owners. A blatant violation upon our human rights to choose. Does Telus or anyone who tries to ignore or excuse themselves regarding our will, consent &amp; human rights indicate a serious lack of integrity, dignity &amp; respect towards us?</p>		<p>[REDACTED] - I am colleague of Tawny's and was at Standard Land in 2014. The community requested that TELUS look at alternatives. TELUS agreed to look at alternatives but reprioritized the project in light of delays. TELUS has now relooked at the area and has proposed the latest design. New/smaller equipment specs have a enabled TELUS to use their existing utility poles, replace them and add wireless equipment. As such they are proposing this type of installation in Naramata. They have completed similar installations in a number of other BC communities as an alternative to a larger cell tower. This installation will improve access to 911 service. As far as health and safety, Health Canada sets standards to ensure public safety, TELUS exceeds these standards to ensure public safety.</p>	14-Dec
				13-Dec	email	<p>Are you planning to respond to the most recent email as you suggested at the end of your previous email?</p> <p>Did you Tawny Verigin work for Standard Land in 2014? The year that Telus unsuccessfully tried to install a cell-tower in Naramata on Smethurst road? What were the decisions made then by;</p> <p>1) the community of Naramata and by</p> <p>2) Telus during that year?</p> <p>Is the purpose of the proposed cell tower only to exclusively provide 911 service as you mentioned?</p> <p>Do we not already have 911 service? Some of us have less 911 service than years ago as Telus has removed most of the public telephones! Plus, now crimes are 99% organized or carried out using cell phones(RF energy).</p> <p>In your recent letter you refer to thousands of peer-reviewed scientific studies of the health impacts of RF energy but have not provided references to them. Of the "thousands" available, here is references to 155 scientific studies which claim RF energy as unsafe;</p> <p><a href="http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/">http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/</a></p>		<p>Regards, Chad</p>	
				14-Dec	email	<p>Tawny Verigin &amp; Chad Marlatt:</p> <p>Could you both to the best of your knowledge please answer the following questions in numerical order;</p> <p>1) Were you Tawny Verigin working for 'Standard Land' in 2014 and if so until what date?</p> <p>2) Why is Chad Marlatt suddenly responding for the previous inquiry directed towards Tawny Verigin?</p> <p>Didn't Chad work at Standard Land only until Feb. of 2014 and Tawny work at Standard Land at least well into the spring of 2014 (May)?</p> <p>3) Is there consequently other affiliations between 'Standard Land' and 'Cypress Land' services?</p> <p>4) Is the purpose of the proposed cell tower only to exclusively improve "911 service" as you both mentioned?</p> <p>5) Have you both thoroughly reviewed &amp; comprehend the information provided in these 155 scientific studies which claim RF energy as unsafe?</p> <p><a href="http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/">http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/</a></p> <p>6) What are all of the alternatives that Naramata requested in 2014?</p> <p>7) What were all of the "delays" exactly?</p>		<p>Thanks for your comment. The relevance of Standard Land and Cypress Land personnel is not pertinent to the consultation of the proposed sites in Naramata. Our previous response provides a response to your questions below.</p> <p>Regards, Chad</p>	14-Dec
				14-Dec	email	<p>Telus representative Tawny Verigin &amp; ( associate?) Chad Marlatt,</p> <p>Please respond to the following questions in alphabetical order and the questions in the previous email in numerical order;</p> <p>A) The relevance of 'Standard Land' and 'Cypress Land' personnel is pertinent to the consultation of the proposed site(s) in Naramata. If Tawny Verigin or Chad Marlatt were employed with 'Standard Land' at that time (2014)- it absolutely makes sense to inquire with both of them regarding what happened at that time. Plus, if there is other affiliations between 'Standard Land' and 'Cypress Land' is this not obviously a cause to inquire with 'Cypress Land' now regarding those affiliations to comprehend what took place with 'Standard Land' &amp; Naramata in 2014?</p> <p>B) Tawny Verigin &amp; Chad Marlatt have both still omitted to clearly address question # 2 with regards to why Chad Marlatt is suddenly now trying to respond to simple &amp; polite questions which are directed towards our 'supposed' representative Tawny Verigin?</p> <p>C) It is also of course confusing to consider why you both would avoid this fine opportunity to efficiently respond to question #4. Which contrary to Chad Marlatt's "thank you for your comment" titled response, did not even take a few seconds to provide the answer to; Is the purpose of the proposed cell tower only to exclusively improve "911 service" as you both mentioned?</p> <p>D) Why would you both refuse to respond to such simple questions - by including a false statement suggesting that they have already been responded to? Obviously there is some confusion which has been created now regarding 'Cypress Land'. Even if you both believe these questions 'appear' to have received appropriate responses. It is being made obvious to you both that the person asking these questions definitely requires slightly more evident, concise &amp; detailed responses - which would take little of your time.</p> <p>E) Consequently, could our Telus representative Tawny Verigin (now in potential collaboration with her associate Chad Marlatt) kindly afford to take a moment to provide a concise &amp; honest response (numerically) to all seven questions presented in our previous communication, plus respond (alphabetically) to all of the questions presented in this communication?</p> <p>F) Would your refusal to fulfill such a simple service display a significant &amp; intentional lack of integrity, Dignity &amp; Respect from both of you towards the person asking these questions?</p> <p>** thank-you for your sincere cooperation **</p>			

Comments & Responses Tracker  
BCB576 / BCB577

Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
						<p>Cypress Land,</p> <p>1) Was Tawny Verigin working for "Standard Land" in 2014 and if so until what date?                  2) Why was Chad Marlatt suddenly responding instead of Tawny. Without prior notice or invitation - for the previous inquiry directed towards Tawny Verigin? Didn't Chad work at Standard Land only until Feb. of 2014 and Tawny work at Standard Land at least well into the spring of 2014 (May)?                  3) Is there consequentially other affiliations between "Standard Land" and "Cypress Land" services?                  4) Is the purpose of the proposed cell tower for Naramata only to exclusively improve "911 service" as Tawny &amp; Chad mentioned?                  5) Has Cypress Land thoroughly reviewed &amp; comprehend the information provided in these 155 scientific studies which claim RF energy as unsafe?  <a href="http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/">http://electromagnetichealth.org/electromagnetic-health-blog/153-reviews/</a>                  6) What are all of the alternatives that Naramata requested in 2014?                  7) What were all of the "delays" exactly?                  8) Contrary to Chad Marlatt's statement, the relevance of "Standard Land" and "Cypress Land" personnel is pertinent to the consultation of the proposed site(s) in Naramata. If Tawny Verigin, Chad Marlatt etc. were employed with "Standard Land" at that time (2014)- it absolutely makes sense to inquire with them regarding what happened at that time. Plus, if there is other affiliations between "Standard Land" and "Cypress Land" is this not obviously a cause to inquire with "Cypress Land" now regarding those affiliations to comprehend what took place with "Standard Land" &amp; Naramata in 2014?                  9) Why would Chad Marlatt/Cypress Land refuse to respond to these simple questions - by including a false statement suggesting that they have already been responded to? Obviously there is some confusion which has been created now regarding "Cypress Land". Even if Chad believes these questions 'appear' to have received appropriate responses. It is being made obvious to Cypress Land that the person asking these questions definitely requires slightly more evident, concise &amp; detailed responses - which would take little time to do correctly.                  10) Consequently, could our Telus representative Tawny Verigin/Cypress Land kindly take a moment to provide concise &amp; honest responses (numerically) to all eleven questions presented in this communication before next year or even this Christmas?                  11) Would Cypress Land refuse to fulfill such a simple service display a significant &amp; intentional lack of integrity, Dignity &amp; Respect towards the person asking these questions?  <a href="https://www.sciencedaily.com/releases/2017/12/171211309534.htm">https://www.sciencedaily.com/releases/2017/12/171211309534.htm</a></p>			
	Naramata, BC VOH 1N1			06-Dec	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                  Tawny Verigin                  Municipal Affairs Specialist                  Cypress Land Services Inc.                  Agents for TELUS</p>	06-Dec
	BC VOH 1N1			06-Dec	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>3. Additional Comments: The suggested design seems less impactful. We need service for Telus customers and this provides the best solution</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                  Tawny Verigin                  Municipal Affairs Specialist                  Cypress Land Services Inc.                  Agents for TELUS</p>	06-Dec
	BC VOH 1N1			06-Dec	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>3. Additional Comments: The suggested design is not intrusive. This will finally provide service for Telus customers who are really frustrated currently. A good solution.</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                  Tawny Verigin                  Municipal Affairs Specialist                  Cypress Land Services Inc.                  Agents for TELUS</p>	06-Dec
	Naramata, BC VOH 1N1			06-Dec	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>3. Additional Comments:</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                  Tawny Verigin                  Municipal Affairs Specialist                  Cypress Land Services Inc.                  Agents for TELUS</p>	06-Dec
	Naramata, BC VOH 1N1			06-Dec	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>3. Additional Comments: Will be good to have better cell reception in Naramata.</p>	support	<p>Dear [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                  Tawny Verigin                  Municipal Affairs Specialist                  Cypress Land Services Inc.                  Agents for TELUS</p>	06-Dec
				21-Nov	phone call	<p>This showed up on the community web page this AM.                  As part of the public consultation process required by the Regional District of Okanagan-Similkameen and Innovation, Science and Economic Development Canada (ISED), TELUS is inviting the public to comment on a proposed telecommunications facility on the top of a utility pole, consisting of a 15.85 metre TELUS utility pole. The wireless installation will improve wireless services in parts of Naramata.                  Location: TELUS Utility Pole on the east side of Naramata Road (Near the intersection of Naramata Rd. &amp; Kewasna Rd.)                  Nearest Address: 2940 Naramata Rd., Naramata, BC, RDOS                  Coordinates: 49.58698°, -119.58002°                  TELUS is inviting the public to a Public Meeting (drop in format):                  Date: Thursday, November 23, 2017                  Time: 5:30pm - 7:00pm                  Location: Naramata Centre - The Loft Building                  3475 3rd Street, Naramata, BC                  We have had an ongoing "debate" regarding the installation of a cell tower in our community, and the discussion has not gone well. My wife and I are in total agreement that a tower is essential. We live in the Village and have zero bars on our phone. Consequently we have to maintain a land line to ensure service. In 2017 most people in the world, including remote areas in Africa, have cell service. With the increased dependence on cell phones it has become fundamental for the safety of the citizens in this community, as well as others, as the area experiences heavy tourist traffic in the summer and fall. We will be out of town on the date of the public meeting, but what'd to let you know that we are in full support of the installation of a tower in our community. If this is not your department, please forward it to the office that handles public feedback.</p>	support	<p>-----                  Please see the email below - while I'm not sure how these people got my email, we have a supporter for something we're doing in Naramata. Apparently they will be away during the Open House, but want to ensure their "Yes" vote is recorded. Do you want respond? Or if you want, I can simply thank them and let them know I've passed on their email on to you?                  Let me know.                  Thanks,                  Craig                  -----                  Including Cheryl                  Great feedback [REDACTED] thanks. I will asked Cheryl to respond and we will note this letter of support in our public documentation                  -----                  Hello [REDACTED]                  My name is Cheryl Bilyk, and I work in the real estate department at TELUS and was forwarded your feedback on our proposed sites in Naramata. We really appreciate you taking the time to voice your support for our proposal to improve wireless coverage in Naramata. I will ensure that your comments form part of our record as these sites progress through the process.                  If you have any questions going forward or would like an update on our progress, feel free to reach out to me directly!                  Hope you both have a great day!                  Cheryl Bilyk                  Real Estate Manager                  TELUS   Wireless Network - BC                  B - 4535 Canada Way, Burnaby, BC, V5G 1J9                  778.879.6185 Mobile</p>	21-Nov
	VOH 1N1			07-Dec	comment sheet	<p>1. Do you feel this is an appropriate location for the proposed facility?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments: Appears to be a good location</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?  <input checked="" type="checkbox"/> Yes  <input type="checkbox"/> No                  Comments:</p> <p>3. Additional Comments: Currently we have terrible cell service. Hopefully this improves it.</p>	support	<p>Good afternoon [REDACTED]</p> <p>Thank you for providing your comments regarding the proposed TELUS utility pole / wireless communications facility in Naramata. We appreciate your support for the project and will share it with the RDOS for the Board to consider. Should you have any further questions, please do not hesitate to contact us.</p> <p>Sincerely,                  Tawny Verigin                  Municipal Affairs Specialist                  Cypress Land Services Inc.                  Agents for TELUS</p>	07-Dec

Comments & Responses Tracker BCB576 / BCB577								
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
	Naramata, BC			10-Dec	email	non-support	<p>I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.</p> <p>I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.</p> <p>TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>Local Resident Negative Impact</p> <p>On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.</p> <p>Tourism Industry Negative Impact</p> <p>I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that.</p> <p>This same argument applies to the proposed additional tower located at Naramata Road &amp; Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.</p> <p>Telus is seeking to profit from use of public right-of-way lands</p> <p>Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of-ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.</p> <p>Telus has betrayed public trust in this process</p> <p>In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values.</p> <p>At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.</p> <p>The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.</p> <p>Property values will be negatively affected</p> <p>To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.</p> <p>I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.</p>	13-Dec
	Naramata, BC			10-Dec	email	non-support	<p>Dear Tawny Verigin,</p> <p>My name is Tom Hoenisch and I live at 1185 Smethurst Rd. in Naramata. I am very concerned about the huge pole that Telus wants to erect on North Naramata Rd. at Smethurst Rd. This pole would be directly in our line of sight and it would be a real eyesore. I'm sure it would diminish the value of our property as well. It seems to me that we went through this with Telus several years ago when they wanted to put a tower just below the KVR (Kettle Valley Railway) right of way which is a major tourist attraction and also well used by locals. At that time the community asked Telus why they didn't want to put the tower further up in the hills where there is no tourist attraction and there are no homes or across Okanagan Lake above Summerland where you could reach all of Naramata. We never got a satisfactory answer from them. I still think that these other options would be better as Telus could regain the good will of the community and still provide better cell service.</p> <p>I look forward to hearing from you as to what is happening with these plans. My e-mail address is: cchoen@shaw.ca; my telephone is: 250-496-5779; and my mailing address is: Tom Hoenisch</p> <p>Thank you,</p>	19-Dec
				19-Dec	comment sheet		<p>1. Do you feel this is an appropriate location for the proposed facility?</p> <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p> <p>Comments: This pole is directly in the line of sight from our home (1185 Smethurst Rd.). If the next pole, directly south were used it would be a little better for us and I don't believe it would be directly in anybody's line of sight</p> <p>2. Are you satisfied with the appearance / design of the proposed facility? If not, what changes would you suggest?</p> <p><input type="radio"/> Yes <input checked="" type="radio"/> No</p> <p>Comments: I am unclear what colour the pole would be, (would it be dark and blend in or would it be a shiny eyesore) and also how large the structure at the top would be.</p> <p>3. Additional Comments: It would really help us if the next pole south of the proposed pole would be used, if the pole could be dull &amp; dark (not metallic or shiny) and if the size of the telecommunications equipment at the top could be minimized.</p>	18-Jan
				23-Jan	email		<p>Dear Ms. Verigin,</p> <p>Thank you for taking my concerns into account. If the antenna has to go on one of these poles, then the next pole, directly south does work better for us. Hopefully the RDOS Board also has no problem with this.</p> <p>Sincerely,</p>	N/A
	Naramata, BC			11-Dec	email	non-support	<p>I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.</p> <p>I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.</p> <p>TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>Local Resident Negative Impact</p> <p>On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.</p> <p>Tourism Industry Negative Impact</p> <p>I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that.</p> <p>This same argument applies to the proposed additional tower located at Naramata Road &amp; Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOS would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.</p> <p>Telus is seeking to profit from use of public right-of-way lands</p> <p>Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of-ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.</p> <p>Telus has betrayed public trust in this process</p> <p>In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values.</p> <p>At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.</p> <p>The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOS.</p> <p>Property values will be negatively affected</p> <p>To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.</p> <p>I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.</p>	13-Dec

Comments & Responses Tracker BCB576 / BCB577							Support / non-support / neutral	Response to Comment or Question	Date Response Sent
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question			
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This line is wholly owned and operated by TELUS to provide its services to customers in the Naramata area. The proposed upgrades would include using a small segment of the existing utility line to improve wireless services to the Naramata area. More specifically, TELUS is proposing to replace two existing utility poles (of the hundreds located in the area) with poles similar in height to the hydro poles that run along the west side of North Naramata Road and Naramata Road. The antenna array at the top of the upgraded poles would have diameter slightly less than that of a single transformer attached to a utility pole (similar to the utility poles with transformers along your street, Albrecht Road). There will be no equipment placed on the ground within the right of way.</p> <p>In general, utility poles are a commonly located along the streetscape of many rural communities as they do along most roads within Naramata. These poles typically range from seven (7) to eighteen (18) metres in height above ground. The most visible type of utility poles are typically hydro poles with various wood cross members, lines and transformers (similar to those along North Naramata and Naramata Roads). As mentioned above, TELUS proposes to upgrade two strategically placed poles with wireless antennas as an alternative to adding new poles or proposing a larger cell tower in the area. This proposed upgrade is only intended to improve service to Naramata. It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used as it will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata. Over the past few years, TELUS has received close to 100 complaints regarding poor service in Naramata. This proposal is a direct response to these complaints. Some of the complaints were from non-residents (tourists) that were unable to connect to the network while visiting Naramata.</p> <p>Many communities expect wireless service to meet there personal, business and emergency needs and have grown to rely more and more upon the service (many households no longer have land line service and wholly rely on a wireless device). As such, and as an alternative to large cell towers, TELUS can at times propose smaller installations that take advantage of utility poles already located within communities. This has been completed in many communities throughout BC including: Vancouver, Kimberly, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. While it is very difficult to determine any property value impact between a utility pole with antennas and property values, properties in the above mentioned communities have experienced sustained property value increases. The lack of any downward price impact is likely attributed to the fact that the wireless installation on utility poles are not the typical large "cell tower" but rather a design that utilizes existing utility poles within a community. There is evidence that the lack of adequate wireless service deters purchasers from buying in neighbourhoods with poor service. In addition to the above, where there are tourists you are most likely to find "cell sites" servicing them and locals. For instance, in the English Bay area of Vancouver "cell sites" have been added along the waterfront to address increased wireless demand from locals and tourists.</p> <p>TELUS specifically chose the both poles so not to impede the direct view of any homes across the street from the poles or within immediate proximity when viewing the lake. While there are homes 100 to 300 metres (and beyond) away that will have partial view impacts such as your home. 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TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service.</p> <p>TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlatt – Agents for TELUS</p>	13-Dec
					email	<p>It is against our will for Telus to create cell tower microwave radiation frequencies which penetrate into our bodies - without first acquiring our individual consent. Health Canada's 'Safety Code 6' does not adequately reflect our concerns. Our human rights extend beyond the ministry of Health or their present recommendations. Obviously, many of the recommendations made by such entities continue to produce a serious need for alarm - on an international level.</p> <p>Irregardless, the point is; High frequency microwave radiation that cell tower shall produce would trespass upon our bodies against our will. Without our personal consent. Onto property without the consent of the owners. A violation upon our human right to choose. Does Telus or anyone who tries to ignore or excuse themselves regarding our will, consent &amp; human rights indicate a lack of integrity, dignity &amp; respect towards us ?</p> <p>Telus is again proposing to place a cell tower in Naramata, B.C. Our opposition is based on the following concerns:</p> <p>The World Health Organization (WHO) classified radio frequency electromagnetic fields (from cell towers) as a 2B possible carcinogen. Also in this category: insecticides (such as DDT), fungicides, lead, chloroform, dry cleaning fluids, gasoline and others.</p> <p>Studies have shown that significant effects on humans can occur within 500 metres from the base of a cell tower. These effects include:</p> <ul style="list-style-type: none"> <li>headaches/migraines, - sleep disturbances &amp; insomnia, - heart arrhythmia/palpitation, - tinnitus, - skin rashes &amp; allergies, - irritable bowel symptoms, - dizziness/vertigo, - fatigue, - agitation &amp; anxiety, - shortness of breath/asthma, - concentration &amp; learning difficulties, - memory loss, - infertility, - depression &amp; mood changes, - blood sugar fluctuations, - leukemia/cancer, - brain &amp; eye tumors, - blood-brain barrier leakage, - double DNA strand breaks</li> </ul> <p>Studies show serious biological &amp; adverse health effects on humans within 400 meters of cellular transmitters.</p> <p>The results from a German study show a significantly increased likelihood (3x higher) of developing cancer for people living within 400 meters of a cell phone transmission mast. In addition, it found that people that lived within 400 meters tend to develop the cancers at a younger age. <a href="http://www.emrpolicy.org/science/research/docs/epg_naila_2004.pdf">www.emrpolicy.org/science/research/docs/epg_naila_2004.pdf</a></p> <p>Current studies suggest both short-term and long-term health risks within 300-400 meters of a cell tower. Thus, great precautions should be taken to site cell towers away from the most susceptible segments of the population, such as children."</p> <p><a href="http://www.wireless-precaution.com/main/doc/CelPhoneTowerEffects.pdf">www.wireless-precaution.com/main/doc/CelPhoneTowerEffects.pdf</a> and <a href="http://whyfyfy.org/brazilian-study-cancer-associated-with-radiation-from-cellular-antennas/">http://whyfyfy.org/brazilian-study-cancer-associated-with-radiation-from-cellular-antennas/</a></p> <p>Who knows what a safe distance will be with the newer stronger technologies (5G) or what the cumulative effects will be? At this point there is also a lack of science regarding the impacts from the combination of multiple carcinogens present in our environment. Do we want to risk impacting the health of our neighbors and more susceptible residents?</p> <p>We MUST be proactive. This vulnerability is the reason the BC Confederation of Parent Advisory Committees passed a resolution urging Municipal governments and School Boards to prohibit the siting of cell or mobile phone masts in any areas regularly used by students and why the Vancouver School Board has a policy restricting cell masts from within 300 meters of an existing school.</p>	non-support	<p>Comment directed to RDOs.</p>	N/A
	Naramata, BC VOH 1N1			11-Dec	email	<p>Re: Telus Cell Tower in Naramata</p> <p>I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. (Telus Site file BCB577). 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This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.</p> <p>Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process – TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the KVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service.</p> <p>TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlatt – Agents for TELUS</p>	13-Dec
				11-Dec	email	<p>Re: Telus Cell Tower in Naramata</p> <p>I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. (Telus Site file BCB577). Please confirm receipt of this email.</p> <p>I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.</p> <p>TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p><b>Local Resident Negative Impact</b></p> <p>On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.</p> <p><b>Tourism Industry Negative Impact</b></p> <p>I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that.</p> <p>This same argument applies to the proposed additional tower located at Naramata Road &amp; Arawana Road (Telus Site file BCB576). It is inappropriate that the RDOs would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.</p> <p>Telus is seeking to profit from use of public right-of-way lands</p> <p>Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of-ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.</p> <p>Telus has betrayed public trust in this process</p> <p>In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values.</p> <p>At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.</p> <p>The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOs.</p> <p>Property values will be negatively affected</p> <p>To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.</p> <p>I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.</p> <p>[Redacted]</p>			

Comments & Responses Tracker BCB576 / BCB577								Support / non-support / neutral		Response to Comment or Question		Date Response Sent
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question						
	Naramata, BC			11-Dec	email	<p>To whom it may concern:</p> <p>We are writing to express our vehement opposition to the placement of a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. (Telus Site file BCB577) as well as the 2nd proposed location at Naramata Rd &amp; Arawana. We believe that there was not proper notification given to the residents in the area as we did not (and I believe neither did our neighbours) receive any notification of this other than seeing an article on MyNaramata.com. In addition the article in MyNaramata.com initially did not show the North Naramata location option. It was added later making it seem that Telus was trying to slip it in without anybody noticing.</p> <p>We are opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of our neighbours, reduce the enjoyment and financial value of our properties if and when we should seek to sell or re-finance. Telus has never been able to realistically demonstrate that placing a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>There is no benefit to the residents of this community in having a tower at either proposed location that could not be found further up the hillside where it would be much less harmful to the area &amp; its residents...other than cost savings for Telus. Give us a break...they can afford it, we cannot.</p> <p>To the members of our RDOs, as representatives of your constituents, you are responsible to represent us, and our viewpoints and therefore should oppose installation of these towers in their current proposed locations. No one in our community would support losing such views and seeing property value decrease as a result, for the benefit of few, in short - We firmly oppose placement of cell towers within the Naramata residential area and register our opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.</p> <p>Respectfully,</p> <p>[Redacted]</p>	non-support	<p>You expressed some similar concerns as a few of your neighbours - please see the information below.</p> <p>Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata.</p> <p>As you are likely aware, TELUS has an existing utility line within the right of way (along the east side of North Naramata Road and Naramata Road) which includes facilities that enables access to phone, internet and TV services. This line is wholly owned and operated by TELUS to provide its services to customers in the Naramata area. The proposed upgrades would include using a small segment of the existing utility line to improve wireless services to the Naramata area. More specifically, TELUS is proposing to replace two existing utility poles (of the hundreds located in the area) with poles similar in height to the hydro poles that run along the west side of North Naramata Road and Naramata Road. The antenna array at the top of the upgraded poles would have diameter slightly less than that of a single transformer attached to a utility pole (similar to the utility poles with transformers along your street, Albrecht Road). There will be no equipment placed on the ground within the right of way.</p> <p>In general, utility poles are a commonly located along the streetscape of many rural communities as they do along most roads within Naramata. These poles typically range from seven (7) to eighteen (18) metres in height above ground. The most visible type of utility poles are typically hydro poles with various wood cross members, lines and transformers (similar to those along North Naramata and Naramata Roads). As mentioned above, TELUS proposes to upgrade two strategically placed poles with wireless antennas as an alternative to adding new poles or proposing a larger cell tower in the area. This proposed upgrade is only intended to improve service to Naramata. It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used as it will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata. Over the past few years, TELUS has received close to 100 complaints regarding poor service in Naramata. This proposal is a direct response to these complaints. Some of the complaints were from non-residents (tourists) that were unable to connect to the network while visiting Naramata.</p> <p>Many communities expect wireless service to meet their personal, business and emergency needs and have grown to rely more and more upon the service (many households no longer have land line service and wholly rely on a wireless device). As such, and as an alternative to large cell towers, TELUS can at times propose smaller installations that take advantage of utility poles already located within communities. This has been completed in many communities throughout BC including: Vancouver, Kimberley, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. While it is very difficult to determine any property value impact between a utility pole with antennas and property values, properties in the above mentioned communities have experienced sustained property value increases. The lack of any downward price impact is likely attributed to the fact that the wireless installation on utility poles are not the typical large "cell tower" but rather a design that utilizes existing utility poles within a community. There is evidence that the lack of adequate wireless service deters purchasers from buying in neighbourhoods with poor service. In addition to the above, where there are tourists you are most likely to find "cell sites" servicing them and locals. For instance, in the English Bay area of Vancouver "cell sites" have been added along the waterfront to address increased wireless demand from locals and tourists.</p> <p>TELUS specifically chose the two poles so not to impede the direct view of any homes across the street from the poles or within immediate proximity when viewing the lake. While there are homes 100 to 300 metres (and beyond) away that will have partial view impacts such as your home. This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.</p> <p>Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process - TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the XVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service. TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlett - Agents for TELUS</p>	13-Dec			
				04-Jan	email	<p>SEAM REPRESENTATIVES:</p> <p>Please find below our letter to Cypress Land Services (representatives of Telus) and their reply to us regarding the proposed cell tower at North Naramata Rd. and Smethurst.</p> <p>As our representatives we appeal to you to defend our position against the installation of this tower.</p> <p>According to Industry Canada rules:</p> <p>CPC-2-0-3 Issue 5 Released: June 26, 2014 Effective: July 15, 2014 Spectrum Management and Telecommunication Client Procedures Circular Radio Communication and Broadcasting Antenna Systems</p> <p>A link to the document is here: <a href="https://www.ic.gc.ca/et/cite/umt-gst/ml/wawaj/cpc-2-0-3-03-05.pdf/511e/cpc-2-0-03-05.pdf">https://www.ic.gc.ca/et/cite/umt-gst/ml/wawaj/cpc-2-0-3-03-05.pdf/511e/cpc-2-0-03-05.pdf</a></p> <p>A member of the public cannot launch a dispute if it must be an organization that submits the protest and therefore we require your involvement by way of filing a protest on our and many of your constituents' behalf. Please see the applicable rule: "Section 5. Dispute Resolution Process"</p> <p>The dispute resolution process is a formal process intended to bring about the timely resolution where the parties have reached an impasse.</p> <p>Upon receipt of a written request from a stakeholder other than the general public, asking for Departmental intervention concerning a reasonable and relevant concern, the Department may request that all involved parties provide and share all relevant information. The Department may also gather or obtain other relevant information and request that parties provide any further submissions if applicable.</p> <p>The Department will, based on the information provided, either:</p> <ul style="list-style-type: none"> <li>make a final decision on the issue(s) in question, and advise the parties of its decision; or</li> <li>suggest the parties enter into an alternate dispute resolution process in order to come to a final decision. Should the parties be unable to reach a mutually agreeable solution, either party may request that the Department make a final decision.</li> </ul> <p>Upon resolution of the issue under dispute, the proponent is to continue with the process contained within this document as required."</p> <p>It is our opinion that the whole process was flawed from the beginning. The notice was only sent info to "occupants" What about property owners who are away? What about people who rent out their property? Why wasn't it sent to the property owners that contact information, they send the utility bills to us regularly. Industry Canada's Default Public Consultation process says that "property owners" must be notified.</p> <p>See Section 4.2 Public Notification (1) of Radio Communication and Broadcasting Antenna Systems Client Procedures Circular Issue 5.</p> <p>Public Notification</p> <p>1. Proponents must ensure that the local public, the land-use authority and Industry Canada are notified of the proposed antenna system. As a minimum, proponents must provide a notification package (see Appendix 1) to the local public (including nearby residences, community gathering areas, public institutions, schools, etc.), neighbouring land-use authorities, businesses, and property owners, etc.</p> <p>As property owners, the RDOs has our mailing address but we were never formally notified of the proposal by Telus or Cypress Land Services. This is just another attempt to sneak in this tower without proper notification. Cypress Land Services claim they sent notice: "TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house" however, they didn't include the N. Naramata Road Site at Smethurst in the original notice on MyNaramata.com, therefore we didn't attend the meeting... Perhaps another meeting is required, in the spring, when we can navigate the Coquihalla highway to attend. That way the people affected by the N. Naramata proposal will have more notification and be able to attend and prepare response.</p> <p>The official notification, which we never received but have now been provided by a neighbour, says the existing pole is 6.61 metres high and the new pole would be 15.85 metres high, yet in Cypress land service reply to us, they try to make it seem that the pole will be almost the same height by saying..."TELUS is proposing to replace two existing utility poles (of the hundreds located in the area) with poles similar in height to the hydro poles that run along the west side of North Naramata Road and Naramata Road." This again is misleading us and, I presume, trying to mislead the RDOs and any other agency involved in the approval process.</p> <p>Cypress Land Services also provided photos (included in their email below) from Google Streetview that is a misrepresentation of what the view is like from our home which is up a very steep hill from the street where the photo is taken. You will see in the attached photo from our home, the view is very different from what they portray in the Google Streetview photo. I have included a depiction what the proposed tower would look like from our home. The proposed tower is an enormous blemish on the view of the landscape and lake we purchased our property to enjoy. Again, this misrepresentation seems like an attempt to mitigate the actual impact on our views and mislead us and the government officials involved in the decision.</p> <p>The reason we purchased the home in Naramata was to retire there with beautiful view of Okanagan Lake. It is spectacular! In the reply from Cypress Land Services they try to compare the views from our home of Okanagan Lake to those in Vancouver, Kimberley, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. It is our opinion unless those properties were over a spectacular lake, there is no certain sense of those installations was just in such a scenic area with rolling hills and outstanding viewpoints. Perhaps Telus or Cypress Land Services should provide photos of the installations they put in front of lake views?</p> <p>In addition, Cypress Land Services has not given any explanation as to why cell service provided by Rogers in Naramata is quite satisfactory and why they cannot share the Rogers infrastructure. They only provide a vague explanation which is not satisfactory. I quote from their letter: "It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata"</p> <p>Section 3 of the Industry Canada regulations states:</p> <p>"3. Use of Existing Infrastructure (Sharing) A This section outlines the roles of proponents and owners/operators of existing antenna systems. In all cases, parties should retain records (such as analyses, correspondence and engineering reports) relating to this section. Before building a new antenna-supporting structure, Industry Canada requires that proponents first explore the following options: consider sharing an existing antenna system, modifying or replacing a structure if necessary; 3 Please refer to Radio Communication Information Circular RIC-66 for a list of addresses and telephone numbers for Industry Canada's regional and district offices. RIC-66 is available via the Internet at: <a href="http://www.ic.gc.ca/et/cite/umt-gst/ml/eng/h_u06073.html">http://www.ic.gc.ca/et/cite/umt-gst/ml/eng/h_u06073.html</a>. 4 See also Client Procedures Circular CPC-2-0-3-03-05, Conditions of Licence for Mandatory Roofing and Antenna Tower and Site Sharing and to Prohibit Exclusive Site Arrangements: CPC-2-0-3-03-05 is available via the Internet at: <a href="http://www.ic.gc.ca/et/cite/umt-gst/ml/eng/M09083.html">http://www.ic.gc.ca/et/cite/umt-gst/ml/eng/M09083.html</a>. Radio Communication and Broadcasting Antenna Systems CPC-2-0-03-05 * locate, analyze and attempt to use any feasible existing infrastructure such as rooftops, water towers etc. 5 A proponent is not normally expected to build a new antenna-supporting structure where it is feasible to locate an antenna on an existing structure, unless a new structure is preferred by the land-use authority. Owners and operators of existing antenna systems are to respond to a request to share in a timely fashion and to negotiate in good faith to facilitate sharing where feasible is anticipated that 30 days is reasonable time for existing antenna system owners/operators to reply to a request by a proponent in writing with either: * a proposed set of reasonable terms to govern the sharing of the antenna system; or * a detailed explanation of why sharing is not possible"</p> <p>We want to see proof of Telus' attempt to share infrastructure with Rogers and Rogers' reply.</p> <p>In addition, the ISD website claims that there have been negative impacts on property values:</p> <p>"In 2001, the assessed values of sixteen residential properties located in Colwood, British Columbia were reduced by BC Assessment by an average of 7.2% (approx. \$9,500 each) due to the aesthetic impacts of a broadcasting antenna tower installation that had been recently upgraded.337</p> <p>337 Facsimile from Dave Hitchcock, area assessor, BC Assessment (February 23, 2001) Re: Radio Transmitters and Towers, Triangle Mountain, Colwood, 2001 Assessment Reductions Due to Proximity to Transmission Towers. This document was provided by the Colwood Transmission Towers Citizens Committee at a meeting held on 21 August 2003 in Colwood, BC.</p> <p>The survey data indicated that a major concern of people living proximately to a cell tower was the effect of this tower on property values - a third of the respondents believed it would decrease the price or rent they would be prepared to pay by between 1 to 9% and nearly a quarter (24%) indicated that they believed it would decrease the price or rent by between 10 and 19%. The findings of the market study of actual home prices confirmed the opinion survey results. In the two suburbs studied where towers were built in 2000, the effect of a tower on home prices was a decrease of between 20.7% and 21%. Interestingly, in the two suburbs where the towers were constructed in 1994, the effect was either insignificant or prices actually increased by 12% due to the presence of the tower. A possible explanation for this difference was the significantly increased media coverage and public controversy that surrounded the most recent tower placements in the study. Also, two high profile legal cases, involving cell towers, were decided after 1994 when the two earlier base stations were established.341</p> <p>Finally, the ISD says that impacts on neighbours views should be taken into consideration when putting in any installation of this type. This quote is from the ISD website:</p> <p>"The report on the National Power Antenna Policy Report</p> <p>Section D - 6 policy questions states:</p> <p>"...the principle purpose of consultations with the public and/or land-use authorities is to consider the visual impact of the antenna proposal upon the immediate environment. Negative impacts should be explored through discussions about the potential for loss of the particular amenities or important visual characteristics of the area."</p> <p>We feel that our views will be so negatively impacted and the visual characteristics of the area will be altered so substantially, that Telus should not be allowed to put this tower at N. Naramata Rd. and Smethurst Rd.</p> <p>We feel as your constituents that we deserve your support and look forward to your prompt reply showing your support and the actions you plan to take on our behalf.</p> <p>[Redacted]</p>		<p>I wanted to take the opportunity to clarify a couple items you raise below:</p> <p>1. There seems to be a misunderstanding regarding the height and location of the pole proposed to be replaced. The image you provided depicts the pole much taller than proposed. As indicated previously, the proposed TELUS replacement pole is similar height (a few metres taller) to the existing hydro poles running along the North Naramata Road. The photo (from google earth) we provided clearly depicts the pole location and approximate height relative to the hydro pole on the same road (North Naramata Road). The picture you provided also shows the location of the TELUS replacement pole further north than proposed. Its actual location would be further south, likely behind the trees/shrubs in the photo. I have marked up the image you supplied with further details, please see below:</p> <p>2. The RDOs has a process to follow when proposing antenna installation. This process includes a board notification procedure and will conclude with the RDOs Board making a decision regarding the proposal. The notification process established by the RDOs goes well beyond the requirements established by ISD. ISD would typically only require notification of properties within 48m (3 times the height of the proposed structure). The RDOs requires mail out notification to properties within 1000 m (RDOs supplies all the addresses), two advertisements in a local paper and a requirement to hold a open house. Though there was no requirement to place advertisements online at <a href="http://www.mynaramata.com">www.mynaramata.com</a>, TELUS did so. All of the above has given the community, including yourselves, a broad range of opportunities to learn about the project and provide comment. TELUS and the RDOs have made every effort to be as open and forthright about the proposal as possible. There has been no intent on behalf of the RDOs or TELUS to "sneak" the proposed project through.</p> <p>3. As pointed out previously, TELUS cannot use the Rogers tower across the lake. Each company has a distinct network configuration, unique user (customer) base and other technical challenges that prescribe where it can locate infrastructure in order to improve service levels. In this instance locating antennas on the Rogers tower will not improve service in the north end of Naramata to a level that will support community usage. TELUS has received several service issue complaints in the area and has a good understanding of what they need to do to improve service.</p> <p>Finally, TELUS does have a bit of flexibility and can consider using the utility pole immediately south of the pole proposed if this would be preferred. Please feel free to contact me to discuss this option or any other feedback you may have.</p> <p>Regards, Chad Marlett - Agents for TELUS</p>	12-Jan			
				11-Jan	email	<p>Hello Michael and or Tawny...</p> <p>My wife and I, as well as many of our neighbours, are still very concerned, upset &amp; confused regarding this proposed cell tower in so far as we do not believe all options required by the Ministry, the RDOs, ISD &amp; Telus have not been exhausted. Many of us are still opposed to the location choice of these towers &amp; what the negative impact will be to our beautiful area that draws so many visitors to it year after year for this very reason.</p> <p>And there appears much pointing of fingers to other levels of Government Ministries that is adding to the confusion and frustration. At what stage are we at please? Who actually signs off at the top on these matters?</p> <p>Word is that Telus piggy-backing with Rogers' current set up "would not work" as I've been told by Chad at Cypress Land...Why is this not feasible? What is the reason? (other than "would not meet demand")..If it meets Rogers' demand, why not Telus? According to Industry Canada guidelines, this is the 1st option companies should take. Should Ministry not have been mentioned or noted in the original Telus letter that was sent last year for contact purposes?</p> <p>These are out-takes from the Utility Policy of the Ministry of Transportation/Highway Planning:</p> <p>12.5.6 Shared Structures</p> <p>Wherever possible, wireless communications companies should be encouraged to share support structures</p> <p>12.8 Landscape and Aesthetic Design Requirements:</p> <p>"...Facilities must also be compatible with community desires; no facilities should be located in areas which are objectionable to the local community".</p> <p>If there is a further escalation process, or department, or Ministry, please let us know?</p> <p>Regards,</p> <p>[Redacted]</p>		<p>Dear [Redacted]</p> <p>Thank you for your email. ISD is not directly involved in the consultation process at this time. Concerns regarding the proposed tower should be directed to the local Land Use authority, RDOs in this case, and the proponent, during the consultation period.</p> <p>The Regional District has created their own process for antenna siting and are in the best position to answer questions regarding their consultation process.</p> <p>For further information I would like to direct you to our website concerning antennas which can be found here: <a href="http://www.mynaramata.com">Antenna Systems and You.</a></p> <p>If you have any other questions regarding this feel free to contact me.</p> <p>Regards,</p> <p>Michael Amyotte</p> <p>Manager, Spectrum Operations, Spectrum Management Operations Branch Innovation, Science and Economic Development Canada / Régulation du Canada <a href="mailto:Michael.Amyotte@canada.ca">Michael.Amyotte@canada.ca</a> / Tel: 250-215-2890 / TTY: 1-866-694-8389</p>	12-Jan			
											<p>I am following up on the information we supplied below to your inquiries. I have also cc'd a representative from TELUS (Cheryl) as I believe you have made further inquiries to TELUS.</p> <p>As offered below, TELUS does have the flexibility to use the next utility pole south (from the one proposed) which is further away from your property. Please let us know if this is of interest?</p>	24-Jan

Comments & Responses Tracker BCB576 / BCB577							Support / non-support / neutral	Response to Comment or Question	Date Response Sent
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question			
				24-Jan	email	<p>Dear Mr. Marlatt,</p> <p>Thank you for your email. We have a few points we would like to reply to and obtain clarification on:</p> <p>1. You claim the tower is similar in height to the ones on Naramata Rd and say it will only be a few metres higher. Can you please be specific exactly how many metres higher it will be? You say in your letter below that typically the poles would be between 7 and 18 metres high. The initial notice you provided says it will be over 15 metres high and the current pole is 6 metres high. I think the indications are that the tower is far higher than just a few metres taller than the current 6 metre high pole. The photo I sent showed a tower that was approximately twice as high as the current pole so is a fair depiction (possibly even lower) of what you described in your original Notice. Are you saying now the information you supplied in the notice was not accurate? Further it may be your opinion that the impact to our view is minor however we do not agree.</p> <p>You claim a tower was put in at English Bay. Please provide the exact location so we can go see it.</p> <p>2. You stated previously that you claim you cannot use a Rogers' tower however, we pointed out in our previous correspondence, the regulations state you must try to use the other carrier's equipment even if it means modifications are necessary. Again you have been very vague as to why the Rogers equipment cannot be used. We asked you to provide proof of your attempts to coordinate with Rogers but you have not been forthcoming in that regard. We are certain Telus has a good understanding of what is needed to improve service however it is apparent that your priority is not the concerns of neighbors affected by the tower.</p> <p>4. Finally, as far as your proposal to move the tower further south - this will still impact our view substantially and we feel it is premature to consider that at this point as we are hopeful whichever governing body has the final decision will concur that we should not have any new tower in our neighborhood.</p> <p>We look forward to your reply.</p> <p>Regards,</p> <p>Sent from my LG Mobile</p>			
				11-Dec	phone call	Ted Dejong called to voice his opposition to the Naramata cell tower projects. He lives in Naramata and does not want to see a tower in town due to health and visibility concerns. He suggested to move it up the hill.	non-support	Tawny spoke to [redacted] on the phone and noted his opposition to the tower. Tawny explained that the proposed utility pole wireless communication facilities are a lower profile alternative to a larger cell tower that was proposed by TELUS in 2014, that was turned down due to community feedback.	11-Dec
	Naramata, BC V0H 1N1			11-Dec	email	<p>We live up Smethurst Road and generally out of sight of the proposed cell tower on North Naramata Road near Smethurst Road. However, I have sympathy for my neighbours lower down who will have the tower as a permanent eyesore. It seems that one cell tower within a 1 km distance would be plenty instead of the proposed two towers. A cell tower should not interfere with the scenic view of residents whose property values are tied very much to the view they have. An ugly cell tower would detract from the view and affect property values. The site of lesser intrusion is the site near the fire hall which is already cluttered with electrical transformers which Fortis BC went to significant expense to try to camouflage with a nice fence. There is simply no way a cell tower can be camouflaged without it looking like a giant plastic sign along a US freeway.</p> <p>So, we are again:</p> <ol style="list-style-type: none"> <li>two cell towers being located within one km.</li> <li>a cell tower near Smethurst Road which would be in the direct view of residents in that area.</li> </ol> <p>Thanks,</p> <p>[redacted]</p>	non-support	<p>Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata. Well I understand that your view will not be impacted I wanted to take a moment to provide a bit more info about the projects. You asked why two installations would be required and the simple answer is that the installation themselves are designed to be much smaller than a typically cell tower and will therefore service a much smaller area. The scale/size of the proposed utility pole replacements with antennas at the top were designed to be in keeping with the existing hydro poles running along the road. The antenna array at the top of the upgraded poles would have diameter slightly less than that of a single transformer attached to a utility pole. Please note that this is not a typical cell tower - its a wood utility pole with antennas on the top. As such, the poles would not appear anymore impactful to views that what exists along the road now while still providing service to the area. TELUS also close the two pole location so that no properties were immediately adjacent to the poles and anyone overlooking the lake were well setback from the poles.</p> <p>Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near home that are around 200 metres away.</p> <p>Regards, Chad Marlatt - Agents for TELUS</p>	14-Dec
				11-Dec	email	<p>Dear Sir,</p> <p>I was in the process of writing about this when I was copied this letter from Hugh McClelland. I'm sure you've seen it by now (I).</p> <p>In my opinion, every point he is making in this letter is valid.</p> <p>In particular, I am concerned that Telus is being rather coy about this proposal, and it would make more sense to me to have Telus and Rogers cooperate in the use of existing cell infrastructure to provide better service from each provider with less disruption to local sightlines and perceived issues of public health regarding cell-tower emissions. I understand that this will ultimately require a change in the policies of the CRTCC to enforce such cooperation, but in the meantime I am completely opposed to this tower proposal, in either suggested location. A tourist area such as ours requires extreme sensitivity to these issues, as Mr. McClelland has ably described below.</p> <p>I would like to emphasize that I am not raising the issues of negative public health effects being touted by many consumer groups and (in my opinion, again) fringe elements who see a health conspiracy behind every jet contrail. While there may be public health issues with cell phone broadcast frequencies, these appear to be minimal and certainly do not produce an increase in relative cancer risk that is either clearly demonstrable or significant. If this were so, the very act of having a cell phone within 4 inches of one's body for extended periods of time would be far more worrisome and anyone with these concerns would simply not have one. Again, these are not my concerns in writing this letter, but the inappropriate giftng of public right-of-way to a private corporation certainly are.</p> <p>Sincerely,</p> <p>[redacted]</p>	non-support	<p>Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata.</p> <p>As you are likely aware, TELUS has an existing utility line within the right of way (along the east side of North Naramata Road and Naramata Road) which includes facilities that enables access to phone, internet and TV services. This line is wholly owned and operated by TELUS to provide its services to customers in the Naramata area. The proposed upgrades would include using a small segment of the existing utility line to improve wireless services to the Naramata area. More specifically, TELUS is proposing to replace two existing utility poles (of the hundreds located in the area) with poles similar in height to the hydro poles that run along the west side of North Naramata Road and Naramata Road. The antenna array at the top of the upgraded poles would have diameter slightly less than that of a single transformer attached to a utility pole (similar to the utility poles with transformers along your street, Albrecht Road). There will be no equipment placed on the ground within the right of way.</p> <p>In general, utility poles are a commonly located along the streetscape of many rural communities as they do along most roads within Naramata. These poles typically range from seven (7) to eighteen (18) metres in height above ground. The most visible type of utility poles are typically hydro poles with various wood cross members, lines and transformers (similar to those along North Naramata and Naramata Roads). As mentioned above, TELUS proposes to upgrade two strategically placed poles with wireless antennas as an alternative to adding new poles or proposing a larger cell tower in the area. This proposed upgrade is only intended to improve service to Naramata. It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used as it will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata. Over the past few years, TELUS has received close to 100 complaints regarding poor service in Naramata. This proposal is a direct response to these complaints. Some of the complaints were from non-residents (tourists) that were unable to connect to the network while visiting Naramata.</p> <p>Many communities expect wireless service to meet their personal, business and emergency needs and have grown to rely more and more upon the service (many households no longer have land line service and wholly rely on a wireless device). As such, and as an alternative to large cell towers, TELUS can at times propose smaller installations that take advantage of utility poles already located within communities. This has been completed in many communities throughout BC including: Vancouver, Kimberly, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. While its very difficult to determine any property value impact between a utility pole with antennas and property values, properties in the above mentioned communities have experienced sustained property value increases. The lack of any downward price impact is likely attributed to the fact that the wireless installation on utility poles are not the typical large "cell tower" but rather a design that utilizes existing utility poles within a community. There is evidence that the lack of adequate wireless service deters purchasers from buying in neighbourhoods with poor service. In addition to the above, where there are tourists they are most likely to find "cell sites" servicing them and locals. For instance, in the English Bay area of Vancouver "cell sites" have been added along the waterfront to address increased wireless demand from locals and tourists.</p> <p>TELUS specifically chose the both poles so not to impede the direct view of any homes across the street from the poles or within immediate proximity when viewing the lake. While there are homes 100 to 300 metres (and beyond) away that will have partial view impacts such as your home. This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.</p> <p>Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process - TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the KVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service. TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlatt - Agents for TELUS</p>	13-Dec
				11-Dec	email	<p>Dear Sir,</p> <p>In the midst of discussions about his issue, I was made aware of the letter copied below.</p> <p>I am forwarding this to you because it summarizes perfectly my own thoughts on this issue. While I sympathize with Telus regarding their dilemma in providing improved service to Naramata, as part of a Citistown tourist-oriented community economy, I think these proposed locations would be detrimental not only to the investment that neighbouring landowners (of which I am one) have in their properties, but also to the general perception of our area as a coveted tourist destination. Certainly a bit of co-operation between Telus and Rogers would solve this problem with very little additional disruption to our community - without constructing another tower at all.</p> <p>Sincerely yours</p> <p>[redacted]</p>	non-support	<p>Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata.</p> <p>As you are likely aware, TELUS has an existing utility line within the right of way (along the east side of North Naramata Road and Naramata Road) which includes facilities that enables access to phone, internet and TV services. This line is wholly owned and operated by TELUS to provide its services to customers in the Naramata area. The proposed upgrades would include using a small segment of the existing utility line to improve wireless services to the Naramata area. 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This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.</p> <p>Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process - TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the KVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service. TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlatt - Agents for TELUS</p>	



Comments & Responses Tracker  
BCB576 / BCB577

Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
[REDACTED]	Naramata, BC V0H 1N1	[REDACTED]	[REDACTED]	11-Dec	email	<p>[REDACTED]</p> <p>TELUS Cell Tower in Naramata</p> <p>I am writing to express my opposition to the placement of a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. [Telus Site file BCB577]. Please confirm receipt of this email.</p> <p>I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property which will reduce the enjoyment and financial value of my property if and when I seek to sell or re-finance.</p> <p>TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>Local Resident Negative Impact</p> <p>On careful review of the proposed placement of this tower I count a minimum of 12 additional residential properties whose southern and western lake views and property values will be compromised by a cell tower placement in this area.</p> <p>Tourism Industry Negative Impact</p> <p>I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that same argument applies to the proposed additional tower located at Naramata Road &amp; Arawana Road [Telus Site file BCB576]. It is inappropriate that the RDOs would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.</p> <p>Telus is seeking to profit from use of public right-of-way lands</p> <p>Telus is a for profit corporation and they are seeking this placement of cell towers on public right-of-ways in order to further their profits from potential customers in the Naramata area. As a tax paying owner / resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents such as myself and my neighbors to enjoy the beauties of our area and maintain our property values.</p> <p>Telus has betrayed public trust in this process</p> <p>In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values.</p> <p>At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values.</p> <p>The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential / tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOs.</p> <p>Property values will be negatively affected</p> <p>To repeat my comment above: Telus has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>So this situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.</p> <p>I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.</p>	non-support	<p>Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata.</p> <p>As you are likely aware, TELUS has an existing utility line within the right of way (along the east side of North Naramata Road and Naramata Road) which includes facilities that enables access to phone, internet and TV services. 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These poles typically range from seven (7) to eighteen (18) metres in height above ground. The most visible type of utility poles are typically hydro poles with various wood cross members, lines and transformers (similar to those along North Naramata and Naramata Roads). As mentioned above, TELUS proposes to upgrade two strategically placed poles with wireless antennas as an alternative to adding new poles or proposing a larger cell tower in the area. This proposed upgrade is only intended to improve service to Naramata. It should be noted that the existing Rogers tower (located approximately 8.5 km across the lake) cannot be used as it will not adequately improve service to meet the needs of the Naramata residents and visitors. TELUS and Rogers often share infrastructure, though in this instance the tower will not meet the service needs in Naramata. Over the past few years, TELUS has received close to 100 complaints regarding poor service in Naramata. 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The lack of any downward price impact is likely attributed to the fact that the wireless installation on utility poles are not the typical large "cell tower" but rather a design that utilizes existing utility poles within a community. There is evidence that the lack of adequate wireless service deters purchasers from buying in neighbourhoods with poor service. In addition to the above, where there are tourists you are most likely to find "cell sites" servicing them and locals. For instance, in the English Bay area of Vancouver "cell sites" have been added along the waterfront to address increased wireless demand from locals and tourists.</p> <p>TELUS specifically chose the both poles so not to impede the direct view of any homes across the street from the poles or within immediate proximity when viewing the lake. While there are homes 100 to 300 metres (and beyond) away that will have partial view impacts such as your home. This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.</p> <p>Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process – TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the KVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service.</p> <p>TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlatt – Agents for TELUS</p>	13-Dec
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	11-Dec	email	<p>Dear Sirs/Mesdames</p> <p>I am informed that there is a proposal to place a cell tower near the intersection of North Naramata Road &amp; Smethurst Road in Naramata. [Telus Site file BCB577].</p> <p>I am opposed to granting Telus this use of public right-of-way lands because the placement of this tower will impede the southwest views of the lake and mountains from my, and many of my neighbors', property.</p> <p>This will reduce the enjoyment and value of my property. TELUS has never been able to realistically demonstrate that having a cell tower impeding or infringing on a view from a property will not in any way negatively affect that property's value.</p> <p>It is particularly stunning to me that a tower was proposed some years ago in a location slightly east which was heartily opposed by local residents. The current proposed location is even worse.</p> <p>There are dozens of additional residential properties whose views (and therefore values) will be compromised by a cell tower placement in this area.</p> <p>I am additionally opposed to this granting of access to a public right-of-way because North Naramata Road is a primary tourism route in the area and tourism is a major economic driver of business and jobs in the Naramata area. Tourists come here in part to enjoy the promoted pastoral views of the area and a cell tower is not compatible with that same argument applies to the proposed additional tower located at Naramata Road &amp; Arawana Road [Telus Site file BCB576]. It is inappropriate that the RDOs would allow a private use of public right-of-way land that is in direct conflict with local tourism goals on which so much public tourism money, gathered in part through local taxation, is spent.</p> <p>Telus is a for profit corporation and they are seeking this placement of cell towers on public rights-of-way in order to further their profits from potential customers in the Naramata area. As a tax paying owner/resident of Naramata it is my strong opinion that this is an inappropriate use of public right-of-way lands. This is placing Telus's ability to profit over the ability of tourists and local owner residents to enjoy our area and maintain our property values.</p> <p>In addition, I see this application by Telus as a betrayal of public trust in that a number of years ago Telus recognized that they had made a mistake in seeking at that time to place a cell tower right next to a major local recreation corridor and tourist attraction (KVR) in a way that was also detrimental to many local residents potential property values.</p> <p>At the time when Telus recognized their mistake they indicated that they would seek appropriate tower placements either higher on the hills above Naramata or, as was recommended to them at the time, a tower across the lake. Either of these solutions would have allowed effective coverage for Naramata without impinging on tourism assets or private property values. As I have said above, the location now proposed is even worse than that last proposed. It is more centrally located in Naramata, effecting more residents and closer to the tourist corridor.</p> <p>The fact that Telus has now come back with a proposal to use public right-of-way lands, in the middle of residential/tourism areas in order to maximize their ability to profit from local residents is, to my mind, an outright betrayal of public trust in Telus's dealings with the community and the RDOs. This situation amounts to allowing Telus to use public property to increase their profits at the expense of tax paying resident owners.</p> <p>I firmly oppose placement of cell towers within the Naramata residential area and register my opinion that Telus be directed to find potential locations higher on the hill or across the lake where the towers will not devalue the local tourism experience or private owners' lands.</p>	non-support	<p>Thanks for taking the time to respond to TELUS' proposed wireless improvements in Naramata.</p> <p>As you are likely aware, TELUS has an existing utility line within the right of way (along the east side of North Naramata Road and Naramata Road) which includes facilities that enables access to phone, internet and TV services. This line is wholly owned and operated by TELUS to provide its services to customers in the Naramata area. 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Some of the complaints were from non-residents (tourists) that were unable to connect to the network while visiting Naramata.</p> <p>Many communities expect wireless service to meet their personal, business and emergency needs and have grown to rely more and more upon the service (many households no longer have land line service and wholly rely on a wireless device). As such, and as an alternative to large cell towers, TELUS can at times propose smaller installations that take advantage of utility poles already located within communities. This has been completed in many communities throughout BC including: Vancouver, Kimberley, Revelstoke, Surrey, Powell River, Mission, Hope, Langley, Abbotsford, and others. While its very difficult to determine any property value impact between a utility pole with antennas and property values, properties in the above mentioned communities have experienced sustained property value increases. The lack of any downward price impact is likely attributed to the fact that the wireless installation on utility poles are not the typical large "cell tower" but rather a design that utilizes existing utility poles within a community. There is evidence that the lack of adequate wireless service deters purchasers from buying in neighbourhoods with poor service. In addition to the above, where there are tourists you are most likely to find "cell sites" servicing them and locals. For instance, in the English Bay area of Vancouver "cell sites" have been added along the waterfront to address increased wireless demand from locals and tourists.</p> <p>TELUS specifically chose the both poles so not to impede the direct view of any homes across the street from the poles or within immediate proximity when viewing the lake. While there are homes 100 to 300 metres (and beyond) away that will have partial view impacts such as your home. This impact will be minimal given the size of the pole, the existing utilities currently in the same view lines and the distance of your home from the pole location.</p> <p>Finally, TELUS remains committed to improving services and consulting the public with regard to its proposed plans. TELUS continues to communicate its plans with the community as is evident through this public consultation process – TELUS notified 909 households in writing, placed advertisements in the local paper, notices on mynaramata.com and held a public open house. A few years ago, TELUS did propose a monopole structure at the edge of the community above a majority of the homes and below the KVR trail. This location was strategically chosen to minimize the views of the lake from homes in the area. As a result of community involvement at that time, TELUS agreed to look into alternative options for improving service. TELUS completed further analysis and determined that a tower higher up on the mountain would result in too much "shadowing" from local topography along the eastern bench and would not adequately improve service.</p> <p>TELUS is committed to improving wireless service to the Naramata area and believes that the proposed existing pole upgrades are a balanced approach to supplying improved wireless service, for both residents and visitors, while at the same time minimizing visual impacts to the community by keeping the upgraded poles in line with the height of existing poles along the road. Below outlines the location and relative height of the replacement pole as viewed from Albrecht Road near your home.</p> <p>Regards, Chad Marlatt – Agents for TELUS</p>	13-Dec

16 support  
19 non-support  
1 neutral  
36 Total

# REPRESENTATIONS PRESENTED: JULY 5 BOARD MEETING

Comments & Responses Tracker BCB577									
Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
				17-Apr	email	<p>Hello,</p> <p>I'm terribly sorry, but I can't really tell from the photos and map included with your recent letter where this pole actually will be located, since the aerial map you have included seems to be at least 30 years old, and the rather unhelpful posting of the longitude and latitude obscures the relationship between the pole location and what I would only have to assume is the junction of Smethurst Rd. with N. Naramata Rd. You can appreciate that some precision would be useful, since for most of us, sight-lines are of paramount importance.</p> <p>Could you perhaps provide some documentation that is, shall we say, a bit less opaque?</p> <p>thanks for your time,</p> <p>Best regards, I remain Your Humble Servant</p>	neutral	<p>As per the information provided, it's the fourth pole south of the intersection of Smethurst and N. Naramata Road that is proposed to be replaced.</p> <p>Chad</p>	17-Apr
				23-Apr	phone call	<p>█████ called to ask why the new sites are proposed and if it will improved service in the Trout Creek area</p>	non-support	<p>Tawny spoke to █████ on the phone and informed him that TELUS is proposed a 2 site solution rather than a larger cell tower to provide better service to TELUS customers and this site is not intended to service trout creek. High said he would follow up with more comments in an email</p>	23-Apr
				23-Apr	email	<p>Mr. Marlatt,</p> <p>I am opposed to the revised proposed placement of a Telus Cell Phone Tower on North Naramata Road near Smethurst Road as communicated in your email dated April 12, 2018. (below and attached)</p> <p>I am a resident/owner of a residential property on Albrecht Road and after careful review of the revised material provided by you I am opposed to this placement because:</p> <p>1)This revised placement and height of the tower will still put the cell tower directly in the south west views of Okanagan Lake for myself, and my neighbors, and local tourism businesses.</p> <p>2)There are a number of properties west of the proposed tower placement who will have their east view of the forested Naramata Hills significantly and negatively impacted by the proposed Tower placement.</p> <p>3)This view encroachment will both reduce my, and my neighbours', enjoyment of our properties and will reduce the re-sale value and business value of both private and business properties in the area. To my knowledge Telus has never provided research which disproves the commonly held understanding that installing a cell tower in an area negatively affects property values in the area around the cell tower.</p> <p>4)Additionally this proposed location will negatively impact the local tourism industry around North Naramata Road, and the Naramata area in general, which is an important component of the local economy providing opportunities and jobs for local residents.</p> <p>a.This tourism impact is because an important component of the tourist attraction to this area for wine, spirits and culinary touring, sightseeing, gallery and artisanal touring, and outdoor recreation are the beautiful views and semi-rural surroundings. By placing an unaesthetic structure, which will be both the tallest structure in the area, plus one that visually will be completely out of character with its surroundings, Telus will create a significant degradation of the views and character that are a significant attraction for tourists, and hinder the significantly important local Tourism business.</p> <p>•For the reasons above I firmly oppose placement of a cell tower on North Naramata Road near Smethurst Road.</p> <p>•I also firmly oppose the placement of cell towers anywhere within the Naramata residential, winery or farming areas because the same issues that apply to this particular proposed location will apply to any other proposed locations within Naramata.</p> <p>•It is my opinion that Telus be directed to find cell tower locations higher on the hills above Naramata or across the lake from Naramata where the towers will have less disruptive visual impact and will not devalue the local tourism experience or the value of private residences and business' lands.</p> <p>To respond to specific points in your email and attachment: Telus is NOT providing "improved wireless service" with this proposed cell placement.</p> <p>•Residents and visitors to Naramata and the surrounding areas already have excellent, dependable and strong signal strength cell phone and data coverage from your competitors throughout the area.</p> <p>•I think that a more accurate statement is that Telus is simply seeking to improve its own services in the Naramata area so that it can generate more profit locally.</p> <p>In your email you state that the revised placement is "Further south with no line of site from existing homes and the lake."</p> <p>•This is simply not true.</p> <p>•After reviewing your information about the location and height of the proposed cell tower, I have personally and physically verified that I will have it in my property's view of the lake as will the majority of my neighbours and surrounding businesses.</p> <p>In your email you state that the proposed location "Is surrounded by some mature trees east of the pole" and indicate that this will limit visibility of the pole.</p> <p>•This statement has several flaws:</p> <p>•It is not true that the trees will block the view of the pole except from very specific angles which certainly will not include me and my neighbours.</p> <p>•As you state these trees are mature – they are also on private property- this means that neither Telus or any neighbours have any jurisdiction over the property owner pruning or removing those trees at any time, and these actions are highly likely in the near future precisely due to the fact that they are mature trees which will soon require such management.</p> <p>You state the proposed tower "is located at a lower elevation" and that "is proposed to be 1.0 metres lower in height than the previous installation" (by installation I presume you mean proposal).</p> <p>•However your attachment points out that the new proposed tower will be 14.95 metres in height (49.05 feet high).</p> <p>•This means that the proposed tower will be the tallest structure in the area – it will be taller than the power poles across the road and will be the same height or taller than any of the trees in the immediate area.</p> <p>-----</p> <p>•Again, for the reasons above I firmly oppose placement of a cell tower on North Naramata Road near Smethurst Road.</p> <p>•I also firmly oppose the placement of cell towers anywhere within the Naramata residential and rural areas because the same issues that apply to this particular proposed location will apply to any other proposed locations within Naramata.</p> <p>•It is my opinion that Telus be directed to find cell tower locations higher on the hills above Naramata or across the lake where the towers will have less disruptive visual impact and will not devalue the local tourism experience or the value of private residences and business' lands.</p> <p>Yours, █████</p>	non-support	<p>Thanks for your detailed comments. I appreciate you do not prefer any pole replacement in the general vicinity proposed. The pole will be the same height as the existing hydro poles there now. We chose this particular pole as we felt it would be less impactful than the previously proposed pole replacement because:</p> <ul style="list-style-type: none"> <li>•Its at a lower elevation</li> <li>•Is less directly between the homes on Albrecht and the lake</li> <li>•Is a further distance from your homes (a few hundred metres away)</li> <li>•There are some trees around it</li> <li>•Will be lower in height</li> <li>•Will still provide improved service</li> </ul> <p>Properties to the west will not see the pole between the lake and their homes as the homes to the west are at a much higher elevation. I appreciate that you do not think there is a need for improved service, that said TELUS is only interested in spending resources in areas that required improved services. We regularly receive complaints (from visitors and locals) about the service and intend to improve it for both visitor and locals. As an aside the pole will be lower than trees in the area.</p> <p>Regards, Chad Marlatt Cypress Land Services, Agents for TELUS</p>	26-Apr

Comments & Responses Tracker  
BCB577

Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
				23-Apr	email	<p>Dear Tawney, I support the proposed new cell towers. Improved service for Naramata is long overdue. My understanding is that they will be no more intrusive than a hydro pole. I do not believe that the article on the website 'MyNaramata' is representative of how all villagers feel about this issue. Others have expressed the need for Naramata to finally obtain a leading edge service, particularly for Telus and Bell users.</p> <p>Sincerely, Philip</p>	support	<p>Thanks for your comment of support, we hope to improve service in the very near future. We have heard from a number of community members that are looking forward to improved service. I did see the article in mynaramata and it does not represent what or where the installation will look like.</p> <p>Regards, Chad Marlatt Cypress Land Services, Agents for TELUS</p>	26-Apr
				23-Apr	email	<p>TO: Tawney Verigin, Cypress Land Services, Agents for Telus</p> <p>I urge you to reconsider placing cell towers in Naramata. They are not needed. I have had perfect cell service in this community and do not require Telus to move in obstructing the beauty of the community. There is no gain to the community – only for Telus. The cost will be great and homeowners / visitors negatively impacted. Please - lets maintain our quaint small town feel, we do not need huge towers looming over us!!!</p> <p>c.c: Dan Ashton Member of Legislative Assembly, British Columbia</p> <p>Richard Cannings Member of Parliament South Okanagan – West Kootenay</p> <p>Steve Sirett, Associate District Manager - Okanagan Shuswap District BC Ministry of Transportation and Infrastructure - Southern Interior Region</p> <p>Mike Amyotte, District Manager, ISED - Innovation, Science &amp; Economic Development Canada - Interior BC, Okanagan Kootenay Office</p>	non-support	<p>Thanks for your comments. We are glad to hear that you have good service where you live in the community. That said, TELUS has received approx. one hundred complaints and still regularly receive complaints regarding poor service. The service is spotty throughout Naramata. TELUS is very aware of the poor service and intends to improve it. As an alternative to building a large cell tower, TELUS has chosen to replace an existing utility pole and add a few antennas in an effort to improve service. This replacement pole will result in improved service with minimal visual impact to community.</p> <p>Regards, Chad Marlatt Cypress Land Services, Agents for TELUS</p>	26-Apr
				24-Apr	email	<p>NO to both proposed cel towers in Naramata. I own a business "Legend Distilling " at 3005 Naramata Road, right across from the cel tower which I just heard about yesterday (April 23) for the first time! Any local developer has to post large signs on the roadside where the development is to take place for at least a month and hand deliver letters to all residents within a certain radius. I had to do that for my business and so should big corporations and all developers planning to make changes to any community.</p>	non-support	<p>Thanks for your comments. We completed a public consultation for the utility pole replacement nearest to your business a few months ago. At that time, we notified all properties within 1km, placed advertisements in the paper, advertisements online at mynaramata and held a public open house.</p> <p>Regards, Chad Marlatt Cypress Land Services, Agents for TELUS</p>	26-Apr
				24-Apr	email	<p>Tawney, I saw an article on mynaramata.com regarding two new cell towers proposed by Telus. My inlaws live in Naramata and my family spends 4 to 5 weeks with them in Naramata every year. I am 100% FOR the cell towers. I think it would be great to have cell coverage everywhere.</p> <p>Regards,</p>	support	<p>Thanks for the comment of support, we look forward to improving service in the near future.</p> <p>Regards, Chad Marlatt Cypress Land Services, Agents for TELUS</p>	26-Apr
	Penticton BC V2A 7W5			25-Apr	email	<p>Tawney Verigin :</p> <p>I'd like to add my voice in support of the new planned Telus cell phone towers for Naramata. I travel to Naramata frequently for business and pleasure and have for the past decade. One of the frustrating aspects of working or trying to enjoy the social aspects of the Naramatas is the sketchy cell phone signal for Telus customers. I can't count the number of times a dropped signal or failure to connect has been an impediment to my work. Visiting professionals have also met with this inadequacy while working in the area. Several times I've had to drive people to better locations to try and get a signal. I understand my support has to be weighed against the arguments of those who don't want the towers, but at the end of the day it goes beyond good business communication: it's a matter of safety of the community and those that visit.</p> <p>Regards,</p>	support	<p>I am a colleague of Tawny's – thanks for the support. We look forward to improving service in the near future.</p> <p>Regards, Chad Marlatt Cypress Land Services, Agents for TELUS</p>	26-Apr
				26-Apr	email	<p>To Tawney Verigin,</p> <p>I am writing to state my opinion on the proposed location of the Telus Cell phone towers which I believe will be tentatively constructed on Naramata Road, one near Arawana Rd. and the other near Smethurst Road.</p> <p>I understand that Naramata Road is our community above ground services corridor but I believe that these towers will have a significant impact both visually and economically on those of us who live in this neighbourhood. Could they not go on North Naramata Road, further north, well past Languedoc Road where there are few or no residences. Here, they would have less of an impact in an area where there are fewer people navigating this section of Naramata Road and as well would keep it well out of our tourism/wine industry corridor. Another suggestion (secondary) would be to have one of the towers located in the vicinity of the electrical sub station near the fire hall which would keep all these types of services in one area.</p>	non-support		

**Comments & Responses Tracker**  
BCB577

Name of Resident	Address	Email	Phone	Date Message Received	Email, Letter, Comment Sheet or Voice Message	Comment or Question	Support / non-support / neutral	Response to Comment or Question	Date Response Sent
				27-Apr	email	<p>Good day everyone,</p> <p>There has been a great deal of dialogue going on these days regarding the placement of two new cell towers in Naramata, and also the possibility of Penticton moving forward with their attempt to secure a 10 million dollar "prize" for a smart city , with the heading of creating a happier healthier city. I desire that everyone reading this takes it upon their own to please look into all this radio magnetic and microwave energies much closer that it currently seems to be. It is happening all throughout the USA and many communities are banding together to stop this from occurring. California is a prime example, where a community literally woke up one morning to find their entire subdivisions full of new 5-G towers that were placed WITHOUT any of their consent or knowledge. Even their mayor was very concerned and shocked by this. These new technologies are literally being forced on us by huge mega monopoly corporations that do not have any person's health or well being in mind. I know some of you work for these companies and are probably bias towards much of what I write. It is about technology and speed and profits....like always. Here is a portion of what I recently wrote in to an online forum concerning these very negative radiations.</p> <p>Please read the book is called "The Body Electric" by Doctor Robert Becker from 1985 and you may think different on your some of your opinions after reading that book regarding the body and electricity and waves and healing properties of the body. The navy was already working on secret projects in the late 50's and 60's on human subjects regarding magnetism and electric fields on the body. I would also like to state that this 5G technology incorporates the very same technology that the U.S. military developed with our favorite private agency called the CIA during WW-2 to use on troops in field battle. This technology could already then, kill us remotely and literally cook our eyes in their sockets like hard boiled eggs. It is now called by a nice politically correct name " Active denial system" or ADS for short and mounts on most types of machines in use, like hummers or aircraft. It is very similar to the DEW weapons systems developed. It is openly stated by the military as a crowd control measure...and trust me, it works and can be turned up and set at a much higher frequency. Please peruse the volumes of information out to the public surrounding all these behind the scenes, typically military funded (CIA) shadow government funding for all these types on technologies that are sold ( pushed on us ) as great for advancement and modern technology. Ever wonder why a program that only used two million dollars on record received 20 million dollars in funding? Do most of you realize that the CIA is a PRIVATE agency with the power to over throw the American and all other world governments if they so choose to? Do some research on it, don't take my word as truth. The U.K. and various other countries have done countless research papers on the adverse effects Micro wave energies ( ovens, cell towers, cell phones, WIFI) and of LED lighting and LED screens and the negative effects on the human body and our eyes specifically. Many of them were suppressed for obvious reasons, and in some cases the authors of</p>	non-support		
				27-Apr	email	<p>Good day, I sent you all an email earlier on regarding new advanced technologies and the darker side of many of them. If you took out the time to read it, and I truly pray you all did, here is just one example as of late that has been leaked. As I stated in my previous email, the military complex has been working diligently for over 80 years now on all sorts of not so happy projects all designed to be eventually used against the supposed "terrorists" Well, did you ever think that we are considered the terrorists? Again I urge all of you to read the following links. I have done exhausting research over many years on this and it unfortunately has lead me to the belief that this is all to true...crazy yes, hard to believe...absolutely , but again think WW-2, at the time no one knew what was going on behind the scenes in the death camps until the war ended and it all was exposed. That I can undeniably back up with first hand accounts as both my parents grew up in war torn Germany and witnessed the events unfold first hand along with many people and friends I made over the last 35 years that verified the true horror of what went on. History proves time and time again that we are far to trusting in our political leaders and our militaries...we are all just tools for their plans. We send our children to fight and die in wars that have always been meticulously planned and manipulated to make the rich even richer. Years go by and we are best friends and trading partners with the very same countries we were at war with and millions of young men and women were murdered for profits. It is very hard to shake the foundations of belief systems no matter how inaccurate they are in reality. Ignorance is bliss , however the truth shall set you free. Check it out, it is not fiction and we are not in Kansas anymore. Enter the rabbit hole. More and more insiders and top operatives are coming out of the woodwork these days as they can no longer sit and watch this unfold. Many top CIA and FBI and dark ops officers have now released confessions, ( some on their deathbeds) as they were sworn to secrecy all these years and were in fear for their very lives and their families. I urge you all to do what is right and stand united. This is not some fictional Hollywoodland movie, ( it was called that in the beginning and they eventually removed the "land" from the sign, check out what Hollywood was created for and why they called it Hollywoodland. Check out what goes on behind the scenes at Bohemian Grove in California, if that does not freak you all out then nothing will. It is a no fly zone just so you know. It is for real, believe me or not I no longer care of what others think of me or my knowledge of these things. It is all out there and very public, as it has to be. They always tell us what they are doing before they do it and most of humanity is too immersed just trying to live to even care or notice....you just have to be awake to see and hear it. Think of Rome in the day, when the people became restless they created the games and fed prisoners to the lions for entertainment ...and it worked. Most of humanity is in a mental slumber. Things can start very small and have seemingly no relevance at the time, and sold to us as improvements and better quality, when in fact they have a much more sinister side to them.</p> <p><a href="http://agenda21news.com/2014/10/target-date-americas-depopulation-set/">http://agenda21news.com/2014/10/target-date-americas-depopulation-set/</a></p>			
				27-Apr	email	<p>Hello Tawney,</p> <p>We are residents of Naramata and I have been reading the posts on Mynaramata from locals opposed to the Telus cell towers proposed for Naramata. It would appear there are numerous NIMBY's here. We are NOT against Telus putting in towers. As a matter of fact we would welcome discussion with regard to Telus erecting the one tower at Arawana Road on our private property. We have approximately 2 acres located at 1021 Old Main Road. However, the property actuals borders the highway on the west side towards Arawana Road.</p> <p>Not sure how a private land agreement would or could play out. Just wanted to lend our support and let you to know that we would be interested in having a conversation should your group be interested.</p> <p>Sincerely,</p> <p>_____</p>	support		

5 non-support  
4 support  
1 neutral  
10 total

**From:** Hugh McClelland  
**Sent:** January 31, 2019 12:12 PM  
**To:** Karla Kozakevich <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>  
**Subject:** Against Area E Cell Tower Placements Request  
**Importance:** High

To Karla Kozakevich, Chairperson RDOS and RDOS Area E Representative.

Hello,

I am a resident of Naramata (Area E) and I am writing to express my opposition to the potential request by Telus, or their agents Cypress Land Services, to place 2 new cell towers in Naramata. One near Arawana Road and Naramata Road, and the other near Smethurst Road and North Naramata Road.

I urge you to vote against providing a letter of concurrence or any other manner of RDOS support for these, or similar, cell tower locations for the reasons listed below.

If you are able would you please forward this message to all RDOS Directors, Representatives and senior staff.

In summary I am asking you to oppose these 2 proposed locations or any similar locations on the basis that:

1. Their intrusive visual presence on widely promoted tourism and wine touring routes will devalue our important local tourism and wine industries' appeal to travelers, negatively affecting the local economy. (The proposed towers are up to 2x as tall as local power poles with significant tech hardware attached to the top. - see attached diagram).
2. Their locations will, through their intrusive visual presence, directly negatively affect individual local tourism & winery businesses economically and their ability to provide local jobs;
3. Their intrusive visual presence will negatively impact local residents economically by devaluing the resale value of personal properties who's views are impacted.

I have expanded on these reasons for opposing below but first two significant additional points:

A viable alternative exists:

- An alternative that has been repeatedly suggested to Telus and their representatives, and one that I would consider supporting as long as proper consultation is carried out, is to place tower(s) on the hills above Naramata in the tree line, well above the KVR and business / residential / rural areas. And to place tower(s) among existing forest and use standard construction techniques available that make the tower look, at a distance, somewhat like a tree.
- Telus and their representatives have, in the past, protested that this alternative is too expensive, however in my experience with corporations of the financial size and stability of Telus, plus looking the size of Telus's cell network and operations, I have a difficult time believing that the expense of installing and maintaining these kinds of tower(s) would affect Telus's bottom line in any significant way.



Are these proposed cell towers truly “necessary” - or are they just to benefit Telus’s local profits?

- Telus and their representatives often state they are proposing these cell towers in response to “requests for improved service.” The reality is that their competitor, Rogers (with whom I am a long standing customer) provide excellent coverage throughout Naramata and the surrounding areas. It appears that in reality Telus is simply trying to compete in the local market using the least expensive cell tower placements they can without concern about local impact.

Detailed Reasons I Oppose the Proposed or Similar Cell Tower Placements:

1. There are three important problems with cell towers:
  - a. They are “industrial ugly” with significant antennae attachments at the top of the pole – see attached picture for an approximation of what the top of the proposed towers will look like.
  - b. They often have to be higher than the powerlines and structures immediately around them in order to work properly – in this case the proposed height is potentially up to 2x the power pole height. Meaning they are not only ugly but they stick out visually.
  - c. “Camouflaging” them to look like trees or such only works if the cell tower is a significant distance away.
2. The cell tower placements currently proposed by Telus and their representative company, Cypress Land Services, are right next Naramata Road at Arawana (think across from Legend Distilling on the main route into Naramata) and on North Naramata Road just before Smethurst (this is the tourist route to the KVR, Nichol, Daydreamer and Bella wineries among other things). So these are prominently visible locations.
3. Telus proposed these same locations to the RDOS last year. Many local residents and businesses voiced their opposition for the reasons I list in this message– and the RDOS voted to not provide a letter of concurrence but instructed Telus to look for alternative placements that would work better for the community.
4. In an email exchange with Chad Marlatt, spokesperson for Cypress Land Services who are the company hired by Telus to procure the permission to install cell towers, I asked about potential alternative sites. Mr Marlatt did not identify any alternatives and wrote that “TELUS plans to revisit the proposed installations in the near future with the RDOS”, presumably hoping to get a letter of concurrence (approval) for the originally proposed locations.
5. My assumption is they are hoping that because many of the current RDOS representatives are new and unaware of the history on this issue they may approve the request not realizing what they are doing to Area E businesses and residents, or what precedent they are setting for other RDOS areas.
6. I oppose these or similar cell tower placements because:
  - a. The 2 proposed locations on Naramata Road and North Naramata Road will both be highly visibly obtrusive on road routes that are widely promoted for both Tourism and Wine Touring as being “semi rural wine country with beautiful lake and mountain views and a rural experience reminiscent of days past.” The presence of industrially unsightly cell towers will devalue this Tourism experience to the detriment of the local Wine and

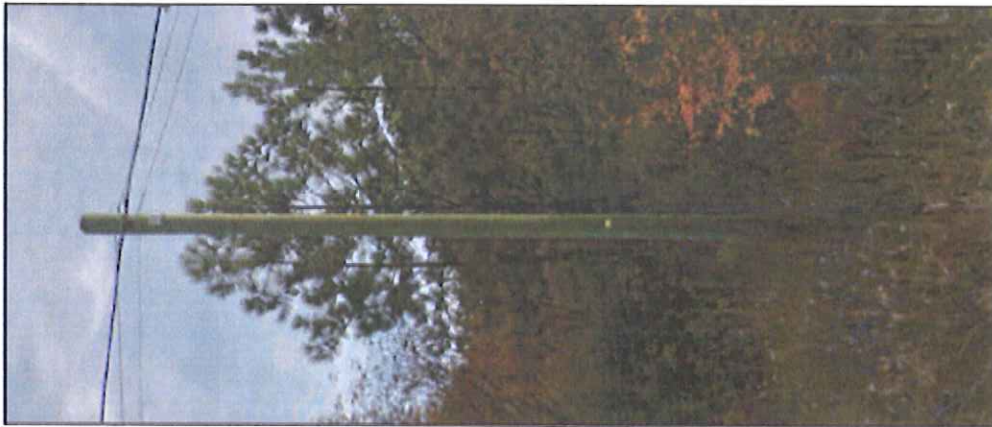
Tourism industries on whom the region is highly dependent economically and for local jobs.

- b. The 2 proposed locations would additionally place these cell towers directly in the vicinity of, and the lake and mountain views of, several individual wineries, distilleries and other tourism dependent local businesses. The presence of these unsightly towers will negatively impact visitors' experiences at these businesses which will negatively affect their individual economic performance and ability to provide local jobs.
- c. The 2 proposed cell tower locations will also be in the mountain or lake views of numerous private residences (full disclosure - including my own). The presence of a nearby cell tower in a resident's view devalues their enjoyment of their property and, it is widely unofficially acknowledged, devalues resale value of their property. I have repeatedly asked Telus and their representatives to provide proof that the presence of a cell tower in a property's view does NOT negatively affect its relative value, but they have been unable to provide any data proving that.

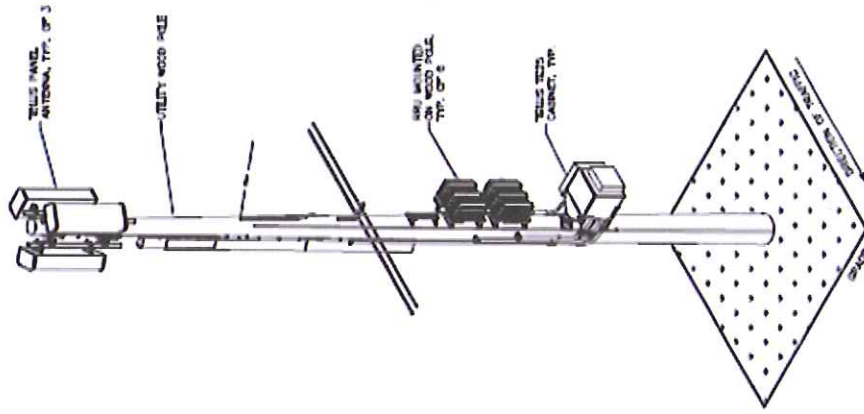
Thank you for your attention to this matter.

If you are able would you please forward this message to all RDOS Directors, Representatives and senior staff.

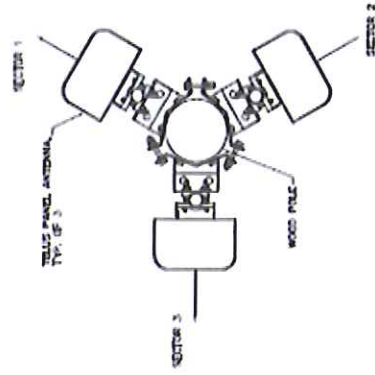
Yours,  
Hugh McClelland  
Resident, Naramata  
RDOS Area E



1 EXISTING POLE PICTURE



2 ISOMETRIC VIEW



3 PROPOSED ANTENNA LAYOUT

Scale: 0 100 200 400 800 feet



TRUE NORTH ARROW  
SHOWN ON THIS DRAWING  
MAY VARY FROM THE  
MAGNETIC NORTH ARROW  
AND SHOULD BE NOTED



From: Doug Mathias  
To: Karla Kozakevich <[kkozakevich@rdos.bc.ca](mailto:kkozakevich@rdos.bc.ca)>  
Cc:

Hi Karla,

I am forwarding Hugh's letter to you and would like to be on record as a signatory to express (yet again) my opposition to Telus' egregious attempts to sneak this one in, yet again.

The only thing I would add to his analysis and recommendations would be to acknowledge the (mostly-debunked) belief that many people have that cell towers have a negative impact on the health of people living where the towers are located. Without specific survey evidence, I suspect this is the reason that property values near newly-installed cell towers take a dive. It is the perception that is the problem, and cannot be ignored even though the epidemiology of cell-tower health effects is fairly-well investigated. Regardless, this is a potential future cost that I am not willing to accept for the sake of the shareholders of Telus saving a few bucks on a cell installation.

Best regards, etc.

Doug

Hello,

I am a resident of Naramata (Area E) and I am writing to express my opposition to the potential request by Telus, or their agents Cypress Land Services, to place 2 new cell towers in Naramata. One near Arawana Road and Naramata Road, and the other near Smethurst Road and North Naramata Road.

I urge you to vote against providing a letter of concurrence or any other manner of RDOS support for these, or similar, cell tower locations for the reasons listed below.

If you are able would you please forward this message to all RDOS Directors, Representatives and senior staff.

In summary I am asking you to oppose these 2 proposed locations or any similar locations on the basis that:

1. Their intrusive visual presence on widely promoted tourism and wine touring routes will devalue our important local tourism and wine industries' appeal to travelers, negatively affecting the local economy. (The proposed towers are up to 2x as tall as local power poles with significant tech hardware attached to the top. - see attached diagram).
2. Their locations will, through their intrusive visual presence, directly negatively affect individual local tourism & winery businesses economically and their ability to provide local jobs;
3. Their intrusive visual presence will negatively impact local residents economically by devaluing the resale value of personal properties who's views are impacted.

I have expanded on these reasons for opposing below but first two significant additional points:

A viable alternative exists:

- An alternative that has been repeatedly suggested to Telus and their representatives, and one that I would consider supporting as long as proper consultation is carried out, is to place tower(s) on the hills above Naramata in the tree line, well above the KVR and business / residential / rural areas. And to place tower(s) among existing forest and use standard construction techniques available that make the tower look, at a distance, somewhat like a tree.
- Telus and their representatives have, in the past, protested that this alternative is too expensive, however in my experience with corporations of the financial size and stability of Telus, plus looking the size of Telus's cell network and operations, I have a difficult time believing that the expense of installing and maintaining these kinds of tower(s) would affect Telus's bottom line in any significant way.

Are these proposed cell towers truly “necessary” - or are they just to benefit Telus’s local profits?

- Telus and their representatives often state they are proposing these cell towers in response to “requests for improved service.” The reality is that their competitor, Rogers (with whom I am a long standing customer) provide excellent coverage throughout Naramata and the surrounding areas. It appears that in reality Telus is simply trying to compete in the local market using the least expensive cell tower placements they can without concern about local impact.

Detailed Reasons I Oppose the Proposed or Similar Cell Tower Placements:

1. There are three important problems with cell towers:
  - a. They are “industrial ugly” with significant antennae attachments at the top of the pole – see attached picture for an approximation of what the top of the proposed towers will look like.
  - b. They often have to be higher than the powerlines and structures immediately around them in order to work properly – in this case the proposed height is potentially up to 2x the power pole height. Meaning they are not only ugly but they stick out visually.
  - c. “Camouflaging” them to look like trees or such only works if the cell tower is a significant distance away.
2. The cell tower placements currently proposed by Telus and their representative company, Cypress Land Services, are right next Naramata Road at Arawana (think across from Legend Distilling on the main route into Naramata) and on North Naramata Road just before Smethurst (this is the tourist route to the KVR, Nichol, Daydreamer and Bella wineries among other things). So these are prominently visible locations.
3. Telus proposed these same locations to the RDOS last year. Many local residents and businesses voiced their opposition for the reasons I list in this message– and the RDOS voted to not provide a letter of concurrence but instructed Telus to look for alternative placements that would work better for the community.
4. In an email exchange with Chad Marlatt, spokesperson for Cypress Land Services who are the company hired by Telus to procure the permission to install cell towers, I asked about potential alternative sites. Mr Marlatt did not identify any alternatives and wrote that “TELUS plans to revisit the proposed installations in the near future with the RDOS”, presumably hoping to get a letter of concurrence (approval) for the originally proposed locations.
5. My assumption is they are hoping that because many of the current RDOS representatives are new and unaware of the history on this issue they may approve the request not realizing what they are doing to Area E businesses and residents, or what precedent they are setting for other RDOS areas.
6. I oppose these or similar cell tower placements because:
  - a. The 2 proposed locations on Naramata Road and North Naramata Road will both be highly visibly obtrusive on road routes that are widely promoted for both Tourism and Wine Touring as being “semi rural wine country with beautiful lake and mountain views and a rural experience reminiscent of days past.” The presence of industrially unsightly cell towers will devalue this Tourism experience to the detriment of the local Wine and

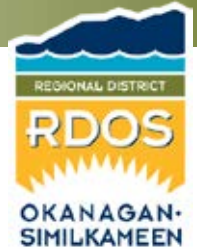
Tourism industries on whom the region is highly dependent economically and for local jobs.

- b. The 2 proposed locations would additionally place these cell towers directly in the vicinity of, and the lake and mountain views of, several individual wineries, distilleries and other tourism dependent local businesses. The presence of these unsightly towers will negatively impact visitors' experiences at these businesses which will negatively affect their individual economic performance and ability to provide local jobs.
- c. The 2 proposed cell tower locations will also be in the mountain or lake views of numerous private residences (full disclosure - including my own). The presence of a nearby cell tower in a resident's view devalues their enjoyment of their property and, it is widely unofficially acknowledged, devalues resale value of their property. I have repeatedly asked Telus and their representatives to provide proof that the presence of a cell tower in a property's view does NOT negatively affect its relative value, but they have been unable to provide any data proving that.

Thank you for your attention to this matter.

If you are able would you please forward this message to all RDOS Directors, Representatives and senior staff.

Yours,  
Doug Mathias  
Resident, Naramata  
RDOS Area E



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** 2017 Regional Snapshot

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## **Administrative Recommendation:**

For information.

---

## **Purpose:**

The purpose of this report is to provide the Board with information on the 2017 data results of key indicators used to monitor the Regional Growth Strategy.

## **Background:**

Once a Regional Growth Strategy (RGS) is adopted, the *Local Government Act* (LGA) requires that ongoing monitoring be established to assess implementation and measure progress being made towards the stated objectives of the Strategy.

There are currently 16 indicators tracking the performance of the seven policy areas that comprise the RGS Bylaw. Two additional context categories show population growth trends against which change in other indicators can be made more meaningful. Indicators have been selected to balance fidelity to the goals with pragmatic concerns of data collection and reporting frequency. Data for all the indicators are available freely from trusted sources (including internal regional district processes), at least every two years.

## **Analysis:**

The South Okanagan region is a complex system of interdependencies and relationships, politically, economically, socially and environmentally. The use of performance indicators has limitations, but over the long term, the data can be used to show certain trends or conditions. Fluctuations in data collected annually does not necessarily indicate a trend, per se, but may be a result of minor variations in data or variations that are insignificantly statistically.

The 2017 Snapshot provides the reader with a longer term trend as well as the annual difference between the previous year of data collection whenever possible. The population data is based on the 2016 census data and through population projections done by BC Stats.

Below are highlights of the data collected for the 2017 indicators.

### Indicators that show we are continuing to do well (showing Indicator number):

- 1.1- *Percent of housing starts in primary growth areas/rural areas:* continuing to show that housing starts are increasing (by 4%) in primary growth areas, while declining in rural areas.
  - 1.3- *Median Home prices (CPI adjusted):* house prices decreased by 23.4% therefore more advantageous for affordability.
-

- 
- 1.4- *Affordability ratio (median home price to median household income)*: the ratio improved due to the home prices dropping from 6.5 to 5.3 but still poor overall. A ratio of 3 – 3.5 is considered affordable.
  - 1.5 *Number of housing starts by type*: shows that the number of single family dwellings were only 43% of new dwellings compared to an historic average of 67%.
  - 5.1 *Percent growth in number of businesses with employees*: data shows and increase of 9% in the number of businesses with employees.
  - 5.2 *Total value of building permits issued for residential, commercial, industrial and institutional*: building permit values increased by 17%.

Indicators that show that no substantial change:

- 1.2 *Hectares change to ALR (inclusions/exclusions to ALR)*: no mapped changes.
- 2.1 *Percent of land base that is parkland and protected areas*: remained at about 12%.
- 3.1- *Total annual regional bus ridership*: Overall ridership stayed the same but showing improvement to the change between 2015 – 2016.
- 4.2 *Regional health outcomes*: no new data was available for this indicator.
- 6.1 *Regional survey on engagement and collaboration for member communities and Regional Directors*: indicator still requires development.
- 7.1 *Tonnes of GHGs by source type (residential, commercial, vehicles)*: no data available.

Indicators that show we are doing poorly:

- 2.2 *Average daily water consumption per person*: consumption appears to have increased between 2016 and 2017 by 190 m<sup>2</sup> per capita.
- 2.3 *Average kilograms of daily waste landfilled per person*: slight increase by 0.05 kg between 2016 and 2017.
- 4.1 *Annual crime rates per 1000 residents*: data shows that the rate continues to increase.
- 7.2 *Average residential energy consumption per person*: energy use continues to show an overall increase. Fortis Electric showed a 2.4 GJ increase between 2012 – 2016 and Fortis Gas showed an increase of 7.3 GJ.

Copies of the 2017 Snapshot will be distributed to all member municipalities, other affected local governments, and will be available on the RDOS website.

Respectfully submitted

*ERiechert*

E. Riechert, Planner

Endorsed by:



C. Garrish, Planning Manager

Endorsed by:



B. Dollevoet, Gen. Manager, Dev. Services

Attachment: 2017 Regional Snapshot, Volume 9, 2017



2017

# REGIONAL SNAPSHOT



SOUTH OKANAGAN REGIONAL GROWTH STRATEGY. VOL. 9, 2017









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## Introduction

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The *Local Government Act* requires a regional district to measure its progress on a Regional Growth Strategy (RGS) Bylaw. Performance indicators selected for the South Okanagan RGS will allow the Regional District of Okanagan-Similkameen (RDOS) to monitor its implementation and progress towards the vision articulated by the community.

There are 16 indicators tracking the performance of the goals of the seven policy areas. Two additional indicators show population growth trends to provide context as to the change in other indicators. Indicators have been selected to balance fidelity to the goals with pragmatic concerns of data collection and reporting frequency. Data for all the indicators are available freely from trusted sources at least every two years.

This is the third volume of indicators produced since the 2015 Snapshot update. This 2017 Snapshot will show any additional data available since the 2016 Snapshot (Volume 8) was produced.

The Snapshot uses a quick graphic indicating if the change between 2016 (or latest year of data) and 2017, as follows:



This shows that the change to the indicator has done well



This shows that the change to the indicator has remained the same



This shows that the change to the indicator has done poorly

---



# CONTEXT



## POPULATION GROWTH

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### INDICATOR

### WHAT'S GOING ON: Change since last period

*% annual change in population*

Based on 2016 population estimates, the five-year average annual growth rate from 2011 to 2016 is 2.75%. The growth rate between 2016 – 2017 was 8.3%.

*Total regional population for 2017*

Estimated RDOS population for 2017 = 87,161, up by 6673 since 2016.

---

Population growth in the RDOS since 2006 has generally been much lower than was originally projected when the RGS was developed. The projected growth at the time (for the RDOS as a whole) was based on an expected annual increase of 1.45%, which would result in an additional 29,000 residents by 2031; the projected average annual growth has been revised down considerably to approximately 0.6%.

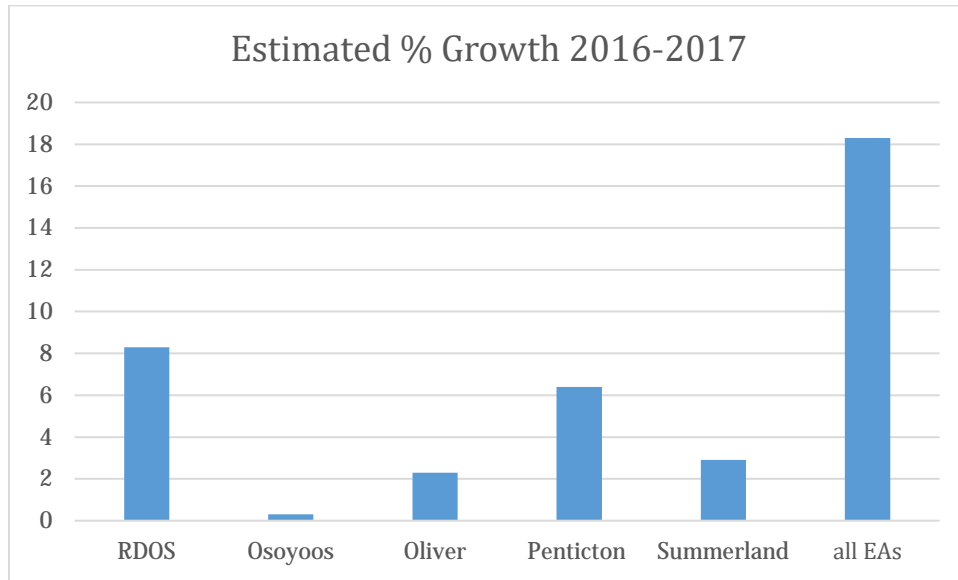
The population estimates for 2017, from BC Stats, indicate that the majority of growth has occurred in the Electoral Areas as a whole, with the City of Penticton showing the second strongest growth. For 2017, BC Stats does not provide population breakdowns for Electoral Areas but does provide statistical population projections for municipalities and for the RDOS as a whole.

The current projections by BC Stats resume assumptions for more robust growth from 2016 to 2041, with an annual rate of 0.84%; the areas are projected to add approximately 12,000 or 13,000 new residents by 2041.<sup>1</sup> These figures do not include population numbers for on-reserve First Nations in the RGS area (Penticton Indian Band, Osoyoos Indian Band).

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<sup>1</sup> Population projections from BC Stats P.E.O.P.L.E. are only available at certain scales; projections for the RDOS have been used to develop projections for the RGS study area.

Figure: Population Growth estimated between 2016 and 2017



Source: BC Stats

SECTION

1



HOUSING AND DEVELOPMENT

**GOAL**

*Focus development in serviced areas in designated Primary Growth Areas and Rural Growth Areas.*

**INDICATOR**

**HOW ARE WE DOING: Change since last period**

*1.1) Percent of housing starts in primary growth/ rural areas*



**Well:** housing starts in primary growth areas increased by 4% while the rural areas declined by 4%

*1.2) Hectares change (inclusions/exclusions) to ALR*



**No change:** no exclusions or inclusions to the ALR

*1.3) Median home prices (CPI adjusted)*



**Well:** Median home price decreased by 23.4%, an advantage for affordability

*1.4) Affordability ratio (median home price to median household income)*



**Well:** The affordability ratio improved, increasing from to 6.5 to 5.3, but still beyond common thresholds of 3.0 or 3.5

*1.5) Number of housing starts by type*



**Well:** only 43% of new dwellings were single family compared to the historic average of approximately 67%

**1.1) Percent of housing starts in primary areas / rural areas**

This indicator measures the number of new housing units built<sup>2</sup> in primary growth areas and all rural areas. This is important as a means of understanding growth within the RDOS, to ensure residential areas can be effectively and efficiently serviced, as well as protecting important areas for agriculture

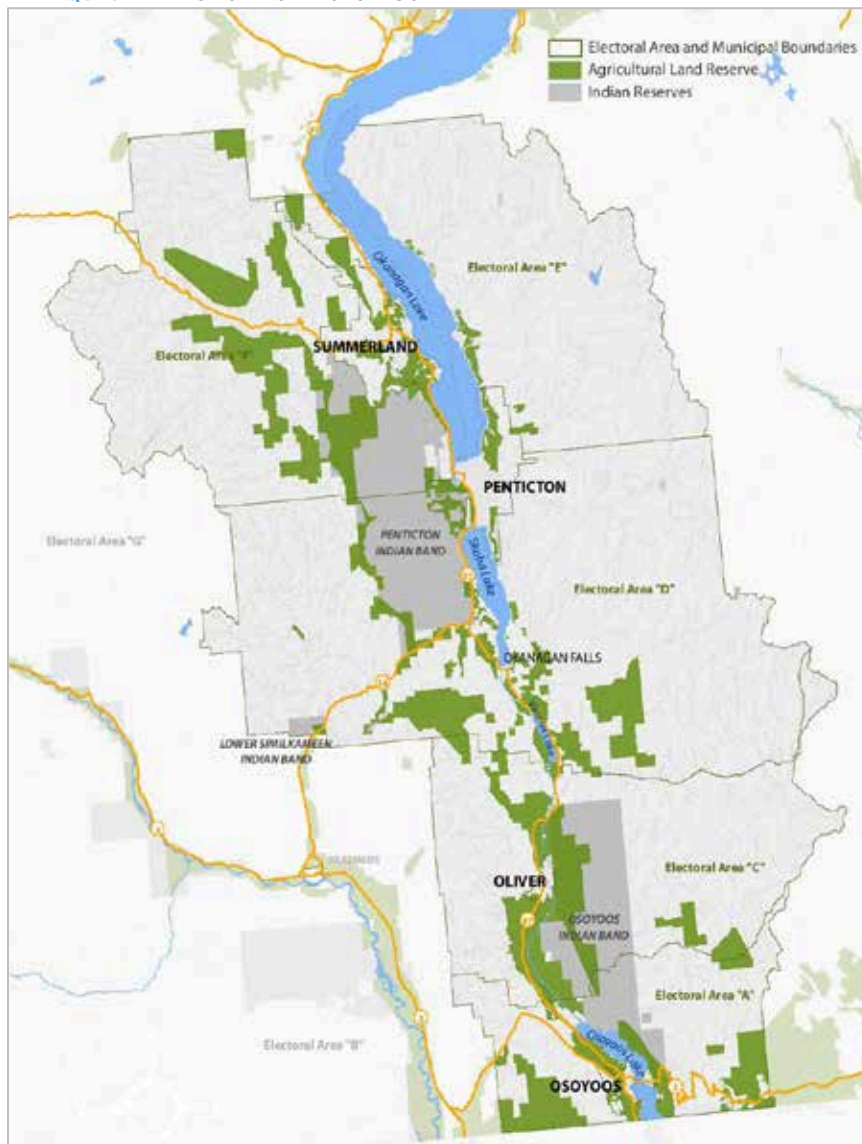
<sup>2</sup> Based on residential building permits issued.

and biodiversity. The RGS strongly encourages the development of compact communities. In 2017, 80% of housing starts occurred in the primary growth areas, up from 76% the previous year. This reflects a 4% shift from rural areas.

## 1.2) Hectares change to ALR

This indicator tracks the success of protecting agricultural land by measuring the amount of land that has been added or removed annually from the Agricultural Land Reserve (ALR), within the RGS study area. This is determined through changes to ALR boundaries in Agricultural Land Commission (ALC) mapping each year.

Figure: ALR land within the RGS



Protection of this land is important as only 5% of BC's land is suitable for farming, making farmland a valuable commodity. With the goal of protecting agricultural land, the ALR recognizes the importance of agriculture as an economic driver, and important local food source. Within the South Okanagan, agriculture also forms an integral part of the local and regional history.

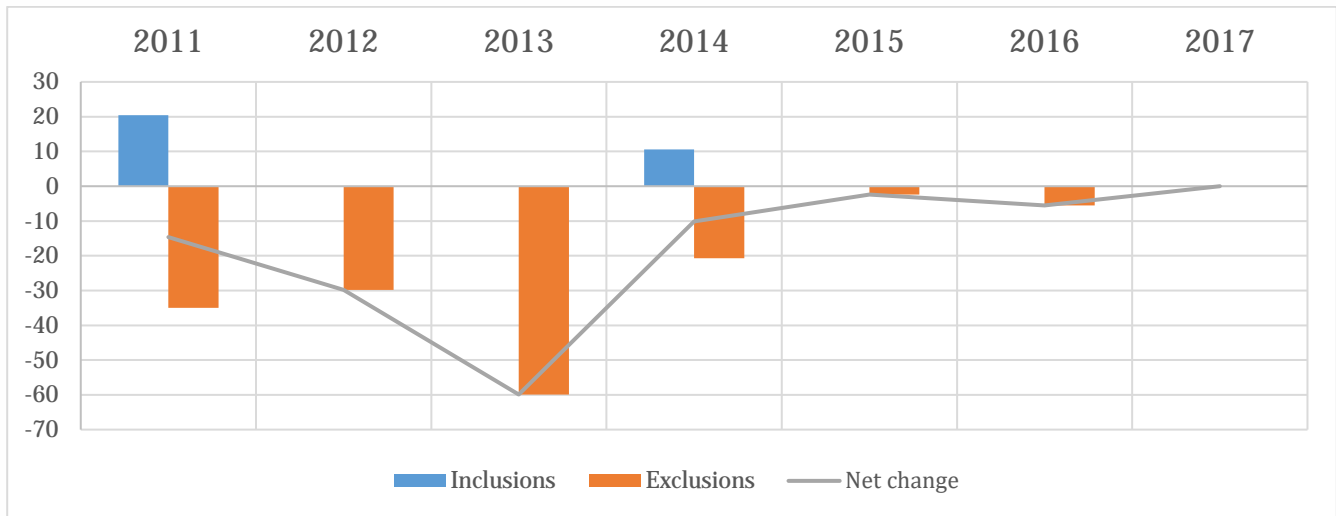
One of the key directives in the RGS is the protection of farmland and the agriculture industry in the South Okanagan by promoting retention of farmland and directing development to established growth areas<sup>3</sup>.

Between 2016 and 2017 there were no mapped exclusions or inclusions

<sup>3</sup> Farming activities also occur on agricultural land that is not in the ALR, and land in the ALR may not be actively farmed.



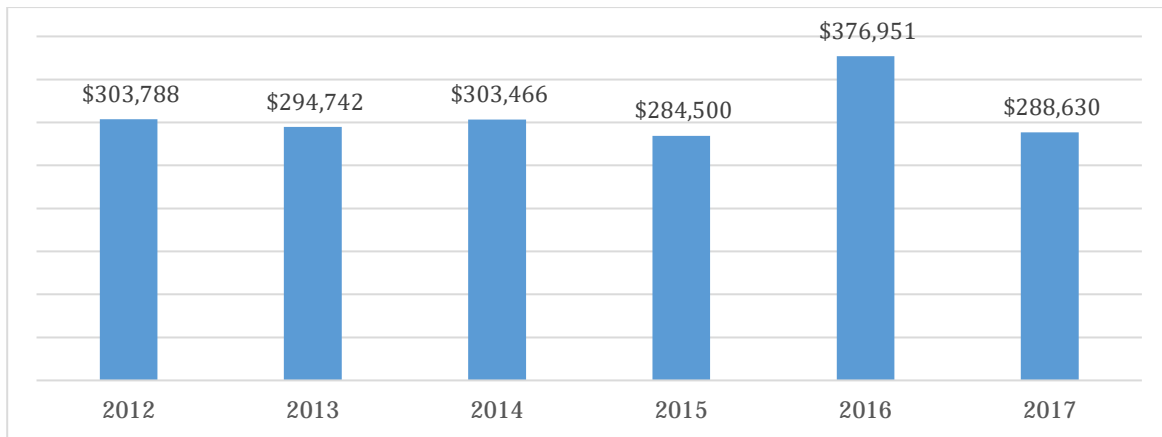
Figure: Hectares of ALR inclusions and exclusions, annually



### 1.3) Median home price (CPI adjusted)

Taken as a general measure of affordability, the decrease of 23.4% in median house prices since 2016 is seen as a positive change in terms of affordability. This indicator uses home values from BC Assessment reported in CPI adjusted dollars to ensure comparability with past years. The median house price for 2016 may be reflecting a few expensive multi-million dollar sales whereas prices have returned to a normal level in 2017.

Figure: Median home price (CPI adjusted), annually



Source: BC Assessment – Assessed value

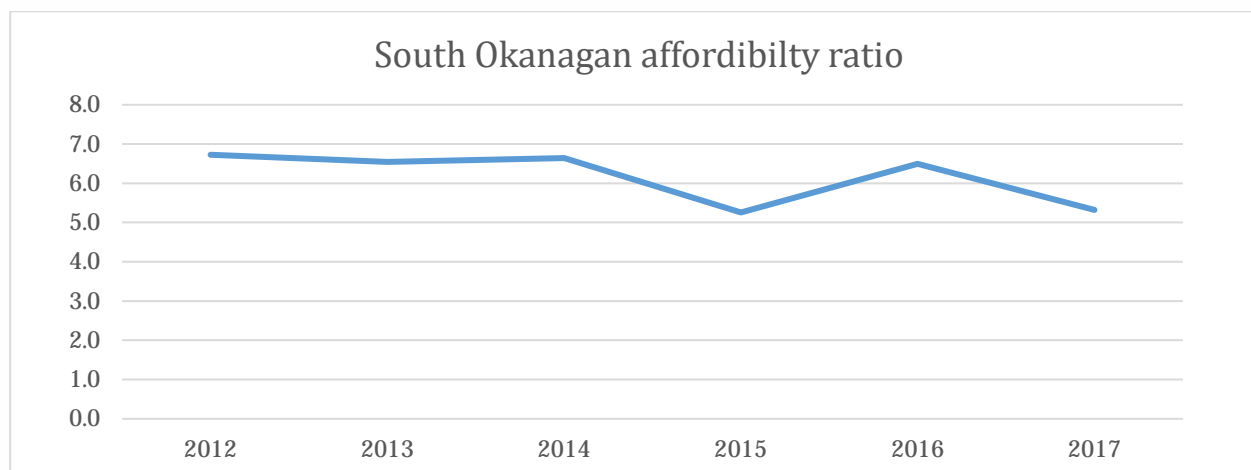
### 1.4) Affordability ratio: Median home price to median household income

By comparing home prices to income, this indicator gives an idea as to how accessible housing is to residents of the RGS. Typically, a ratio of approximately 3.0 to 3.5 is considered a threshold for

affordability, i.e., three to three and a half times the average household income is needed to purchase an average home.

In the RGS study area, the affordability ratio has improved from 6.5 to 5.3 between 2016 to 2017 as the median house price decreased while median household income is assumed to increase by the historic annual average (2006 – 2011) of 1.5%. A ratio of 5.3 – indicating it will take approximately five times the median household salary to purchase a home – is still well above the threshold for affordability.

**Figure:** Affordability ratio: median home price to median household income. 2012 to 2017



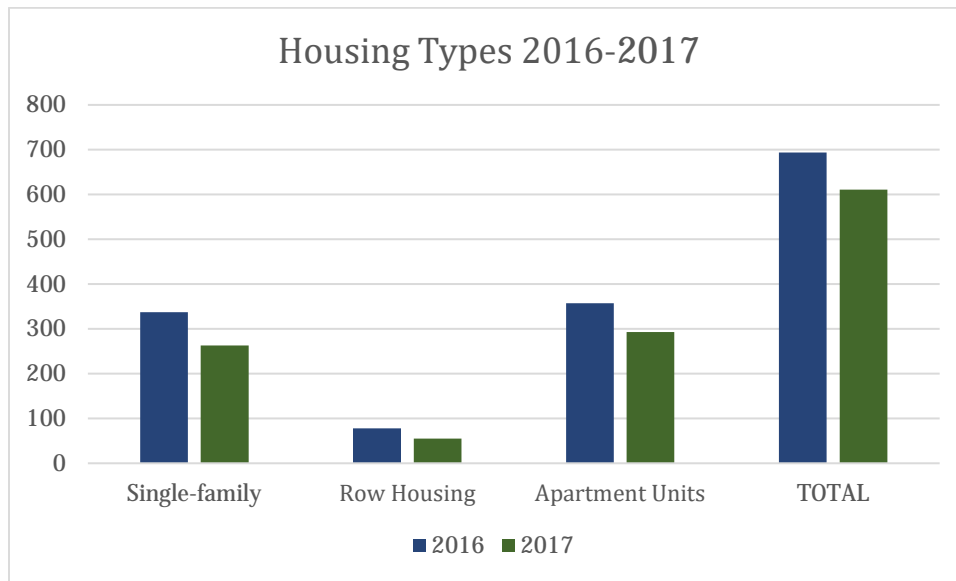
Source: Median home prices, BC Assessment; Median household income projected from 2016 Census data

### 1.5) Housing Diversity/ Choice: Number of new homes by structural type

This indicator measures the percentage mix of new housing starts by structural type; that is, the number of units that are single family homes, row houses, and apartment units. The range of housing types found within the total number has the potential of indicating overall community sustainability.

The RGS strongly encourages the development of compact, complete communities in the South Okanagan. Specifically, developing complete communities that are accessible to their residents requires a mix of housing types. Generally, multi-unit dwellings are more affordable than single detached dwellings.

Between 2016-2017, the 337 single family homes that were constructed represented about 44% of all dwelling units.



Source: BC Stats – Building Permits

SECTION

# 2

## ECOSYSTEMS, NATURAL AREAS AND PARKS

Spotthill Latiche © 19/05

### GOAL

*Protect the health and biodiversity of ecosystems in the south Okanagan.*

---

### INDICATOR

### HOW ARE WE DOING: Change since last period

*2.1) Percent of land base that is parkland and protected areas*



**No Change** protected land stayed steady at 12% between 2016 and 2017.

*2.2) Average daily water consumption per person*



**Poorly:** consumption appears to have increased per person between 2016 and 2017

*2.3) Average kilograms of daily waste landfilled per person*



**Poorly:** waste landfilled increased slightly by 0.05 kg between 2016 and 2017

---

### 2.1) Percent of land base that is parkland and protected areas

This indicator measures the percentage of total land area of parks and protected natural areas in the South Okanagan. It includes lands zoned as a park and lands owned by The Nature Trust of BC, the Nature Conservancy, Ducks Unlimited and the Land Conservancy.

The Okanagan valley supports some of the rarest flora and fauna in Canada. The policies of the RGS strongly support the conservation, protection and enhancement of ecologically sensitive lands and the retention of open spaces, parks and large rural holdings.

From 2016 to 2017, data indicates a slight change of 158 ha; however, this area is likely due to data collection and zoning changes and still represents 12% of total land base.

### 2.2) Average daily water consumption per person

Water availability is a concern in the South Okanagan. As the region grows in population, water supply will continue to be an issue. The RGS includes eight policies for communities, organizations and governments to work together to ensure future water sustainability.

This indicator uses the combined residential and irrigation usage data collected from eight water utilities of the South Okanagan; however, 2017 water consumption numbers were available from only 7 utilities at time of printing.

Average water consumption per person appears to have increased slightly between 2016- 2017; however, there were also discrepancies in service area populations. Generally, as expected, the less agricultural areas such as Summerland, West Bench and Faulder use less water per capita than more agricultural areas such as Osoyoos and Oliver.

### 2.3) Average kilograms of daily waste landfilled per person (kg/day/capita)

This indicator consists of measurements taken from the Campbell Mountain landfill, not including diverted waste (i.e., recycled).

The RGS speaks directly to reducing solid waste production by promoting and encouraging waste reduction, through best practices, public awareness and actions.

Between 2016 and 2017, the average daily waste per capita remained fairly constant but showing a slight increase between 1.11 kg per person to 1.16 kg.

Data fluctuations can be expected as the service area population is assumed constant and is estimated for the population both within the City's boundaries and those customers within the Regional District.

## SECTION

## 3



New Okanogan Falls Wastewater Treatment Plant. © RDOS

## INFRASTRUCTURE AND TRANSPORTATION

## GOAL

*Support efficient and effective infrastructure services and an accessible multi-modal transportation network.*

## INDICATOR

*3.1) Total annual regional bus ridership*

## HOW ARE WE DOING: Change since last period



No Change: ridership overall didn't change .

## 3.1) Total annual regional bus ridership

This indicator measures the number of trips taken on BC Transit buses within each BC Transit business unit of the RGS area. South Okanagan residents depend on a municipal and provincial transportation network and services for work, recreation and day-to-day travel. While two business units saw decreased ridership, overall ridership numbers remained constant. Ridership increases were seen on the Osoyoos (Unit 747) and the Summerland (Unit 764).

BC Transit reports data by “business units”, areas that can consist of single bus routes or multiple routes. The three business units presented below include the following routes:

- **Osoyoos business unit 747:** Routes 41 Osoyoos , 40 Osoyoos/Penticton, 90 Osoyoos/Kelowna
- **Summerland business unit 764:** Route 30 Summerland to Penticton
- **Okanagan-Similkameen business unit 745:** Routes 10 Naramata/ 20 Ok Fall- Penticton/ 21 Ok Falls Town Local
- **Penticton business unit 847:** 1 Okanagan/Wiltse, 2 West Side / Penticton Ave, 3 Uplands / Skaha Lake, 4 West Side / Duncan East, 5 Main Street, 15 Night Route, 16 Lake to Lake

These data only represent “conventional” routes, and do not include rides taken by specialty services (e.g. handyDART).

Figure: Annual Ridership, BC Transit Business Units Osoyoos (747) and Summerland (764)

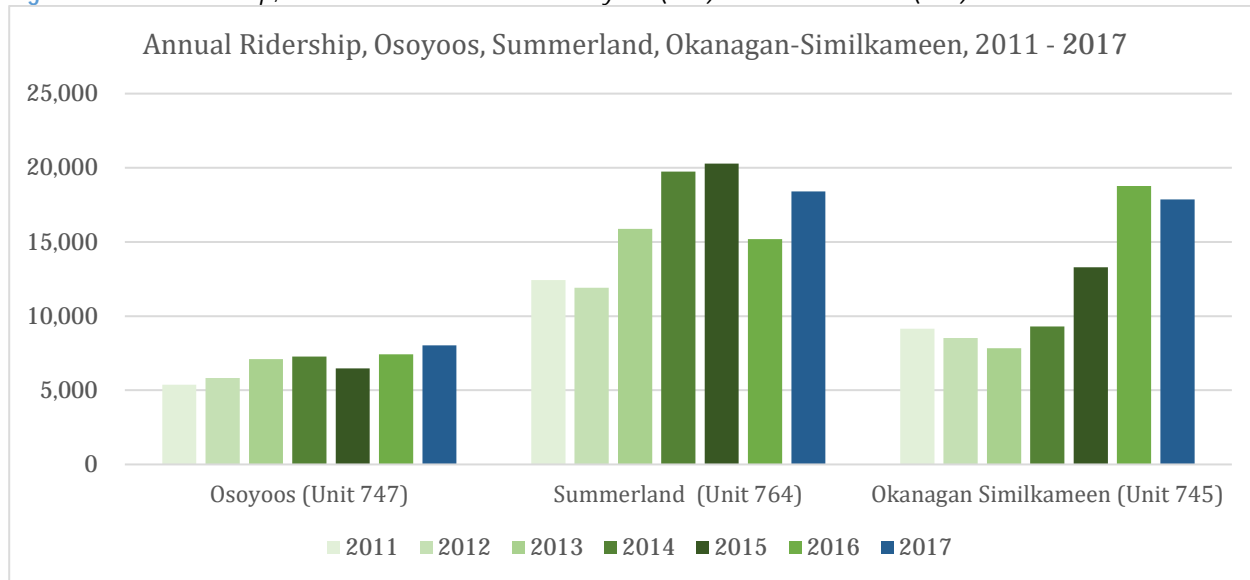
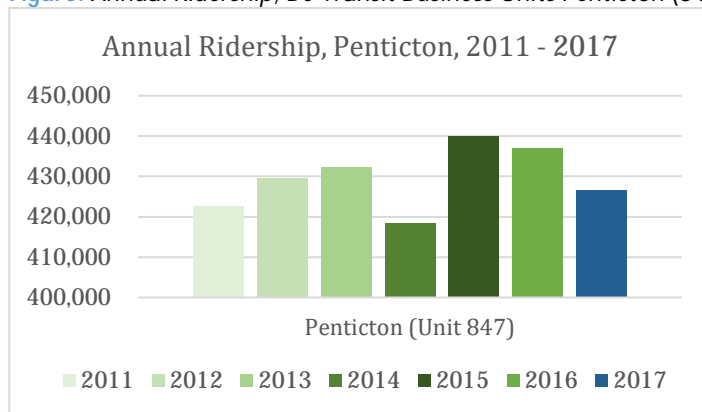


Figure: Annual Ridership, BC Transit Business Units Penticton (847)



The Penticton business unit, consisting of seven separate routes, represents approximately 95% of total regional ridership. As such, the data for the Penticton business units has been graphed separately for the sake of better visualizing trends in the other business units. Note the different values (along the y-axis) of the two charts.



## COMMUNITY HEALTH AND WELLBEING

**GOAL**

*Foster healthy, safe communities that provide accessible recreational, educational and cultural opportunities.*

**INDICATOR****HOW ARE WE DOING: Change since last period**

4.1) Annual crime rates per 1000 residents



**Poorly:** crime rate overall increased by 8 /1,000

4.2) Regional health outcomes



**NA:** This is a sample of health outcome data from the Provincial Health Services Authority

**4.1) Annual crime rates per 1000 residents**

This indicator measures the number of Criminal Code offences (excluding traffic offences) per 1000 population. Criminal Code offences include property (e.g. break and enter, theft, fraud, mischief), violent (e.g. homicide, sexual and non-sexual assault, abduction, robbery), and other crimes (e.g. gaming and betting, disturbing the peace). Jurisdictions included are Penticton Municipal, Penticton Provincial, South Okanagan Oliver Provincial, South Okanagan Osoyoos Provincial, and Summerland Municipal<sup>4</sup>.

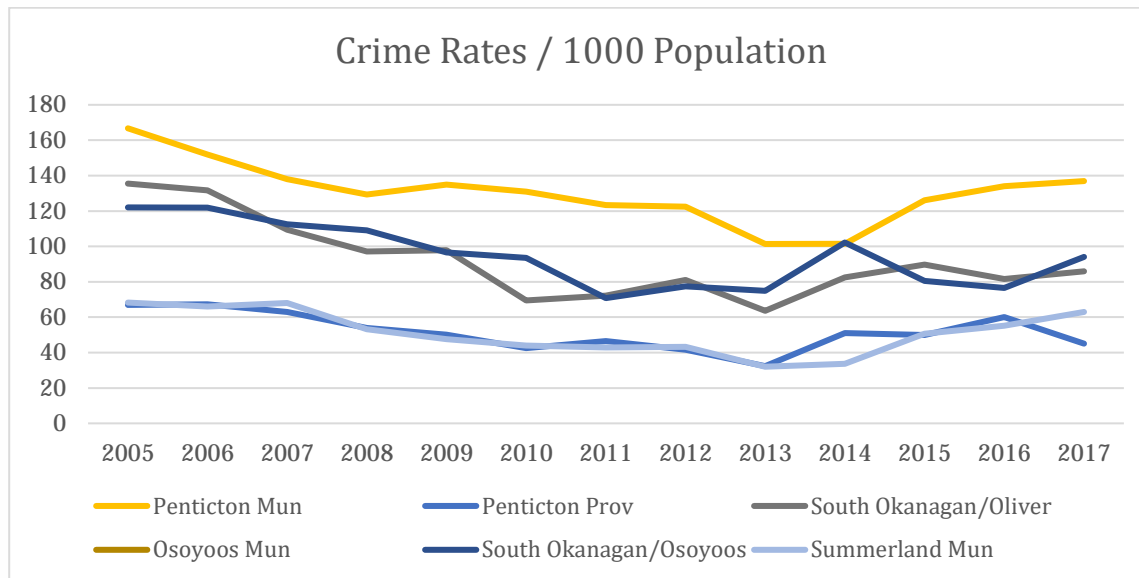
South Okanagan crime rates between 2016 and 2017 generally remained fairly consistent. Penticton showed the greatest rate of 137 per 1000 population, while Summerland Municipal was the least at 63/ 1000 population.

Crime rates for BC overall for 2017 was 74.2/ 1000 population.

<sup>4</sup> Statistics from policing jurisdictions do include several areas outside of the South Okanagan RGS area. Crime rate statistics are obtained from Ministry of Justice Police Services Division that includes a qualifier that crime data from previous years are revised to reflect any updates, therefore crime statistics may vary for year to year.



Figure: Crime rates per 1,000 population



## 4.2) Regional Health Outcomes

The Public Health Services Authority (PHSA) has aggregated a large amount of health-related data for BC communities in an online dashboard called the BC Community Health Database. The RGS area is roughly contiguous with the Local Health Areas (LHA) of Penticton, Summerland, and Southern Okanagan (an area that includes Oliver and Osoyoos). The following are a selection of health outcomes indicators from the BC Health Community Database. Where an LHA outperforms the provincial average, the comparison is highlighted in green; where it underperforms, it is highlighted red. This data has not been updated for 2017.

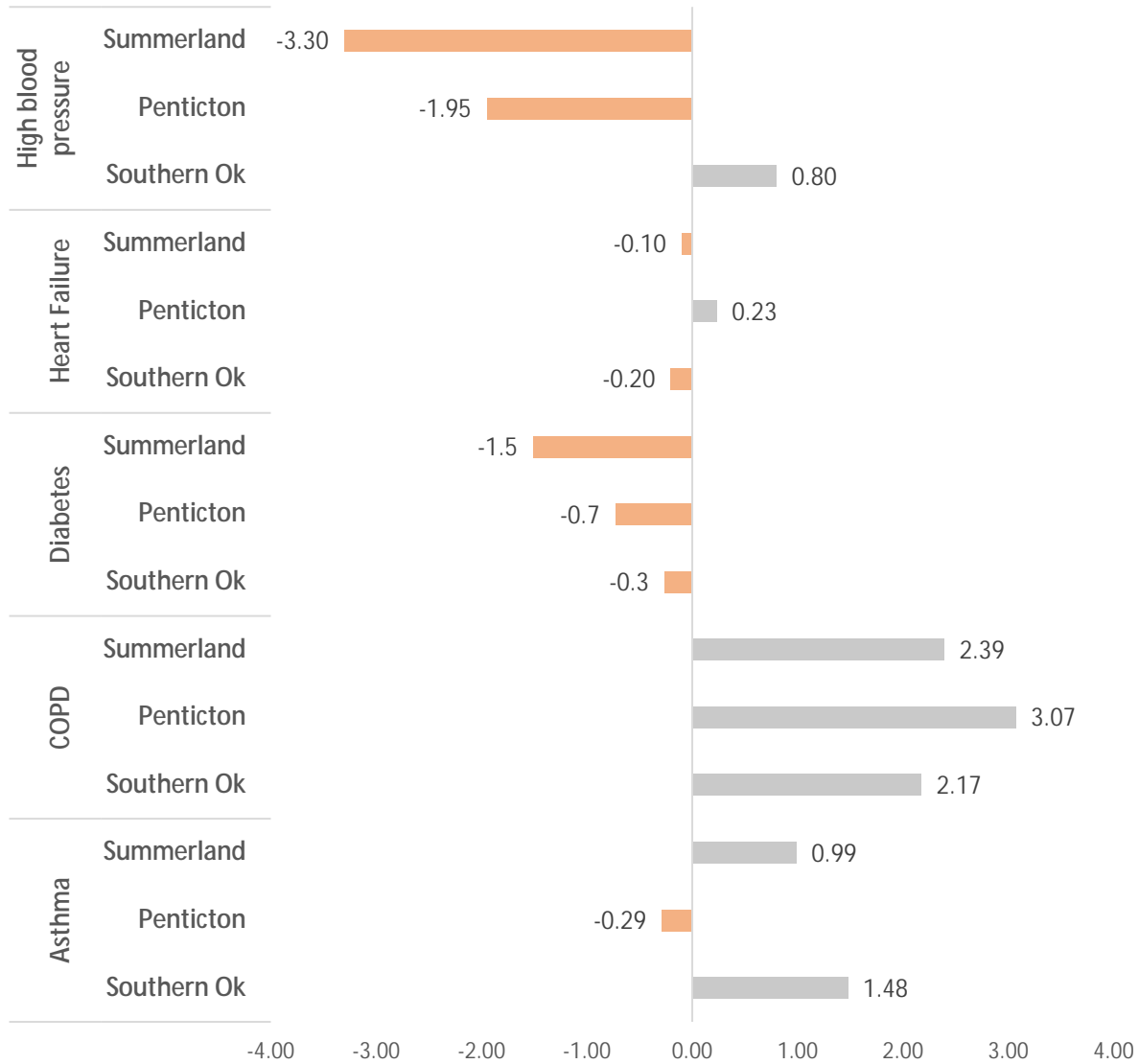
**Life expectancy at birth** is the average number of years a newborn can be expected to live based on current mortality rates in the region, and is a reliable indicator of overall health of the population. All three LHAs outperform the provincial average on this indicator.

The **incidence of chronic diseases** is a count of the number of people (per 1000) newly diagnosed with a chronic condition for the given year. As these numbers typically increased with an older population, the data has been age standardized to allow for comparison of populations with different ages. The diseases included below are high blood pressure (hypertension), heart failure, diabetes, chronic obstructive pulmonary disease (COPD), and asthma.

As the figure below shows, in 2013, the LHAs of the RGS study area generally outperform the province in some areas, and underperform in others. For example, all three areas have fewer cases of diabetes

than is the case in the rest of B.C. by as much as 1.5 cases per 1000. However, in the case of COPD, all three regions have 2 to 3 more case per 1000 than the provincial average.

Figure: Incidence of Chronic disease per 1000 (age standardized) compared to the provincial average, 2013



Rate of **physical activity** is an important determinant of health, and can often be impacted by community design, access to recreational amenities, and support for active transportation. Through a survey by the BC Ministry of Education and BC Stats conducted among students of certain grade levels, students identified as “physically active” in 2013 – 2014. As the figure illustrates below, Penticton students across all grades identify as physically active in higher rates than the provincial average; in the Southern Okanagan and Summerland, this is only the case in the first two and last two grade categories, respectively.

## SECTION 4: COMMUNITY HEALTH AND WELLBEING

Figure: Percent of students that are physically active compared to BC average

	<i>Southern Okanagan</i>	<i>Penticton</i>	<i>Summerland</i>	<i>BC</i>
<b>Grade 3/4</b>	51%	53%	39%	44%
<b>Grade 7</b>	51%	34%	21%	33%
<b>Grade 10</b>	32%	47%	48%	44%
<b>Grade 12</b>	32%	48%	45%	40%

**GOAL**

*Achieve a sustainable, resilient and prosperous South Okanagan regional economy.*

**INDICATOR****HOW ARE WE DOING: Change since last period**

*5.1) % growth in # of businesses with employees*



**Well:** number of businesses with employees increased.

*5.2) Total value of building permits issued for residential, commercial, industrial and institutional*

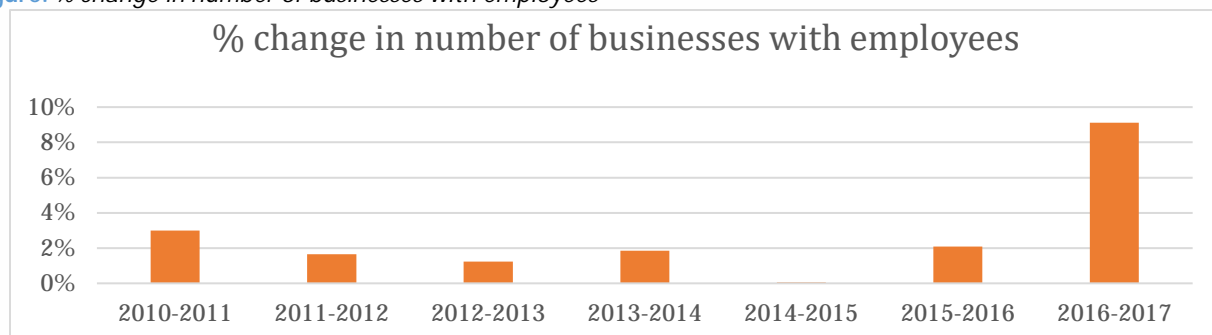


**Well:** total value of building permits increased 17% between 2016-2017

**5.1) Percent growth in number of businesses with employees**

This indicator measures the number of businesses within the RGS area that have employees (i.e. employ more than just the business owner). A healthy, diverse regional economy is one of the cornerstones of more sustainable, resilient communities. The RGS provides an opportunity to encourage and support the development of a more diverse and healthier regional economy, which in turn will help support the South Okanagan on its journey to become a more sustainable region. Between 2016- 2017, the number of businesses with employees increased by 302 (9%).

**Figure:** % change in number of businesses with employees



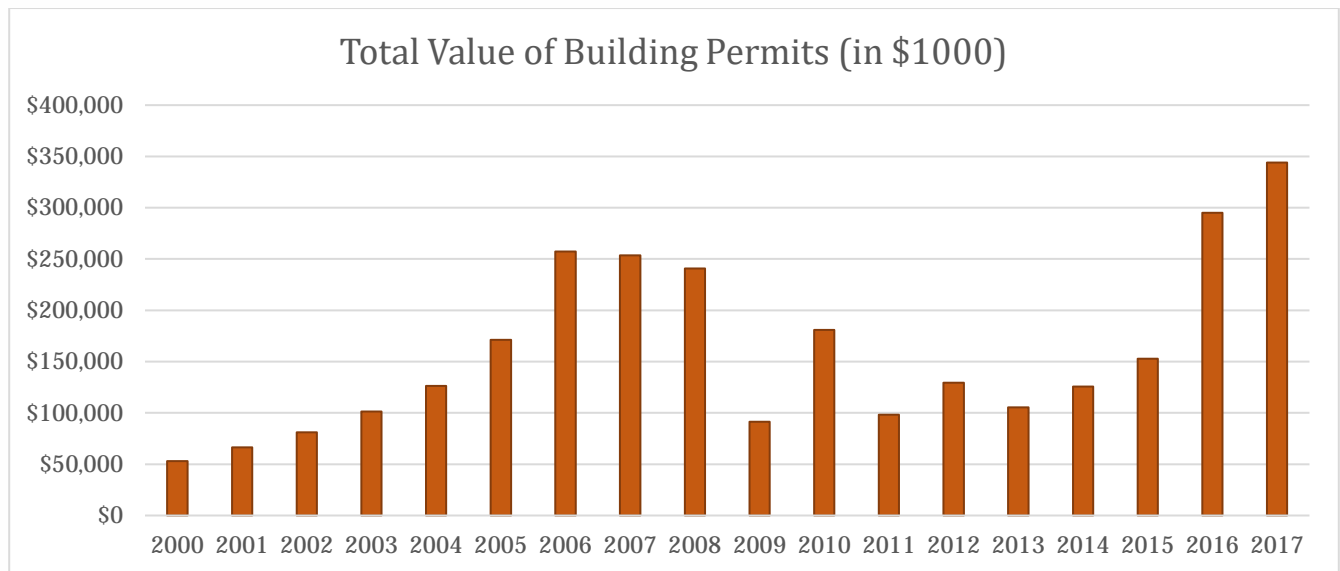
Source: BC Stats Business Counts

## 5.2) Total value of building permits issued for residential, commercial, industrial, and institutional

As an indicator, the total value of building permits gives some idea as to the amount of development and investment in building within the RGS area. This measure includes permits for residential, commercial, industrial and institutional developments.

In 2017, the total value of building permits issued within the RGS was \$343,996,000. This is an increase of 17% from the previous year.

**Figure:** Total value of building permits (residential, commercial, industrial, and institutional) in thousands of dollars



Source: BC Stats – Building Permits

SECTION

# 6



## ENGAGEMENT AND COLLABORATION

### GOAL

*Foster and support regional cooperation, collaboration and civic engagement.*

---

### INDICATOR

### HOW ARE WE DOING: Change since last period

*6.1) Regional survey on engagement and collaboration for member communities and Regional Directors.*



**NA:** this is a new indicator (2016) and requires development and distribution of survey to member communities.

---

### 6.1) Regional survey on engagement and collaboration

This indicator was not tracked in 2017.

Ongoing coordination, collaboration, and communication remain critical ingredients to RGS implementation and planning. Inclusive, transparent regional planning and governance also supports and facilitates community engagement and involvement, another critical ingredient to effective, accountable regional planning and development. In 2017, an Okanagan wide floodplain mapping project is being coordinated amongst the three Regional Districts in partnership with OBWB.

Ongoing collaborative activities and partnerships includes the Okanagan Basin Water Board, Okanagan Regional Library, Sterile Insect release Program, Starling Control Program, Regional Transit, and the South Okanagan Similkameen Conservation Program

This indicator will measure regional engagement and collaboration activity through a self-reporting annual survey for member communities and Regional Directors on collaborative planning and projects, including servicing agreements, protocol agreement activities with First Nations, and regional planning initiatives.

SECTION

7



Penticton, c. 1910, Jeff Turner, Kelowna

ENERGY EMISSIONS AND CLIMATE CHANGE

GOAL

Reduce energy emissions and ensure the South Okanagan is prepared for a changing climate.

INDICATOR

HOW ARE WE DOING: Change since last period

7.1) Tonnes of GHGs by source type (residential/ commercial buildings, vehicles)



No data available

7.2) Average residential energy consumption/resident



Poorly: consumption appears to have increased from 2012 to 2016.

7.1) Tons of greenhouse gases (GHGs) by source type (residential/ commercial buildings, vehicles)

This indicator measures the amount of GHGs produced by different sectors in the RGS Area. The global scientific community has reached consensus that the increasing emissions of human caused greenhouse gases (GHGs) are rapidly changing the earth's climate. With more extreme weather conditions, including more intense drought years and heavier rainfalls, the South Okanagan is particularly vulnerable to the anticipated impacts a warming climate will have.

Under the *Greenhouse Gas Reduction Targets Act*, B.C.'s GHG emissions are to be reduced by at least 33% below 2007 levels by 2020. The Regional District of Okanagan-Similkameen, City of Penticton, Town of Oliver, Town of Osoyoos, and District of Summerland are all signatories to the *B.C. Climate Action Charter*, which includes commitments to reducing GHGs and taking actions to prepare for a changing climate. Each community and RDOS electoral area also has its own targets set to reach the overall goal of a 35 percent reduction per person by 2030 across the region.

Data was collected through the Provincial Community Energy Emissions Inventory (CEEI); however, the last available data is from 2010.

## 7.2) Average residential energy consumption/ resident

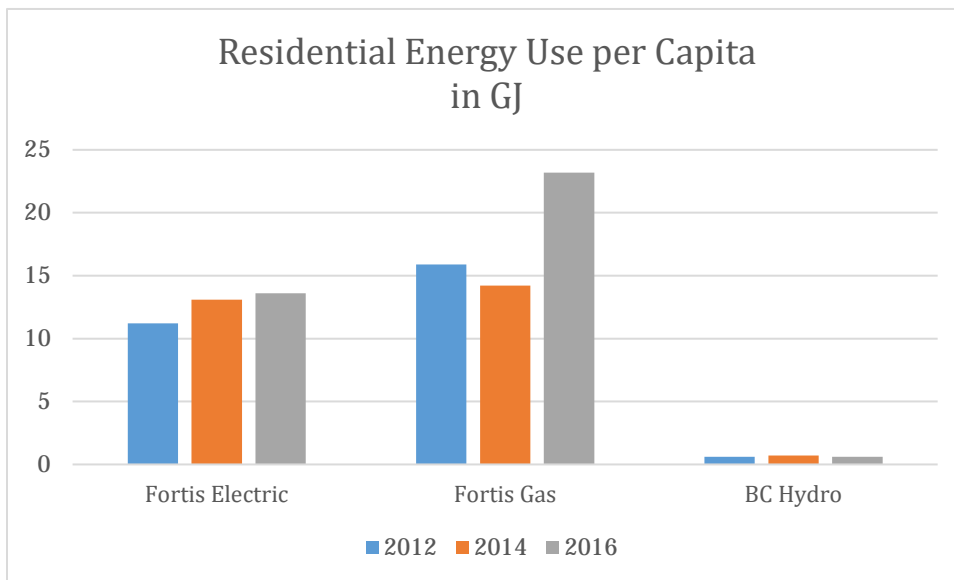
Residential energy consumption shows how much energy residents of the South Okanagan consume, on average. This indicator takes the total annual consumption of energy (Fortis Gas, Fortis Electric, and BC Hydro) and divides that number by the population. In the South Okanagan, the two primary sources for energy are electricity and natural gas. Data is calculated in Giga Joules<sup>5</sup>.

The RGS supports that efficient management of community energy use and carbon emissions is one aspect of building sustainable communities. The generation of energy is associated with environmental impacts to land, air and water resources. However, different sources of energy have different environmental impacts. For instance, natural gas results in significant greenhouse gas (GHG) emissions and other air emissions, while hydroelectric power generation may cause harm to water resources and to habitat. The continued reliance on non-renewable fossil fuels poses serious challenges to our long-term sustainability.

Between 2012 and 2016, average residential energy use has increased.

This data was collected from the Province's CEEI and the last available is from 2016.

Figure: Total Residential Energy Use by Gas and Electric



<sup>5</sup> One GJ is equal to 277.8 kWh of electricity or 26.1 m<sup>3</sup> of natural gas, or 25.8 litres of heating oil. One Gigajoule (GJ) of gas will cook over 2500 burgers, or, keep a 60-watt bulb lit continuously for 6 months.





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It is not known when the Tulameen townsite subdivision was created; however, given the history of the area, the townsite would have been established around 1901. Regional District records indicate a building permit was applied for a single family dwelling on this property in 2007 but was cancelled. There is currently a building permit application submitted for the proposed residence.

Under the Electoral Area "H" Official Community Plan (OCP) Bylaw No. 2497, 2012, the property is designated Low Density Residential (LR) and has been zoned Residential Single Family One (RS1) under the Electoral Area "H" Zoning Bylaw No. 2498, 2012, which permits single detached dwelling as a principal permitted use.

Under Section 7.5 (Projections) of the zoning bylaw, no feature shall project into a setback except minor projections such as gutters, eaves, etc., may project into required setbacks to a maximum of 0.6 metres measured horizontally.

The subject parcel is within the Otter Lake/ Tulameen River floodplain, as is much of the Tulameen townsite area. Therefore, the building permit application will be required to be constructed in accordance to RDOS's floodplain regulations.

**Public Process:**

At its meeting of October 9, 2018, the Electoral Area "H" Advisory Planning Commission (APC) failed to achieve quorum and was unable to provide a recommendation on the requested variances.

The application that was to be considered by the APC at that meeting was accompanied by an Administrative Report recommending the variances not be supported due to the proposed dwelling be assessed as an over-development of the site.

An informal discussion between present APC members and the applicant subsequently occurred with an outcome of the applicant requesting deferral of Board consideration in order that a new dwelling design could be prepared. Revised development plans were subsequently provided to the Regional District in November of 2018.

At its January 15, 2019 meeting, the Electoral Area "H" APC considered the updated development plans and resolved to recommend to the RDOS Board that the requested variances be approved.

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting.

**Analysis:**

When assessing a variance request a number of factors are taken into account. These include the intent of the regulation; the presence of any potential limiting physical features on the subject property; established streetscape characteristics; and whether the proposed development would have a detrimental impact upon the amenity of the area and/or adjoining uses.

Where staff have supported reduced setbacks in the past, this is generally in relation to a significant difference in elevation between the road and the proposed building footprint, or where a neighbourhood was developed before the introduction of zoning and adherence to the prescribed setback would be inconsistent with an established building line.

In this instance, Administration notes that although the lots are relatively small, the building setbacks have been maintained along Sixth Street. The house immediately adjacent on Nicola Ave, received a

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Development Variance Permit in 2011 permitting the minimum front yard setback to be varied from 7.5 m to 4.4 m, due to the size of septic disposal area located in the rear.

The subject property is also seen to be flat with no apparent limiting physical features that would require a variance to the exterior and interior setbacks.

Administration has concerns regarding an interior setback of 0.06 m to an adjacent parcel in terms of a lack of physical separation regarding privacy but also regarding maintenance and precipitation runoff for the proposed dwelling. However, it is noted that the house design proposed indicates that the roof slopes towards Nicola Ave and not towards the neighbouring property. The reduced interior side setback is needed to accommodate the outdoor stairs accessing the second floor, and the roof overhang that covers the stairs. The outside stairs are open underneath therefore allowing for a full 1.5 m setback from the house wall to the parcel line.

For the proposed exterior setback (Sixth Street), Administration has no concerns given the house itself is situated 4.5 m from the parcel line and it is only the additional length of the overhang that projects into the setback area.

Given the size of the parcel and setback limitations for septic are and well location, Administration does not feel there will be any detrimental impacts on the neighbourhood or adjoining uses.

As the subject property is located within a floodplain area, any living space must be constructed above the 1:200 year Flood Construction Level (FCL). The building permit plans show that the lower level of the proposed dwelling will be only used for garage space, so the habitable space should be well above the flood construction levels.

This area of Tulameen has seen fairly regular flooding events and has had numerous evacuation alerts and orders issued through the Regional District's Emergency Operations Centre. The larger question as to whether or not *any* new structures should in fact be built within known floodplain areas is one that the Board of Directors may wish to address in the future. Currently, Electoral Area zoning bylaws contain general floodplain regulations that outline where and how buildings may be constructed

In summary, Administration recommends that the development variance permit be approved.

**Alternatives:**

That the Board of Directors deny Development Variance Permit H2018.140-DVP.

**Respectfully submitted**

**Endorsed by:**

**Endorsed by:**

*ERiechert*

*CG*

*B. Dollevoet*

E. Riechert, Planner

C. Garrish, Planning Manager

B. Dollevoet, G.M. of Dev. Services Manager

Attachments: No. 1 – Site Photos (Google Streetview)

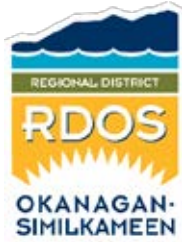
Attachment No. 1 – Site Photos (Google Streetview)



View from Nicola Avenue  
(shaded area approximate parcel)



View looking west from Sixth Street



# Development Variance Permit

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FILE NO.: H2018.140-DVP

Owner: LEH Holdings Ltd  
12097 269<sup>th</sup> St  
Maple Ridge, BC V2W 1N8

Agent: Lorne Henrikson

## GENERAL CONDITIONS

1. This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
2. The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
4. This Development Variance Permit is not a Building Permit.

## APPLICABILITY

5. This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', 'C', and 'D' and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 1, Block 31, District Lot 128, YDYD Townsite of Tulameen

Civic Address: 2661 Nicola Avenue, Tulameen, BC

Parcel Identifier (PID): 012-916-200 Folio: H-00555.000

## CONDITIONS OF DEVELOPMENT

6. The land specified in Section 5 may be developed in accordance with the following variances to the Electoral Area "H" Zoning Bylaw No. 2498, 2012, in the Regional District of Okanagan-Similkameen:
  - a) The minimum setback for a principal building from the exterior parcel line in the Residential Single Family One (RS1) zone, as prescribed in Section 12.1.5 (iv), is varied:
    - i) from: 4.5 metres.

to: 3.0 metres, to the outermost projection as shown on Schedule 'B'.

- b) The minimum setback for a principal building from the interior parcel line in the Residential Single Family One (RS1) zone, as prescribed in Section 12.1.5 (iii), is varied
  - i) from: 1.5 metres
  - to: 0.06 metres, to the outermost projection as shown on Schedule 'B'.
- c) The maximum projection distance into a required setback, as prescribed in Section 7.5.1 (a), is varied
  - i) from: 0.6 metre
  - to: 1.5 metres, to the outermost projection as shown on Schedule 'B'.

**7. COVENANT REQUIREMENTS**

- a) Not Applicable

**8. SECURITY REQUIREMENTS**

- a) Not applicable

**9. EXPIRY OF PERMIT**

The development shall be carried out according to the following schedule:

- a) In accordance with Section 504 of the *Local Government Act* and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses.
- b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted.

Authorising resolution passed by the Regional Board on \_\_\_\_\_, 2019.

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B. Newell, Chief Administrative Officer

# Regional District of Okanagan-Similkameen

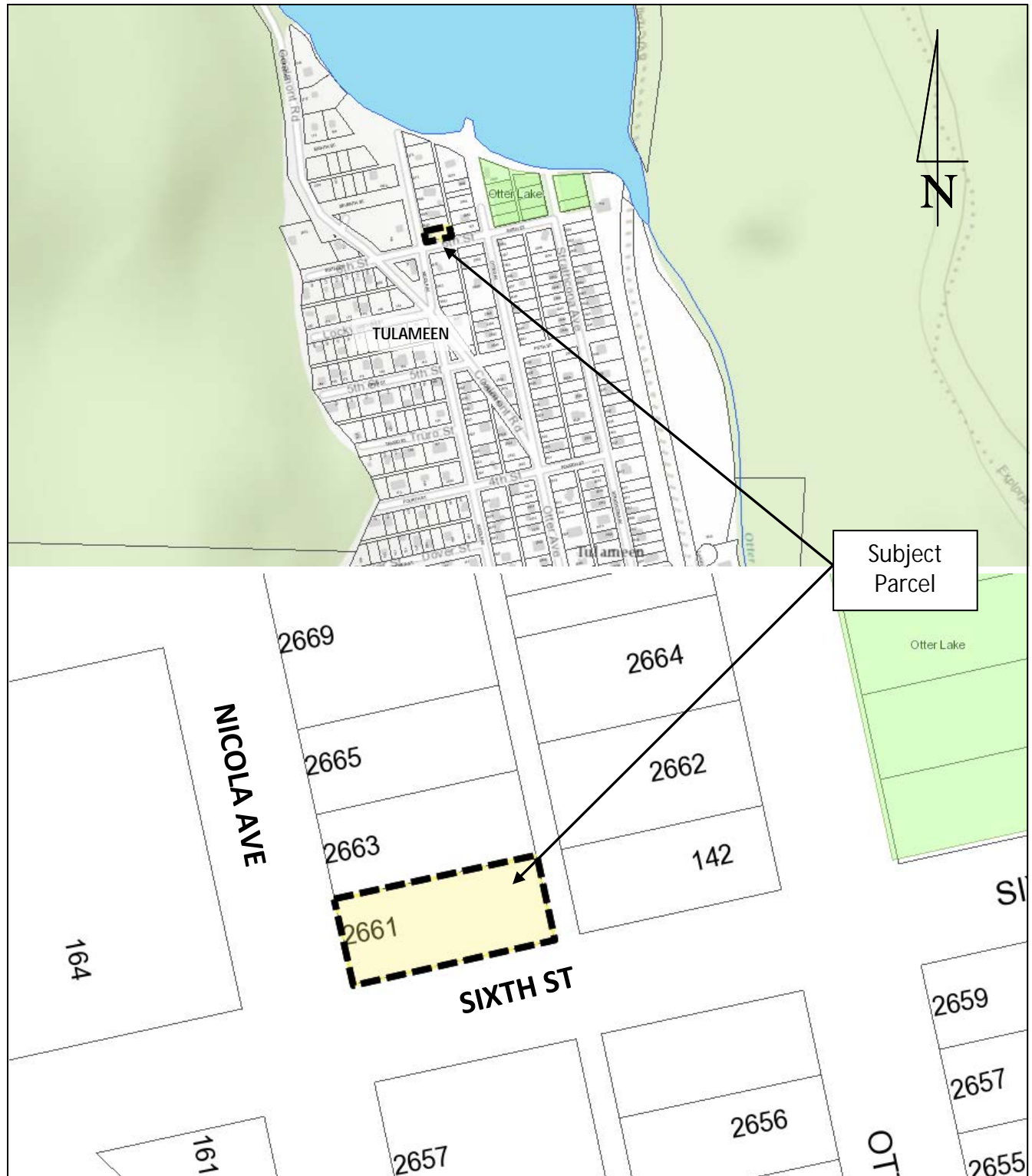
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. H2018.140-DVP

Schedule 'A'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

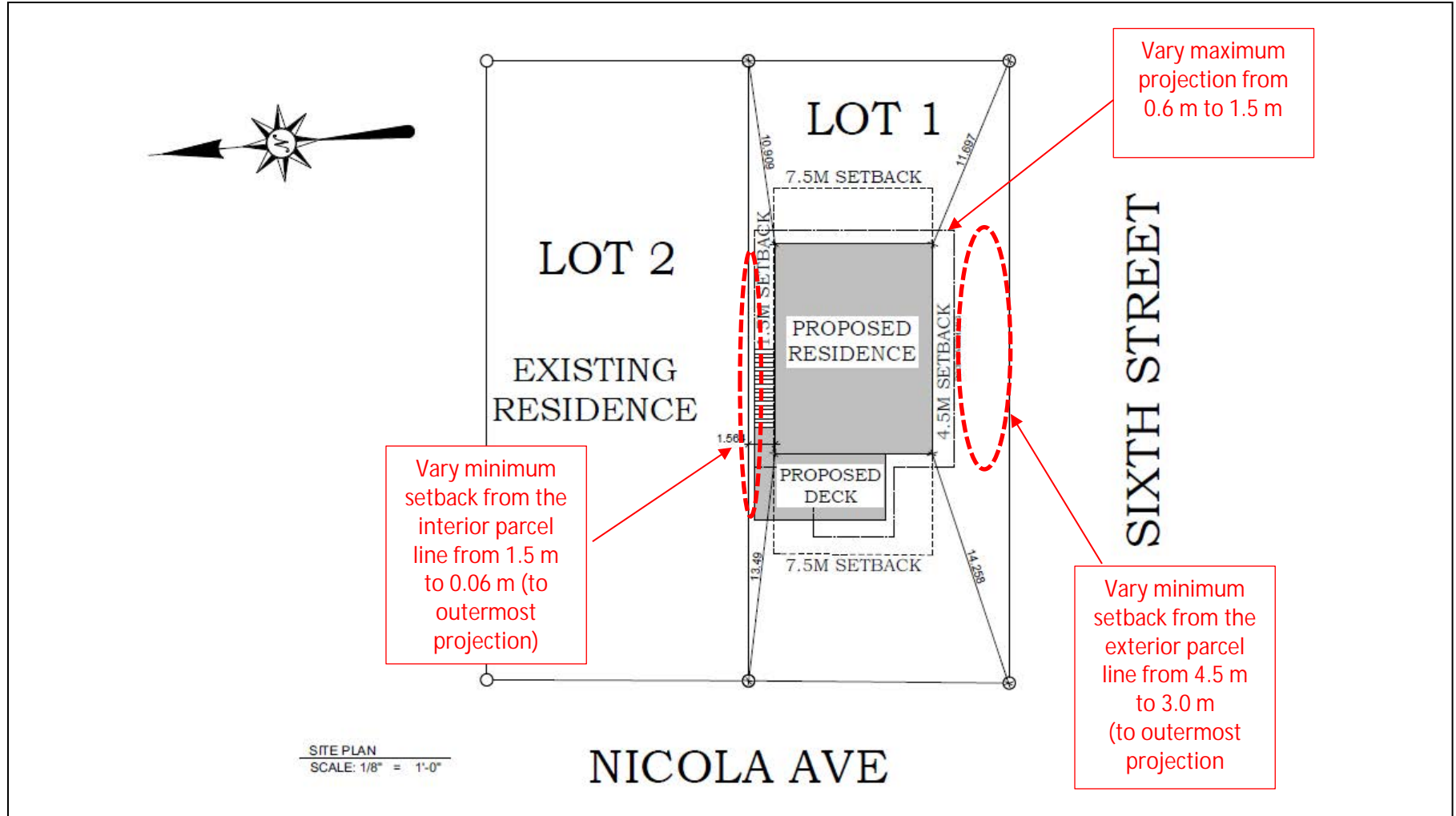
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. H2018.140-DVP

Schedule 'B'



File No. H2018.140-DVP

Page 4 of 6



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)

Development Variance Permit

File No. H2018.140-DVP

Schedule 'C'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. H2018.140-DVP

Schedule 'C'



H2018.140-DVP  
H00555.000

January 24, 2019

Regional District of Okanagan – Similkameen  
101 Martin Street  
Penticton. B.C. V2A5J9

Evelyn Riechert, Planner  
Electoral Area "H"

Dear Ms. Riechert,

Re: Development Variance Permit (DVP) application No.H2018.140-DVP  
2661 Nicola Avenue (Lot 1, Block 31, District Lot 128, YDYD Townsite of Tulameen

WE STRONGLY DISAGREE WITH THE REQUEST FOR A VARIANCE. The building footprint should conform to the existing bylaws which I'm sure were known when the property was purchased.

Lake access on Nicola is virtually impossible already for the public and other residents.

This is caused by large homes without on-site parking on the east side of the street.

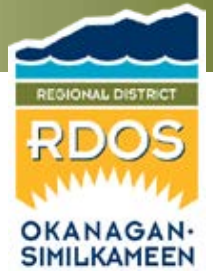
It will also set a precedent for all others to demand the same. That's why we have by-laws.

Sincerely,

Elaine and Joe Cindrich



# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Development Variance Permit (DVP) Application — Electoral Area “I”

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## **Administrative Recommendation:**

**THAT the Board of Directors approve Development Variance Permit No. I2018.189-DVP**

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Purpose: To allow for the development of a secondary suite in an accessory building.

Owners: Lyle & Kim Roemer                      Agent:    Folio: I-01645.055

Civic: 107 Cedar Avenue, Kaleden              Legal: Lot 12, Plan KAP17890, DL 103s, SDYD

OCP: Low Density Residential (LR)              Zone: Residential Single Family One (RS1)

Variance to vary the minimum front parcel line setback from 7.5 metres to 2.7 metres; and  
Requests: to vary the maximum height of an accessory structure from 5.5 metres to 7.6 metres

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## **Proposed Development:**

This application seeks to vary the minimum setback from a front parcel line and to vary the maximum height for an accessory building or structure in the Residential Single Family One (RS1) zone.

The front parcel line setback is proposed to be from 7.5 m to 2.7 m to the outermost projection, and the height is proposed to vary from 5.5 m to 7.6 m.

In support of the proposal the applicant states: “the location of the existing house on the property does not allow for a workable attached extension to the house without making substantial changes to the floor plan. The existing house is a walkout rancher with a basement. This is the best option to add living space and a 2 car garage.” Further, the proposed location of the garage, “this elevation varies from 10-15 feet below the elevation of Cedar Ave. Currently there are trees along the front parcel line that obscure from the road. No existing view lines will be impacted”.

## **Site Context:**

The subject property is approximately 3,397 m<sup>2</sup> in area and is located on the east side of Cedar Ave approximately 30 m from Pineview Drive in Kaleden. The parcel is seen to be comprised of one single detached dwelling. The eastern edge of the property is adjacent to the KVR right of way and is steeply sloped downward to the trail.

The surrounding pattern of development encompasses similarly size parcels with single detached dwellings.

## **Background:**

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The parcel was created by a plan of subdivision deposited in the Land Titles Office in Kamloops on February 28, 1968, while available Regional District records do not indicate any building permits being issued; however, the available permit data only goes back to 1973.

Under the Electoral Area "I" Official Community Plan (OCP) Bylaw No. 2683, 2016, the property is designated Low Density Residential (LR) and partially within an Environmentally Sensitive Development Permit area (ESDP). The proposed construction is outside of the ESDP area.

Under the Electoral Area "I" Zoning Bylaw No. 2457, 2008, the property is zoned Residential Single Family One (RS1), which permits a secondary suite to be located within an accessory structure.

The parcel is identified as having a soil stability rating of "hazard of materials sliding or slumping" under the G.G. Runka report.

The applicant has submitted an access permit from the Ministry of Transportation and Infrastructure permitting the construction of the accessory structure to be located 3.4 m from Cedar Avenue (as measured to the wall as opposed to the roofline).

**Public Process:**

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting.

At its February 16, 2019 meeting the Electoral Area "I" Advisory Planning Commission (APC) made a motion to recommend that the Board approve this development application.

**Analysis:**

When assessing a variance request a number of factors are taken into account. These include the intent of the regulation; the presence of any potential limiting physical features on the subject property; established streetscape characteristics; and whether the proposed development would have a detrimental impact upon the amenity of the area and/or adjoining uses. It is noted that the requested variances are for a front yard setback reduction and for an allowable height increase.

The intent behind the Zoning Bylaw's use of setbacks is varied; however, in the context of a residential neighbourhood, the setbacks are generally to provide a physical separation between the road and the adjacent properties. Setbacks to roads are also to improve traffic and pedestrian safety and maintain an attractive streetscape and discourage encroachments.

Where staff have supported reduced setbacks in the past, this is generally in relation to a significant difference in elevation between the road and the proposed building footprint, or where a neighbourhood was developed before the introduction of zoning and adherence to the prescribed setback would be inconsistent with an established building line.

In this instance, Administration notes that the property slopes downward away from Cedar Ave and the elevation difference between Cedar Ave and the proposed building site is approximately 4.6 metres (15 ft). Cedar Ave is a dead-end street and it slopes downward toward the lake. The proposed structure would be located within a flat area immediately next to the existing dwelling.

The streetscape characteristic appears to be that of large boulevards indicating the MOTI right of way, with existing vegetation along the property lines. The proposed structure given its location and slope of the property would not seem to have any negative impact on the amenity of the area or adjoining uses.

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Regarding the proposed height increase, Administration notes that the 7.6 metres requested is below the maximum height permitted for a principal building (10.0 metres). Given the downward slope from Cedar Avenue, the additional height should not be seen to be intrusive for any of the immediate neighbours.

There seems to be limited area on the property that provides for site conditions that permit construction.

Conversely, placing accessory structures within the front yard setback has traditionally not been supported by the Board. This is mainly due to the interruption of the streetscape and aesthetics of having open space along the frontage road.

In summary, Administration; however, recommends that the development variance permit be approved.

**Alternatives:**

THAT the Board of Directors deny Development Variance Permit No. I2018.189-DVP.

**Respectfully submitted**

*ERiechert*

E. Riechert, Planner

**Endorsed by:**

*CG*

C. Garrish, Planning Supervisor

**Endorsed by:**

*B. Dollevoet*

B. Dollevoet, GM of Dev. Services

Attachments: No. 1 – Site Photos (January 4, 2019)

No. 2 – Applicant’s Site Photos

No. 3 - Applicant’s Site Photos

Attachment No. 1 – Site Photos (January 4, 2019)



Approximate location of accessory Structure

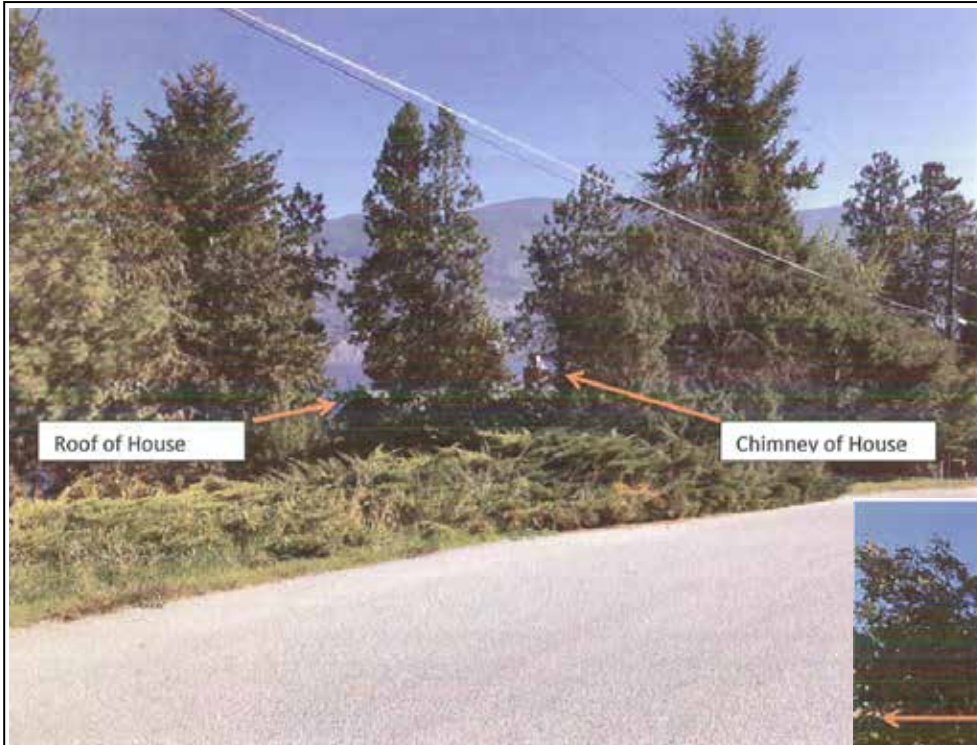


Approximate location of accessory Structure



View looking down Cedar Ave

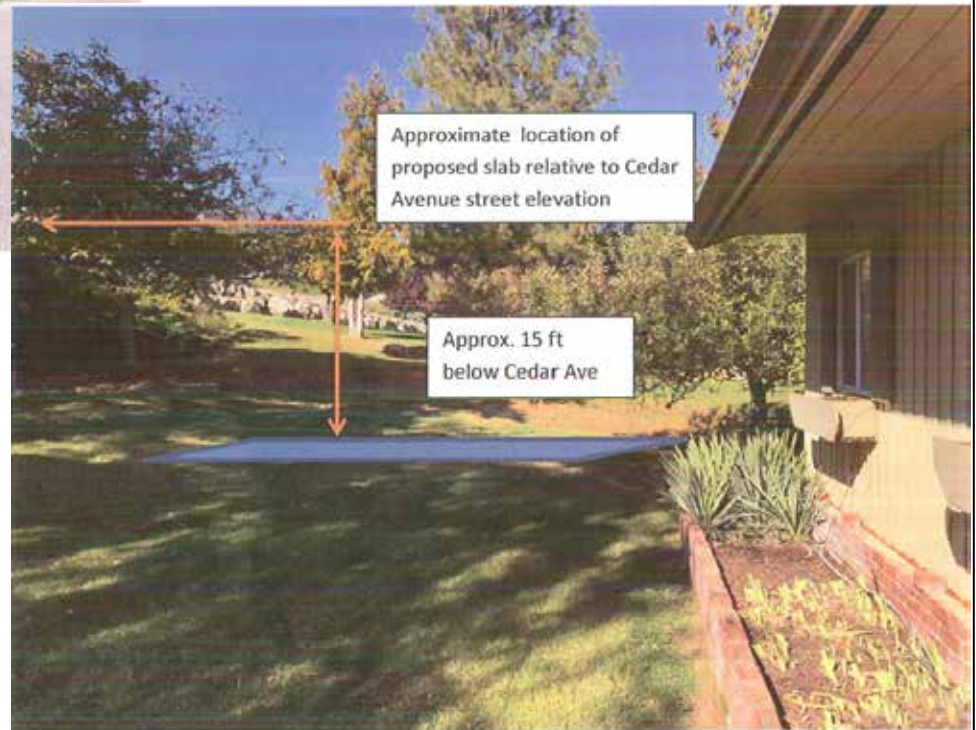
Attachment No. 2 – Applicant's Site Photos



Roof of House

Chimney of House

View of House from Cedar Avenue



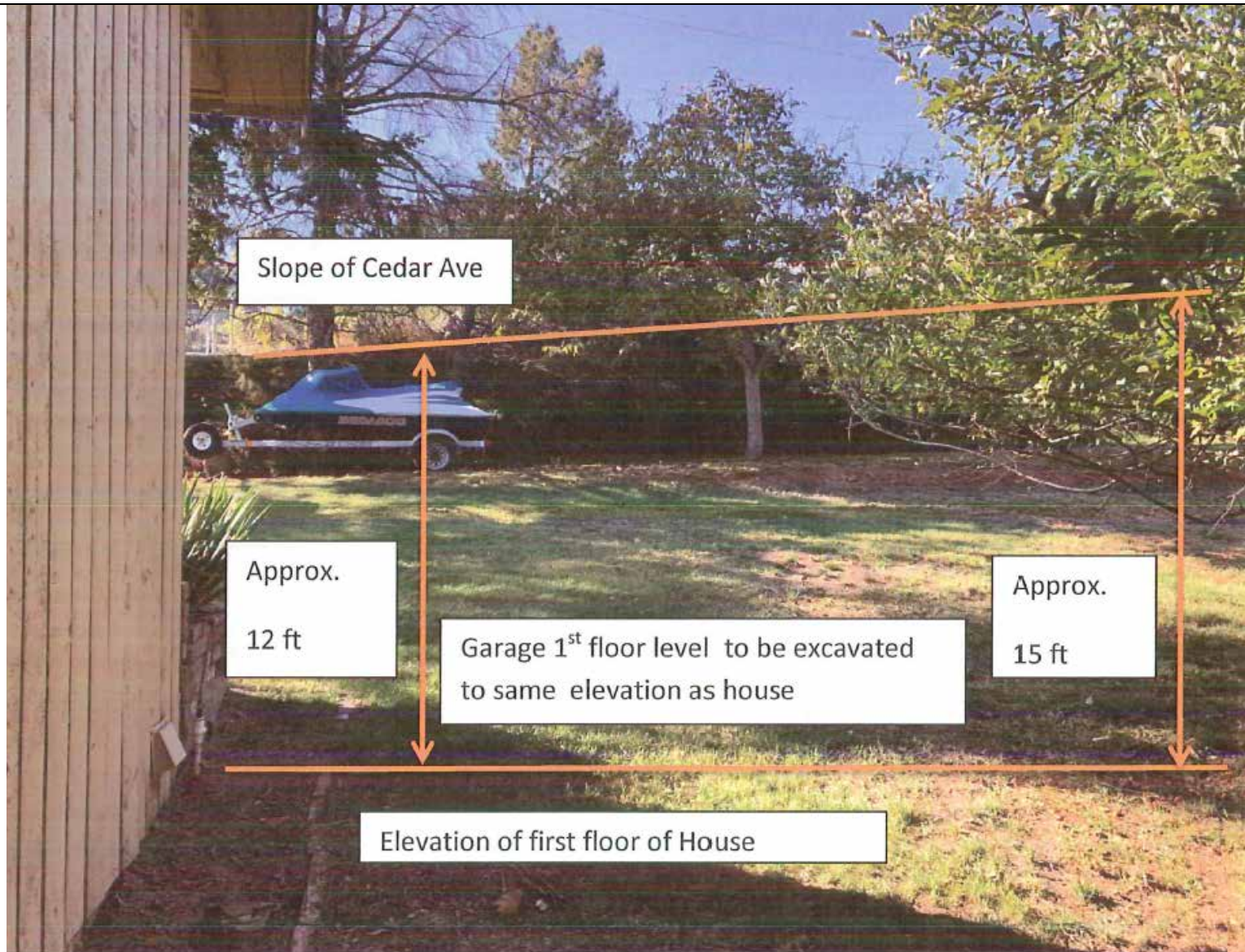
Approximate location of proposed slab relative to Cedar Avenue street elevation

Approx. 15 ft below Cedar Ave

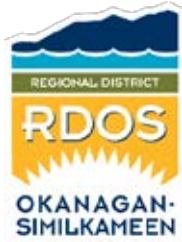
View looking Northwest



Attachment No. 3 - Applicant's Site Photos



View Looking West towards front Parcel Line/Cedar Avenue



# Development Variance Permit

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FILE NO.: I2018.189-DVP

Owners: Lyle and Kimberley Roemer  
107 Cedar Avenue  
Kaleden, BC V0H 1K0

## GENERAL CONDITIONS

1. This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
2. The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
4. This Development Variance Permit is not a Building Permit.

## APPLICABILITY

5. This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', 'C' & 'D' and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 12, District Lot 103s, SDYD, Plan 17890

Civic Address: 107 Cedar Avenue, Kaleden, BC

Parcel Identifier (PID): 004-823-800 Folio: I-01645.055

## CONDITIONS OF DEVELOPMENT

6. The land specified in Section 5 may be developed in accordance with the following variances to the Electoral Area "I" Zoning Bylaw No. 2457, 2008, in the Regional District of Okanagan-Similkameen:
  - a) The minimum setback for a principal building from the front parcel line in the Residential Single Family One (RS1) zone, as prescribed in Section 11.1.6 (b), is varied:
    - i) from: 7.5 metres.

to: 2.7 metres, to the outermost projection as shown on Schedule 'B'.

b) The maximum height for an accessory building in the Residential Single Family One (RS1) zone, as prescribed in Section 11.1.7 (b), is varied

i) from: 5.5 metres

to: 7.6 metres, as shown on Schedule 'C'.

**7. COVENANT REQUIREMENTS**

a) Not Applicable

**8. SECURITY REQUIREMENTS**

a) Not applicable

**9. EXPIRY OF PERMIT**

The development shall be carried out according to the following schedule:

a) In accordance with Section 504 of the *Local Government Act* and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses.

b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted.

Authorising resolution passed by the Regional Board on \_\_\_\_\_, 2019.

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B. Newell, Chief Administrative Officer

# Regional District of Okanagan-Similkameen

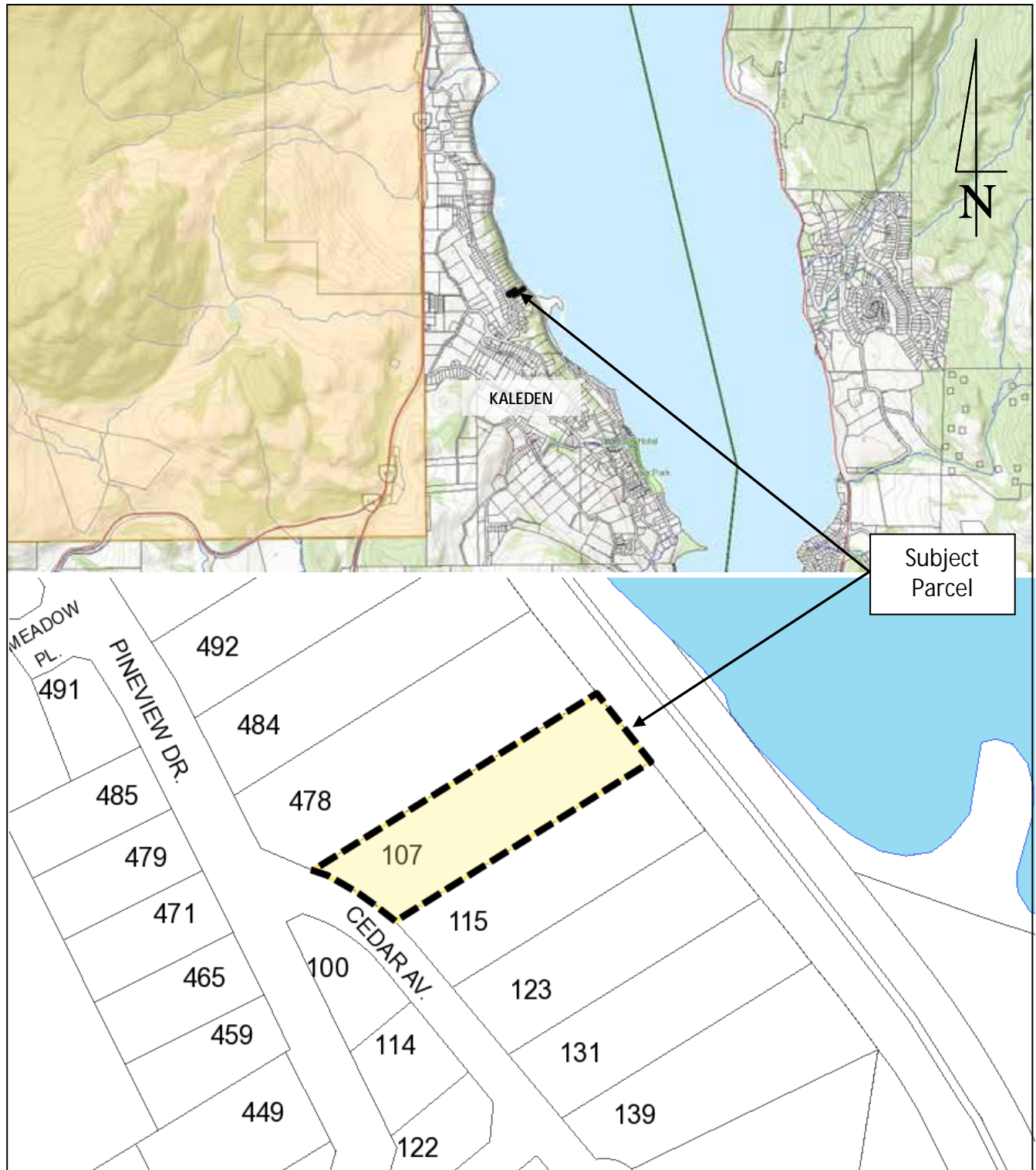
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. I2018.189-DVP

Schedule 'A'



# Regional District of Okanagan-Similkameen

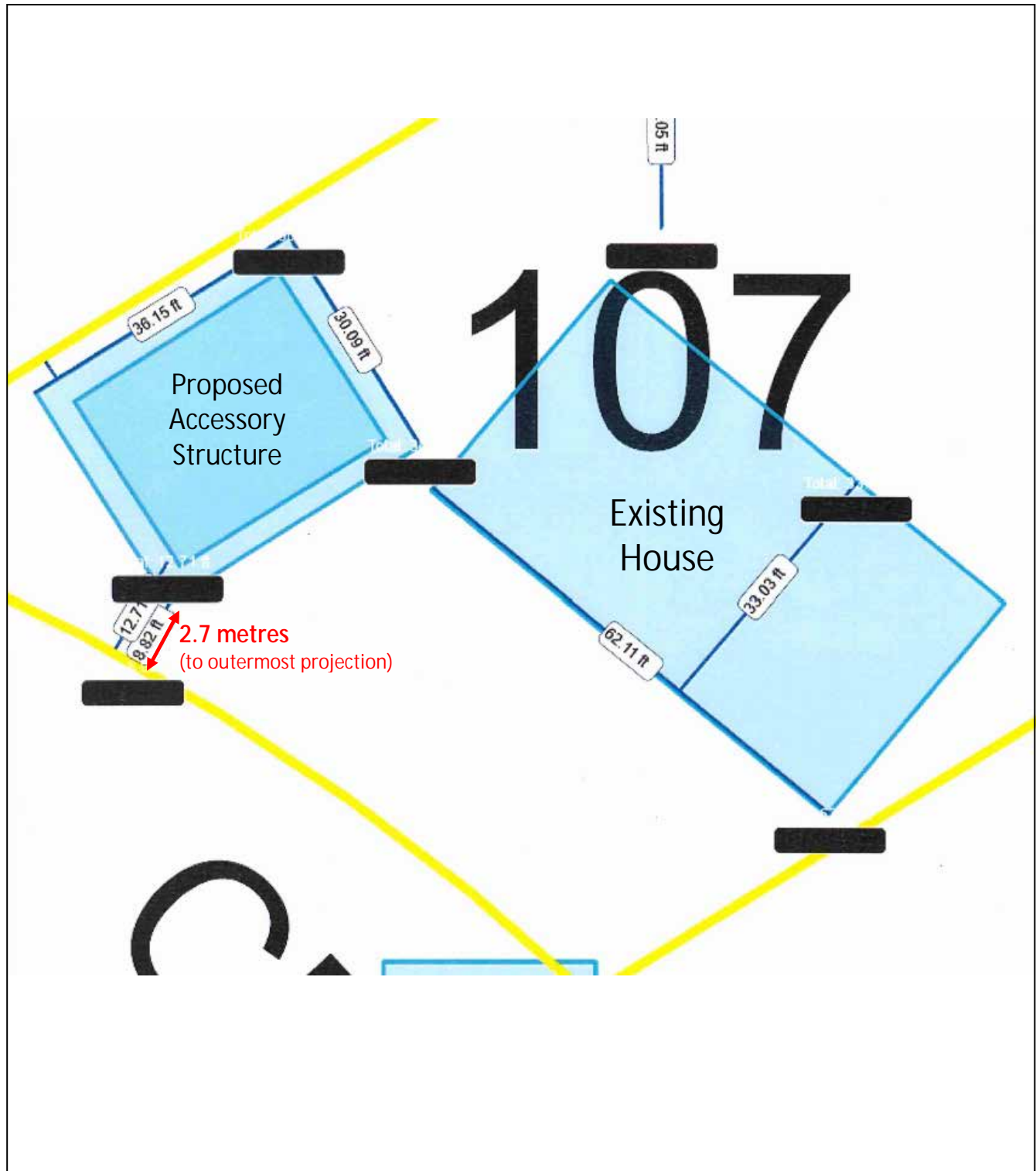
101 Martin St, Penticton, BC, V2A-5J9  
Tel: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. I2018.189-DVP

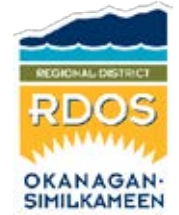
Schedule 'B'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. I2018.189-DVP

Schedule 'C'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Development Variance Permit

File No. I2018.189-DVP

Schedule 'D'



**From:** Elphick, Ryan  
**Sent:** January 31, 2019 11:14 AM  
**To:** Evelyn Riechert <[eriechert@rdos.bc.ca](mailto:eriechert@rdos.bc.ca)>  
**Subject:** File I2018.189-DVP

Hello,

As a neighbor to 107 Cedar Ave. I have no concerns with the proposed application attached.

Ryan Elphick





January 30, 2019

Re: DVP I2018.189-DVP  
DVP – 107 Cedar Avenue, Kaleden

---

We are in receipt of the development permit application for the above noted property, and have no concerns with the proposed development.

S. Feindell



## ADMINISTRATIVE REPORT



**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Official Community Plan (OCP) & Zoning Bylaw Amendments – Electoral Area “D-2”  
Okanagan Falls Town Centre Plan Implementation

---

### **Administrative Recommendation:**

**THAT Bylaw No. 2455.39, 2018, Electoral Area “D” Zoning Amendment Bylaw be adopted.**

---

### **Purpose:**

The proposed amendments to the Electoral Area “D” Official Community Plan (OCP) Bylaw and Zoning Bylaw are related to the on-going implementation of the Okanagan Falls Town Centre Plan (2017).

### **Background:**

On September 7, 2018, the Regional District sent letters to all registered property owners of land proposed to be included in the new OFTC Zone (approximately 135 owners) advising of the proposed changes.

At its meeting of September 11, 2018, Amendment Bylaw No. 2455.39, 2018, was considered by the Electoral Area “D” Advisory Planning Commission (APC), who resolved to recommend to the RDOS Board that it be supported.

On September 25, 2018, a public information meeting was held for property owners of land proposed to be included in the new OFTC Zone was attended by approximately seven (7) persons.

At its meeting of October 18, 2018, the Regional District Board resolved to approve first and second reading of the amendment bylaws and directed that a public hearing occur at the Board meeting of December 6, 2018.

On November 20, 2018, a public information meeting was held for residents and was attended by approximately 15 persons.

A public hearing was held on December 6, 2018, and was not attended by any members of the public.

At its meeting of December 6, 2018, the Regional District Board approved third reading, as amended, of the amendment bylaw.

Approval from the Ministry of Transportation and Infrastructure (MoTI), as the proposed amendments will affect lands situated within 800 metres of a controlled area, was obtained on December 14, 2018.

At its meeting of December 20, 2018, the Board resolved to postpone consideration of Amendment Bylaw 2455.39 “to the February 7, 2019, Board Meeting to allow for further review.”

### **Alternative:**

THAT first, second and third reading of the Electoral Area "D" Zoning Amendment Bylaw No. 2455.39, 2018, be rescinded and the bylaws abandoned.

**Respectfully submitted:**



C. Garrish, Planning Supervisor

**Endorsed by**



B. Dollevoet, G.M. of Development Services

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2455.39, 2018**

---

**A Bylaw to amend the Electoral Area "D-2" Zoning Bylaw No. 2455, 2008**

---

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Electoral Area "D-2" Okanagan Falls Town Centre Update Zoning Amendment Bylaw No. 2455.39, 2018."

2. The Electoral Area "D" Zoning Bylaw No. 2455, 2008, is amended by:

i) adding a reference to "Town Centre Zones" at Section 5.1 (Zoning Districts) under Section 5.0 (Creation of Zones) to read as follows:

**Town Centre Zones**

Okanagan Falls Town Centre Zone OFTC

ii) by replacing the reference to "Okanagan Falls Town Centre Zone C4" under Section 5.1 (Zoning Districts) with the following:

Okanagan Falls Town Centre Transition Zone C4

iii) adding a new Section 13.0 (Commercial Zones) to read as follows and renumbering all subsequent sections:

**13.1 OKANAGAN FALLS TOWN CENTRE ZONE (OFTC)**

**13.1.1 Permitted Uses:**

Principal Uses:

- a) art gallery, library, museum;
- b) brewery, cidery, distillery or winery;
- c) church;
- d) community hall;
- e) eating and drinking establishment;

- f) educational facility;
- g) indoor recreational facilities;
- h) multi-dwelling units, Subject to Section 13.1.8;
- i) offices;
- j) outdoor market;
- k) personal service establishment;
- l) retail stores, general;
- m) tourist accommodation;

Secondary Uses:

- n) bed and breakfast operation, subject to Section 7.19;
- o) home occupations, subject to Section 7.17; and
- p) accessory buildings and structures, subject to Section 7.13.

**13.1.2 Site Specific Okanagan Falls Town Centre (OFTCs) Provisions:**

- a) see Section 15.18.

**13.1.3 Minimum Parcel Size for Subdivision:**

- a) 1,000 m<sup>2</sup>, subject to servicing requirements.

**13.1.4 Minimum Parcel Width for Subdivision:**

- a) Not less than 25% of parcel depth.

**13.1.5 Maximum Density:**

- a) 100 dwelling units per hectare

**13.1.6 Minimum Density:**

- a) 40 dwelling units per hectare

**13.1.7 Minimum Setbacks:**

- a) Buildings and structures:
  - i) Front parcel line: 0.0 metres
  - ii) Rear parcel line: 0.0 metres
  - iii) Interior side parcel line: 0.0 metres
  - iv) Exterior side parcel line: 0.0 metres
  - v) for a parcel line adjacent Highway 97 4.5 metres

- b) Accessory buildings and structures:
  - i) Front parcel line: 6.0 metres
  - ii) Rear parcel line: 1.0 metres
  - iii) Interior side parcel line: 1.5 metres
  - iv) Exterior side parcel line: 3.0 metres
  - v) for a parcel line adjacent Highway 97 4.5 metres
- c) Any building or structure to be sited within 4.5 metres of a parcel line adjacent a road right-of-way requires the approval of the Ministry of Transportation and Infrastructure (MoTI). Obtaining approval from MoTI to place a building or structure within 4.5 metres of a road right-of-way is the responsibility of a property owner.

**13.1.8 Maximum Height:**

- a) No building or structure shall exceed a height of 15.0 metres;
- b) No accessory building or structure shall exceed a height of 4.5 metres.

**13.1.9 Maximum Parcel Coverage:**

- a) 80%

**13.1.10 Other Regulations:**

- a) a minimum area of 10.0 m<sup>2</sup> of amenity space shall be provided per dwelling unit.
- b) where commercial and residential uses occur in the same building or structure, residential uses shall have a separate entrance from the exterior of the building and shall not share a common hallway with commercial uses.

- iv) renaming Section 13.2 (Okanagan Falls Centre Zone (C4)) as follows:

**13.2 Okanagan Falls Town Centre Transition Zone (C4)**

- v) replacing Section 13.2.2 (Site Specific Okanagan Falls Centre Zone (C4s) Provisions) under Section 13.2 (Okanagan Falls Centre Zone) in its entirety with the following:

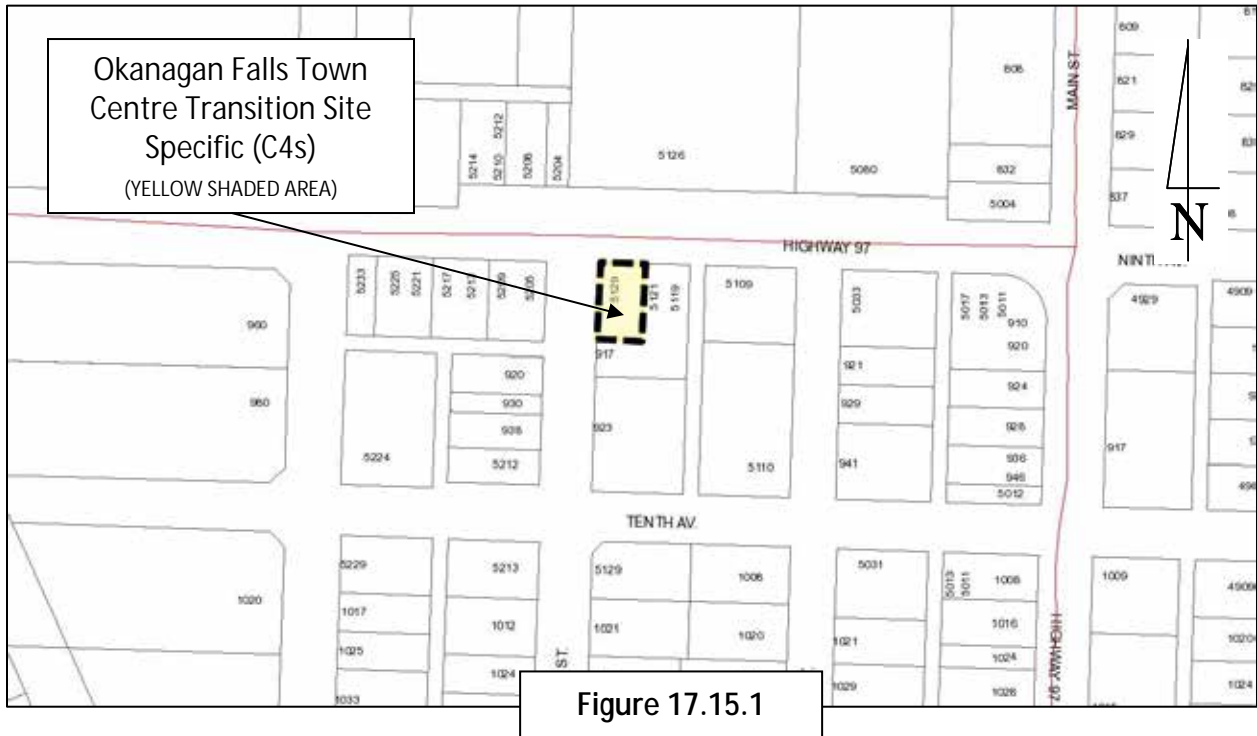
**13.2.2 Site Specific Okanagan Falls Town Centre Transition Zone (C4s)**

- a) see Section 17.15

- vi) replacing Section 17.15 (Site Specific Highway Commercial Zone (C4s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:

**17.15 Site Specific Okanagan Falls Town Centre Transition (C4s) Provisions:**

- .1 In the case of land described as Lot 1, Plan KAP3828, District Lot 374, SDYD (5129 9<sup>th</sup> Avenue), and shown shaded yellow on Figure 17.15.1:
- i) the following principal use shall be permitted on the land in addition to the permitted uses listed in Section 14.2.1:
    - a) vehicle sales and rentals;
    - b) service industry establishment.



- vii) replacing Section 17.20.1 (Site Specific Tourist Commercial One Zone (CT1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:
    - .1 *deleted.*
  - viii) replacing Section 17.20.2 (Site Specific Tourist Commercial One Zone (CT1s) Provisions) under Section 17.0 (Site Specific Designations) in its entirety with the following:
    - .2 *deleted.*
3. The Zoning Map, being Schedule '2' of the Electoral Area "D" Zoning Bylaw No. 2455, 2008, is amended by:
- i) changing the land use designation of the area shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Okanagan Falls Town Centre (C4) to Okanagan Falls Town Centre (OFTC).

- ii) changing the land use designation of the area shown shaded yellow on Schedule 'B', which forms part of this Bylaw, from Residential Multiple Family (RM1) to Okanagan Falls Town Centre (OFTC).
- iii) changing the land use designation of the area shown shaded yellow on Schedule 'C', which forms part of this Bylaw, from Tourist Commercial Four (Campground) (CT4) to Okanagan Falls Town Centre (OFTC).
- iv) changing the land use designation of the area shown shaded yellow on Schedule 'D', which forms part of this Bylaw, from Residential Single Family One (RS1) to Okanagan Falls Town Centre (OFTC).
- v) changing the land use designation of the area shown shaded yellow on Schedule 'E', which forms part of this Bylaw, from Tourist Commercial One (CT1) to Okanagan Falls Town Centre (OFTC).
- vi) changing the land use designation of the area shown shaded yellow on Schedule 'F', which forms part of this Bylaw, from Tourist Commercial One Site Specific (CT1s) to Okanagan Falls Town Centre (OFTC).
- vii) changing the land use designation of the area shown shaded yellow on Schedule 'G', which forms part of this Bylaw, from Tourist Commercial One (CT1) to Parks and Recreation (PR).
- viii) changing the land use designation of the area shown shaded yellow on Schedule 'H', which forms part of this Bylaw, from Okanagan Falls Town Centre (C4) to General Commercial (C1).
- ix) changing the land use designation of all parcels zoned Okanagan Falls Town Centre (C4) to Okanagan Falls Town Centre Transition (C4).
- x) changing the land use designation of all parcels zoned Okanagan Falls Town Centre Site Specific (C4s) to Okanagan Falls Town Centre Transition Site Specific (C4s).



READ A FIRST AND SECOND TIME this 18<sup>th</sup> day of October, 2018.

PUBLIC HEARING HELD this 6<sup>th</sup> day of December, 2018.

READ A THIRD TIME AS AMENDED this \_\_\_\_ day of \_\_\_\_\_, 2018.

I hereby certify the foregoing to be a true and correct copy of the "Electoral Area "D-2" Okanagan Falls Town Centre Update Zoning Amendment Bylaw No. 2455.39, 2018" as read a Third time by the Regional Board on this \_\_\_\_ day of \_\_\_\_, 2018.

Dated at Penticton, BC this \_\_ day of \_\_\_\_, 2018.

\_\_\_\_\_  
Chief Administrative Officer

Approved pursuant to Section 52(3) of the *Transportation Act* this \_\_\_\_ day of \_\_\_\_\_, 2018.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2018.

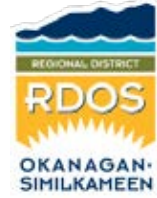
\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Chief Administrative Officer

# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

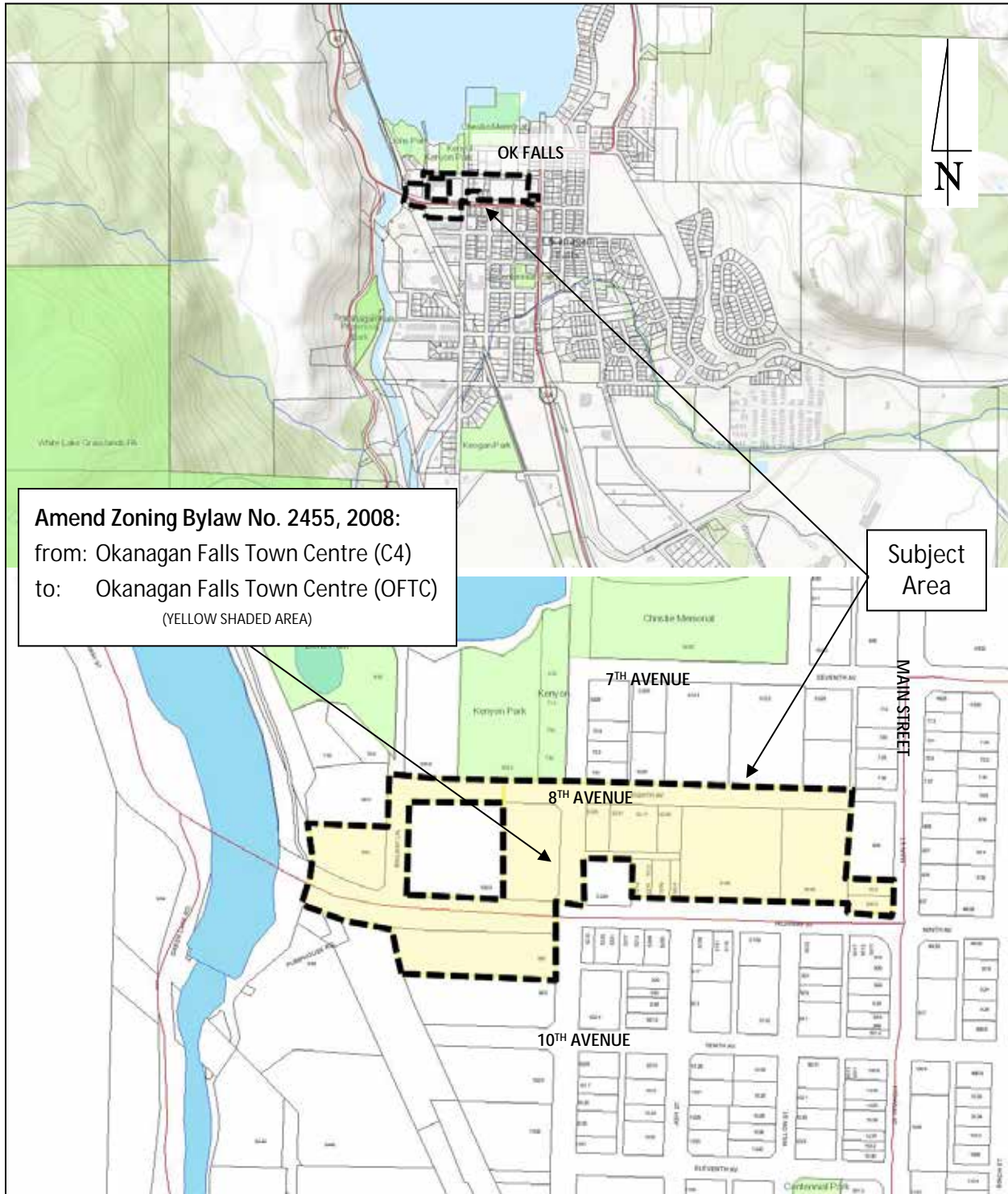
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

## Schedule 'A'



Amendment Bylaw No. 2455.39, 2018

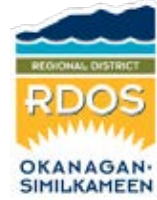
(D2018.100-ZONE)

Page 7 of 14

# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

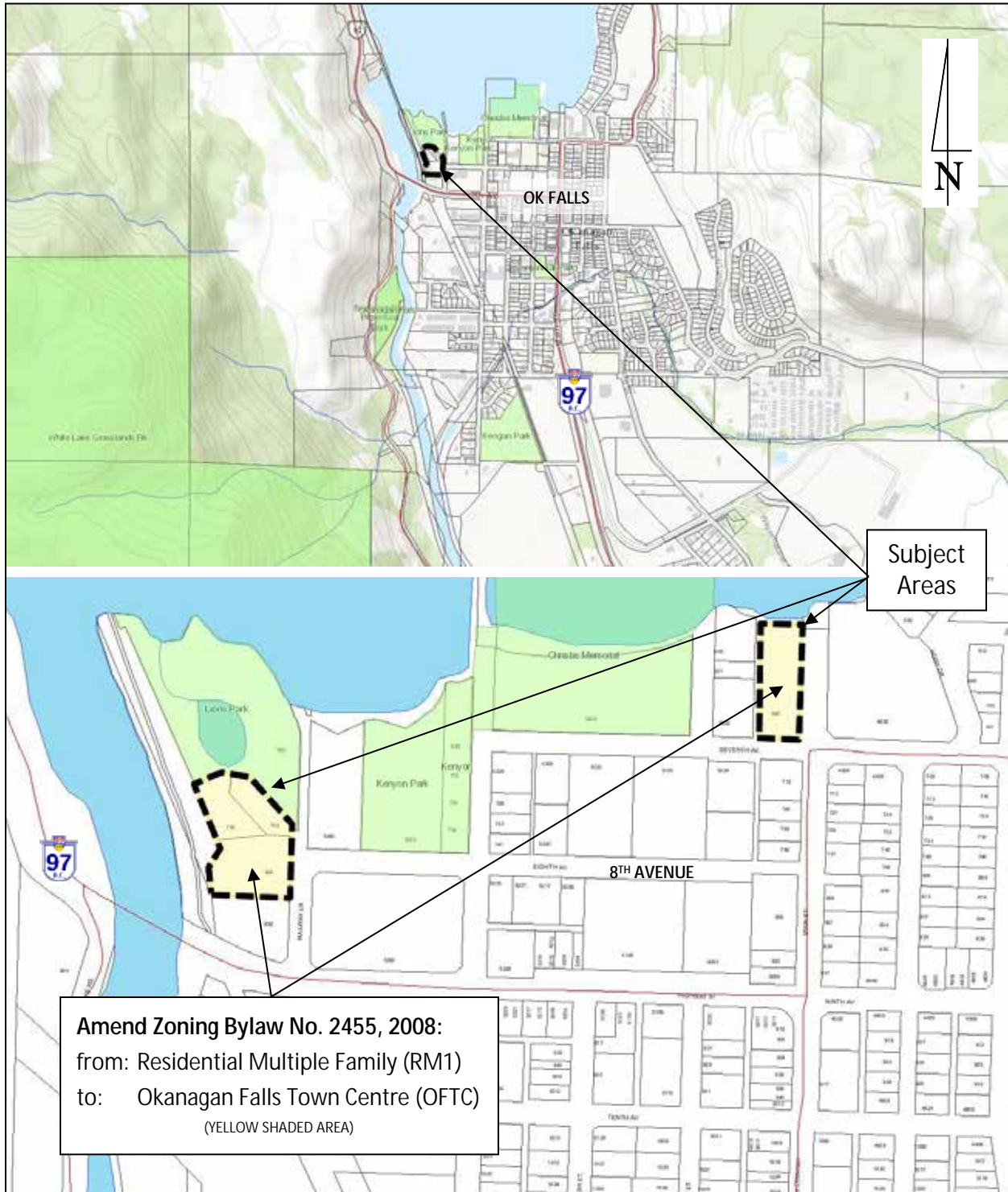
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

## Schedule 'B'



Amendment Bylaw No. 2455.39, 2018

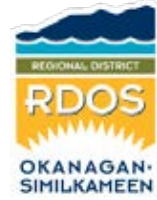
(D2018.100-ZONE)

Page 8 of 14

# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

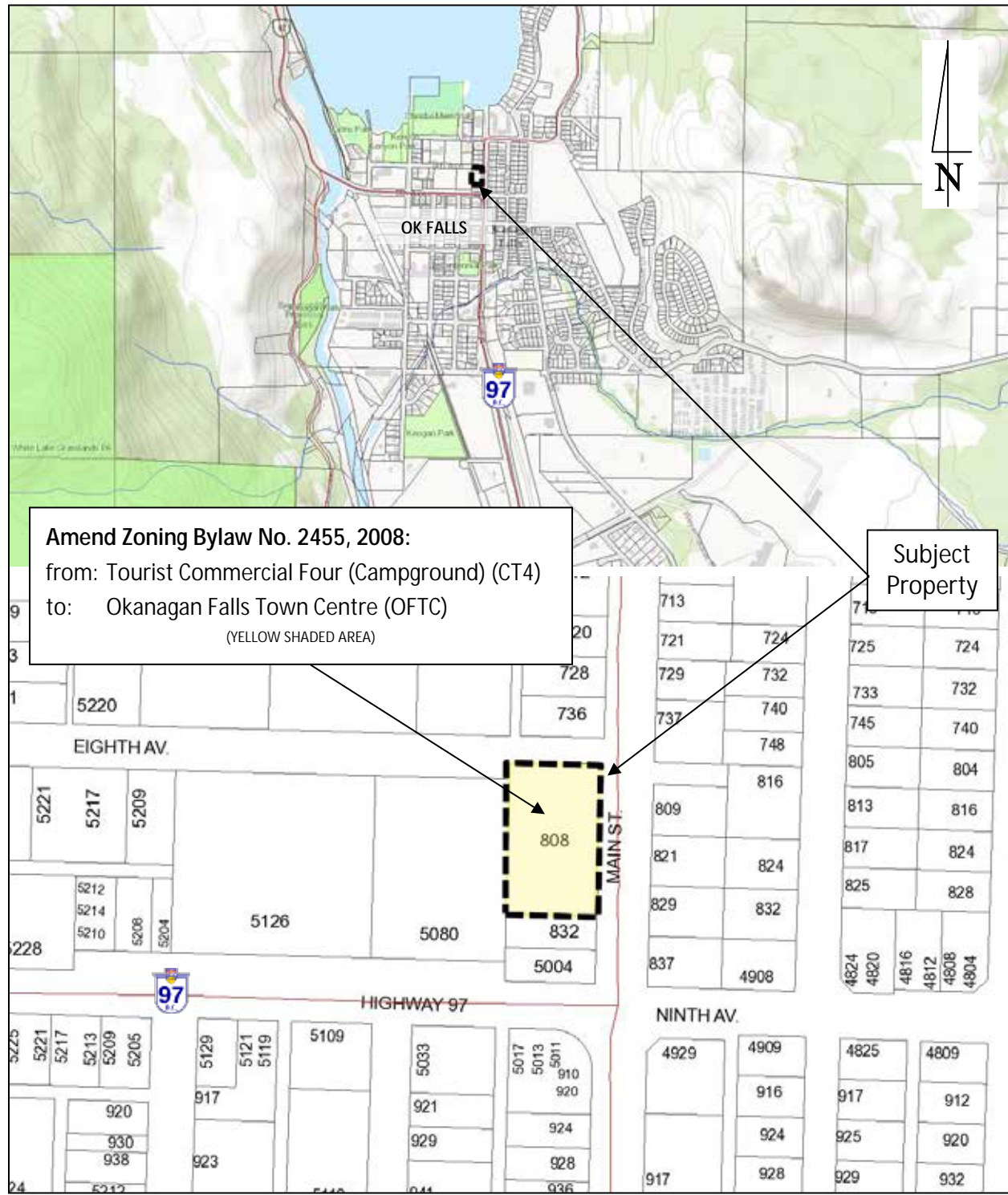
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

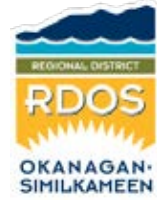
## Schedule 'C'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

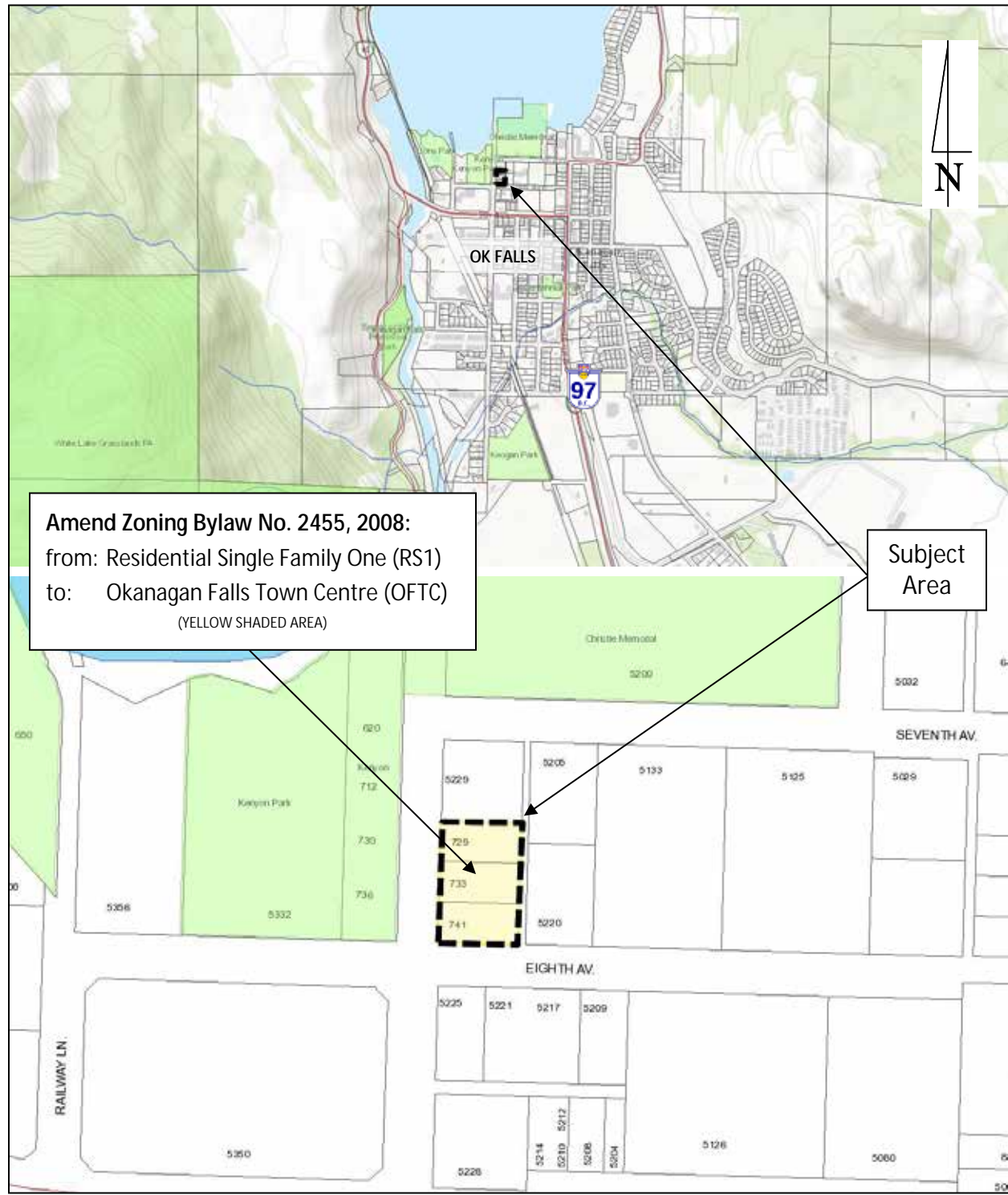
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

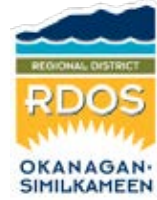
Schedule 'D'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

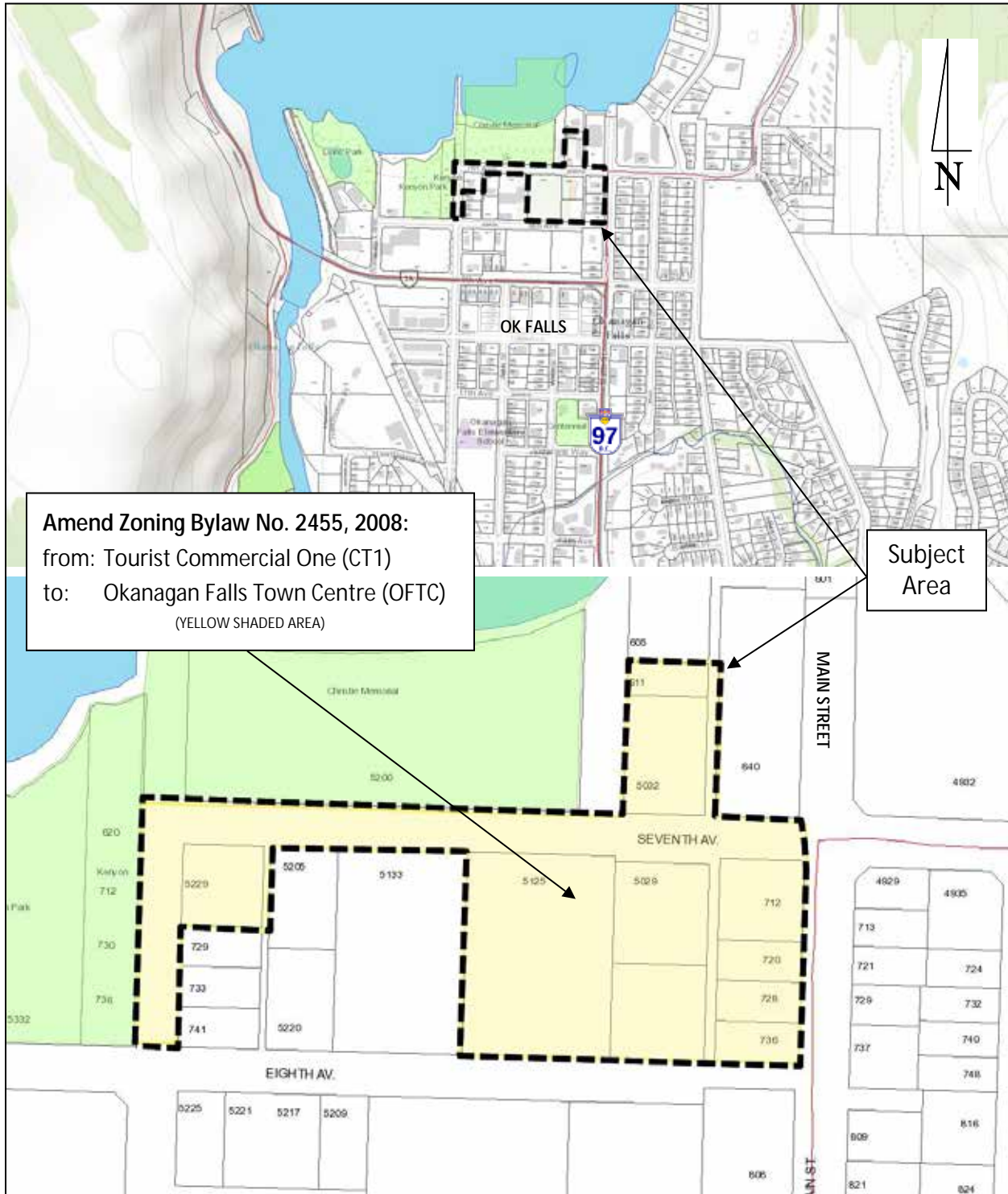
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

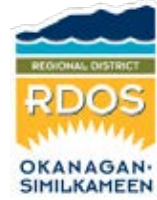
Schedule 'E'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

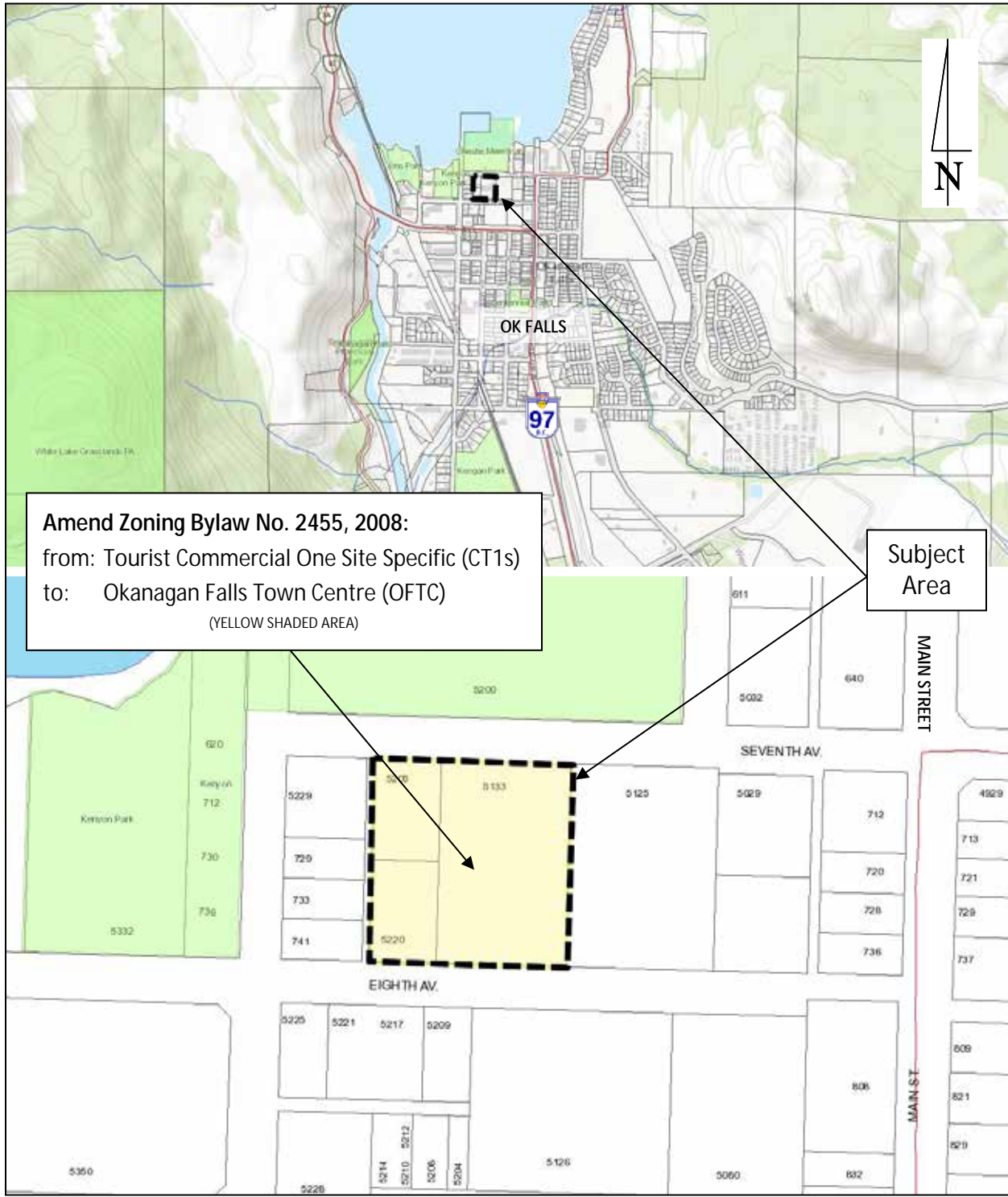
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

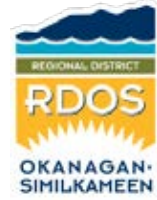
Schedule 'F'



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

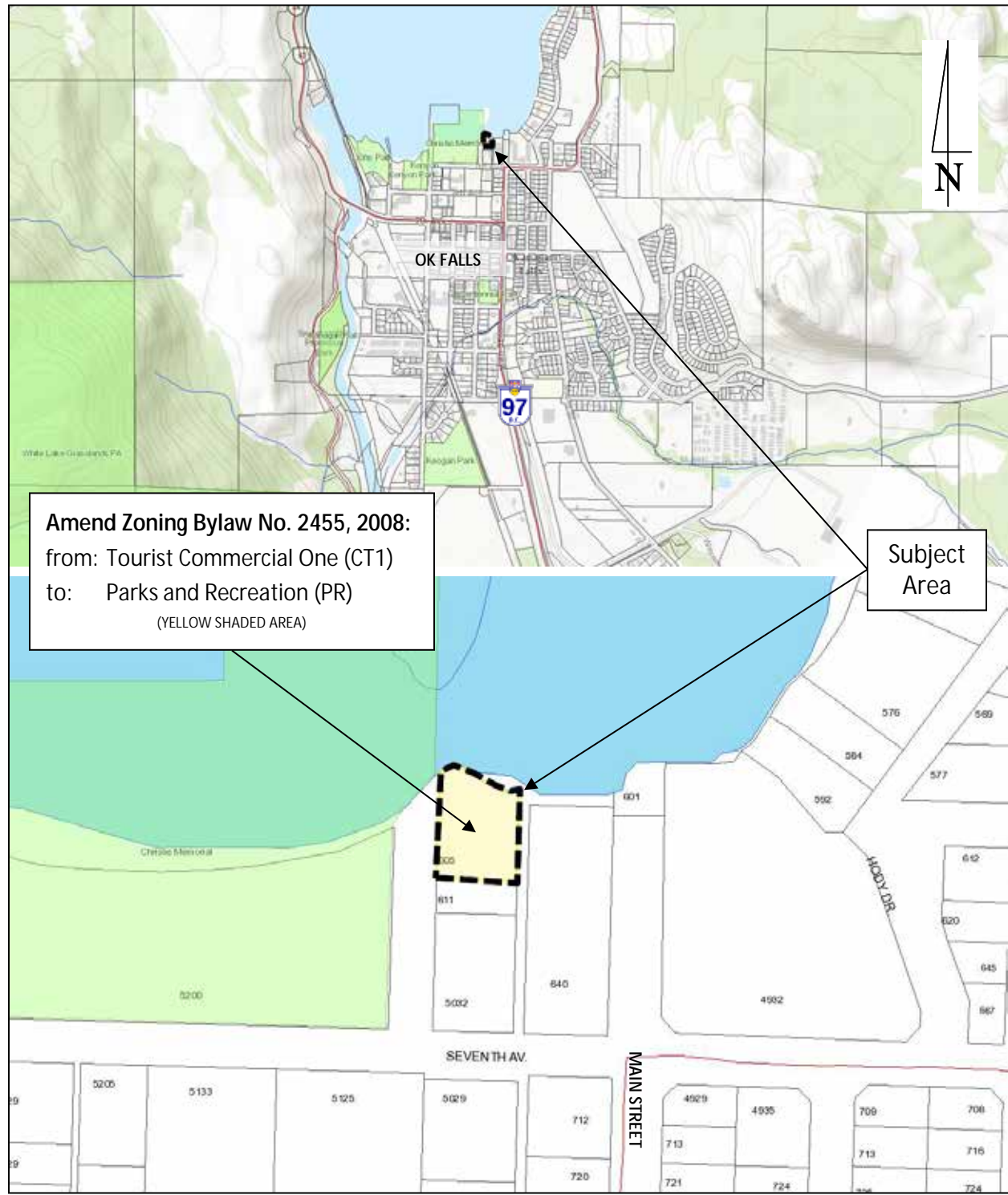
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

Schedule 'G'



**Amend Zoning Bylaw No. 2455, 2008:**  
from: Tourist Commercial One (CT1)  
to: Parks and Recreation (PR)  
(YELLOW SHADED AREA)

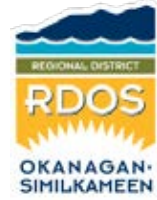
Subject Area



# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

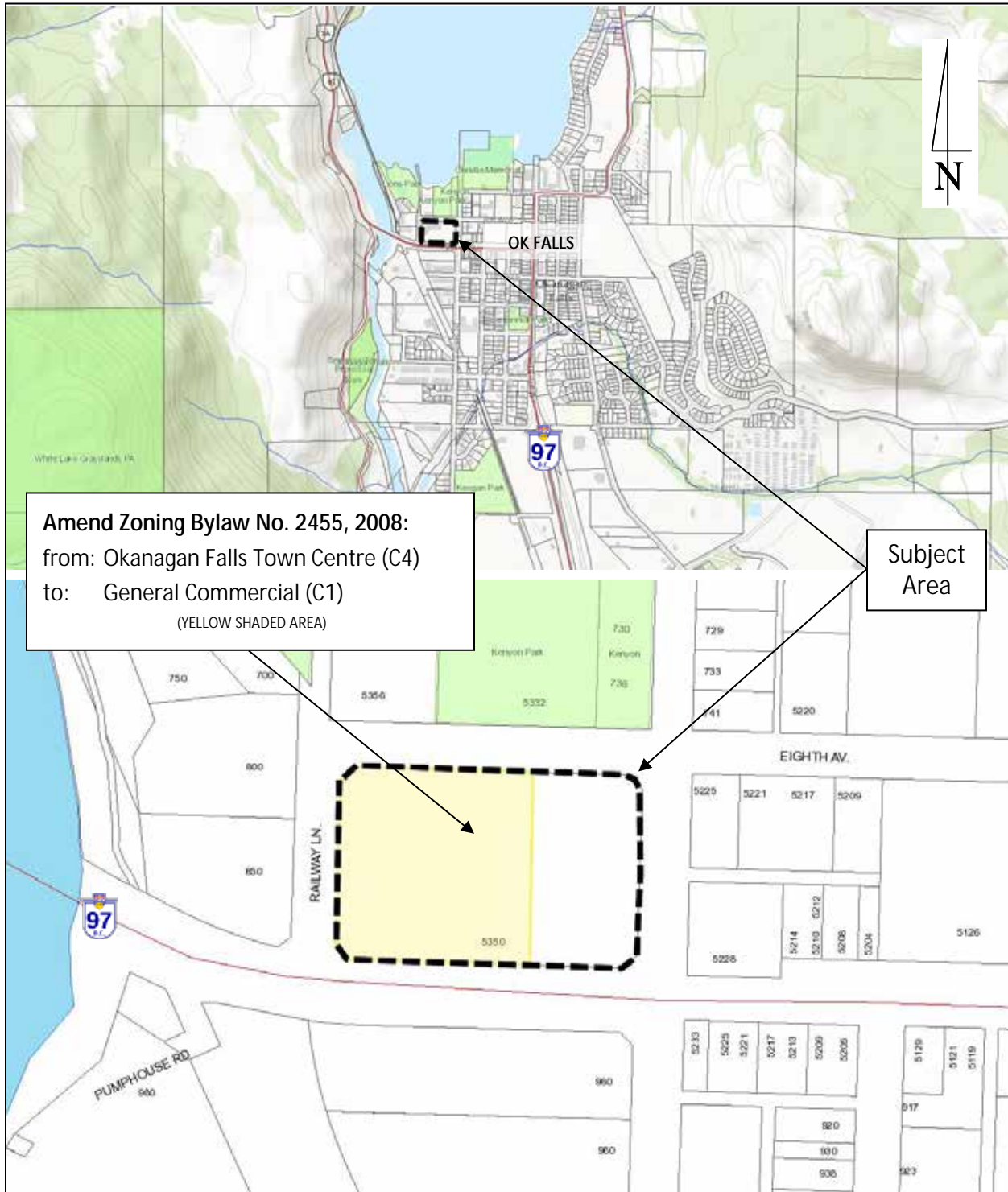
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2455.39, 2018

Project No: D2018.100-ZONE

## Schedule 'H'

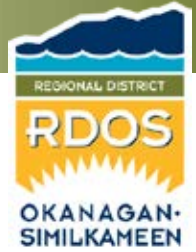


Amendment Bylaw No. 2455.39, 2018

(D2018.100-ZONE)

Page 14 of 14

# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Zoning Bylaw Amendment – Electoral Area “A”

---

**Administrative Recommendation:**

**THAT Bylaw No. 2451.26, 2018, Electoral Area “A” Zoning Amendment Bylaw be adopted.**

---

Purpose: To allow for a two lot subdivision within the ALR

Owners: James Pendergraft                      Agent: Brad Elenko (McElhanney)                      Folio: A-02336.025

Civic: 2257 82<sup>nd</sup> Avenue                      Legal: Lot A, Plan KAP92472, District Lot 223, SDYD

Zone: part AG1 & part AG2                      Proposed Zoning: Agriculture One (AG1)

---

**Proposed Development:**

This application seeks to amend the zoning on an approximate 4.2 ha portion of the subject property in order to facilitate a two lot subdivision.

**Background:**

A Public Information Meeting regarding this rezoning application was held on December 10, 2018, and was attended by one (1) member of the public, plus the applicant and agent.

At its meeting of December 20, 2018, the Regional District Board resolved to approve 1<sup>st</sup> & 2<sup>nd</sup> reading of the amendment bylaw and that a public hearing occur at the Board meeting of January 17, 2019.

A public hearing was held on January 17, 2019, at which there were no members of the public in attendance.

At its January 17, 2019 meeting the Regional District Board resolved to approve third reading of the amendment bylaw.

Approval from the Ministry of Transportation and Infrastructure (MoTI) due to the amendment applying to land within 800 metres of a controlled area, was obtained on January 22, 2019.

**Alternative:**

THAT first, second and third reading of Bylaw No. 2451.26, 2018, Electoral Area “A” Zoning Amendment Bylaw, be rescinded and the bylaw abandoned.

**Respectfully submitted**

*E. Riechert*

E. Riechert, Planner

**Endorsed by:**

*CG*

C. Garrish, Planning Manager

**Endorsed by:**

*B. Dollevoet*

B. Dollevoet, G.M. of Dev. Services

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2451.26, 2018**

---

**A Bylaw to amend the Electoral Area "A" Zoning Bylaw No. 2451, 2008**

---

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the "Electoral Area "A" Zoning Amendment Bylaw No. 2451.26, 2018."
2. The Official Zoning Map, being Schedule '2' of the Electoral Area "A" Zoning Bylaw No. 2451, 2008, is amended by changing the land use designation on an approximately 4.2 hectare area of the land described as Lot A, District Lot 223, SDYD, Plan KAP92472 and shown shaded yellow on Schedule 'A', which forms part of this Bylaw, from Agriculture Two (AG2) to Agriculture One (AG1).

READ A FIRST AND SECOND TIME this 20<sup>th</sup> day of December, 2018.

PUBLIC HEARING held on this 17<sup>th</sup> day of January, 2019.

READ A THIRD TIME this 17<sup>th</sup> day of January, 2019.

Approved pursuant to Section 52(3)(a) of the *Transportation Act* this 22<sup>nd</sup> day of January, 2019.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2019.

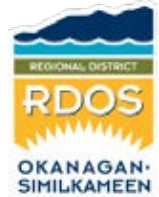
\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Corporate Officer

# Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

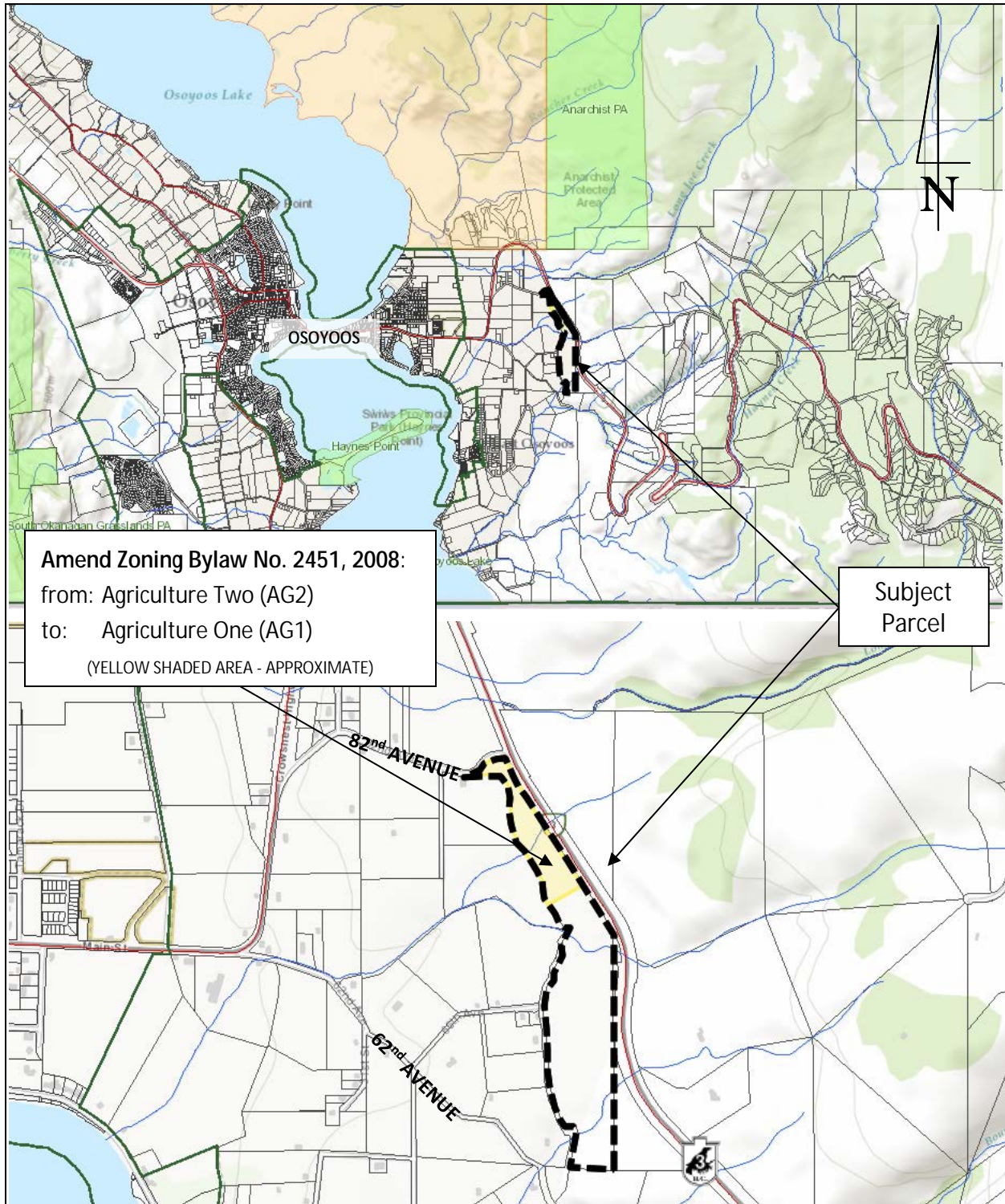
Telephone: 250-492-0237 Email: [info@rdos.bc.ca](mailto:info@rdos.bc.ca)



Amendment Bylaw No. 2451.26, 2018

File No. A2018.148-ZONE

## Schedule 'A'



**Amend Zoning Bylaw No. 2451, 2008:**

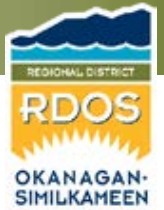
from: Agriculture Two (AG2)

to: Agriculture One (AG1)

(YELLOW SHADED AREA - APPROXIMATE)

Subject  
Parcel

# ADMINISTRATIVE REPORT



**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Electoral Area Official Community Plan (OCP) Bylaws — Review Schedule

---

## Administrative Recommendation:

THAT, following the completion of the Electoral Area "A" Official Community Plan (OCP) Bylaw Review, the remaining Electoral Area OCP Bylaws be reviewed in the following order:

1. Electoral Area "C";
  2. Electoral Area "E";
  3. Electoral Area "H";
  4. Electoral Area "D";
  5. Electoral Area "I"; and
  6. Electoral Area "F".
- 

## Purpose:

The purpose of this report is to seek confirmation from the Board regarding the schedule to be followed for reviewing the Electoral Area Official Community Plan (OCP) Bylaws.

## Background:

It has been our experience that an Official Community Plan Review is a 2-year process. At its meeting of January 3, 2019, the Planning and Development Committee resolved to commence an OCP Bylaw Review for Electoral Area "A" in the fourth quarter of 2019.

## Analysis:

It would be beneficial to formalise the OCP Bylaw Review Schedule as it will allow for an effective allocation of staff resources to support pending reviews, and ensures that the oldest OCP Bylaw is *generally* the next to be reviewed.

The proposed order of the review is based upon the adoption date of the current OCP's, with the list progressing from oldest to newest.

## Alternative:

THAT, following the completion of the Electoral Area "A" Official Community Plan (OCP) Bylaw Review, the remaining Electoral Area OCP Bylaws be reviewed in the following order:

- i) *To be determined.*

## Respectfully submitted:

  
C. Garrish, Planning Manager

## Endorsed by:

  
B. Dollevoet, G.M. of Development Services

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Investing in Canada Infrastructure Program Grant Opportunities

---

### Administrative Recommendation

**THAT the Board of Directors approve the application for the Willowbrook Water System Chlorine Contact System project for \$150,000 under the Investing In Canada Infrastructure Program – Rural and Northern Communities – Environmental Quality Sub-stream;**

**AND THAT if the grant application is successful the Board of Directors will approve the estimated \$4,000 ineligible costs (required staff wages) for the project from the Willowbrook Water System Budget.**

### Purpose:

To provide the required supporting Board resolution for the application for submission to the Investing in Canada Infrastructure Program (ICIP), Rural and Northern Communities – Environmental Quality Program. Grant funds would be utilized towards the design and installation of a chlorine contact system to provide appropriate disinfection time to the well water.

### Reference:

Program Guide “Canada-British Columbia Investing in Canada Infrastructure Program, Rural and Northern Communities – Environmental Quality Sub-Stream” Published September 12, 2018.

### Business Plan Objective:

KSD#3 – Build a Sustainable Region, Goal 3.3 – To develop an environmentally sustainable region.

### Background:

#### Grant Program Information

On September 12, 2018 the Canadian and British Columbia governments committed up to \$95 million towards an initial intake of the ICIP Green Infrastructure – Rural and Northern Communities (RNC) Program to support cost-sharing of public infrastructure projects in communities across the province.

The program aims to create long-term economic growth, build inclusive, sustainable communities and support a low carbon, green economy. Under ICIP, the RNC Program is focused on improving

the quality of life in rural communities by responding to the specific needs of these communities. Investments in rural infrastructure benefits the local economies, builds stronger communities, and helps to safeguard the environment and health of Canadians.

Eligible projects must meet one of the following outcomes:

- Increased capacity to treat and/or manage wastewater and stormwater.
- Increased access to potable water.
- The project will increase capacity to reduce and/or remediate air pollutants.
- The project will increase capacity to reduce and/or remediate soil pollutants.

If grant funding for this project is approved, 100% of project's eligible cost, estimated at \$150,000, will be covered through the grant program with 60% from the Government of Canada and 40% from the Province of British Columbia. Ineligible costs, specifically staff wages estimated at \$4,000-5,000 would remain the responsibility of the Regional District.

### Water System Background

In 2016 the Regional District of Okanagan-Similkameen assumed ownership and took over operations of the Willowbrook water system. Numerous deficiencies have been identified in the system's infrastructure and a master plan has been prepared to achieve the current standards for drinking water.

The Willowbrook water system has been on a boil water notice since February 10, 2017 when a loss of positive system pressure occurred due to a power outage. Total coliform and background bacteria counts were being found sporadically in samples throughout the distribution system at that time.

Shortly after this boil water notice was issued, an assessment completed by the Interior Health Authority deemed that the water system source well and ground water were 'Ground Water at Risk of containing Pathogens' (GARP). Due to this classification, disinfection measures must be implemented in order to satisfy the requirements of the Drinking Water Protection Regulation.

### Water System Upgrades – 2017/2018

In 2018, numerous upgrades were completed in the Willowbrook Water System. Specifically, communication with the pumphouse and reservoir was installed so the operators can remotely monitor and respond to the system. This \$44,000 project was paid for by a grant received under the Clean Water and Wastewater Fund (CWWF) (83%) and the Willowbrook water users (17%).

Other upgrades completed included the installation of a transfer switch for a back up generator, re-siding of the pumphouse building to stop access to the rodents, updated electrical and installation of a chlorine dosing unit. These costs were 100% paid from the Regionally Significant Gas Tax Program (about \$365,000) that became available to share between several small upgrades in the Willowbrook and Sun Valley Water Systems and the Okanagan Falls sewer liftstations. One of the



resulting assets obtained from this funding was the purchase of a mobile back up generator that can be taken out to different sites as needed when power failures occur.

### Water System Upgrades – 2019 and Future Years

Future projects identified in the master plan will include the installation of a chlorine contact system, improving well head protection measures, installing a back up generator, expanding/installing a larger reservoir, and the looping of dead end water mains.

The Regional District's current priority is focused on providing sufficient treatment to the water that will allow the boil water notice to be lifted for the system. A chlorine dosing system was added in 2018, however to be effective in disinfection, a chlorine contact system is required to extend the contact time before the treated water would reach the first service connection. A new grant program was announced in late fall 2018 and the Willowbrook chlorine contact system was a good project relating to the criteria for the grant. As the grant provides 100% funding for approved projects, this grant is ideal for the small water system.

Another component being undertaken is a hydrological assessment to determine if the GARP status can be downgraded to a GARP (viruses only) status. Once the well is given a GARP (viruses only) designation and the chlorine contact time system is installed, it is expected that the boil water notice can be lifted. With the installation of a chlorine contact time system, the water system will be able to protect against viruses (4-log removal) and bacteria (E. coli, fecal coliforms, and total coliforms).

### **Analysis:**

The closing date of the grant program was January 23, 2018. The application has been completed and submitted pending approval by the Board. The resolution must show support for the project from the Regional District Board.

Additionally, the resolution will commit the Regional District to contributing its share of the ineligible costs and any overages related to the project. In this case, it is only the ineligible staff wage expenses expected to be an additional cost not covered under the grant. Staff wages are expected to be paid out of the Willowbrook Water System Budget.

By installing a chlorine contact system the water system will be able to properly protect against viruses and bacteria (E. coli, fecal coliforms, and total coliforms). Discussions are ongoing with the Interior Health Authority to determine if the disinfection plan, with the chlorine contact system, would provide sufficient disinfection to allow the Willowbrook water system to have the Boil Water Notice lifted.

### **Financial:**

Approval of the grant will mean 100% of the \$150,000 project cost will be covered by the received grant. The Regional District expense is estimated at about \$4000-\$5000 and would consist of staff

wages to complete the project. It is expected that the staff wages would be expensed to the Willowbrook Water System budget over 2019 and 2020.

**Alternatives:**

The Board may not approve the application submitted and the application will be withdrawn from the grant process. If the installation of the chlorine contact system is still deemed a priority by the users, the entire cost of the project will be borne by the users.

**Communication Strategy:**

Consultation and communications will be coordinated with the public, elected officials or other relevant stakeholders for the project as it moves forward.

**Respectfully submitted:**

*Liisa Bloomfield*

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L. Bloomfield, Manager of Engineering

Canada



***Canada-British Columbia***

***Investing in Canada Infrastructure Program  
Rural and Northern Communities***

**Program Guide**

## Foreword

The British Columbia program guide provides an overview of the Investing in Canada Infrastructure Program (ICIP) - Rural and Northern Communities (RNC) Program requirements. This guide will walk you through application criteria and provide helpful information to assist in preparing and submitting an application under the ICIP - Rural and Northern Communities Program.

Canada’s ICIP will create long-term economic growth, build inclusive, sustainable communities and support a low carbon, green economy. Under ICIP, the RNC Program is focused on improving the quality of life in rural communities by responding to the specific needs of these communities. Investments in rural infrastructure will help grow local economies, build stronger, more inclusive communities, and help safeguard the environment and the health of Canadians.

The program targets capital infrastructure projects in communities with a population of 25,000 or less and provides additional funding towards projects in communities with populations of 5,000 or less. Eligible applicants are Local Governments, Indigenous Ultimate Recipients (both on and off-reserve), Not-for-Profit organizations and For-Profit organizations (when partnered with a local government or Indigenous government). The Program is focused on infrastructure that will support a variety of areas including food security; reliable road, air or marine infrastructure; broadband connectivity; efficient and reliable energy; Indigenous health and educational facilities; community, culture and recreation; local public transit; improved resilience to natural disaster events; and, environmental quality.

The Program Guide contains references to the Canada-British Columbia ICIP Integrated Bilateral Agreement which can be found at <http://www.infrastructure.gc.ca/prog/agreements-ententes/2018/2018-bc-eng.html>. In the event of a conflict between the Program Guide and the ICIP Integrated Bilateral Agreement, the Agreement prevails.

Projects must meet related federal outcomes to be eligible. Eligible projects will support public infrastructure, defined as tangible capital assets primarily for public use and benefit.

Program Guide published September 12, 2018.

### **Amendments that have been made to the guide:**

Section(s)	Date
1.1,5.4 – Adaptation, Resilience and Disaster Mitigation Outcome	September 28, 2018
1.4 – Limit on Number of Applications	September 28, 2018

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# 1. INTRODUCTION

## 1.1 ABOUT THE PROGRAM

The [Rural and Northern Communities \(RNC\) Program](#) is a component of the wider Investing in Canada Infrastructure Program (ICIP) which provides funding through an Integrated Bilateral Agreement between Canada and British Columbia. ICIP will fund projects that improve Rural and Northern Communities; Green; Community, Culture and Recreation; and, Public Transit infrastructure.

The governments of Canada and British Columbia are investing up to \$95 million in the initial intake of the ICIP - Rural and Northern Communities Program to support infrastructure projects in communities across the province that have populations 25,000 or less\*.

*\*For the purpose of this program a community will be defined as a Municipality or a settlement area within a Regional District Electoral Area*

The RNC Program will fund infrastructure projects that support the unique challenges faced by rural communities. Along with outcomes specific to the Rural and Northern Communities Program, eligible outcomes under the recent Environmental Quality Program and current Community, Culture and Recreation Program, as well as the outcomes related to Public Transit and Adaptation, Resilience and Disaster Mitigation, will be open for application under the program. Allowing these additional outcomes will enable smaller, rural communities to access funding for a variety of project types and receive a larger proportion of funding from senior governments.

Projects must meet criteria that relate to federal outcomes in order to be eligible under the program. Eligible projects will support, improve or create infrastructure, specifically tangible capital assets, as defined by the General Accepted Accounting Principles (GAAP), that are primarily for public use and benefit.

In order to be eligible to apply for the RNC program, a project must meet one of the following core federal outcomes or one of the additional federal outcomes from other streams listed below.

The core outcomes specific to the RNC program are:

- Improved food security
- Improved and/or more reliable road, air and/or marine infrastructure
- Improved broadband connectivity
- More efficient and/or reliable energy
- Improved education and/or health facilities (specific to Truth and Reconciliation Commission Calls to Action)

Additional outcomes eligible for RNC (from other specified ICIP programs):

- Community, Culture and Recreation Outcomes (CCR)
  - Improved access to and/or increased quality of cultural, recreational and/or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations.
- Green Infrastructure – Environmental Quality Outcomes (EQ)
  - Increased capacity to treat and/or manage wastewater and stormwater.
  - Increased access to potable water.
  - The project will increase capacity to reduce and/or remediate air pollutants (through solid waste diversion).
  - The project will increase capacity to reduce and/or remediate soil pollutants.
- Green Infrastructure - Adaptation, Resilience and Disaster Mitigation Outcomes
  - Increased structural capacity and/or increased natural capacity to adapt to climate change impacts, natural disasters and/or extreme weather events.
- Public Transit;
  - Improved capacity of public transit infrastructure.
  - Improved quality and/or safety of existing or future transit systems.
  - Improved access to a public transit system.

Applications that address one of these additional outcomes are subject to different eligibility criteria than for core outcomes. The additional outcomes will be subject to the criteria from the original program, with the exception of population criteria and funding splits which will be taken from the RNC program. To view the criteria for the additional outcomes, please refer to sections 2 and 3. The program guides for the Community, Culture and Recreation and Environmental Quality Programs can also serve as a reference for these types of projects, found at: <http://www.gov.bc.ca/Investing-in-Canada-Infrastructure-Program>

Information for the Environmental Quality and Community, Culture and Recreation outcomes will be found in this guide, however the original guide will take precedence in the case of a conflict.

It is anticipated that there will be more projects that qualify for funding than there are program funds available. With this in mind, eligible projects will be subject to technical evaluation and ranked according to the extent to which they meet the program's objectives and the eligibility criteria.

Projects with total estimated eligible expenditures of \$10 million or more will be subject to climate lens assessments (including a greenhouse gas emissions assessment that includes



a cost-per-tonne calculation and a climate change resilience assessment) to be completed to British Columbia and Canada's satisfaction prior to Canada's approval of a project for funding. A climate change resilience assessment must be completed for all projects that seek funding under the Adaptation, Resilience and Disaster Mitigation Outcome.

Approved projects will be subject to reporting requirements as the projects progress. Applicants are encouraged to familiarize themselves with the requirements described in this guide.

The Program targets projects that can be completed in the five to six years following approval.

An Oversight Committee consisting of representatives from the federal and provincial governments will be responsible for administration of the Agreement.

## **1.2 PURPOSE**

The Rural and Northern Communities (RNC) Program will develop funding partnerships between the Federal Government, Provincial Government and ultimate recipients including: Local Governments, Indigenous Ultimate Recipients (both on and off-reserve), Not-for-Profit and For-Profit (when partnered with a local government or Indigenous government). The Program is focused on improving the quality of life in rural communities through investment in infrastructure. The Program will encourage long-term economic growth to create sustainable communities and will support the implementation of climate-action strategies that promote a low carbon, green economy, as well as work towards reconciliation with Indigenous communities, both on and off-reserve.

Not all applicant types are eligible to apply for the additional outcomes from outside of the RNC program. Please refer to Section 2 of this program guide for eligible applicant information

## **1.3 APPLICATION DEADLINE**

The deadline for the application intake is **January 23, 2019 (11:59pm PST)**.

A Business BCeID credential and password are required for all applicant types to access the online application in the Local Government Information System (LGIS). The deadline to submit your application for BCeID credentials is December 21, 2018.

See [Application Instructions](#) for more details.

## 1.4 LIMIT ON NUMBER OF APPLICATIONS

Municipalities may submit **one** application per intake. Applications not approved from an earlier intake may be revised and an application regarding the same project submitted to a subsequent intake. This will count towards the limit on the number of applications submitted. Please see section 2.1.1 for the definition of a Municipality.

Regional Districts may submit **one** application for each community. A community is defined as a settlement area within a regional district electoral area or an established or proposed service area. Please see section 2.1.1 for the definition of a Regional District.

Indigenous Ultimate Recipients may submit **one** application per intake. Please see Section 2.1.4 for the definition of Indigenous Ultimate recipients.

Not-for-Profit entities may submit **one** application per intake. Not-for-Profit is defined as an entity that operates and provides programs for the benefit of the community and not solely the interests of its members. Please see section 2.1.2 for the full definition of Not-for-Profit organization.

For Profit organizations may submit **one** application per intake. The application must be supported by a local government or Indigenous governing body by way of a resolution from the appropriate council or board. **This will not count as an application for the Local Government.** Please refer to section 2.1.3 for the definition of an eligible For-Profit organization.

Please note: An applicant may apply to more than one open ICIP program for the same project, however, the project will only be funded through one program. If an application submitted to more than one program (for the same project) is successful, it will be funded under the program as determined by the Ministry. This decision is final and not subject to appeal.

If a project is approved under one ICIP Program, it becomes ineligible for funding under another ICIP program. For example, if a project is approved for funding under the Environmental Quality Program, the same project will be ineligible for funding in the Rural and Northern Communities Program. If an application is submitted under the Rural and Northern Communities Program for the same project, it will still count towards the application limit for the program.

## 1.5 COST-SHARING, STACKING AND LIMITS TO FUNDING AWARD

The funding provided by the federal government towards infrastructure projects is cost shared by other partners. The partners include the Province and Ultimate Recipients: Local Governments, Not-for-Profit, For-Profit and Indigenous Ultimate Recipients.

The levels of federal and provincial contributions for the eligible RNC outcomes are:

**Table 1: Rural and Northern Communities Program Funding Splits**

Applicant Type	Government of Canada Contribution (up to)	Province of British Columbia Contribution (up to)	Total Senior Government Contribution (up to)	Ultimate Recipient Contribution
Local government applicants with a population between 5,000 and 25,000 as per the 2016 Canada Census	50%	40%	90%	10%
Local government applicants with a population less than 5,000 according to the 2016 Canada Census	60%	40%	100%	0%
Not-for Profit projects	50%	25%	75%	25%
Indigenous Ultimate Recipient off-reserve	75%	25%	100%	0%
Indigenous Ultimate Recipient on-reserve *	75%	0%	75%	25%
For-Profit/private sector projects including for-profit Indigenous applicants (when applicable)	25%	15%	40%	60%

\*Indigenous Ultimate Recipient applicants may, with approval from Infrastructure Canada, use other sources of federal funding as a source for the remaining 25% of eligible project costs.

Eligible project costs not funded through the Program, all ineligible projects costs and cost overruns are the responsibility of the applicant. Where applicants plan to use or have applied for funds from other federal or provincial programs, the source of these funds must be indicated on the application form. The disclosure of other funding sources must be provided by the successful recipient up to the completion of the project.

Stacking rules will come into effect when other federal government funding is utilized, and the proportion of funding will be reduced to the maximum commitments under this program (with the exception of Indigenous Ultimate recipients who may utilize other federal funding subject to approval by Canada). Funding under this program may affect funding under other senior government funding programs that include rules regarding ultimate recipient contributions.

Note: Gas Tax Community Works Funds count towards the federal contribution and will not be able to be utilized for the ultimate recipient’s contribution to the project for this Program.

## 2. APPLICANTS

### 2.1 ELIGIBLE APPLICANTS

Please see below for eligible applicant information by outcome. For additional outcomes, eligible applicant criterion is established from the originating program, with the exception of Public Transit. A full list of outcomes is found in section 3.1 for reference.

**Table 2: Eligible Applicants by Outcome**

Outcomes	Local Governments*	Indigenous Ultimate Recipients on-reserve	Indigenous Ultimate Recipients off-reserve	Not-for-Profit	For-Profit
<b>Core Outcomes</b>					
Rural and Northern Communities Outcomes	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Additional Outcomes</b>					
Environmental Quality	<b>x</b>	<b>x</b> (off-reserve benefits required)	<b>x</b>		
Adaptation, Resilience and Disaster Mitigation	<b>x</b>	<b>x</b>	<b>x</b>		
Community, Culture and Recreation	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	
Public Transit	<b>x</b>	<b>x</b>	<b>x</b>	<b>x</b>	

\*A Local Government is defined as the council of a Municipality or the board of a Regional District

For Local Governments and Indigenous Governments the applicant's Census 2016 population will be used to determine applicant eligibility and funding splits. For Not-for-Profit and For-Profit organizations the population where the project is being constructed will determine the funding split.

For the Environmental Quality outcomes, please note:

Applications from improvement districts or water utilities must be made by the sponsoring regional district or municipality. If the application is successful in obtaining program funding, the ownership of the infrastructure and associated assets must be transferred to the sponsoring regional district or municipality. An Improvement District Conversion Guide can be found here: [https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/local-governments/governance-powers/improvement\\_district\\_conversion\\_guide.pdf](https://www2.gov.bc.ca/assets/gov/british-columbians-our-governments/local-governments/governance-powers/improvement_district_conversion_guide.pdf)

Eligible applicants are as follows:

### **2.1.1 Local Governments**

- A local government established by or under British Columbia statute that is:
  - An incorporated municipality that has a population of 25,000 persons or less
  - A regional district submitting an application for a community that has a population of 25,000 persons or less. A community, for the purpose of application to the program, is considered to be a settlement area within a regional district electoral area.
  - A local government located outside the boundaries of Metro Vancouver and the Capital Regional District, with the exceptions of communities within the Juan de Fuca Electoral Area, Salt Spring Island Electoral Area and Southern Gulf Islands Electoral Areas (as defined on the Capital Regional District website –[www.crd.bc.ca](http://www.crd.bc.ca))

### **2.1.2 Not-for-Profit**

- A Not-for-Profit organization defined as:
  - An organization incorporated as a Not-for-Profit corporation or society formed under an Act of Canada or a province or territory of Canada and in good standing under the relevant Act.
  - An organization that operates primarily for community benefit.
  - An organization with a location in British Columbia and be active within the province.

### **2.1.3 For-Profit**

- To be considered a For-Profit organization, the applicant must:
  - Work in collaboration with one or more local government as defined above or an Indigenous government as defined below
  - Be an organization located within British Columbia

- Submit a project with broad community benefits and the completed project will not affect other businesses.

### **2.1.4 Indigenous Ultimate Recipients**

- To be considered an Indigenous Ultimate Recipient, they applicant must be:
  - A band council within the meaning of section 2 of the Indian Act;
  - A First Nation, Inuit or Métis government or authority established pursuant to a self-government agreement or a comprehensive land claim agreement between Her Majesty the Queen in Right of Canada and an Indigenous people of Canada, that has been approved, given effect and declared valid by federal legislation;
  - A First Nation, Inuit or Métis government that is established by or under legislation whether federal or provincial that incorporates a governance structure; and
  - A Not-for-Profit organization whose central mandate is to improve Indigenous outcomes, working in collaboration with one or more of the Indigenous entities referred to above, a local government, or British Columbia.

## **2.2 INELIGIBLE APPLICANTS**

Ineligible applicants are:

- Federal entities, including federal Crown Corporations.
- Applicants not defined in section 2.1.
- Applicants not operating within the Province of British Columbia.

## **3. PROJECTS**

### **3.1 ELIGIBLE OUTCOMES**

The Program reflects an outcome based approach rather than a project category approach. As such, project eligibility is based on the project's ability to meet the following **outcomes** set out by Infrastructure Canada. A project must meet at least one of the following core or additional outcomes to be considered eligible.

The core outcomes specific to the RNC program are:

- Improved food security

- Improved and/or more reliable road, air and/or marine infrastructure
- Improved broadband connectivity
- More efficient and/or reliable energy
- Improved education and/or health facilities (specific to Truth and Reconciliation Commission Calls to Action)

Additional outcomes eligible under the Rural and Northern Communities Program (drawn from other funding streams under ICIP) are:

- Community, Culture and Recreation Outcomes (CCR)
  - Improved access to and/or increased quality of cultural, recreational and/or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations.
- Green Infrastructure – Environmental Quality Outcomes (EQ)
  - Increased capacity to treat and/or manage wastewater and stormwater.
  - Increased access to potable water.
  - The project will increase capacity to reduce and/or remediate air pollutants (through solid waste diversion).  
The project will increase capacity to reduce and/or remediate soil pollutants.
- Green Infrastructure - Adaptation, Resilience and Disaster Mitigation Outcomes  
Increased structural capacity and/or increased natural capacity to adapt to climate change impacts, natural disasters and/or extreme weather events.
- Public Transit Outcomes
  - Improved capacity of public transit infrastructure.
  - Improved quality and/or safety of existing or future transit systems.
  - Improved access to a public transit system.

An example of how an applicant would apply for a project that meets an additional outcome under the RNC Program would be as follows: An application for a cultural centre must be for a community with a population under 25,000 and the eligible applicant would be one of a Local Government, Indigenous Ultimate Recipient and Not-for-Profit organization, as per the Community, Culture and Recreation (CCR) program criteria. The project would also meet the other CCR criteria.

## 3.2 ELIGIBLE PROJECTS

### 3.2.1 For Projects Meeting Any Eligible Outcome (All Projects)

The Rural and Northern Communities Program will target public infrastructure, which is defined as “tangible capital assets in British Columbia primarily for public use or benefit”.

To be eligible for funding under all outcomes, a project must:

- a) be situated within, and for the direct benefit of, rural and northern communities with a population of 25,000 or less based on 2016 Statistics Canada Census data;
- b) be located outside the boundaries of Metro Vancouver and the Capital Regional District, with the exceptions of communities within the Juan de Fuca Electoral Area, Salt Spring Island Electoral Area and Southern Gulf Islands Electoral Areas (as defined on the Capital Regional District website –[www.crd.bc.ca](http://www.crd.bc.ca))
- c) be put forward by an applicant who demonstrates that they will be able to operate and maintain the resulting infrastructure over the long term;
- d) meet one or more of the Program outcomes (see Section 3.1);
- e) be for the, construction, renewal, rehabilitation or material enhancement of infrastructure, excluding normal maintenance or operation;
- f) be supported by all requirements outlined in Section 5.;
- g) include an application and supporting documents that are comprehensive, credible, and feasible;
- h) stipulate a construction completion date of no later than March 31, 2027;
- i) be duly authorized or endorsed by a resolution from the appropriate governing body of the applicant’s organization, including but not limited to:
  - in the case of a local government applicant, a resolution from its council/board; or;
  - in the case of an Indigenous Ultimate Recipient, a resolution from its appropriate council/board; or,
  - in the case of a for-profit organization a resolution from its board of directors and a resolution from the local government where the proposed project is to be located; or,
  - in the case of a not for profit organization, a resolution from its board of directors;



- j) be for broad public use or benefit and clearly demonstrate this within the application;
- k) meet or exceed any applicable energy efficiency standards for buildings outlined in the Pan-Canadian Framework on Clean Growth and Climate Change where a building is constructed;
- l) if a publicly facing building, meet or exceed the requirement of the highest published accessibility standard in a jurisdiction, defined as the requirements in the Canadian Standards Association Technical Standard Accessible Design for the Built Environment (CAN/CSA B651-12), in addition to applicable provincial building codes and relevant local government bylaws. It is the ultimate recipient's responsibility to identify and meet these requirements;
- m) if related to increased access for a community, be highway or trade corridor infrastructure that connects communities that do not already have year round road access;
- n) if it is a health facility or a primary or secondary education facility, have specific benefit to Indigenous peoples by advancing the Truth and Reconciliation Commission's Calls to Action;
- o) be located in the Province of British Columbia; and,
- p) meet all the program criteria identified in this Guide.

### **3.2.2 Community, Culture and Recreation Outcomes under the Rural and Northern Communities Program**

In addition to the criteria in section 3.2.1, in order to be eligible for funding under Community, Culture and Recreation outcomes, a project must:

- a) be community-oriented, non-commercial in nature and open for use to the public and not limited to a private membership;
- b) when a community hub and/or community centre, be publicly accessible, multi-purpose spaces that brings together a variety of different services, programs and/or social and cultural activities to reflect local community needs;
- c) not serve as a home facility for professional or semi-professional sports teams; and,
- d) if it is a health facility or a primary or secondary education facility, have specific benefit to Indigenous peoples by advancing the Truth and Reconciliation Commission's Calls to Action.

### **3.2.3 Environmental Quality Outcomes under the Rural and Northern Communities Program**

In addition to the criteria in section 3.2.1, in order to be eligible for funding under Environmental Quality outcomes, a project must:

- a) demonstrate benefits extending beyond the reserve community, for First Nations projects, located partially or entirely on reserve;
- b) wastewater projects must result in wastewater effluent that meets the *Wastewater Systems Effluent Regulations*, or provincial regulations where there is a federal equivalency agreement in place;
- c) drinking water quality following completion of a drinking water project must meet or exceed provincial standards;
- d) solid waste diversion Projects must result in a measurable increase in the quantity of material diverted from disposal as measured against a baseline using the Generally Accepted Principles for Calculating Municipal Solid Waste System Flow;
- e) projects that reduce or remediate soil pollutants must be undertaken on properties that are contaminated, as confirmed by a Phase II Environmental Site Assessment.

### **3.2.4 Adaptation, Resilience and Disaster Mitigation Outcomes under the Rural and Northern Communities Program**

No additional requirements to section 3.2.1

### **3.2.5 Public Transit Outcomes under the Rural and Northern Communities Program**

In addition to the criteria in section 3.2.1, in order to be eligible for funding under Public Transit outcomes, a project must:

- a) ensure that public transit projects and active transportation projects that connect citizens to a public transit system are consistent with a land-use or transportation plan or strategy, and where applicable, that projects are consistent with the approved plans of regional transportation bodies.

## 3.3 INELIGIBLE PROJECTS

### 3.3.1 All Outcomes

A project will be deemed ineligible for all outcomes submitted under the Rural and Northern Community Program if:

- a) the construction began or a tender has been awarded prior to the date a Shared Cost Agreement between the Province and the Ultimate Recipient is signed;
- b) the estimated project start date is more than 2 years after the date of application;
- c) the project will be completed after March 31, 2027;
- d) the project deals with assets owned by the Government of Canada including federal Crown Corporations;
- e) it does not meet the program outcomes outlined in Section 3.1;
- f) it is an energy retrofit project, unless the energy retrofit project is on an asset that would be considered eligible for funding under the ICIP IBA or under the National Housing Strategy;
- g) it includes investment in emergency services infrastructure;
- h) it involves relocation of whole communities;
- i) it relates to seismic risks.
- j) it is housing;
- k) it is an early learning and childcare facility;
- l) it is a health facility, or a primary or secondary education facility, except to benefit Indigenous peoples by advancing the Truth and Reconciliation Commission's Calls to Action;
- m) it is a highway or trade corridor infrastructure, except for portions that connect communities that do not already have year round road access; or,
- n) it is resource development infrastructure, notably industrial resource development access roads.
- o) projects located within the boundaries of Metro Vancouver and the Capital Regional District, with the exceptions of communities within the Juan de Fuca Electoral Area, Salt Spring Island Electoral Area and Southern Gulf Islands Electoral Areas (as defined on the Capital Regional District website –[www.crd.bc.ca](http://www.crd.bc.ca))

The government endeavors to support projects through the program which are well planned, support local and provincial priorities, and will continue to provide community benefits over the long term supported by sustainable infrastructure management.

Projects may not be funded if they present risks to program funders, for example if any of the following are deemed likely:

- a) a high probability of the project not being able to be completed within the program timeline;
- b) potential for the project to not proceed due to applicant funding difficulties;
- c) a high probability that the project will require a significant change in scope to proceed due to limited planning being undertaken prior to application;
- d) the project may not provide the level of service identified;
- e) the project does not have public support;
- f) the project has the potential to cause environmental or social issues; or,
- g) the applicant does not demonstrate they are able to manage, maintain and finance the project over the long term.

The applicant should clearly demonstrate within the application that risks related to the project have been considered and include mitigation measures for these.

Note: that this does not preclude the consideration of innovative concepts and technology, and inclusion of these will be viewed positively where their suitability for the purpose.

### **3.3.2 Community Culture and Recreation Outcomes under the Rural and Northern Communities Program**

In addition to Section 3.3.1, a project utilizing the Community, Culture and Recreation outcomes will be deemed ineligible if it:

- a) is submitted by a private sector, for-profit Ultimate Recipient;
- b) is a stand-alone daycare facility, for-profit daycare facility, daycare facility associated with a school board, or a daycare facility funded under Canada's Early Learning and Child Care initiative;
- c) is a religious site that serves as a place of assembly for religious purposes, which includes among others, a site, church, mosque, synagogue, temple, chapel (e.g., within a convent or seminary), shrine or meeting house;
- d) is a professional or semi-professional sport facility that is primarily a commercial operation, such as those that serve major junior hockey leagues.
- e) within Community Infrastructure Projects that meet an outcome in the Community, Culture and Recreation Infrastructure Outcomes Table, elements of the Project that include dedicated spaces for healthcare, education or tourism purposes, provincial or local government services, or for-profit uses are ineligible for contribution funding, except for dedicated healthcare or education spaces that benefit Indigenous people by advancing the Truth and Reconciliation Commission's Calls to Action as approved by Canada.

### **3.3.3 Environmental Quality Outcomes under the Rural and Northern Communities Program**

In addition to Section 3.3.1, a project utilizing the Environmental Quality outcomes will be deemed ineligible if it:

- a) is submitted by a private sector, For-Profit or a Not-for-Profit Ultimate Recipient;

A project utilizing the Environmental Quality outcomes will be required to meet the stipulation below in order to be considered eligible:

- a) Applications from improvement districts, water utilities, societies or private water systems must be made by a sponsoring regional district or municipality. If the application is successful in obtaining program funding, the ownership of the infrastructure and associated assets must be transferred to the sponsoring local government.

### **3.3.4 Adaptation, Resilience and Disaster Mitigation Outcomes under the Rural and Northern Communities Program**

In addition to Section 3.3.1, a project utilizing the Adaptation Resilience and Disaster Mitigation outcomes will be deemed ineligible if it:

- a) is submitted by a private sector, For-Profit or a Not-for-Profit Ultimate Recipient.

### **3.3.5 Public Transit Outcomes under the Rural and Northern Communities Program**

In addition to Section 3.3.1, a project utilizing the Public Transit outcomes will be deemed ineligible if it:

- a) is submitted by a For-Profit Ultimate Recipient;
- b) involves inter-city bus, rail, port or ferry infrastructure that is not part of a public transit system. Public transit is considered to be a distinct mode of transportation conveyance that generally refers to the movement of passengers only within an urban or municipal setting.

### 3.4 PROJECT EXAMPLES

Examples of projects which may meet the outcomes in Section 3.1 will be made available on the [Rural and Northern Communities Program](#) website. This is not an exhaustive list and is intended as a sampling only. The Program utilizes an outcomes based approach rather than defined categories to allow for innovation and flexibility. Projects that support outcomes and align with other eligibility criteria will be considered for funding.

### 3.5 PROJECT SIZE AND PHASING PROJECTS

Applicants should be aware that there are reporting requirements for this Program, and should be prepared to meet them (See Section 9.5 for requirements).

There is no cap on the maximum allowable funding amount per project; however, consideration will be given to a fair distribution of funding. Applicants should consider whether phasing is an option where project funding would represent more than 10% of the total allocation for the intake. Applicants should submit the project that will give them the best value for the given cost.

Where a phase is submitted for funding consideration, the phase should independently result in outcomes which align with program objectives.

If applying for a phase of a larger project, identify how the project will be phased. This should be demonstrated in the accompanying [Detailed Cost Estimate Template](#), and the project descriptions must be organized to easily understand each of the distinct phases of the project, highlighting which phase is the subject of the funding request.

It is important to note that the approval of one phase of a project does not guarantee that other phases will receive funding.

## 4. COSTS

*See Appendix C for examples of eligible and ineligible costs.*

### 4.1 ELIGIBLE COSTS

Eligible costs will include the following:

- a) costs considered to be direct and necessary for the successful implementation of an eligible project, in the opinion of Canada and British Columbia, excluding those identified under Section 4.2 (Ineligible Costs);
- b) the capital costs of constructing or renovating a tangible asset, as defined and determined according to generally accepted accounting principles in Canada;

- c) all planning (including plans and specifications), assessment and design costs specified in the agreement such as the costs of environmental planning, surveying, engineering, architectural supervision, testing and management consulting services, to a maximum of 15% of total funding award;
- d) costs related to meeting specific Program requirements, including completing climate lens assessments (as outlined in Section 6) and creating community employment benefit plans (costs for climate lens assessments can be incurred prior to project approval, but can only be paid if and when a project is approved by both the province and Canada for contribution funding);
- e) the costs of engineering and environmental reviews, including environmental assessments and follow-up programs as defined in the *Canadian Environmental Assessment Act 2012* and the costs of remedial activities, mitigation measures and follow-up identified in any environmental assessment;
- f) the costs of Aboriginal consultation, and where appropriate, accommodation;
- g) the costs directly associated with joint federal and provincial communication activities (press releases, press conferences, translation, etc.) and with federal and provincial project signage;
- h) the incremental costs of the eligible recipient's employees related to construction of the project may be included as eligible costs under the following conditions:
  - i. The recipient is able to demonstrate that it is not economically feasible to tender a contract;
  - ii. The employee or equipment is engaged directly in respect of the work that would have been the subject of the contract; and
  - iii. The arrangement is approved **in advance and in writing** by the Province and by Canada

*Note: Requests for the use of own labour and equipment will be subject to both provincial and federal approval and will only be allowed in certain circumstances. Approval must be sought prior to work being carried out.*

Eligible costs are limited to the following:

- a) costs incurred between the project approval date and the project completion date set out in the Shared Cost Agreement, except for costs associated with completing climate lens assessments and creating community employment benefit plans, which are eligible before project approval, but can only be paid if and when a project is approved by the Province and Canada and a signed Shared Cost Agreement is in place.

## 4.2 INELIGIBLE COSTS

The following are deemed ineligible costs:

- a) costs incurred prior to the approval of the project, except for expenditures associated with completing climate lens assessments and creating community employment benefit plans as required (but can only be paid if and when a project is approved by the Province and Canada and a signed Shared Cost Agreement is in place);
- b) incurred after the project completion date set out in the Shared Cost Agreement with the exception of expenditures related to audit and evaluation requirements pursuant to the agreement;
- c) costs related to developing a funding application and application supporting documentation;
- d) costs incurred for cancelled projects;
- e) costs of relocating entire communities;
- f) land acquisition;
- g) real estate and other fees related to purchasing land and buildings;
- h) financing charges, legal fees and interest payments on loans, including those related to easements (e.g. associated surveys);
- i) costs associated with operating expenses and regularly scheduled maintenance work;
- j) leasing land, buildings and other facilities;
- k) leasing of equipment other than equipment directly related to the construction of the project;
- l) overhead costs, including salaries and other employment benefits, direct or indirect costs associated with operating expenses, administration and regularly scheduled maintenance work, and more specifically any costs related to planning, engineering, architecture, supervision, management and other activities normally carried out by staff, except those indicated in Eligible Expenditures;
- m) costs related to furnishing and non-fixed assets which are not essential for the operation of the asset/project;
- n) any goods and services costs which are received through donations or in kind;
- o) taxes for which the ultimate recipient is eligible for a tax rebate and all other costs eligible for rebates;
- p) all capital costs, including site preparation, vegetation removal and construction costs, until Canada has been satisfied that the federal requirements under the Canadian Environmental Assessment Act, 2012 (CEAA, 2012), other applicable federal environmental assessment legislation that is or may come into force during the term of the Agreement, and other applicable agreements between Canada and Aboriginal groups have been met to the extent possible and continue to be met; and
- q) all capital costs, including site preparation, vegetation removal and construction costs, until Canada is satisfied that any legal duty to consult, and where appropriate, to accommodate Aboriginal groups or other federal consultation requirement, has been met and continues to be met.



## 5. GENERAL REQUIREMENTS

### 5.1 REQUIRED INFORMATION

Please ensure that your application addresses the following:

- Application form and mandatory documents have been filled out in full and submitted online using the Local Government Information System (LGIS)
- Application must be submitted by an "eligible applicant" (defined in Section 2).
- Application must be for an "eligible project" (defined in Section 3).
- Application includes an authorization from all appropriate authorities allowing the organization to proceed with the project.
- Application includes a commitment to pay the applicant share of the eligible costs and ongoing (operating and other) costs associated with the project.
- Project is consistent with applicable provincial, regional, municipal, or band plans (e.g., land-use, integrated watershed management plan, municipal official plans, Integrated Community Sustainability Plans).
- Major risks with a potential impact on the project during construction or once completed have been considered, and, where applicable, a mitigation plan developed.
- All applicable legislative or regulatory requirements will or have been met. This includes requirements for a Federal Environmental Assessment (FEA) process, provincial Environmental Assessment process and requirements for Aboriginal Consultation. Where a project is excluded from a review under the Canadian Environmental Assessment Act, it may require permits or approvals from local, regional or provincial government agencies. It is the applicant's responsibility to ensure that any additional approvals and permits are identified and/or obtained.
- The energy efficiency requirements of the National Energy Code of Canada for Buildings 2015 will be met for newly constructed or materially rehabilitated infrastructure intended for use by the public, where applicable (describe the variances and plans to achieve compliance).
- For newly constructed or materially rehabilitated infrastructure intended for use by the public, the project will provide appropriate access for persons with disabilities, including meeting the requirements of the Canadian Standards Association Technical Standard Accessible Design for the Built Environment (CAN/CAS B651-04) or any acceptable or similar provincial or territorial standards (describe the variances and plans to achieve compliance).

Projects that are selected for funding will be required to provide additional information as outlined in Section 5.4 to British Columbia and Canada's satisfaction prior to Canada's approval of a project.

## 5.2 FUNDING

The applicant must demonstrate that their share of funding has been, or is being secured, and that a plan is in place to cover any cost overruns beyond budgeted contingencies. Further, they must demonstrate that funds have been committed to operate, maintain and plan for replacement within the application. Also see the “Evidence of Secured Funds” and “Council/Board Resolution” sections under Section 6.

Additional requirements apply to demonstrate that financial commitments by ultimate recipients can be met. Please refer to the sections below for specific requirements by applicant type:

### 5.2.1 Local Government Recipients (Population between 5,000 and 25,000)

If a local government has accumulated funds in a statutory reserve to finance a share of project costs, please submit evidence of these funds as at application date and supporting information directing the use of reserve funds.

If a local government intends to borrow a share of its costs, a bylaw to authorize the borrowing of funds should receive third reading by a local government prior to submitting an application to the program. A copy of that bylaw should accompany the application. Municipalities that intend to borrow should also submit a Liability Servicing Limit Certificate for the amount authorized in the bylaw. Please also submit information about any sources of applicant share of project costs other than reserves or borrowing. Please note that submission of a loan authorization bylaw and supporting information as evidence under the program is separate from submission for approval by the Inspector of Municipalities. That is a separate process that must be completed when approval by the Inspector is desired. A preference may be given to funding projects that demonstrate secured funding.

A financial analysis will be completed as part of the application review. This will include a review of information submitted within the application and in addition, for local governments, a review of the periodic financial information submitted to the Ministry of Municipal Affairs and Housing (the Ministry). This required periodic financial reporting information is available on Ministry files, and thus does not need to be submitted with an application. However, local government applicants should recognize that the ranking of applications may reflect the extent to which applicants have met financial criteria such as having:

- met the deadlines for legislated financial reporting, including the financial plan, audited financial statements, Local Government Data Entry (LGDE) forms and Statement of Financial Information (SOFI);
- submitted the financial plan to the Ministry to meet requirements of s 165 of the Community Charter found in Financial Circulars 08:10 (Financial Plan: New Revenue Policy Disclosure Requirements) and 08:15 (Guide to the Amortization of Tangible Capital Assets); and

- measures of financial stability and sustainability which include property tax structures and development costs charge structure.

### **5.2.2 Local Governments (population less than 5,000)**

Local governments with populations less than 5,000 will receive 100% funding and will not require the borrowing bylaw, however proof of ability to fund cost overruns will still be required.

### **5.2.3 Indigenous Ultimate Recipients (on – reserve)**

The applicant must demonstrate that their share of funding has been, or is being secured, and that a plan is in place to cover any cost overruns beyond budgeted contingencies. Further, they must demonstrate that funds have been committed to operate, maintain and plan for replacement within the application. Also see the “Evidence of Secured Funds” and “Council/Board Resolution” sections under Section 6.

In addition, if using other federal funding towards the projects, the applicant must supply the funding source/program name, amount of funding and a contact name/number from the program.

### **5.2.4 Indigenous Ultimate Recipients (off – reserve)**

The applicant must demonstrate that a plan is in place to cover any cost overruns beyond budgeted contingencies. Further, they must demonstrate that funds have been committed to operate, maintain and plan for replacement within the application. Also see the “Council/Board Resolution” section under Section 6.

### **5.2.5 Not-For-Profit Recipients and For-Profit Recipients**

The applicant must demonstrate that their share of funding has been, or is being secured, and that a plan is in place to cover any cost overruns beyond budgeted contingencies. Further, they must demonstrate that funds have been committed to operate, maintain and plan for replacement within the application. Also see the “Evidence of Secured Funds” and “Council/Board Resolution” sections under Section 6.

## 5.3 SELECTION PROCESS AND CRITERIA

The Program is merit based and projects are subject to a comprehensive technical ranking assessment and internal provincial review, with a list provided to the Oversight Committee and recommendations submitted to Canada for final approval.

Applicants must ensure that their application demonstrates how the project will be eligible for funding (Section 3.2), how the project benefits align with one or more of the outcomes (Section 3.1), how the project aligns with program criteria described in the application form and in this guide, and how the project is supported by sustainable management and planning.

In addition to consideration of the required information in Section 5.1 and 5.2, projects will be evaluated with regard to the degree to which they meet the following:

- represent good value for money;
- contribute to community objectives and is based on community need for services;
- enhance and protect public health;
- enhance and protect environmental health;
- support sustainability principles;
- are consistent with integrated long-term planning and management;
- demonstrate efficient use of resources throughout the life of the assets created;
- are situated within, and advances, the organization's capital works and financial plans;
- exhibit long-term sustainability, including operational viability, asset management for sustainable service delivery, and environmental sensitivity;
- will be able to be financially supported by the organization over the life of assets created including lifecycle and renewal costs;
- are supported by a high level of planning including identifying appropriate levels of service and demand;
- contribute towards reduction in demand for natural resources;
- consider adaptation and mitigation to climate change; and
- use the best available economically feasible technology, if applicable.

Projects that support the key actions identified as part of British Columbia's commitments under the [Pan-Canadian Framework on Clean Growth and Climate Change](#) may also be given additional priority.

The internal provincial review may include consideration of factors such as regional distribution of funding, previous funding, communities in need, and unmitigated project risks.

## 5.4 REQUIREMENTS PRIOR TO APPROVAL BY CANADA

Shortlisted projects will be given initial ‘approval in principle’ by the Province where additional requirements must be met prior to the project being formally accepted into the program. The following will be required to be completed to BC and Canada’s satisfaction prior to Canada’s approval of a project into the program:

- For all projects with total estimated eligible expenditures of \$10 million or more, a climate lens - greenhouse gas emissions assessment that includes a cost-per-tonne calculation as required by Canada\* \*\*
- For all projects with total estimated eligible expenditures of \$10 million or more, a climate lens - climate change resilience assessment\* \*\*
- For all projects that seek funding under the Adaptation, Resilience and Disaster Mitigation Outcome, a climate change resilience assessment.\* \*\*
- A federal form to determine if there are any federal environmental assessment requirements that could apply to the project and if there is a requirement to consult with Indigenous Groups
- For all projects with total estimated eligible expenditures of \$25 million or more, the expected results for community employment benefits as required by Canada, unless waived at the discretion of British Columbia (see section 9.5 for additional information)\*\*\*

The following may be required on a case by case basis at the discretion of British Columbia:

- For projects with total estimated eligible expenditures of \$15 million or more and a sufficiently complex nature, a Value Engineering assessment

The intent of the Provincial “approval in principle” is to give applicants some assurance that funding will be received prior to having to complete these additional requirements.

Projects that request a contribution of more than \$50 million from federal sources, involve federal assets, or involve sole source contracting (contracts over \$25,000 or, for the acquisition of architectural and/or engineering services, over \$100,000), if shortlisted, will be subject to a request for further information to support a federal Treasury Board submission.

\*Note that costs associated with greenhouse gas emissions and climate change resilience climate lens assessments will be considered as eligible as part of the funding.

\*\*Information on the requirements for climate lens assessments can be found at: <https://www.infrastructure.gc.ca/pub/other-autre/cl-occ-eng.html>.

\*\*\*Information on the requirements for community employment benefits reporting can be found at: <http://www.infrastructure.gc.ca/pub/other-autre/ceb-ace-eng.html>.

## 6. APPLICATION PROCESS

All proponents must complete and submit an online application form via the Local Government Information System (LGIS). A Business BCeID is required to set up access in LGIS; this can take up to 15 business days. New users are encouraged to start the process of requesting a BCeID as early as possible. See [Application Instructions](#) for more details.

A statement by a Financial Approver and Project Manager certifying that the information contained in the application is correct and complete will be required as part of the online application submission.

Letters of support, partnership agreements, or memorandums of understanding from the other partners are recommended for projects done in partnership with others or that will have joint ownership. Letters from health officers are useful for projects that support public health objectives.

The following examples of mandatory documents may be asked to be uploaded to LGIS during the application process. Types of documentation may vary by applicant type. Please clearly label the documents at time of upload.

- Council/Board/Band Council Resolution
- Detailed Cost Estimate
- Site Plan
- List and status of required licenses, permits and approvals (or indicate if not applicable)
- Evidence of Secured Funds
- Project Study or Plan
- For all projects related to drinking water or wastewater: Water Conservation Plan (for all Drinking Water and Wastewater projects) and a copy of Council/Board/Band Council endorsement for the plan

Attached supporting documents should be clearly labelled, succinct and submitted in a searchable format where possible. Where attachments are longer in length, specific reference should be made to the sections of documents you wish to be included in the review.

Applicants are responsible for ensuring full and accurate information is submitted. Applications will not be reviewed unless all necessary information has been submitted, including mandatory documents.

The following documents may be used to support the application; however the relevant information should be referenced within the application:

- Options Assessment
- Feasibility Study
- Business Plan
- Cost Benefit Analysis or Other Study
- Design Drawings or Details
- Letters of Support
- Asset Management Plan

## 6.1 COUNCIL/BOARD/BAND COUNCIL RESOLUTION

A resolution or by-law endorsing the project must be approved by the appropriate authorized governing body such as a council, board or band council and must be submitted within one month of the program application submission. The resolution or by-law will commit the proponent to contributing its share of the eligible and ineligible costs and overages related to the project.

The resolution/bylaw must identify the source of the proponent's share of the projects costs. The resolution should show support for the project from a municipality's Council, a regional district Board, or an Indigenous applicant's band council or other appropriate authorized body.

Where possible, the resolution should be submitted as part of the application package. Where the applicant is unable to submit the resolution with the application (e.g. due to timing considerations with when the Council/Board meets), it must be submitted within one month after the submission deadline. Please indicate on the application form when submission of the resolution will be expected to occur.

**Projects not supported by an appropriate resolution submitted within the allowed timeframe, will not be reviewed.**

## 6.2 DETAILED COST ESTIMATE

A [Detailed Cost Estimate Template](#) has been provided on the [Rural and Northern Communities Program website](#) and **submission of a completed cost estimate is a mandatory document**. Detailed costs estimates must include but are not limited to: an itemized description, cost per unit of measure, number of units, as well as design, engineering, contingency costs, and tax rebate breakdowns. Applicants are to identify which costs are eligible and which are ineligible and to state what class or confidence level the

estimates are (e.g., class B or the level of confidence of the proposed cost). Cost estimates must be dated.

If the project is part of a larger project, the detailed cost estimate should only include the costs for the project being applied for. If a project can be broken into phases, a separate detailed cost estimate must be submitted for each phase being applied for.

It is important to note that projects will be reviewed in the context of the Canadian Environmental Assessment Act (CEAA) 2012 and regulations as discussed in Section 7. Where applicable, project cost estimates should include costs to conduct a CEAA study.

Projects requiring climate lens assessments as outlined in Section 5.5 should include costs to complete these and have them attested to by a qualified assessor.

**IMPORTANT:** It is necessary to provide **up-to-date, detailed, and complete cost estimates** and identify and account for inflation, increasing construction costs and possible delays in start and completion dates. Factors that may delay construction include: the timing of the grant announcement date, fisheries window, public consent, weather and construction seasons, delays in the CEAA process, right of way negotiations, regulatory applications, etc.

## 6.3 SITE PLAN

A site plan should include the location and the general layout of the works to be included in the proposed project.

## 6.4 PROJECT STUDY OR PLAN

This study should be completed to report initial planning work and should identify what the project works will include, and why the project is being considered. It should also address capital and lifecycle expenditures, annual operating costs, emerging technologies, environmental considerations and societal impacts. This study should include more information than will be supplied in the brief project description and list of works.

This study can be completed by the organization itself or an external consultant, and existing work can be submitted in order to fulfill this requirement; a new study doesn't need to be commissioned in support of the grant application. Where no study exists, a summary of planning discussions and actions to date can be submitted.

## 6.5 LIST OF REQUIRED LICENSES, PERMITS AND APPROVALS

All applicants are required to investigate and submit a list of licenses, permits and approvals which are required for the project to proceed and they must advise on the status of any that have been applied for. This demonstrates that a project is on track and/or that the proponent has considered and commenced applications for these required items.



## 6.6 EVIDENCE OF SECURED FUNDS

When funding is necessary for the applicant, evidence that the applicant's full share of funding has been or will be secured is required. This evidence may be in the form of recent bank statements showing that the amount is on hand, a line of credit letter of approval (for non-local government entities), staff reports and/or resolutions of board/council directing the use of reserve funds, and for local governments who are recovering their share of funding through borrowing, a Liability Servicing Limit Certificate indicating that borrowing is within a local government's assent free borrowing limit, a loan authorization bylaw that has received third reading, and/or a date that borrowing has been approved through a formal public approval process and a copy of the related bylaw. Other evidence may be accepted at the discretion of the Director or program leads.

Not-for-Profit and For-Profit entities must provide a financial statement, please. Please upload:

- An internally prepared financial statement for projects with eligible costs up to \$500,000 or,
- A statement reviewed by an independent public accountant for projects with eligible costs \$500,001 and above

The applicant will be prompted for required documents through the online application process.

## 6.7 WATER CONSERVATION PLAN FOR ENVIRONMENTAL QUALITY OUTCOMES

A current, Council, Board, or Band Council endorsed Water Conservation Plan will be required for any project application related to Drinking Water or Wastewater. To meet the requirement, the plan will need to have been updated within the last five years. Please attach or provide a link to the plan and provide a copy of the Council or Board endorsement of the plan. The plan should be relevant to the area which will be served by the project.

Where a water or wastewater system is being transferred to a local government, a commitment should be included to extend the water conservation activities to the transferred system.

It is expected that Drinking Water or Wastewater projects which create new infrastructure will consider how water can be used efficiently or reduced as part of the project design. Advice on creating a water conservation plan can be found here: <http://www.obwb.ca/water-conservation-guide-for-bc-now-available/>. An additional tool for exploring water conservation options is: <http://waterconservationcalculator.ca>

## 6.8 CONTACT INFORMATION

Applications will be submitted to the Ministry using the Local Government Information System (LGIS). Questions can be directed to:

**Ministry Municipal Affairs and Housing**  
**PO Box 9838 Stn Prov Govt**  
**4<sup>th</sup> Floor 800 Johnson St.**  
**Victoria, BC V8W 9T1**  
**Phone: 250-387-4060**  
**Email: [infra@gov.bc.ca](mailto:infra@gov.bc.ca)**

## 7. Canadian Environmental Assessment ACT, 2012 Requirements

The *Canadian Environmental Assessment Act 2012* (the Act) and its regulations are the legislative basis for the federal practice of environmental assessment. A Federal Environmental Assessment (FEA) is a process to evaluate the environmental effects and identify measures to mitigate potential adverse effects of a proposed project. The Act ensures that the environmental effects of a project are carefully reviewed before a federal department/agency makes a decision to allow the proposed project to proceed.

Detailed information on the *Canadian Environmental Assessment Act* and regulations can be found at the Canadian Environmental Assessment Agency's website:  
<https://www.canada.ca/en/environmental-assessment-agency.html> .

All projects that receive funding through the Agreement must comply with the Act. However, since not all projects are on federal lands or affect the environment in a significant way, many projects may not require an environmental assessment under the Act. It is the responsibility of the Proponent to determine the FEA requirements and contact the relevant Federal departments, as indicated below.

### 7.1 HOW TO DETERMINE IF A FEDERAL ENVIRONMENTAL ASSESSMENT (FEA) IS REQUIRED

An FEA will be required under CEAA 2012 if the project meets the definition of a designated project and or it is located on federal lands.

#### ***Is it a designated project?***

Designated projects can be found on the *Regulations Designating Physical Activities*:  
<http://laws-lois.justice.gc.ca/eng/regulations/SOR-2012-147/page-1.html#docCont>

Only projects on the designated project list require FEA or projects designated by the Minister due to potential for environmental effects or public concerns. Should the Project

meet the definition of a designated project, proponents must provide to the Canadian Environmental Assessment Agency a description of their proposed project to initiate the process.

### ***Is the project on federal lands?***

Projects on federal lands are subject to an assessment of environmental effects. Information must be provided to program staff on whether or not the project will be located on federal lands. Proponents must engage with the federal lands' owner to establish the process and requirements to meet CEAA, 2012.

For more information refer to the Operation Policy Statement:

<https://www.canada.ca/en/environmental-assessment-agency/news/media-room/media-room-2015/assessing-cumulative-environmental-effects-under-canadian-environmental-assessment-act-2012.html>

## **7.2 TIME AND COST CONSIDERATIONS**

Time and Costs involved in completing the FEA and associated studies will depend on site accessibility and the availability of local expertise, the nature and complexity of the project, potential environmental implications and the level of public/Indigenous interest. When developing the project cost estimates, please consider the potential expenses involved in preparing a FEA.

## **7.3 DIALOGUE WITH ENVIRONMENTAL AGENCIES**

For projects that require a FEA, proponents are encouraged to contact relevant federal departments or provincial ministries (e.g., Fisheries & Oceans Canada, Environment Canada - Canadian Wildlife Service or BC Ministry of Environment). A proactive discussion with such agencies during the project-planning phase will assist in identifying potential environmental impacts and necessary mitigation measures.

### **IMPORTANT NOTE:**

- Where necessary, ICIP funding is conditional upon completion of an environmental assessment review of the project under the Act with a satisfactory outcome.
- Starting BC and Canada environmental assessments early in the planning of a project will assist the British Columbia and the Government of Canada in discharging the legal duty to consult and, if appropriate, accommodate Aboriginal peoples when the Crown contemplates conduct that might adversely impact established or potential Aboriginal or Treaty rights.
- Successful applicants must agree to adhere to mitigation requirements as may be specified in the FEA and/or recommended by federal departments and agencies participating in the review process.

- Any changes to the scope of the project while it is underway could re-open the FEA review and cause the project to have construction delays. In addition, project scope changes need to be brought to the ICIP program staff immediately as they need the Province's approval prior to going forward with any changes to the original approved scope.

## 7.4 OTHER REGULATORY CONSIDERATIONS

Projects must meet all applicable federal and provincial environmental legislation and standards. Even though a project is excluded from a review under the *Canadian Environmental Assessment Act*, it may require permits or approvals from local, regional or provincial government agencies. It is the applicant's responsibility to ensure that any additional approvals and permits are obtained.

## 7.5 B.C. ENVIRONMENTAL ASSESSMENT PROCESS

Proposed projects or modifications to existing projects that are subject to the *British Columbia Environmental Assessment Act* (BCEAA) are specified in the Environmental Assessment Reviewable Project Regulations by project type, design capacity, and diversion or extraction rate. All applicants should review a copy of the regulations for information on projects that may be subject to the BCEAA. Information must be provided to CWWF program staff on whether or not the project will be subject to BC Environmental Assessment.

Refer to BC Environmental Assessment Office's website at [www.eao.gov.bc.ca](http://www.eao.gov.bc.ca) or contact their office at:

**2nd Floor 836 Yates Street  
PO Box 9426 Stn Prov Govt  
Victoria, BC V8W 9V1  
Email: [eaoinfo@gov.bc.ca](mailto:eaoinfo@gov.bc.ca)**

## 8. ABORIGINAL CONSULTATION

Proponents may be required to consult with Aboriginal groups if the project is located in an area where Aboriginal communities have potential or established Aboriginal or Treaty rights. It is the responsibility of the Proponent to determine whether or not the project requires consultation with Aboriginal groups. Information must be provided to program staff on whether or not the project will be subject to Aboriginal Consultation.

If required, Canada must be satisfied that for each Project:

- a) Aboriginal groups have been notified and, if applicable, consulted;
- b) If applicable, a summary of consultation or engagement activities has been provided, including a list of Aboriginal groups consulted, concerns raised, and how

- each of the concerns have been addressed, or if not addressed, an explanation as to why not;
- c) Accommodation measures, where appropriate, are being carried out by British Columbia or Ultimate Recipient at their own cost; and
  - d) Any other information has been provided that Canada may deem appropriate.

No site preparation, vegetation removal or construction will occur for a Project and Canada has no obligation to pay any Eligible Expenditures that are capital costs, as determined by Canada, until Canada is satisfied that any legal duty to consult, or other federal consultation requirement, and where appropriate, to accommodate Aboriginal groups has been met and continues to be met.

For more information on British Columbia's consultation resources and consultation policy:

<https://www2.gov.bc.ca/gov/content/environment/natural-resource-stewardship/consulting-with-first-nations>

<http://www2.gov.bc.ca/gov/DownloadAsset?assetId=9779EDACB673486883560B59BEBE782E>

For more information on Aboriginal Consultation in Federal Environmental Assessment:  
<http://www.ceaa-acee.gc.ca/default.asp?lang=En&n=ED06FC83-1>

## 9. APPROVED APPLICATIONS

Successful recipients will be notified in writing if their application is approved.

The Province of British Columbia will provide a Shared Cost Agreement\* to those proponents approved for funding. The Shared Cost Agreement will outline the terms and conditions associated with the funding. Funding is conditional upon the recipient signing a Shared Cost Agreement with the Province.

Shared Cost Agreements will be prepared only after the requirements described in Section 5.4 have been deemed as met by Canada.

All projects will be expected to be substantially complete within the dates set out in their Shared Cost Agreement. The Program is designed to support projects that can be completed within five to six years of the approval. Where extenuating circumstances outside the proponent's control cause project delays, an approval for extension may be considered (with projects ultimately having to be completed before March 31, 2027).

*\*Shared Cost Agreement or Ultimate Recipient Agreement\*\* means an agreement between British Columbia and the Ultimate Recipient under the ICIP.*

*\*\*“Ultimate Recipient” means an entity identified under sections A.1 a) of Schedule A in Canada – British Columbia ICIP Integrated Bilateral Agreement and identified within this guide as an eligible applicant.*

## **9.1 ASSETS**

### **9.1.1 Disposal of Assets**

Within the Shared Cost Agreement, ultimate recipients will need to maintain ongoing operations and retain title to and ownership of an asset for at least five years after substantial completion, except when the asset is transferred to Canada, British Columbia or a municipal or regional government, or with Canada and the Province’s consent.

### **9.1.2 Revenue from Assets**

Senior government contributions are meant to accrue to the public benefit. Within the Shared Cost Agreement, there will be a requirement that funded assets owned by a for-profit Ultimate Recipient will not generate revenues that exceed its operating expenses within the Fiscal Year during the asset disposal period. Where funding is used by a for-profit private sector body for the purpose of the ultimate recipient generating profits or increasing the value of its business, repayment of any contribution funding will be required.

For-profit entities please refer to section 24.2 REVENUE FROM ASSETS in the Canada/BC Integrated Bi-lateral Agreement found on the ICIP website  
<http://www.infrastructure.gc.ca/prog/agreements-ententes/2018/2018-bc-eng.html>

## **9.2 SHARED COST AGREEMENT**

**“Shared Cost Agreement”** means an agreement between the Province of British Columbia and a Recipient whereby the Province agrees to contribute financially to an approved project.

## **9.3 CONTRACT PROCEDURES AND PROVISIONS**

**“Contract”** means a Contract between a Recipient and a Third Party whereby the latter agrees to contribute a product or service to a project in return for financial consideration which may be claimed as an Eligible Cost.

**All contracts will be awarded in a way that is fair, transparent, competitive and consistent with value for money principles.**

The following objectives for procurement activity for goods, services and construction are based on the principles of fair and open public sector procurement: competition, demand aggregation, value for money, transparency and accountability:

- proponents receive the best value for money spent on contracts;
- vendors have fair access to information on procurement opportunities, processes and results;
- acquisition opportunities are competed, wherever practical;
- proponents only engage in a competitive process with the full intent to award a contract at the end of that process;
- proponents are accountable for the results of their procurement decisions and the appropriateness of the processes followed;
- the cost of the procurement process, to both vendors and proponents, is appropriate in relation to the value and complexity of each procurement;
- contracts are awarded in accordance with the Canadian Free Trade Agreement and international trade agreements if applicable; and
- acquisitions are managed consistent with the policy of the Province of British Columbia (The Province of British Columbia Policies can be accessed at: <https://www2.gov.bc.ca/gov/content/governments/policies-for-government/core-policy/policies/procurement>).

**Proponents are responsible for:**

- planning, managing and fully documenting the process to acquire goods, services and construction;
- managing solicitation and contract award processes in a prudent and unbiased manner that fairly treats all potential vendors and bidders;
- ensuring that contracts for goods, services and construction are designed to provide the best value; and
- ensuring that all acquisitions are consistent with policy and applicable legislation.

**It is expected that all contracts for works associated with projects that are approved for funding will be publicly tendered. Where this is not feasible or practicable, recipients must inform, in writing, the Ministry for approval before proceeding with the project.**

**The Province reserves the right to review a Recipient's procurement and tendering policies relating to contracts for works associated with projects funded through this program at any time from project approval to a date three years after project completion.**

Two resources are available to help applicants to achieve excellence in the awarding of contracts in a way that is transparent, competitive, and consistent with value for money principles:

- The Master Municipal Construction Documents Association (MMCD) provides its members with standardized contract documents and training programs to maximize the benefits of the documents. The Province of British Columbia encourages British Columbia Municipalities to use the Master Municipal Construction Documents for the construction of municipal services. Many B.C. local governments have been, and continue to, subscribe to the MMCD documents, certification, training and procedures. For further information about MMCD access its website at: [www.mmcd.net/](http://www.mmcd.net/).
- BC Bid, the e-Procurement site of the Province of British Columbia can be accessed at: [www.bcbid.gov.bc.ca/open.dll/welcome](http://www.bcbid.gov.bc.ca/open.dll/welcome).

## 9.4 CHANGES OR VARIATIONS TO AN APPROVED PROJECT

Applicants need to advise the Ministry, **in writing**, of any variation from the approved project. **Before** any changes are implemented they must be approved by the Ministry. Changes that require written approval are those that deviate from the Shared Cost Agreement, generally project description/scope or project completion date. Costs that are outside of the current terms of the contract may not be able to be reimbursed.

Program staff will adjust future claims and/or require the provincial government to be reimbursed if any costs that have been reimbursed are subsequently found to be ineligible.

## 9.5 COST OVERRUNS

The Program will be fully allocated and oversubscribed. Recipients of grant funding will be responsible for managing project risks, including cost increases, as the Program is not designed to deal with cost overruns. Any project cost increases will be the responsibility of the Ultimate Recipient.

## 9.6 REPORTING

A Periodic Progress Report will be required quarterly and a Budget Forecast Report will be required monthly or upon request by the Province. These reports update the federal and provincial agencies regarding timelines, percentage completion, milestones, forecasting and other information regarding the project. Progress reports are required whether or not a claim is made, or whether or not construction has begun. The reports are required for the period between project approval and project completion.

These reports must be completed and submitted online using the Local Government Information System (LGIS). To access the online reporting users must have a Business BCeID credential and password.



For more information on BCeID access requirements, see [Application Instructions](#).

Conditions will be included in the Shared Cost Agreement which will require the Ultimate Recipient of the grant to conduct activities or prepare documentation related to best practice and sustainable infrastructure management. These will be tied to the payment of interim and final claims.

Examples of condition requirements that have been included in past programs include\*:

- confirmation that required permits have been received and/or that the design and construction meets associated regulatory requirements;
- a list of energy efficient features and equipment used in the project;
- for projects that develop a new groundwater source, use of best practices as detailed in the Province's Well Head Protection Toolkit, including a Wellhead Protection Plan;
- a summary of the state of asset management practice within the organization in reference to the [Asset Management BC](#) Roadmap and/or AssetSMART 2.0
- confirmation that the system and operators are or will be certified under the BCEOCP;
- completion of a council or board endorsed Water Conservation Plan;
- a plan demonstrating how the community is working towards and planning for sustainable wastewater management;
- confirmation that a new building exceeds the energy requirements under the National Energy Code for Buildings by at least 25%;
- confirmation that bylaws are in place regarding the decommissioning of on-site sewage on properties connected to the community sewage collection system and requiring community sewer for smaller properties or a Liquid Waste Management Plan that identifies decentralized wastewater management;
- a plan or strategy to manage stormwater/rainwater;
- an asset renewal profile for the asset group related to the project.

Applicants will be required to report on the following federal targets which are applicable to the project:

### **1. For all Outcomes**

- Contribute to a national ten mega-tonne (10 mT) reduction of greenhouse gas emissions.

- Ensure one hundred percent (100%) of federally-funded public-facing infrastructure meets the highest published applicable accessibility standard in a respective jurisdiction.

## **2. Rural and Northern Communities Core Outcomes**

- Increase by at least five percent (5%) the number of rural households that have access to the highest broadband speed range available in British Columbia based on 2015 Canadian Radio-Television and Telecommunications Commission data. For the purpose of this program, the highest speed will be 25+ mbps.

## **3. Community, Culture and Recreation Outcomes**

- No additional targets

## **4. Environmental Quality Outcomes**

- Reduce by forty percent (40%) the number of long-term drinking water advisories in non-reserve communities.
- Increase the number of wastewater systems achieving compliance with federal effluent regulations: from ninety-eight percent (98%) to one hundred percent (100%) for high-risk wastewater systems, and from ninety percent (90%) to one hundred percent (100%) for medium-risk wastewater systems.

## **5. Adaptation, Resilience and Disaster Mitigation Outcomes**

- No additional targets

## **6. Public Transit Outcomes**

- Increase by at least twenty five percent (25%) the modal share for public transit and active transportation. This target will be reviewed by both parties and if necessary, adjusted, following the submission of British Columbia Investing in Canada Infrastructure Program Infrastructure Plan
- Maintain 97% of people in a municipality with a public transit system live within the service area of their transit system.

Projects with total estimated eligible expenditures of \$25 million or more will need to report on community employment benefits provided to at least three (3) federal target groups (apprentices, Indigenous peoples, women, persons with disabilities, veterans, youth, new

Canadians, or small- medium-sized enterprises and social enterprises). This requirement may be waived at the discretion of British Columbia for applicants with lower capacity to capture this information with specific rationale.

Applicants must ensure that they collect and are able to provide data on the applicable performance indicators related to Outcomes and associated Targets (listed in Appendix A).

A Final Report detailing project performance must be completed and submitted with the final claim upon project completion.

\* This is not a comprehensive list of all potential condition requirements and others may be added or substituted at the discretion of the Province.

## **9.7 CLAIMS**

To receive both the federal and provincial governments' contributions for approved projects, claims must be submitted for eligible costs to the Ministry. Only costs incurred, paid and consistent with and comparable to those identified in the signed shared cost agreement are eligible for reimbursement. Where multiple projects are ongoing (e.g. through different grant funding programs or through a phased approach), please ensure that claims are specific to the approved project only.

Claims must be completed and submitted online using the Local Government Information System (LGIS). The online claim form requires summary of expenditures information, including: name of payee, date paid, work rendered start/end dates, invoice number, invoice date, etc. Current progress reports must be submitted online to the Ministry via LGIS for claim reimbursement. All projects are subject to site visits and audit at any time during the project and up to the later of: the end date of the Integrated Bilateral Agreement for ICIP between Canada and British Columbia or up to three years after the final settlement of accounts.

To access LGIS, users must have a Business BCeID credential and password. For more information on BCeID access requirements, see [Application Instructions](#).

## **9.8 ACCOUNTING RECORDS**

Applicants must maintain acceptable accounting records that clearly disclose the nature and amounts of the different items of cost pertaining to the project. These records should include both the records of original entry and supporting documents of the applicant, divisions or related parties, and any third party, named in the application or contract, as appropriate to the project. Applicants must retain accounting records for a minimum of six years after the end date of the Integrated Bilateral Agreement for ICIP between Canada and British Columbia.

Failure to keep acceptable accounting records and tender documents may result in a cessation or interruption in funding and impact future funding.

The Province can require applicants to provide details of the types and amounts of all fees for consultants and contractors.

## **9.9 COMMUNICATIONS**

### **Procedures for Communications**

An important aspect of the program is to communicate its impact in helping improve the quality of life in British Columbia communities. The purpose of joint communications activities is to provide information on the Program to the public in a well-planned, appropriate, timely and consistent manner that recognizes the benefits of the initiative and the contribution of all parties.

A communications protocol will be set out within the Shared Cost Agreement. Signage recognizing funding contributions will also be required.

### **Timeline for Public Events**

Please contact the Ministry at least **20 working days** prior to any scheduled public events. The federal and provincial Ministers, or their designated representatives, regularly participate in the events, thus need time to schedule for such an occasion.

## APPENDIX A - DEFINITIONS

**Accessibility** - Taking appropriate measures to ensure persons with disabilities have access, on an equal basis with others, to the physical environment, to transportation, and to other facilities and services open and provided to the public.

**BCeID** – supplies a secure access to online government services. Applicants must register and obtain a BCeID in order to be able to log in to the LGIS system.

**Contract** - a Contract between a Recipient and a Third Party whereby the latter agrees to contribute a product or service to a project in return for financial consideration which may be claimed as an Eligible Cost.

**Food Security** - UN definition - exists when all people, at all times, have physical, social and economic access to sufficient, safe and nutritious food which meets their dietary needs and food preferences for an active and healthy life. Household food security is the application of this concept to the family level, with individuals within households as the focus of concern.

**LGIS** – Local Government Information System – online tool for applicants to apply, report and submit claims for the Investing in Canada Infrastructure Program.

**Shared Cost Agreement** - an agreement between the Province of British Columbia and a Recipient whereby the Province agrees to contribute financially to an approved project.

**Vulnerable Populations** – Families or individuals who would likely have to spend a substantially larger share of their income than average on the necessities of food, shelter and clothing and thus would be living in a difficult circumstance.

## APPENDIX B – Federal Program Outcomes & Targets

Ultimate recipients are required to report on outcomes and associated targets through the Province to Canada for the ICIP – Rural and Northern Communities Program projects completed in BC. Below are the federal outcomes and targets that are associated with this program for ease of reference. Projects must meet at least one of the outcomes in the following tables:

### RURAL AND NORTHERN COMMUNITIES OUTCOMES AND TARGETS

<b>Rural and Northern Communities Core <u>Outcomes</u>:</b>
Improved food security
Improved and/or more reliable road, air and/or marine infrastructure
Improved broadband connectivity
More efficient and/or reliable energy
Improved education and/or health facilities (specific to Truth and Reconciliation Commission)
Projects that meet an outcome from the Public Transit; Green Infrastructure – Environmental Quality; Adaptation, Resilience and Disaster Mitigation; or, Community, Culture and Recreation Outcomes Tables and also are for communities within the population criteria for the Rural and Northern Communities Program (Census 2016) are also eligible.

<b><u>Targets</u> Relevant to the Rural and Northern Community Program*:</b>
Increase by at least five percent (5%) the number of Rural Housholds that have access to the highest broadband speed range available in British Columbia based on 2015 Canadian Radio-Television and Telecommunications Commission data. For the purpose of this program, the highest speed will be 25+ mbps.
Contribute to a national ten mega-tonne (10 mT) reduction of greenhouse gas emissions.
Ensure one hundred percent (100%) of federally-funded public-facing infrastructure meets the highest published applicable accessibility standard in a respective jurisdiction.

\*Not all targets will be applicable to every project. Some projects that are eligible under the program outcomes may not have a corresponding target (i.e. food security).

## COMMUNITY CULTURE AND RECREATION OUTCOMES AND TARGETS

<b><u>CCR Outcomes for RNC applications:</u></b>
Improved access to cultural, recreational, or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations.
Increased quality of cultural, recreational or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations.

<b><u>Targets Relevant to the CCR Outcomes for RNC Applications :</u></b>
Contribute to a national ten mega-tonne (10 mT) reduction of greenhouse gas emissions.
Ensure one hundred percent (100%) of federally-funded public-facing infrastructure meets the highest published applicable accessibility standard in a respective jurisdiction.

## ENVIRONMENTAL QUALITY OUTCOMES AND TARGETS

<b><u>Environmental Quality Outcomes for RNC Applications for RNC Applications:</u></b>
Increased capacity to treat and/or manage wastewater and stormwater
Increased access to potable water
Increased capacity to reduce and/or remediate soil and/or air pollutants

<b><u>Targets Relevant to the Environmental Quality Outcomes for RNC Applications *:</u></b>
Reduce by forty percent (40%) the number of long-term drinking water advisories in non-reserve communities.
Increase the number of wastewater systems achieving compliance with federal effluent regulations: from ninety-eight percent (98%) to one hundred percent (100%) for high-risk wastewater systems, and from ninety percent (90%) to one

hundred percent (100%) for medium-risk wastewater systems.
Contribute to a national ten mega-tonne (10 mT) reduction of greenhouse gas emissions.
Ensure one hundred percent (100%) of federally-funded public-facing infrastructure meets the highest published applicable accessibility standard in a respective jurisdiction.

## ADAPTATION, RESILIENCE AND DISASTER MITIGATION OUTCOMES AND TARGETS

<b>Adaptation, Resilience and Disaster Mitigation Outcomes for RNC Applications:</b>
Increased structural capacity and/or increased natural capacity to adapt to climate change impacts, natural disasters and/or extreme weather events

<b>Targets Relevant to the Adaptation, Resilience and Disaster Mitigation Outcomes <u>for RNC Applications</u>:</b>
Contribute to a national ten mega-tonne (10 mT) reduction of greenhouse gas emissions.
Ensure one hundred percent (100%) of federally-funded public-facing infrastructure meets the highest published applicable accessibility standard in a respective jurisdiction

## PUBLIC TRANSIT OUTCOMES AND TARGETS

<b><u>Public Transit Outcomes Table for RNC Applications</u></b>
Improved capacity of public transit infrastructure
Improved quality and/or safety of existing or future transit systems
Improved access to a public transit system



**Targets Relevant to Public Transit Outcomes for RNC Applications**

Increase by at least twenty five percent (25%) the modal share for public transit and active transportation. This target will be reviewed by both parties and if necessary, adjusted, following the submission of British Columbia Investing in Canada Infrastructure Program Infrastructure Plan

Maintain 97% of people in a municipality with a public transit system live within the service area of their transit system.

Contribute to a national ten mega-tonne (10 mT) reduction of greenhouse gas emissions.

Ensure one hundred percent (100%) of federally-funded public-facing infrastructure meets the highest published applicable accessibility standard in a respective jurisdiction.

## APPENDIX C – Examples of Eligible Costs and Ineligible Costs

**Please note:** The following are examples only and are based on staff knowledge of past federal-provincial programs and program criteria. The determination of whether costs are eligible will ultimately rest with program staff. If a cost is not listed below, contact program staff prior to undertaking associated work. (See Section 6.8 for contact information)

### General

ELIGIBLE	INELIGIBLE
<ul style="list-style-type: none"> <li>Costs paid under contract for goods or services considered to be direct and necessary to implement the project</li> </ul>	<ul style="list-style-type: none"> <li>Any unpaid costs including invoices or holdbacks</li> <li>Accrued costs</li> <li>Any goods or services costs which are received through donations or in kind</li> </ul>
<ul style="list-style-type: none"> <li>Costs incurred after approval and on or before the project completion date stipulated in the Shared Cost Agreement and deemed properly and reasonably incurred</li> </ul>	<ul style="list-style-type: none"> <li>Costs incurred prior to approval date and after project completion date as stipulated in the Shared Cost Agreement (with the exception of costs to complete climate lens assessments which are eligible prior to grant award if the project is successful in obtaining funding through the program)</li> </ul>
<ul style="list-style-type: none"> <li>Capital costs as defined by Generally Accepted Accounting Principles (except capital costs included in <b>INELIGIBLE COSTS</b>)</li> </ul>	<ul style="list-style-type: none"> <li>Services or works normally provided by the Recipient, including:                             <ul style="list-style-type: none"> <li>overhead costs</li> <li>salaries and other employment benefits of any employees of the Recipient <u>unless pre-approved by the Ministry and specifically related to the project</u></li> <li>leasing of equipment except that directly related to the construction of the project</li> <li>purchasing equipment</li> <li>accounting fees incurred in the normal course of operation</li> <li>auditing fees incurred in the normal course of operation</li> <li>operating expenses and regularly scheduled maintenance</li> </ul> </li> </ul>
	<ul style="list-style-type: none"> <li>Land acquisition and real estate fees:                             <ul style="list-style-type: none"> <li>leasing land, buildings and other facilities and related costs</li> </ul> </li> </ul>

ELIGIBLE	INELIGIBLE
	<ul style="list-style-type: none"> <li>Financing charges, loan interest payments legal fees (including those related to easements)</li> </ul>
	<ul style="list-style-type: none"> <li>Taxes for which the Recipient is eligible for a tax rebate and all other costs eligible for rebates</li> </ul>

### Environmental Assessment/Aboriginal Consultation Costs

ELIGIBLE	INELIGIBLE
<ul style="list-style-type: none"> <li>Environmental reviews</li> <li>Environmental costs</li> <li>Remedial activities</li> <li>Mitigation measures</li> <li>Aboriginal consultation</li> </ul>	

### Climate Change Lens Assessment Costs

ELIGIBLE	INELIGIBLE
<ul style="list-style-type: none"> <li>Greenhouse Gas Emissions Assessment when indicated required in Section 5 of the Guide</li> <li>Climate Resilience Assessment when indicated required in Section 5 of the Guide</li> </ul>	

### Design / Engineering Costs

ELIGIBLE	INELIGIBLE
<ul style="list-style-type: none"> <li>Fees paid to professionals, technical personnel, consultants and contractors specifically engaged to undertake the surveying, design, and engineering of a project</li> </ul>	
<ul style="list-style-type: none"> <li>Accommodation costs included in consulting fees or disbursement for out of town/province professionals</li> </ul>	<ul style="list-style-type: none"> <li>Any legal fees including those for land transfers (easements, Right of Way)</li> </ul>

## Construction/Materials Costs

ELIGIBLE	INELIGIBLE
	<ul style="list-style-type: none"> <li>• Cost of purchasing land and associated real estate and other fees</li> <li>• Value of donated land</li> <li>• Interim financing and interest costs</li> <li>• Appraisal fees</li> <li>• Land title fees</li> <li>• Leasing of land or facilities</li> </ul>
	<ul style="list-style-type: none"> <li>• Building permit charged by proponent to itself</li> <li>• Development cost charges</li> </ul>
<ul style="list-style-type: none"> <li>• Insurance related to construction</li> <li>• Project management fees</li> </ul>	<ul style="list-style-type: none"> <li>• Liability insurance for directors</li> </ul>
<ul style="list-style-type: none"> <li>• Material testing necessary to prove suitability of soils and specified structural elements</li> </ul>	
<ul style="list-style-type: none"> <li>• Fencing for the construction site</li> <li>• Permanent fencing</li> </ul>	
<ul style="list-style-type: none"> <li>• Towing heavy equipment to and from the construction site</li> </ul>	<ul style="list-style-type: none"> <li>• Towing vehicles</li> </ul>
<ul style="list-style-type: none"> <li>• Security guard &amp; First Aid attendant (contracted for construction project)</li> </ul>	<ul style="list-style-type: none"> <li>• Ambulance for workplace accidents</li> <li>• First aid courses</li> </ul>
<ul style="list-style-type: none"> <li>• Furniture and/or equipment essential for operation of the project</li> </ul>	<ul style="list-style-type: none"> <li>• Tools (e.g. hammer, saw , shovel, rakes, gloves)</li> <li>• Furnishing and non-fixed assets which are not essential for the operation of the asset/project</li> </ul>
<ul style="list-style-type: none"> <li>• Utility, electrical, sanitary sewer, and storm sewer set-up/connection services to the site property line</li> </ul>	<ul style="list-style-type: none"> <li>• General repairs and maintenance of a project and related structures</li> </ul>
<ul style="list-style-type: none"> <li>• Safety equipment to be kept at the project site (e.g. safety goggles, beakers, eye wash bottles, latex gloves, UV lamp, vacuum hand pump, forceps, etc.)</li> </ul>	
<ul style="list-style-type: none"> <li>• Fire protection equipment as required by the fire department</li> </ul>	
<ul style="list-style-type: none"> <li>• Third party (contractor) rental of a trailer/site office</li> </ul>	
<ul style="list-style-type: none"> <li>• Permanently installed 2 way radios, phone system for facility</li> </ul>	<ul style="list-style-type: none"> <li>• Monthly bills for utilities and phone/internet</li> </ul>
	<ul style="list-style-type: none"> <li>• Contributions in kind</li> </ul>
<ul style="list-style-type: none"> <li>• Fuel costs for rental equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Vehicle maintenance and fuel costs</li> </ul>

ELIGIBLE	INELIGIBLE
<ul style="list-style-type: none"> <li>Temporary construction or permanent signage, specific to the project</li> </ul>	<ul style="list-style-type: none"> <li>General construction signs (e.g. detour, street closed)</li> </ul>
<ul style="list-style-type: none"> <li>Relocation/renovation kiosk signs for public information</li> </ul>	<ul style="list-style-type: none"> <li>Temporary “Hours of Business” signs</li> </ul>
<ul style="list-style-type: none"> <li>Surveys necessary to determine the site’s suitability for the intended purpose</li> </ul>	<ul style="list-style-type: none"> <li>Any other surveys except to determine the site’s suitability</li> </ul>
<ul style="list-style-type: none"> <li>Demolition of unwanted structures from the site</li> </ul>	
<ul style="list-style-type: none"> <li>Landscaping to restore construction site to original state following construction</li> <li>Installation of landscaping</li> </ul>	<ul style="list-style-type: none"> <li>Maintaining landscaping</li> </ul>
<ul style="list-style-type: none"> <li>Newspaper/radio ads related to contract tenders and contract award notifications; or public safety, road closure or service interruption notices related to the project</li> </ul>	
<ul style="list-style-type: none"> <li>Printing and distribution costs for public information materials regarding the project</li> </ul>	
<ul style="list-style-type: none"> <li>Printing costs for preparing contract documents or tenders, blue prints, plans/drawings</li> </ul>	
<ul style="list-style-type: none"> <li>Courier services, specific to project e.g. delivering drawings/designs</li> </ul>	
<ul style="list-style-type: none"> <li>Paving of access and curb cuts</li> </ul>	

### Communication Activities Costs

ELIGIBLE	INELIGIBLE
<ul style="list-style-type: none"> <li>Any costs reasonably incurred to undertake joint federal and provincial communication activities, such as, but not limited to:                             <ul style="list-style-type: none"> <li>- federal or provincial funding recognition signage</li> <li>- permanent commemorative plaques</li> <li>- A/V rental and set up costs</li> <li>- event equipment rental and set up costs, such as stage and podium for joint events</li> <li>- event photography</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Media consultant</li> <li>Event planners</li> <li>Gifts</li> <li>Hospitality costs, such as, but not limited to:                             <ul style="list-style-type: none"> <li>- food/beverages</li> <li>- liquor</li> <li>- entertainment</li> </ul> </li> </ul>

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Solid Waste Management Plan amendment adoption - Apex Mountain Waste Transfer Station

---

### Administrative Recommendation:

**THAT** the amendment to the Regional Solid Waste Management Plan to bring in the Apex Mountain Waste Transfer Station Service as approved by the BC Minister of Environment's letter of October 16, 2018 be adopted.

### Purpose:

To finalize the adoption of an amendment to the RDOS Solid Waste Management plan that will increase the cost estimate to allow the construction of the Apex Mountain Waste Transfer Station and the operation of the same.

### Reference:

[Regional District of Okanagan-Similkameen – Solid Waste Management Plan](#)

[Major Amendment of RDOS Solid Waste Management Plan Apex Mountain Waste Transfer Station Submission and Approval Letter](#)

[Apex Mountain Solid Waste Transfer Station Local Service Establishment Bylaw No. 2593, 2012](#)

### Background:

The construction of a waste transfer station for Apex Mountain has been a top priority of the Solid Waste Management Plan (SWMP) since its review and adoption in 2012.

The siting of a transfer station began in 2009 and was completed in November 2017 when the Board resolved to locate the transfer station at 220 Strayhorse Road and amend the Solid Waste Management Plan. Prior to the Board's November 2017 decision an extensive public review process took place that reviewed the location, cost and scope of the project with the public. Should the approved location be changed in the future then a new amendment to the Solid Waste Management Plan will be required.

In order to manage public concerns with aesthetics, and nuisance with the new transfer station, the public requested that a building to house the transfer station be constructed. The building has the added benefit of reducing the operational and maintenance costs of snow removal around the recycling and refuse bins.

A lease has been signed with Apex Mountain which holds the head lease with the Province. The lease is valid until December 31<sup>st</sup>, 2028.

Capital cost estimates for the project have increased from \$593,000 to \$700,000 since the original project was reviewed with the public, due to increases in metal prices and construction costs. A request has been submitted to the owner to extend the lease from 10 to 20 years. Should that request be approved, the borrowing period could be adjusted to mitigate the increased annual debt payment by ratepayers.

There are 598 taxable units (mix of properties and strata units) with approximately 488 residential units identified at Apex Mountain. All parcels will be taxed to pay for the capital costs but only properties that use the service will be taxed to pay for operations.

Operational costs will be determined over the course of 2019 as contracts to haul, provide snow clearing and site maintenance will be tendered.

Table 1: Revise Project CostsProject Budget update

Estimated Costs	Cost	Notes
Capital Costs as of January 1, 2019	\$138,286	Design, Public Consultation, Electrical Service to site
Cost Estimate to complete construction (Actual costs will be known when bids have been received)	\$561,714	Construction of Transfer Station = \$405,000 Engineering Services = \$83,445 Contingency (15%) = \$73,269 Total = \$561,714
Total Project Cost	\$700,000	

**Analysis:**

In order to commission the new Apex Mountain Waste Transfer station for the 2019/2020 ski season, procurement of a metal building would need to proceed immediately to meet the 2019 construction window. A Request for Quotes for a building purchase and the tender for the construction of the building, site preparation and concrete slab construction should be released over the next few weeks.

**Communication Strategy:**

Prior to commissioning of the transfer station this fall, RDOS Staff will consult Apex property owners on the new service, its operation and costs.

**Respectfully submitted:**

*Andrew Reeder*

---

A. Reeder, Manager of Operations

//attached



① CAO ✓  
② MPW  
③ Post- Reception

Reference: 312663

**OCT 16 2018**

Karla Kozakevich, Chair  
and Directors  
Regional District of Okanagan-Similkameen  
101 Martin Street  
Penticton BC V2A 5J9

Dear Chair Kozakevich and Directors:

Thank you for your letter of November 3, 2017, regarding amendment of the Regional District's solid waste management plan. I am pleased to advise you that the Ministry of Environment and Climate Change Strategy has completed review of the Plan amendment.

I am satisfied that there has been adequate consultation during the Plan amendment process. Accordingly, pursuant to Section 24(5) of the *Environmental Management Act*, I hereby approve an amendment to the plan that will allow the establishment of a transfer station at 220 Strayhorse Road, Apex Mountain, in accordance with the details specified in your letter.

The Regional District's Board may now commence the implementation of the Amended Plan. Please send a copy of the resolution adopting the Amended Plan to my office.

I appreciate your commitment to improve the management of solid wastes in your district and assure you of continued support and cooperation from ministry staff.

Sincerely,

George Heyman  
Minister

**RECEIVED**  
Regional District

OCT 26 2018

101 Martin Street  
Penticton BC V2A 5J9

cc: AJ Downie, Regional Director, Authorizations South, Regional Operations Branch,  
Environmental Protection Division, Ministry of Environment and Climate  
Change Strategy



## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Age-friendly Recognition – Okanagan Falls

---

### **Administrative Recommendation:**

**THAT the Regional District submit an application for age-friendly recognition for the community of Okanagan Falls to continue the commitment towards becoming an age-friendly community.**

### **Purpose:**

The Province of BC and the BC Healthy Communities Society work together to provide Age-friendly BC Recognition awards to local governments that have committed to make their communities more age-friendly.

To achieve recognition, four key steps must be taken. These include establishing an age-friendly advisory or steering committee, passing a council or district board resolution, conducting an age-friendly assessment, and developing and publishing an action plan.

### **Reference:**

The world's population is rapidly aging, and British Columbia is no exception. By 2031, close to 1.5 million British Columbians across the province will be over 65—almost a quarter of the province's population. In an age-friendly British Columbia, older people are supported to live active, socially engaged, independent lives. Through Age-friendly B.C., the government of British Columbia is working with local governments and other partners to achieve this vision.

### **Everyone benefits in an age-friendly community**

- Seniors are supported to age actively, enjoy good health, and remain independent and involved in their communities.
- People of all ages and abilities benefit from safer, barrier-free buildings and streets, better access to local businesses and facilities, and more green spaces.
- Businesses benefit from the increased support and spending power of older customers, and are better able to support older workers.
- The community benefits from the increased participation of older adults in community life.

### **Business Plan Objective:**

A focus on being an age-friendly community relates to key success driver #2 - To Optimize the Customer Experience and #3 - To Build a Sustainable Community (socially).

**Background:**

Each age-friendly community will have different priorities, Okanagan Falls met the following priorities: housing, transportation, pedestrian infrastructure, seniors safety on buses, senior-specific information and programs on wellness and barrier-free design in public spaces.

Okanagan Falls has been committed to age-friendly priorities since 2014. The following are some of the specific projects:

1. 2014 Age-friendly Community Assessment Plan
2. 2015 Age-friendly Health and Mobility Project – featuring the ‘Bus Buddy’ project, Interior Health Partnership on a wellness program and fall prevention workshops.
3. 2016 Age-friendly ‘Benches and Businesses’ initiative – installed benches along the BC Transit – Okanagan Falls route and conducted age-friendly business assessments.

The community of Okanagan Falls has had other age-friendly related successes, many of which were identified as priorities in the age-friendly community assessment plan; BC Housing – Affordable Seniors Housing project awarded with a 2019 spring completion; MOTI petition which resulted in a pedestrian controlled cross walk installation on Cedar Street and Hwy 97; an accessible ramp on Okanagan Falls Elementary School and the provision of recreation programs for all demographics and abilities.

The Age-friendly recognition application deadline is March 31, 2019.

**Analysis:**

There are minimal funding implications to the RDOS and Area “D” to continue a focus on age-friendly projects and to receive the recognition.

**Alternatives:**

The RDOS Board could choose not to support Okanagan Falls in their application for Age-friendly Recognition.

**Respectfully submitted:**

*Shona Schleppe*

---

S. Schleppe, Recreation Manager

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Bylaw 2846, 2019 Revenue Anticipation Borrowing Bylaw

---

### Administrative Recommendation:

**THAT Bylaw No. 2846, 2019, being the Regional District of Okanagan-Similkameen Revenue Anticipation Borrowing Bylaw, be read a first, second and third time and be adopted.**

### Reference:

Local Government Act Section 404

### Background:

The Local Government Act provides a mechanism that allows Regional Districts to borrow funds in anticipation of revenue in circumstances where that revenue is certain such as through tax requisition or funding grants. This allows Regional Districts to maintain their business plans in circumstances where the timing of revenue in-flows is differs from timing of associated expenditures.

### Analysis:

The tax requisition funds are transferred from the Province on August 1, 2019. As such, the Regional District may be required to borrow funds to meet the current year's expenditure until these funds are received on August 1, 2019.

The bylaw allows the Regional District to access its line of credit, if needed, to meet current year expenditures.

### Alternatives:

Status Quo – Cash flow may be challenged and operating expenditures restricted as a result.

### Respectfully submitted:

*"John Kurvink, Manager of Finance/CFO"*

---

J. Kurvink, Finance Manager

# REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

## BYLAW NO. 2846, 2019

---

A bylaw to provide for the borrowing of such sums of money as may be requisite to meet the 2019 current lawful expenditure of the Regional District.

---

**WHEREAS** the Board of the Regional District of Okanagan-Similkameen is empowered by Section 404 of the Local Government Act by bylaw to provide for the borrowing of such sums of money as may be requisite to meet the current lawful expenditure of the Regional Board and 2019 current lawful expenditure of the Regional District; it is deemed expedient that the Board borrows an aggregate sum of FOUR MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$4,750,000.00);

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

### 1 Citation

1.1 This Bylaw shall be cited as the **Regional District of Okanagan-Similkameen Revenue Anticipation Borrowing Bylaw No. 2846, 2019**.

### 2 Interpretation

2.1 In this bylaw:

- (a) That it shall be lawful for the Regional Board to borrow upon the credit of the Regional District from a chartered bank or credit union the sum of FOUR MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$4,750,000), in such amounts and at the rate thereon at the prevailing bank prime rate per annum.
- (b) That all monies so borrowed and interest payable thereon shall be payable on or before the thirty-first (31) day of December, 2019.
- (c) That the form of the obligation or obligations to be given as acknowledgement of the liability shall be a promissory note or notes bearing the corporate seal and signed by the Chairperson and the Treasurer.
- (d) That there is hereby set aside as security for the liability hereby authorized to be incurred, being that part of the tax requisitions from member municipalities for the year 2019 deemed by the Regional Board expedient to be so set aside.

READ A FIRST, SECOND, AND THIRD TIME

ADOPTED

---

RDOS Board Chair

---

Corporate Officer

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Regional District Okanagan Similkameen Anarchist Mountain Fire Protection Service Equipment Reserve Expenditure

---

### Administrative Recommendation:

THAT Bylaw 2845, 2019, being a bylaw of the Regional District Okanagan Similkameen to authorize an expenditure from the Anarchist Mountain Fire Protection Service Equipment Reserve of \$23,940 for the purchase of 20 tanks for self-contained breathing apparatus be read a first, second and third time and be adopted.

### Reference:

Bylaw 2411, 2007 Regional District Okanagan Similkameen Anarchist Mountain Fire Protection Service Equipment Reserve Fund Establishment Bylaw.

### Background:

Composite wrapped SCBA Cylinders have a service life of 15 years provided they have passed hydrostatic testing every 5 years and are required to be decommissioned after that time.

In order for the fire department to provide a safe breathing environment for the firefighters to respond with, we must have ample valid cylinders to allow for extra cylinders at any given response so that they may be changed out for full ones as they become empty (approximately 20 minutes working time on a full cylinder) All our existing SCBA cylinders had either reached the expiry date or were within a few months of doing so and require a complete bulk replacement.

Future SCBA cylinder purchase will be placed in a staggered rotation so as to start replacement early allowing for a reduced annual purchase of a few each year rather than one big lump purchase.

### Analysis:

After deducting expenditures already committed the balance in the Anarchist Mountain Fire Protection Equipment Reserve stands at \$85,630.

### Alternatives:

Status Quo – Not authorizing expenditure will put fire crews at risk.

### Respectfully submitted:

*"John Kurvink, Manager of Finance/CFO"*

---

J. Kurvink, Finance Manager

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2845, 2019**

---

A bylaw to authorize the expenditure of monies from the Regional District Okanagan Similkmeen Anarchist Mountain Fire Protection Service Equipment Reserve for the purchase of tanks for self contained breathing apparatus.

---

**WHEREAS** Section 377 of the Local Government Act, and Section 189 of the Community Charter authorises the Board, by bylaw adopted by at least 2/3 of its members, to provide for the expenditure of any money in a reserve fund and interest earned on it;

**AND WHEREAS** the ‘Regional District Okanagan Similkmeen Anarchist Mountain Fire Protection Service Equipment Reserve’ has sufficient monies available for fire service equipment expenditures;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

- 1.1 This Bylaw shall be cited as the “Regional District Okanagan Similkmeen Anarchist Mountain Fire Protection Service Equipment Reserve Expenditure Bylaw, 2845, 2019”
2. The expenditure of \$23,940 from the Regional District Okanagan Similkmeen Anarchist Mountain Fire Protection Service Equipment Reserve for the purchase of tanks for self contained breathing apparatus.

**READ A FIRST, SECOND, AND THIRD TIME** this \_\_\_ day of \_\_\_, 2019

**ADOPTED** this \_\_\_ day of \_\_\_, 2019

---

RDOS Board Chair

---

Corporate Officer

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** RDOS 2019-2023 Five Year Financial Plan Bylaw No. 2839, 2019

---

### Reference:

**THAT Bylaw No. 2839, 2019 Regional District of Okanagan Similkameen 2019-2023 Five Year Financial Plan be read a second time.**

### Background:

The 2019-2023 Financial Plan was developed by staff and reviewed by the Board at a series of three workshops in November and December.

On January 3<sup>rd</sup>, 2019 the Board gave 1<sup>st</sup> Reading to Bylaw 2839, the 2019-2023 Financial Plan of the Regional District. Community consultation on the Financial Plan has been underway since January 4<sup>th</sup>.

Community consultations conducted to date include presentations to Summerland and Oliver Councils and public meetings in Kaleden, West Bench and Faulder/Meadow Valley/North Beach. The budget was posted on the RDOS website and a specific email setup to collect feedback. Further presentations are scheduled for Princeton/Area H, City of Penticton, Area D and Area I (Apex).

To-date one phone call and three emails have been received regarding the budget.

These community consultations have resulted in a number of budget revisions being brought forward for consideration by the RDOS Board of Directors. Attachment 1 summarizes these changes.

After 1<sup>st</sup> Reading of the Financial Plan changes to the budget can only be made by the Board through ammendment.



**Recommendation:**

Schedule A of the 2019-2023 Financial Plan will updated to reflect these changes by adopting the following resolutions:

*Moved by Director Coyne*

That Rural Projects – Area H budget be revised to add \$20,000.

*Moved by Director Knodel*

That Rural Projects – Area C budget be revised to add \$30,000.

*Moved by Director Monteith*

That Kaleden Recreation Community budget be revised to add \$52,000

*Moved by Director Monteith*

That Rural Projects – Area I Budget be revised to add \$10,000

*Moved by Director Monteith*

That Rural Projects – Area I budget be revised to add \$20,000

*Moved by Director Knodel*

That Illegal Dumping Budget be increased by \$18,230

That General Government be decreased by \$162,221

That Electoral Area Planning be decreased by \$22,589

That Electoral Area Administration be decreased by \$230,255

That Animal Control be decreased by \$47,770

That Building Inspection be decreased by \$21,494

That Mosquito Control be decreased by \$47,740

*Moved by Director Kozakevich*

That Naramata Fire Budget be decreased by \$11,265

*Moved by Director Kozakevich*

That the Naramata Recreation Commission Budget be increased by \$3,000

*Moved by Director Knodel*

That the Willowbrook Water Service Budget be increased by \$150,000

*Moved by Director Veintimilla*

That the Oliver Parks and Recreation Budget be increased by \$12,602

*Moved by Karla Kozakevich*

That General Government Budget be increased by \$8,000

*Moved by Director Montheith*

That the Kaleden Fire Department budget be reduced by \$89,476

*Moved by Director Oberik*

That the Okanagan Fire Department budget be increased by \$11,325

**Respectfully submitted:**

*“John Kurvink, Manager of Finance/CFO”*

---

J. Kurvink, Finance Manager

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2839, 2019**

---

A bylaw to adopt the 2019-2023 Five Year Financial Plan

---

**WHEREAS** the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

**AND WHEREAS** the Annual Budget for the current year has been duly prepared and based on a five-year financial plan;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2019-2023 Five Year Financial Plan Bylaw No. 2839, 2019

**2 Interpretation**

- 2.1 The Financial Plan of the Regional District of Okanagan-Similkameen for the years 2019-2023 shall be as per Schedule "A" as attached hereto and forming part of this bylaw.

**READ A FIRST TIME**

**READ A SECOND TIME**

**READ A THIRD TIME**

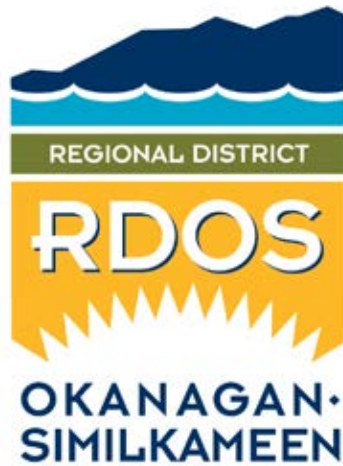
**ADOPTED**

---

RDOS Board Chair

---

Corporate Officer



# **2019 - 2023 FIVE YEAR FINANCIAL PLAN**

# 2019 REQUISITIONS

· Summary	19-22
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· Noise Bylaws Area H	2730	336
· Recreation Commission Tulameen	7490	338
· Recreation Area H	7000	340
· Refuse Disposal Area H	3100	342
· Rural Projects Area H	0390	344
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# CAPITAL

· 2018 -2022 Capital Plan		<a href="#">367-368</a>
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# MUNICIPAL FISCAL SERVICES

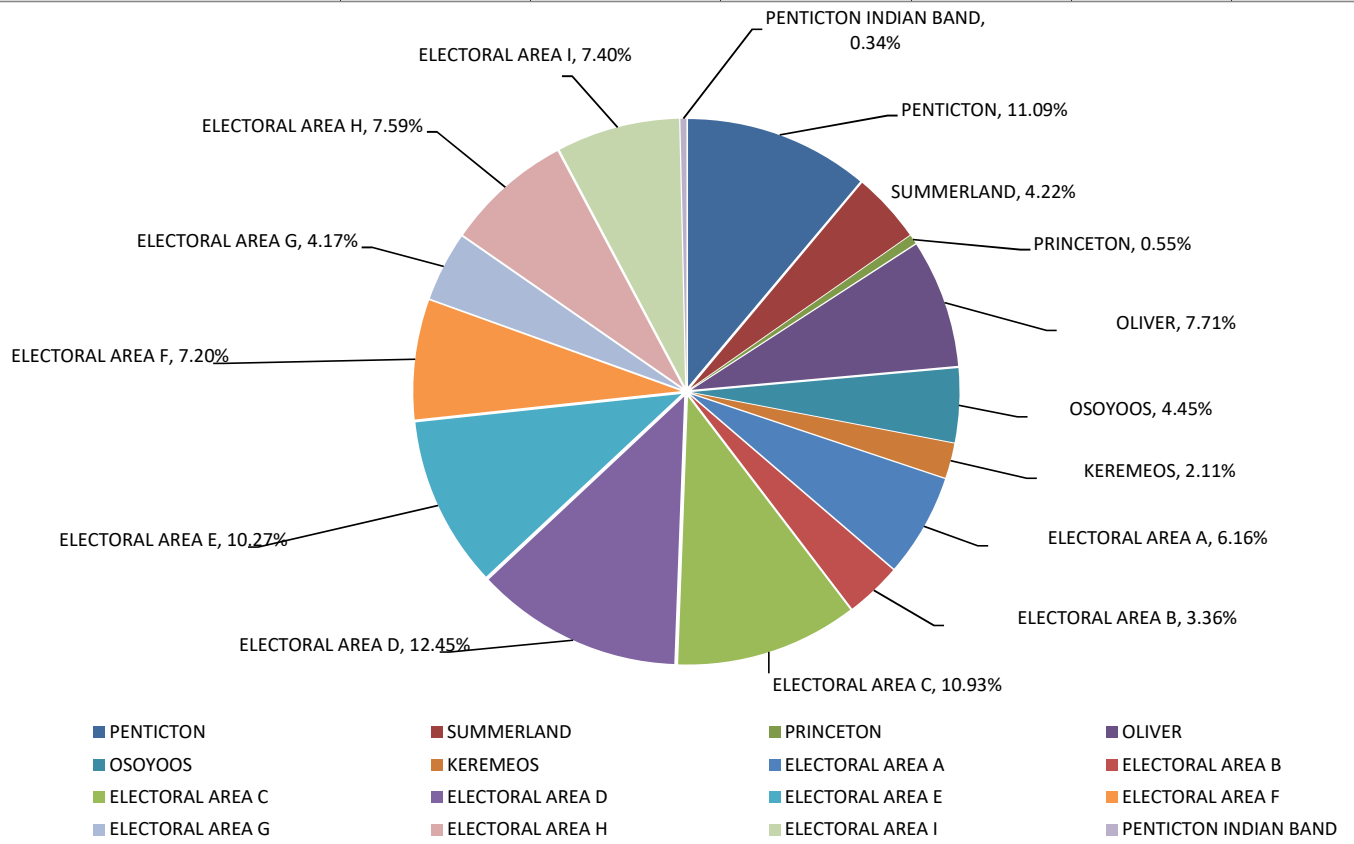
· Municipal Fiscal Services	9990	369
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# OKANAGAN-SIMILKAMEEN REGIONAL HOSPITAL DISTRICT

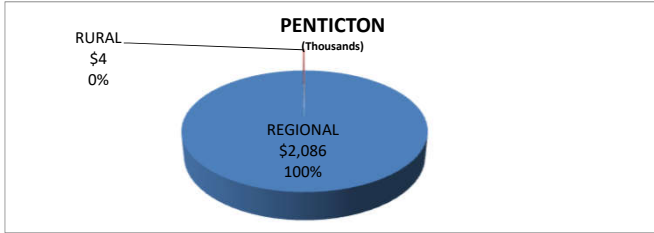
· OSRHD	RHD	371
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**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN  
2019 TOTAL REQUISITION SUMMARY**

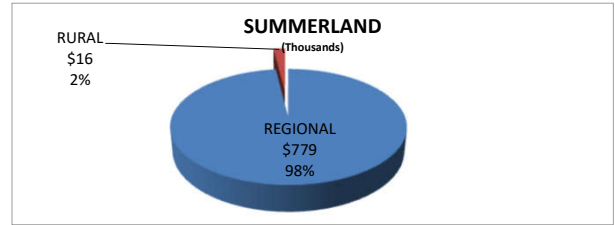
	<u>2019</u>	<u>2018</u>	<u>\$ Change</u>	<u>% Change</u>	<u>2019 % of Total</u>	<u>2018 % of Total</u>
<b>PENTICTON</b>	\$ 2,090,381	\$ 1,937,289	\$ 153,092	7.90%	11.09%	11.02%
<b>SUMMERLAND</b>	794,925	740,757	54,168	7.31%	4.22%	4.21%
<b>PRINCETON</b>	103,661	93,237	10,424	11.18%	0.55%	0.53%
<b>OLIVER</b>	1,452,272	1,509,766	(57,494)	-3.81%	7.71%	8.59%
<b>OSOYOOS</b>	838,372	783,267	55,105	7.04%	4.45%	4.46%
<b>KEREMEOS</b>	396,617	408,680	(12,063)	-2.95%	2.11%	2.33%
	<b>5,676,229</b>	<b>5,472,996</b>	<b>203,233</b>			
<b>PENTICTON INDIAN BAND</b>	64,844	60,993	3,851	6.31%	0.34%	0.35%
<b>ELECTORAL AREA A</b>	1,160,663	1,079,870	80,793	7.48%	6.16%	6.14%
<b>ELECTORAL AREA B</b>	632,836	609,486	23,350	3.83%	3.36%	3.47%
<b>ELECTORAL AREA C</b>	2,059,860	1,891,524	168,336	8.90%	10.93%	10.76%
<b>ELECTORAL AREA D</b>	2,346,141	2,149,494	196,647	9.15%	12.45%	12.23%
<b>ELECTORAL AREA I</b>	1,394,842	1,278,429	116,413	9.11%	7.40%	7.27%
<b>ELECTORAL AREA E</b>	1,935,333	1,796,717	138,616	7.71%	10.27%	10.22%
<b>ELECTORAL AREA F</b>	1,356,457	1,177,125	179,332	15.23%	7.20%	6.70%
<b>ELECTORAL AREA G</b>	785,173	733,558	51,615	7.04%	4.17%	4.17%
<b>ELECTORAL AREA H</b>	1,429,131	1,326,620	102,511	7.73%	7.59%	7.55%
	<b>13,100,437</b>	<b>12,042,823</b>	<b>1,057,613</b>			
<b>TOTAL TAX REQUISITION FOR ALL BUDGETS</b>	<b>\$ 18,841,510</b>	<b>\$ 17,576,812</b>	<b>\$ 1,264,698</b>		100.00%	100.00%
				7.20%		



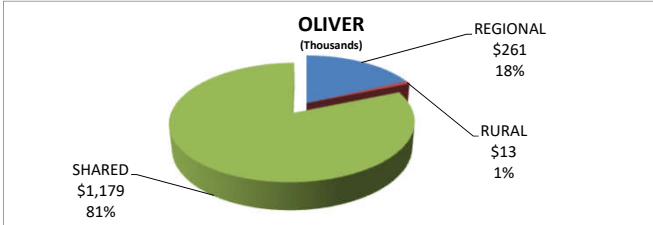
2019 REQUISITION \$2,090,381



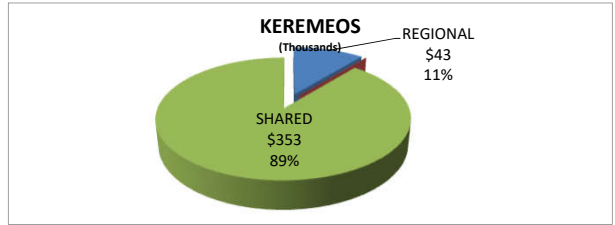
2019 REQUISITION \$794,925



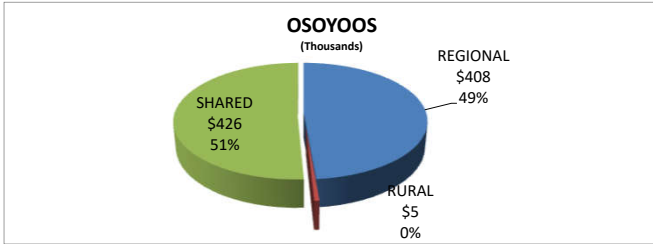
2019 REQUISITION \$1,452,272



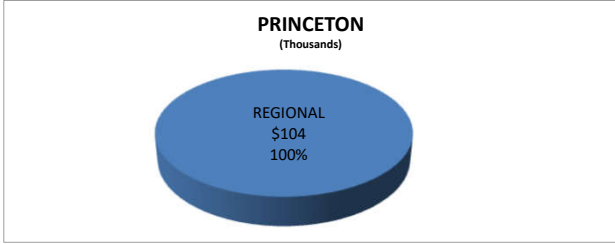
2019 REQUISITION \$396,617



2019 REQUISITION \$838,372



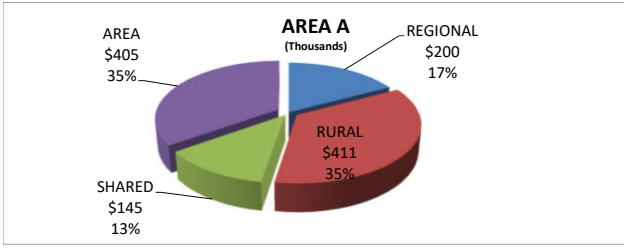
2019 REQUISITION \$103,661



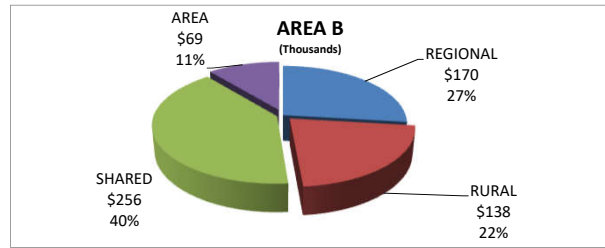
	2019	2018	Change
<b>PENTICTON</b>	\$2,090,381	\$1,937,289	\$153,092
Rate/\$1000	0.24	0.22	0.02
<b>\$422,739 Avg House</b>	<b>\$100</b>	<b>\$93</b>	<b>7.48</b>
<b>OLIVER</b>	\$1,452,272	\$1,509,766	-\$57,494
Rate/\$1000	\$1.46	\$1.26	\$0.20
<b>\$328,586 Avg House</b>	<b>\$479</b>	<b>\$415</b>	<b>\$64</b>
<b>OSOYOOS</b>	\$838,372	\$783,267	\$55,105
Rate/\$1000	0.47	0.44	0.03
<b>\$351,843 Avg House</b>	<b>\$167</b>	<b>\$156</b>	<b>\$11</b>

	2019	2018	Change
<b>SUMMERLAND</b>	\$794,925	\$740,757	\$54,168
Rate/\$1000	0.24	0.22	0.02
<b>\$492,871 Avg House</b>	<b>\$120</b>	<b>\$110</b>	<b>\$9</b>
<b>KEREMEOS</b>	\$396,617	\$408,680	#####
Rate/\$1000	1.73	1.78	-0.05
<b>\$226,918 Avg House</b>	<b>\$392</b>	<b>\$404</b>	<b>-\$12</b>
<b>PRINCETON</b>	\$103,661	\$93,237	\$10,424
Rate/\$1000	0.17	0.15	0.02
<b>\$186,599 Avg House</b>	<b>\$32</b>	<b>\$29</b>	<b>\$3</b>

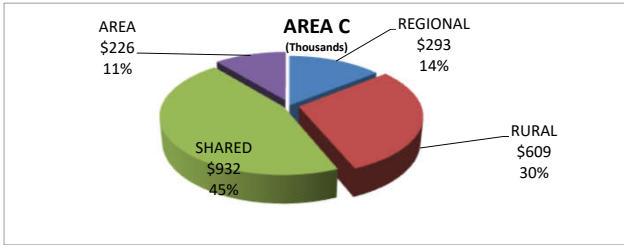
**2019 REQUISITION \$1,160,663**



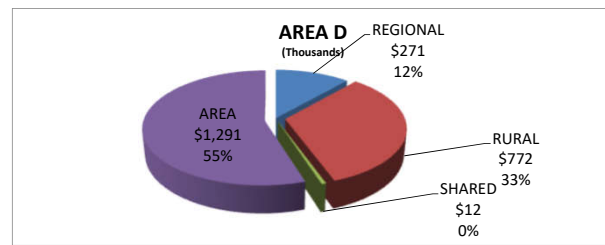
**2019 REQUISITION \$632,836**



**2019 REQUISITION \$2,059,860**



**2019 REQUISITION \$2,346,141**



	2019	2018	Change
<b>ELECTORAL AREA A</b>	\$1,160,663	\$1,079,870	\$80,793
Rate/\$1000	1.46	1.32	0.14
<b>\$426,223 Avg House</b>	<b>\$621</b>	<b>\$563</b>	<b>\$58</b>

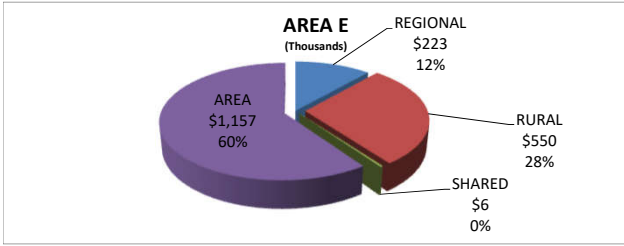
	2019	2018	Change
<b>ELECTORAL AREA B</b>	\$632,836	\$609,486	\$23,350
Rate/\$1000	3.33	3.26	0.07
<b>\$219,105 Avg House</b>	<b>\$729</b>	<b>\$715</b>	<b>\$14</b>

	2019	2018	Change
<b>ELECTORAL AREA C</b>	\$2,059,860	\$1,891,524	\$168,336
Rate/\$1000	2.51	2.29	0.22
<b>\$316,082 Avg House</b>	<b>\$794</b>	<b>\$723</b>	<b>\$71</b>

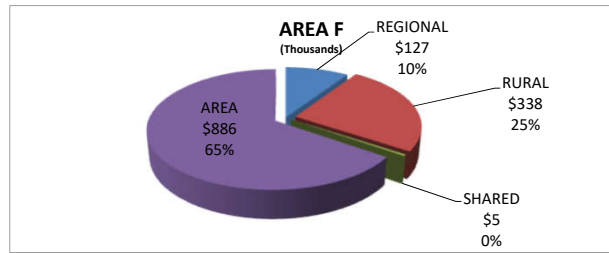
	2019	2018	Change
<b>ELECTORAL AREA D</b>	\$2,346,141	\$2,149,494	\$196,647
Rate/\$1000	2.01	1.84	0.17
<b>\$437,718 Avg House</b>	<b>\$879</b>	<b>\$806</b>	<b>\$74</b>



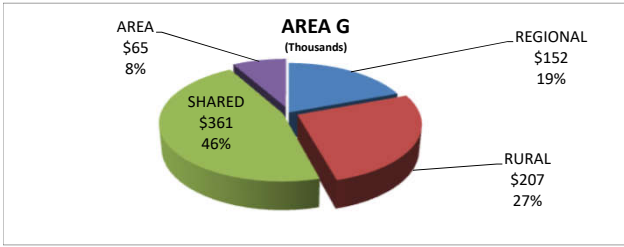
**2019 REQUISITION \$1,935,333**



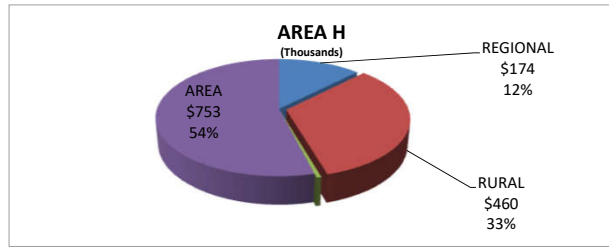
**2019 REQUISITION \$1,356,457**



**2019 REQUISITION \$785,173**



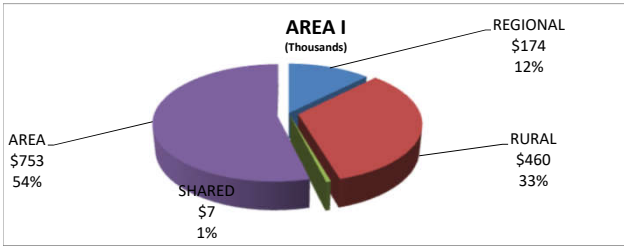
**2019 REQUISITION \$1,429,131**



	2019	2018	Change
<b>ELECTORAL AREA E</b>	\$1,935,333	\$1,796,717	\$138,616
Rate/\$1000	2.28	2.11	0.17
<b>\$580,162 Avg House</b>	<b>\$1,322</b>	<b>\$1,223</b>	<b>\$99</b>
<b>ELECTORAL AREA G</b>	\$785,173	\$733,558	\$51,615
Rate/\$1000	2.32	2.28	0.04
<b>\$189,512 Avg House</b>	<b>\$440</b>	<b>\$433</b>	<b>\$6</b>

	2019	2018	Change
<b>ELECTORAL AREA F</b>	\$1,356,457	\$1,177,125	\$179,332
Rate/\$1000	2.34	2.00	0.34
<b>\$560,929 Avg House</b>	<b>\$1,315</b>	<b>\$1,123</b>	<b>\$191</b>
<b>ELECTORAL AREA H</b>	\$1,429,131	\$1,326,620	\$102,511
Rate/\$1000	1.80	1.67	0.13
<b>\$274,463 Avg House</b>	<b>\$495</b>	<b>\$459</b>	<b>\$36</b>

**2019 REQUISITION \$1,394,842**



	2019	2018	Change
<b>ELECTORAL AREA I</b>	\$1,394,842	\$1,278,429	\$116,413
Rate/\$1000	1.99	1.83	0.16
<b>\$391,730 Avg House</b>	<b>\$779</b>	<b>\$716</b>	<b>\$63</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>CITY OF PENTICTON</u>	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 381,603	\$ 357,654	\$ 23,949	
DESTRUCTION OF PESTS	2,189	-	2,189	
EMERGENCY PLANNING	124,363	92,493	31,870	
ENVIRONMENTAL CONSERVATION	227,486	227,486	0	
GENERAL GOVERNMENT	553,170	492,900	60,270	
HERITAGE (Subregional)	5,920	8,144	(2,224)	
ILLEGAL DUMPING	14,215	12,910	1,305	
MOSQUITO CONTROL	2,108	3,172	(1,064)	
INVASIVE SPECIES (formerly noxious weeds)	20,672	18,981	1,691	
NUISANCE CONTROL	10,539	10,333	206	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	14,466	14,466	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	8,294	5,698	2,596	
REGIONAL TRAILS	105,217	107,647	(2,430)	
REGIONAL TRANSIT	20,486	-	20,486	
SOLID WASTE MANAGEMENT PLAN	73,360	60,332	13,028	
<b>Subtotal</b>	<b>1,564,088</b>	<b>1,412,216</b>	<b>151,872</b>	<b>10.75%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	319,910	313,062	6,848	
S.I.R. PROGRAM	172,437	177,825	(5,388)	
<b>Subtotal</b>	<b>492,347</b>	<b>490,887</b>	<b>1,460</b>	<b>0.30%</b>
<b>TOTAL</b>	<b>\$ 2,056,435</b>	<b>\$ 1,903,103</b>	<b>\$ 153,332</b>	<b>8.06%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.24</b>	<b>\$ 0.22</b>	<b>\$ 0.02</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 100.27</b>	<b>\$ 92.79</b>	<b>\$ 7.48</b>	
MUNICIPAL DEBT REPAYMENT	\$ 4,270,917	\$ 5,830,290		
PARCEL TAX: STERILE INSECT RELEASE	\$ 33,946	\$ 34,186	\$ (240)	
<u>Requisitions prior to 2016</u>	<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
2017	\$1,851,898	35,174	\$ 1,887,072	
2016	\$1,579,117	34,396	\$ 1,613,513	
2015	\$1,555,480	37,199	\$ 1,592,679	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>DISTRICT OF SUMMERLAND</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 131,168	\$ 122,936	\$ 8,232	
DESTRUCTION OF PESTS	3,874	1,739	2,135	
EMERGENCY PLANNING	41,181	30,628	10,553	
ENVIRONMENTAL CONSERVATION	75,329	75,329	0	
GENERAL GOVERNMENT	183,176	163,218	19,958	
HERITAGE (Subregional)	1,960	2,697	(737)	
ILLEGAL DUMPING	4,707	4,275	432	
MOSQUITO CONTROL	11,741	9,803	1,938	
INVASIVE SPECIES (formerly noxious weeds)	6,845	6,285	560	
NUISANCE CONTROL	3,490	3,422	68	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	4,790	4,790	0	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	2,747	1,887	860	
REGIONAL TRAILS	34,841	35,646	(805)	
REGIONAL TRANSIT	6,784	-	6,784	
SOLID WASTE MANAGEMENT PLAN	24,292	19,978	4,314	
<b>Subtotal</b>	<b>536,926</b>	<b>482,633</b>	<b>54,293</b>	<b>11.25%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	105,934	103,667	2,267	
S.I.R. PROGRAM	54,589	56,295	(1,706)	
<b>Subtotal</b>	<b>160,524</b>	<b>159,962</b>	<b>562</b>	<b>0.35%</b>
<b>TOTAL</b>	<b>\$ 697,450</b>	<b>\$ 642,595</b>	<b>\$ 54,855</b>	<b>8.54%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.24</b>	<b>\$ 0.22</b>	<b>\$ 0.02</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 119.74</b>	<b>\$ 110.32</b>	<b>\$ 9.42</b>	
MUNICIPAL DEBT REPAYMENT	2,464,477	2,464,477		
PARCEL TAX:STERILE INSECT RELEASE	97,475	98,162	(687)	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>TOWN OF PRINCETON</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 38,625	\$ 36,201	\$ 2,424	
EMERGENCY PLANNING	8,756	6,512	2,244	
GENERAL GOVERNMENT	38,949	34,705	4,244	
ILLEGAL DUMPING	1,001	909	92	
INVASIVE SPECIES (formerly noxious weeds)	1,456	1,336	120	
NUISANCE CONTROL	742	728	14	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,019	1,019	(0)	
REGIONAL TRAILS	7,408	7,579	(171)	
REGIONAL TRANSIT	541	-	541	
SOLID WASTE MANAGEMENT	5,165	4,248	917	
<b>TOTAL</b>	<b>\$ 103,661</b>	<b>\$ 93,237</b>	<b>\$ 10,424</b>	<b>11.18%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>0.17</b>	<b>\$ 0.15</b>	<b>\$ 0.02</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 31.69</b>	<b>\$ 28.50</b>	<b>\$ 3.19</b>	
MUNICIPAL DEBT REPAYMENT	-	-		

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>TOWN OF OLIVER</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 49,957	\$ 46,822	3,135	
DESTRUCTION OF PESTS	200	200	-	
EMERGENCY PLANNING	14,253	10,601	3,652	
ENVIRONMENTAL CONSERVATION	26,072	26,072	0	
GENERAL GOVERNMENT	63,399	56,492	6,907	
HERITAGE (Subregional)	679	933	(254)	
ILLEGAL DUMPING	1,629	1,480	149	
MOSQUITO CONTROL	12,633	10,713	1,920	
INVASIVE SPECIES (formerly noxious weeds)	2,369	2,175	194	
NUISANCE CONTROL	1,208	1,184	24	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,658	1,658	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	951	653	298	
REGIONAL TRAILS	12,059	12,338	(279)	
REGIONAL TRANSIT	2,348	-	2,348	
SOLID WASTE MANAGEMENT PLAN	8,408	6,915	1,493	
TRANSIT - SOUTH OKANAGAN	18,127	11,728	6,399	
<b>Subtotal</b>	<b>215,951</b>	<b>189,964</b>	<b>25,987</b>	<b>13.68%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA (additional contribution of \$250,000 in 2018)	287,172	424,936	(137,764)	
PARKS	215,806	193,484	22,322	
POOL	134,343	122,367	11,976	
RECREATION HALL	99,231	88,105	11,126	
RECREATION PROGRAMS	80,384	78,995	1,389	
<b>Parks &amp; Recreation Subtotal</b>	<b>816,936</b>	<b>907,887</b>	<b>(90,951)</b>	<b>-10.02%</b>
ECONOMIC DEVELOPMENT	15,345	14,186	1,159	
FRANK VENABLES AUDITORIUM	138,996	137,887	1,109	
HERITAGE GRANT	84,405	82,259	2,146	
REFUSE DISPOSAL	58,934	58,104	830	
VENABLES THEATRE SERVICE	64,117	62,129	1,988	
<b>Subtotal</b>	<b>1,178,732</b>	<b>1,262,452</b>	<b>(83,720)</b>	<b>-6.63%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	36,665	35,880	785	
S.I.R. PROGRAM	16,512	17,028	(516)	
<b>Subtotal</b>	<b>53,177</b>	<b>52,908</b>	<b>269</b>	<b>0.51%</b>
<b>TOTAL</b>	<b>\$ 1,447,860</b>	<b>\$ 1,505,324</b>	<b>\$ (57,464)</b>	<b>-3.82%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>1.46</b>	<b>\$ 1.26</b>	<b>\$ 0.20</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 478.78</b>	<b>\$ 415.11</b>	<b>\$ 63.67</b>	
MUNICIPAL DEBT REPAYMENT	<b>\$ 579,203</b>	<b>\$ 579,203</b>		
PARCEL TAX:STERILE INSECT RELEASE	<b>\$ 4,411</b>	<b>\$ 4,442</b>	<b>\$ (31)</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>TOWN OF OSOYOOS</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 77,046	\$ 72,211	\$ 4,835	
EMERGENCY PLANNING	25,137	18,695	6,442	
GENERAL GOVERNMENT	111,811	99,629	12,182	
HERITAGE (Subregional)	1,197	1,646	(449)	
ILLEGAL DUMPING	2,873	2,609	264	
MOSQUITO CONTROL	4,676	3,759	917	
INVASIVE SPECIES (formerly noxious weeds)	4,178	3,837	341	
NUISANCE CONTROL	2,130	2,089	41	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	2,924	2,924	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	1,677	1,152	525	
REGIONAL TRAILS	21,267	21,758	(491)	
REGIONAL TRANSIT	4,141	-	4,141	
SOLID WASTE MANAGEMENT PLAN	14,828	12,195	2,633	
TRANSIT - SOUTH OKANAGAN	31,969	20,684	11,285	
<b>Subtotal</b>	<b>305,855</b>	<b>263,188</b>	<b>42,667</b>	<b>16.21%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	367,964	355,830	12,134	
MUSEUM - Land & Building Acquisition (Debt Servicing)	58,212	58,153	59	
<b>Subtotal</b>	<b>426,175</b>	<b>413,983</b>	<b>12,192</b>	<b>2.95%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	64,663	63,278	1,385	
S.I.R. PROGRAM	34,899	35,990	(1,091)	
<b>Subtotal</b>	<b>99,562</b>	<b>99,268</b>	<b>294</b>	<b>0.30%</b>
<b>TOTAL</b>	<b>\$ 831,592</b>	<b>\$ 776,439</b>	<b>\$ 55,153</b>	<b>7.10%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.47</b>	<b>\$ 0.44</b>	<b>\$ 0.03</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 166.96</b>	<b>\$ 155.89</b>	<b>\$ 11.07</b>	
MUNICIPAL DEBT REPAYMENT	\$ 101,402	\$ 101,402		
PARCEL TAX:STERILE INSECT RELEASE	\$ 6,780	\$ 6,828	\$ (48)	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>VILLAGE OF KEREMEOS</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 12,358	\$ 11,583	\$ 775	
DESTRUCTION OF PESTS	200	200	-	
EMERGENCY PLANNING	3,281	2,440	841	
GENERAL GOVERNMENT	14,595	13,005	1,590	
HERITAGE (Subregional)	156	215	(59)	
ILLEGAL DUMPING	375	341	34	
INVASIVE SPECIES (formerly noxious weeds)	545	501	44	
NUISANCE CONTROL	278	273	5	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	382	382	(0)	
REGIONAL TRAILS	2,776	2,840	(64)	
REGIONAL TRANSIT	1,442	-	1,442	
SOLID WASTE MANAGEMENT PLAN	1,936	1,592	344	
<b>Subtotal</b>	<b>38,325</b>	<b>33,372</b>	<b>4,953</b>	<b>14.84%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
FIRE PROTECTION	156,444	218,464	(62,020)	
KEREMEOS & DIST. RECREATION FACILITY	77,285	39,246	38,039	
REFUSE SITE -IMPR ONLY	83,986	83,430	556	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,000	13,000	0	
SWIMMING POOL -IMPR ONLY	22,555	16,029	6,526	
<b>Subtotal</b>	<b>353,270</b>	<b>370,169</b>	<b>(16,899)</b>	<b>-4.57%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
S.I.R. PROGRAM - Land Tax	3,353	3,458	(105)	
<b>TOTAL</b>	<b>\$ 394,948</b>	<b>\$ 406,999</b>	<b>\$ (12,051)</b>	<b>-2.96%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.73</b>	<b>\$ 1.78</b>	<b>\$ (0.05)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 391.78</b>	<b>\$ 403.74</b>	<b>\$ (11.96)</b>	
MUNICIPAL DEBT REPAYMENT	\$ 14,062	\$ 14,062		
PARCEL TAX:STERILE INSECT RELEASE	\$ 1,669	\$ 1,681	\$ (12)	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>PENTICTON INDIAN BAND</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 13,034	\$ 12,216	\$ 818	
GENERAL GOVERNMENT	9,362	8,342	1,020	
EMERGENCY PLANNING	4,209	3,131	1,078	
MOSQUITO CONTROL - Impr. Only	1,288	1,428	(140)	
REGIONAL AREA PLANNING	23,640	23,238	402	
SOLID WASTE MANAGEMENT	2,483	2,042	441	
<b>Subtotal</b>	<b>54,016</b>	<b>50,397</b>	<b>3,619</b>	<b>7.18%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	10,828	10,596	232	2.19%
<b>TOTAL</b>	<b>\$ 64,844</b>	<b>\$ 60,993</b>	<b>\$ 3,851</b>	<b>6.31%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.22</b>	<b>\$ 0.21</b>	<b>\$ 0.01</b>	
<b>Average Res Taxes per Property</b>	<b>\$ 71.78</b>	<b>\$ 67.51</b>	<b>\$ 4.27</b>	



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN  
2019 Budget Comparative Requisition**

<b>ELECTORAL AREA A (OSOYOOS RURAL)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 27,386	\$ 25,668	\$ 1,718	
ANIMAL CONTROL	11,375	11,765	(390)	
BUILDING INSPECTION	17,807	15,023	2,784	
DESTRUCTION OF PESTS	476	285	191	
ELECTORAL AREA ADMINISTRATION	150,609	128,527	22,082	
ELECTORAL AREA PLANNING	97,022	95,371	1,651	
EMERGENCY PLANNING	8,638	6,424	2,214	
ENVIRONMENTAL CONSERVATION	15,800	15,800	0	
GENERAL GOVERNMENT	38,421	34,235	4,186	
HERITAGE (Subregional)	411	566	(155)	
ILLEGAL DUMPING	987	897	90	
MOSQUITO CONTROL - Impr. Only	15,143	10,598	4,545	
INVASIVE SPECIES (formerly noxious weeds)	1,436	1,318	118	
NUISANCE CONTROL	732	718	14	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,005	1,005	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	576	396	180	
REGIONAL TRAILS	7,308	7,477	(169)	
REGIONAL TRANSIT	1,423	-	1,423	
SOLID WASTE MANAGEMENT PLAN	5,095	4,190	905	
SUBDIVISION SERVICING	13,594	13,528	66	
TRANSIT - SOUTH OKANAGAN	10,986	7,108	3,878	
<b>Subtotal</b>	<b>426,231</b>	<b>380,899</b>	<b>45,332</b>	<b>11.90%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	126,442	122,273	4,169	3.41%
<b><u>Regional Director determines budget</u></b>				
CEMETERY	1,000	1,000	-	
COMMUNITY PARKS	38,192	31,531	6,661	
ECONOMIC DEVELOPMENT	10,905	11,233	(328)	
GRANT IN AID	3,000	1,879	1,121	
MUSEUM LAND AND BUILDING (DEBT SERVICING)	18,378	18,360	18	
MUSEUM SERVICE	15,324	15,225	99	
RECREATION SERVICES - TOWN OF OSOYOOS	75,070	61,420	13,650	
RURAL PROJECTS	16,422	16,422	-	
VICTIM SERVICES AREA A	4,479	5,000	(521)	
<b>Subtotal</b>	<b>182,770</b>	<b>162,070</b>	<b>20,700</b>	<b>12.77%</b>
<b>SUBTOTAL</b>	<b>735,444</b>	<b>665,242</b>	<b>70,202</b>	<b>10.55%</b>
<b><u>Services</u></b>				
OKANAGAN REGIONAL LIBRARY	104,557	96,774	7,783	
OBWB - Defined Area A/D (1/2 of Req)	27,980	27,381	599	
REFUSE DISPOSAL	-	3,000	(3,000)	
STERILE INSECT RELEASE	51,911	52,489	(578)	
<b>Subtotal</b>	<b>184,449</b>	<b>179,644</b>	<b>4,805</b>	<b>2.67%</b>
<b>TOTAL</b>	<b>\$ 919,892</b>	<b>\$ 844,886</b>	<b>\$ 75,006</b>	<b>8.88%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.46</b>	<b>\$ 1.32</b>	<b>\$ 0.14</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 620.57</b>	<b>\$ 562.68</b>	<b>\$ 57.89</b>	
<b><u>Service Areas</u></b>				
ANARCHIST MTN. FIRE	225,171	219,383	5,788	
NORTHWEST SEWER	15,600	15,601	(1)	7.48%

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA B (CAWSTON)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 9,251	\$ 8,671	\$ 580	
ANIMAL CONTROL	2,780	2,875	(95)	
DESTRUCTION OF PESTS	116	70	46	
ELECTORAL AREA ADMINISTRATION	36,807	31,410	5,397	
ELECTORAL AREA PLANNING	23,711	23,307	404	
EMERGENCY PLANNING	2,111	1,570	541	
GENERAL GOVERNMENT	9,390	8,367	1,023	
HERITAGE (Subregional)	100	138	(38)	
ILLEGAL DUMPING	241	219	22	
NUISANCE CONTROL	179	175	4	
INVASIVE SPECIES (formerly noxious weeds)	351	322	29	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	246	246	(0)	
REGIONAL TRAILS	1,786	1,827	(41)	
REGIONAL TRANSIT	348	-	348	
SOLID WASTE MANAGEMENT PLAN	1,245	1,024	221	
STERILE INSECT RELEASE	1,477	1,523	(46)	
SUBDIVISION SERVICING	3,322	3,306	16	
<b>Subtotal</b>	<b>93,461</b>	<b>85,050</b>	<b>8,411</b>	<b>9.89%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY	57,854	29,378	28,476	
REFUSE DISPOSAL - IMPR ONLY	62,869	62,453	416	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	-	
SWIMMING POOL - IMPR ONLY	16,884	11,999	4,885	
<b>Subtotal</b>	<b>147,607</b>	<b>113,830</b>	<b>33,777</b>	<b>29.67%</b>
<b><u>Regional Director determines budget</u></b>				
COMMUNITY PARKS	34,250	24,394	9,856	
GRANT IN AID	4,000	6,001	(2,001)	
RURAL PROJECTS	31,060	20,427	10,633	
<b>Subtotal</b>	<b>69,310</b>	<b>50,822</b>	<b>18,488</b>	<b>36.38%</b>
<b>SUBTOTAL</b>	<b>310,378</b>	<b>249,702</b>	<b>60,676</b>	<b>24.30%</b>
<b><u>Service Areas</u></b>				
FIRE PROTECTION	107,966	150,768	(42,802)	
MOSQUITO CONTROL Impr. Only	45,553	40,969	4,584	
OKANAGAN REGIONAL LIBRARY	25,552	23,650	1,902	
STERILE INSECT RELEASE	143,387	144,397	(1,010)	
<b>Subtotal</b>	<b>322,458</b>	<b>359,784</b>	<b>(37,326)</b>	<b>-10.37%</b>
<b>TOTAL</b>	<b>\$ 632,836</b>	<b>\$ 609,486</b>	<b>\$ 23,350</b>	<b>3.83%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 3.33</b>	<b>\$ 3.26</b>	<b>\$ 0.07</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 728.72</b>	<b>\$ 714.67</b>	<b>\$ 14.05</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN  
2019 Budget Comparative Requisition**

<b>ELECTORAL AREA C (OLIVER RURAL)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 49,117	\$ 46,035	\$ 3,082	
ANIMAL CONTROL	14,839	15,348	(509)	
BUILDING INSPECTION	43,868	40,624	3,244	
DESTRUCTION OF PESTS	621	372	249	
SOLID WASTE MANAGEMENT PLAN	6,647	5,467	1,180	
ELECTORAL AREA ADMINISTRATION	196,487	167,678	28,809	
ELECTORAL AREA PLANNING	126,577	124,422	2,155	
EMERGENCY PLANNING	11,269	8,381	2,888	
ENVIRONMENTAL CONSERVATION	20,614	20,614	(0)	
GENERAL GOVERNMENT	50,125	44,664	5,461	
HERITAGE (Subregional)	536	738	(202)	
ILLEGAL DUMPING	1,288	1,170	118	
MOSQUITO CONTROL - Impr Only	72,178	56,212	15,966	
INVASIVE SPECIES (formerly noxious weeds)	1,873	1,720	153	
NUISANCE CONTROL	955	936	19	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,311	1,311	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	752	516	236	
REGIONAL TRAILS	9,534	9,754	(220)	
REGIONAL TRANSIT	1,856	-	1,856	
SUBDIVISION SERVICING	17,735	17,649	86	
TRANSIT - SOUTH OKANAGAN	14,332	9,273	5,059	
<b>Subtotal</b>	<b>642,516</b>	<b>572,884</b>	<b>69,632</b>	<b>12.15%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	227,046	138,309	88,737	
PARKS	170,622	152,973	17,649	
POOL	106,214	96,746	9,468	
RECREATION HALL	78,454	69,658	8,796	
RECREATION PROGRAMS	63,553	62,456	1,097	
<b>Parks &amp; Recreation Subtotal</b>	<b>645,889</b>	<b>520,142</b>	<b>125,747</b>	<b>24.18%</b>
REFUSE DISPOSAL	46,595	45,938	657	
HERITAGE GRANT	66,732	65,036	1,696	
ECONOMIC DEVELOPMENT	12,132	11,216	916	
VENABLES THEATRE SERVICE	50,692	49,121	1,571	
FRANK VENABLES AUDITORIUM	109,894	109,016	878	
<b>Subtotal</b>	<b>931,935</b>	<b>800,469</b>	<b>131,466</b>	<b>16.42%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT IN AID	5,000	-	5,000	
NOISE BYLAW AREA C	5,660	5,296	364	
RURAL PROJECTS	24,170	21,798	2,372	
UNTIDY/UNSIGHTLY PREMISES C	4,406	4,188	218	
VICTIM SERVICES AREA C	2,645	5,000	(2,355)	
WATER SYSTEM - LOOSE BAY	22,863	15,896	6,967	
<b>Subtotal</b>	<b>64,744</b>	<b>52,178</b>	<b>12,566</b>	<b>24.08%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	28,988	28,368	620	
OKANAGAN REGIONAL LIBRARY	136,408	126,253	10,155	
STERILE INSECT RELEASE	93,724	94,565	(841)	
<b>Subtotal</b>	<b>259,120</b>	<b>249,186</b>	<b>9,934</b>	<b>3.99%</b>
<b>SUBTOTAL</b>	<b>1,898,315</b>	<b>1,674,717</b>	<b>223,598</b>	
<b><u>Service Areas</u></b>				
FIRE PROT-WILLOWBROOK-K(714)	161,545	216,807	(55,262)	
<b>TOTAL</b>	<b>\$ 2,059,860</b>	<b>\$ 1,891,524</b>	<b>\$ 168,336</b>	<b>8.90%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.51</b>	<b>\$ 2.29</b>	<b>\$ 0.22</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 794.06</b>	<b>\$ 722.82</b>	<b>\$ 71.24</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 55,238	\$ 51,772	\$ 3,466	
ANIMAL CONTROL	21,993	22,747	(754)	
EMERGENCY PLANNING	16,701	12,421	4,280	
BUILDING INSPECTION	32,464	25,214	7,250	
DESTRUCTION OF PESTS	921	552	369	
ELECTORAL AREA ADMINISTRATION	291,201	248,506	42,695	
ELECTORAL AREA PLANNING	187,591	184,398	3,193	
ENVIRONMENTAL CONSERVATION	30,550	30,550	0	
GENERAL GOVERNMENT	74,287	66,194	8,093	
HERITAGE (Subregional)	795	1,094	(299)	
ILLEGAL DUMPING	1,909	1,734	175	
MOSQUITO CONTROL - Impr Only	9,218	7,669	1,549	
INVASIVE SPECIES (formerly noxious weeds)	2,776	2,549	227	
NUISANCE CONTROL	1,415	1,388	27	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	1,114	765	349	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,943	1,943	(0)	
REGIONAL TRAILS	14,130	14,457	(327)	
REGIONAL TRANSIT	2,751	-	2,751	
SOLID WASTE MANAGEMENT PLAN	9,852	8,102	1,750	
SUBDIVISION SERVICING	26,284	26,156	128	
<b>Subtotal</b>	<b>783,133</b>	<b>708,211</b>	<b>74,922</b>	<b>10.58%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT	97,936	86,252	11,684	
GRANT IN AID	15,000	6,688	8,312	
HERITAGE CONSERVATION	-	-	-	
NOISE BYLAWS	4,412	4,129	283	
RURAL PROJECTS	100,018	157,904	(57,886)	
UNSIGHTLY/UNTIDY PREMISES	5,285	5,012	273	
VICTIM SERVICES DEFI	3,107	3,607	(500)	
<b>Subtotal</b>	<b>225,758</b>	<b>263,592</b>	<b>(37,834)</b>	<b>-14.35%</b>
<b>SUBTOTAL</b>	<b>1,008,891</b>	<b>971,803</b>	<b>37,088</b>	
<b><u>Service Areas - Ok Falls</u></b>				
FIRE PROT-OK FALLS-J(714) & J(715)	392,682	289,101	103,581	
RECREATION-OK FALLS-F(714) & F(715)	570,204	531,977	38,227	
<b>Subtotal</b>	<b>962,886</b>	<b>821,078</b>	<b>141,808</b>	<b>17.27%</b>
<b><u>Service Areas - Other</u></b>				
AREA D TRANSIT	103,390	100,636	2,754	
HERITAGE HILLS ELEC. SYS-M(715)	6,305	6,679	(374)	
OBWB - Defined Area A/D (1/2 of Req)	17,496	17,122	374	
OBWB - Defined Area D	18,334	17,941	393	
OKANAGAN REGIONAL LIBRARY	202,161	187,112	15,049	
SEPTAGE DISPOSAL SERVICE	4,894	4,767	127	
STERILE INSECT RELEASE	21,784	22,356	(572)	
<b>Subtotal</b>	<b>374,364</b>	<b>356,613</b>	<b>17,751</b>	<b>4.98%</b>
<b>TOTAL</b>	<b>\$ 2,346,141</b>	<b>\$ 2,149,494</b>	<b>\$ 196,647</b>	<b>9.15%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.01</b>	<b>\$ 1.84</b>	<b>\$ 0.17</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 879.33</b>	<b>\$ 805.80</b>	<b>\$ 73.53</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA E (NARAMATA)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 37,161	\$ 34,829	\$ 2,332	
ANIMAL CONTROL	15,838	16,381	(543)	
BUILDING INSPECTION	23,912	20,283	3,629	
DESTRUCTION OF PESTS	663	397	266	
EMERGENCY PLANNING	12,027	8,945	3,082	
ELECTORAL AREA ADMINISTRATION	209,705	178,959	30,746	
ELECTORAL AREA PLANNING	135,092	132,792	2,300	
ENVIRONMENTAL CONSERVATION	22,000	22,000	0	
GENERAL GOVERNMENT	53,497	47,669	5,828	
HERITAGE (Subregional)	573	788	(215)	
ILLEGAL DUMPING	1,375	1,249	126	
INVASIVE SPECIES (formerly noxious weeds)	1,999	1,836	163	
NUISANCE CONTROL	1,019	999	20	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	802	551	251	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,399	1,399	0	
REGIONAL TRAILS	10,176	10,411	(235)	
REGIONAL TRANSIT	1,981	-	1,981	
SOLID WASTE MANAGEMENT PLAN	7,095	5,835	1,260	
SUBDIVISION SERVICING	18,928	18,836	92	
<b>Subtotal</b>	<b>555,242</b>	<b>504,159</b>	<b>51,083</b>	<b>10.13%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT IN AID	9,000	5,000	4,000	
NARAMATA MUSEUM	15,648	8,863	6,785	
NARAMATA PARKS & REC	287,255	260,574	26,681	
NARAMATA TRANSIT	103,624	103,044	580	
NOISE CONTROL	5,660	5,296	364	
RURAL PROJECTS	50,892	40,057	10,835	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	10,000	10,000	-	
UNTIDY AND UNSIGHTLY CONTROL	3,921	3,703	218	
VICTIM SERVICES DEFI	2,237	2,597	(360)	
<b>Subtotal</b>	<b>488,237</b>	<b>439,134</b>	<b>49,103</b>	<b>11.18%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	30,939	30,276	663	
OKANAGAN REGIONAL LIBRARY	145,584	134,747	10,837	
	<b>176,523</b>	<b>165,023</b>	<b>11,500</b>	<b>6.97%</b>
<b>SUBTOTAL</b>	<b>1,220,002</b>	<b>1,108,316</b>	<b>111,686</b>	<b>10.08%</b>
<b><u>Service Areas</u></b>				
CEMETERY-P(715)	31,281	31,528	(247)	
NARAMATA FIRE DEPARTMENT	518,826	491,445	27,381	
NARAMATA WATER (Parcel)	121,138	120,750	388	
SEPTAGE DISPOSAL SERVICE	3,525	3,433	92	
STERILE INSECT RELEASE	40,562	41,245	(683)	
<b>Subtotal</b>	<b>715,331</b>	<b>688,401</b>	<b>26,930</b>	<b>3.91%</b>
<b>TOTAL</b>	<b>\$ 1,935,333</b>	<b>\$ 1,796,717</b>	<b>\$ 138,616</b>	<b>7.71%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.28</b>	<b>\$ 2.11</b>	<b>\$ 0.17</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,322.41</b>	<b>\$ 1,222.97</b>	<b>\$ 99.44</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 22,723	\$ 21,297	\$ 1,426	
ANIMAL CONTROL	9,965	10,307	(342)	
BUILDING INSPECTION	6,433	5,961	472	
DESTRUCTION OF PESTS	417	250	167	
ELECTORAL AREA ADMINISTRATION	131,942	112,597	19,345	
ELECTORAL AREA PLANNING	84,997	83,550	1,447	
EMERGENCY PLANNING	7,567	5,628	1,939	
ENVIRONMENTAL CONSERVATION	13,842	13,842	0	
GENERAL GOVERNMENT	33,659	29,992	3,667	
HERITAGE (Subregional)	360	496	(136)	
ILLEGAL DUMPING	865	786	79	
MOSQUITO CONTROL - Impr Only	734	489	245	
INVASIVE SPECIES (formerly noxious weeds)	1,258	1,155	103	
NUISANCE CONTROL	641	629	12	
SUBDIVISION SERVICING	11,909	11,851	58	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	880	880	0	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	505	347	158	
REGIONAL TRAILS	6,402	6,550	(148)	
REGIONAL TRANSIT	1,247	-	1,247	
SOLID WASTE MANAGEMENT PLAN	4,464	3,671	793	
<b>Subtotal</b>	<b>340,810</b>	<b>310,278</b>	<b>30,532</b>	<b>9.84%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT-IN-AID	-	-	-	
NOISE BYLAW	1,999	1,871	128	
PARKS COMMISSION	143,882	116,358	27,524	
RURAL PROJECTS	32,289	17,476	14,813	
UNTIDY AND UNSIGHTLY CONTROL	4,006	3,788	218	
VICTIM SERVICES DEFI	1,408	1,634	(226)	
<b>Subtotal</b>	<b>183,584</b>	<b>141,127</b>	<b>42,457</b>	<b>30.08%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	19,466	19,049	417	2.19%
<b>SUBTOTAL</b>	<b>543,860</b>	<b>470,454</b>	<b>73,406</b>	<b>15.60%</b>
<b><u>Service Areas</u></b>				
ELECT SYS-WESTBENCH EST/HUSULA-A(715)	6,832	6,201	631	
FAULDER WATER SYSTEM-A(777)	172,929	140,304	32,625	
FIRE PROTECTION-WESTBENCH/PIB LANDS-A(715)	390,542	324,420	66,122	
OKANAGAN REGIONAL LIBRARY	91,599	84,780	6,819	
REC CENTRE COST SHARING-M(715)	20,000	20,000	-	
STERILE INSECT RELEASE	13,508	13,820	(312)	
SEPTAGE DISPOSAL SERVICE	1,587	1,546	41	
WEST BENCH WATER CAPITAL (PARCEL)	115,600	115,600	-	
<b>Subtotal</b>	<b>812,597</b>	<b>706,671</b>	<b>105,926</b>	<b>14.99%</b>
<b>TOTAL</b>	<b>\$ 1,356,457</b>	<b>\$ 1,177,125</b>	<b>\$ 179,332</b>	<b>15.23%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.34</b>	<b>\$ 2.00</b>	<b>\$ 0.34</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,314.60</b>	<b>\$ 1,123.20</b>	<b>\$ 191.40</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b><u>ELECTORAL AREA G</u></b> <b><u>(HEDLEY/KEREMEOS)</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 16,349	\$ 15,323	\$ 1,026	
ANIMAL CONTROL	5,572	5,763	(191)	
DESTRUCTION OF PESTS	233	140	93	
ELECTORAL AREA ADMINISTRATION	73,782	62,965	10,817	
ELECTORAL AREA PLANNING	47,530	46,722	808	
EMERGENCY PLANNING	4,232	3,147	1,085	
GENERAL GOVERNMENT	18,822	16,772	2,050	
HERITAGE (Subregional)	201	277	(76)	
ILLEGAL DUMPING	484	439	45	
MOSQUITO CONTROL - Impr Only	22,431	13,626	8,805	
INVASIVE SPECIES (formerly noxious weeds)	703	646	57	
NUISANCE CONTROL	359	352	7	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	492	492	0	
REGIONAL TRAILS	3,580	3,663	(83)	
REGIONAL TRANSIT	697	-	697	
SOLID WASTE MANAGEMENT PLAN	2,496	2,053	443	
SUBDIVISION SERVICING	6,660	6,627	33	
<b>Subtotal</b>	<b>204,625</b>	<b>179,007</b>	<b>25,618</b>	<b>14.31%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
CEMETERY	2,000	2,000	-	
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY	102,240	51,918	50,322	
REFUSE DISPOSAL - IMPR ONLY	111,103	110,368	735	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	0	
SWIMMING POOL - IMPR ONLY	29,837	21,205	8,632	
TRANSIT	5,145	3,168	1,977	
<b>Subtotal</b>	<b>260,325</b>	<b>198,659</b>	<b>61,666</b>	<b>31.04%</b>
<b><u>Regional Director determines budget</u></b>				
ELECTRICAL SYSTEM OLALLA	1,976	1,076	900	
GRANT IN AIDS	8,000	8,000	-	
HERITAGE GRANT	4,000	4,000	-	
RURAL PROJECTS	37,334	34,423	2,911	
UNTIDY AND UNSIGHLY CONTROL	5,198	4,907	291	
<b>Subtotal</b>	<b>56,508</b>	<b>52,406</b>	<b>4,102</b>	<b>7.83%</b>
<b>SUBTOTAL</b>	<b>521,458</b>	<b>430,072</b>	<b>91,386</b>	<b>21.25%</b>
<b><u>Service Areas</u></b>				
ELECT SYS-SCHNEIDER SUB-A(716)	1,000	1,000	-	
FIRE PROTECTION-J(716)	107,966	150,768	(42,802)	
OBWB - Defined Area	171	168	3	
OKANAGAN REGIONAL LIBRARY	51,222	47,409	3,813	
STERILE INSECT RELEASE	103,356	104,141	(785)	
<b>Subtotal</b>	<b>263,715</b>	<b>303,486</b>	<b>(39,771)</b>	<b>-13.10%</b>
<b>TOTAL</b>	<b>\$ 785,173</b>	<b>\$ 733,558</b>	<b>\$ 51,615</b>	<b>7.04%</b>
<b>Average ResTax Rate/\$1000</b>	<b>\$ 2.32</b>	<b>\$ 2.28</b>	<b>\$ 0.04</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 439.51</b>	<b>\$ 433.03</b>	<b>\$ 6.48</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b><u>ELECTORAL AREA H</u></b> <b><u>(PRINCETON RURAL)</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 34,688	\$ 32,511	\$ 2,177	
BUILDING INSPECTION	22,353	20,726	1,627	
ELECTORAL AREA ADMINISTRATION	198,223	169,160	29,063	
ELECTORAL AREA PLANNING	127,695	125,521	2,174	
EMERGENCY PLANNING	11,369	8,455	2,914	
GENERAL GOVERNMENT	50,568	45,058	5,510	
HERITAGE (Subregional)	541	744	(203)	
ILLEGAL DUMPING	1,300	1,180	120	
INVASIVE SPECIES (formerly noxious weeds)	1,890	1,735	155	
NUISANCE CONTROL	963	945	18	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,322	1,322	0	
REGIONAL TRAILS	9,618	9,841	(223)	
REGIONAL TRANSIT	1,873	-	1,873	
SOLID WASTE MANAGEMENT PLAN	6,706	5,515	1,191	
SUBDIVISION SERVICING	17,892	17,804	88	
<b>Subtotal</b>	<b>487,000</b>	<b>440,517</b>	<b>46,483</b>	<b>10.55%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
RECREATON	227,966	226,000	1,966	
REFUSE DISPOSAL	201,717	196,415	5,302	
TRANSIT	7,559	1,293	6,266	
<b>Subtotal</b>	<b>437,242</b>	<b>423,708</b>	<b>13,534</b>	<b>3.19%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY	3,000	3,000	-	
GRANT IN AID	25,000	17,000	8,000	
MOSQUITO CONTROL - Impr. Only	12,669	9,723	2,946	
NOISE BYLAW - AREA H	5,660	5,296	364	
RURAL PROJECTS	79,580	50,708	28,872	
UNTIDY UNSIGHTLY	7,422	6,986	436	
<b>Subtotal</b>	<b>133,331</b>	<b>92,713</b>	<b>40,618</b>	<b>43.81%</b>
<b>SUBTOTAL</b>	<b>1,057,573</b>	<b>956,938</b>	<b>100,635</b>	<b>10.52%</b>
<b><u>Service Areas</u></b>				
FIRE PROT-TULAMEEN/COALMONT-C(717)	229,069	229,063	6	
TULAMEEN RECREATION COMMISSION	30,799	28,694	2,105	
<b>Subtotal</b>	<b>259,868</b>	<b>257,757</b>	<b>2,111</b>	<b>0.82%</b>
<b><u>Service Areas</u></b>				
FIRE PROTECTION AREA H	101,235	101,479	(244)	
OBWB - Defined Area	455	446	9	
SHINISH CREEK DIVERSION-B(717)	10,000	10,000	-	
<b>Subtotal</b>	<b>111,690</b>	<b>111,925</b>	<b>(235)</b>	<b>-0.21%</b>
<b>TOTAL</b>	<b>\$ 1,429,131</b>	<b>\$ 1,326,620</b>	<b>\$ 102,511</b>	<b>7.73%</b>
<b>Average Tax Rate/\$1000</b>	<b>\$ 1.80</b>	<b>\$ 1.67</b>	<b>\$ 0.13</b>	
<b>Average Taxes per Property</b>	<b>\$ 494.91</b>	<b>\$ 459.41</b>	<b>\$ 35.50</b>	



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA I (KALEDEN/OK FALLS)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 32,667	\$ 30,617	\$ 2,050	
ANIMAL CONTROL	13,178	13,630	(452)	
EMERGENCY PLANNING	10,007	7,443	2,564	
BUILDING INSPECTION	17,280	15,109	2,171	
DESTRUCTION OF PESTS	552	330	222	
ELECTORAL AREA ADMINISTRATION	174,488	148,905	25,583	
ELECTORAL AREA PLANNING	112,405	110,492	1,913	
ENVIRONMENTAL CONSERVATION	18,306	18,306	(0)	
GENERAL GOVERNMENT	44,513	39,663	4,850	
HERITAGE (Subregional)	476	655	(179)	
ILLEGAL DUMPING	1,144	1,039	105	
MOSQUITO CONTROL - Impr Only	5,451	4,535	916	
INVASIVE SPECIES (formerly noxious weeds)	1,663	1,527	136	
NUISANCE CONTROL	848	831	17	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	667	459	208	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,164	1,164	0	
REGIONAL TRAILS	8,467	8,662	(195)	
REGIONAL TRANSIT	1,648	-	1,648	
SOLID WASTE MANAGEMENT PLAN	5,903	4,855	1,048	
SUBDIVISION SERVICING	15,750	15,672	78	
<b>Subtotal</b>	<b>466,579</b>	<b>423,894</b>	<b>42,685</b>	<b>10.07%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT	58,684	51,682	7,002	
GRANT IN AID	10,000	4,007	5,993	
NOISE BYLAWS	2,644	2,474	170	
RURAL PROJECTS	124,815	94,617	30,198	
UNSIGHTLY/UNTIDY PREMISES	3,167	3,004	163	
VICTIM SERVICES DEFI	1,862	2,161	(299)	
<b>Subtotal</b>	<b>201,171</b>	<b>157,945</b>	<b>43,226</b>	<b>27.37%</b>
<b>SUBTOTAL</b>	<b>667,750</b>	<b>581,839</b>	<b>85,911</b>	
<b><u>Service Areas - Kaleden</u></b>				
FIRE PROT-KALEDEN-H(714) H(715)	335,920	335,920	-	
REC COMM KALEDEN-N(714)(715)	124,707	134,751	(10,044)	
<b>Subtotal</b>	<b>460,627</b>	<b>470,671</b>	<b>(10,044)</b>	<b>-2.13%</b>
<b><u>Service Areas - Other</u></b>				
APEX CIRCLE DEBT SERVICING -parcel	5,128	5,128	-	
APEX WASTE TRANSFER STATION	90,431	63,353	27,078	
OBWB - Defined Area A/(D & I) (1/2 of Req)	10,484	10,259	225	
OBWB - Defined Area D & I	10,986	10,751	235	
OKANAGAN REGIONAL LIBRARY	121,136	112,118	9,018	
SEPTAGE DISPOSAL SERVICE	2,933	2,857	76	
STERILE INSECT RELEASE	13,286	13,636	(350)	
TRANSIT - SOUTH OKANAGAN	12,081	7,817	4,264	
<b>Subtotal</b>	<b>266,465</b>	<b>225,919</b>	<b>40,546</b>	<b>17.95%</b>
<b>TOTAL</b>	<b>\$ 1,394,842</b>	<b>\$ 1,278,429</b>	<b>\$ 116,413</b>	<b>9.11%</b>

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

<b>REGIONAL SERVICES Changes since 2018 Budget</b>						
1	194	9-1-1 EMERGENCY CALL SYSTEM	\$988,371	\$926,344	\$62,027	Increase in CORD Dispatch costs, Increase in wages allocated
31	224	DESTRUCTION OF PESTS (all Electoral Areas except for H)	\$4,401	\$2,796	\$1,605	all Electoral Areas except for H, contracts for Oliver & Keremeos
33	226	DESTRUCTION OF PESTS - PENTICTON	\$2,189	\$0	\$2,189	
35	228	DESTRUCTION OF PESTS - SUMMERLAND	\$3,874	\$1,739	\$2,135	
47	240	EMERGENCY PLANNING	\$305,103	\$226,916	\$78,187	Increase in equipment/education/ESS
49	242	ENVIRONMENTAL CONSERVATION	\$450,000	\$450,000	\$0	
80	273	GENERAL GOVERNMENT	\$1,347,745	\$1,200,904	\$146,841	Lower projected 2018 surplus carried into 2019
109	302	ILLEGAL DUMPING	\$34,394	\$31,235	\$3,159	
113	306	INVASIVE SPECIES formerly NOXIOUS WEEDS	\$50,015	\$45,925	\$4,090	
140	333	NUISANCE CONTROL A/B/C/D/E/F/G	\$25,500	\$25,000	\$500	
142	335	O.B.W.B.	\$703,300	\$688,245	\$15,055	Allocation from OBWB
210	403	RGS - SUB REGIONAL	\$18,084	\$12,424	\$5,660	Costs similar, lower projected 2018 surplus carried into 2019
212	405	REGIONAL TRAILS	\$254,571	\$260,449	-\$5,878	
253	446	SOLID WASTE MANAGEMENT	\$179,976	\$148,013	\$31,963	Lower projected 2018 surplus carried into 2019
255	448	STERILE INSECT RELEASE PROGRAM	\$909,067	\$924,066	-\$14,999	Allocation from SIR
101	294	HERITAGE CONSERVATION	\$13,907	\$19,130	-\$5,223	
215	408	REGIONAL TRANSIT	\$49,565	\$0	\$49,565	New Service
269	462	SOUTH OKANAGAN TRANSIT (Sub Regional)	\$87,496	\$56,610	\$30,886	Friday service and spare bus expansion
208	401	REGIONAL ECONOMIC DEVELOPMENT	\$35,000	\$35,000	\$0	
			\$5,462,558	\$5,054,796	\$407,762	

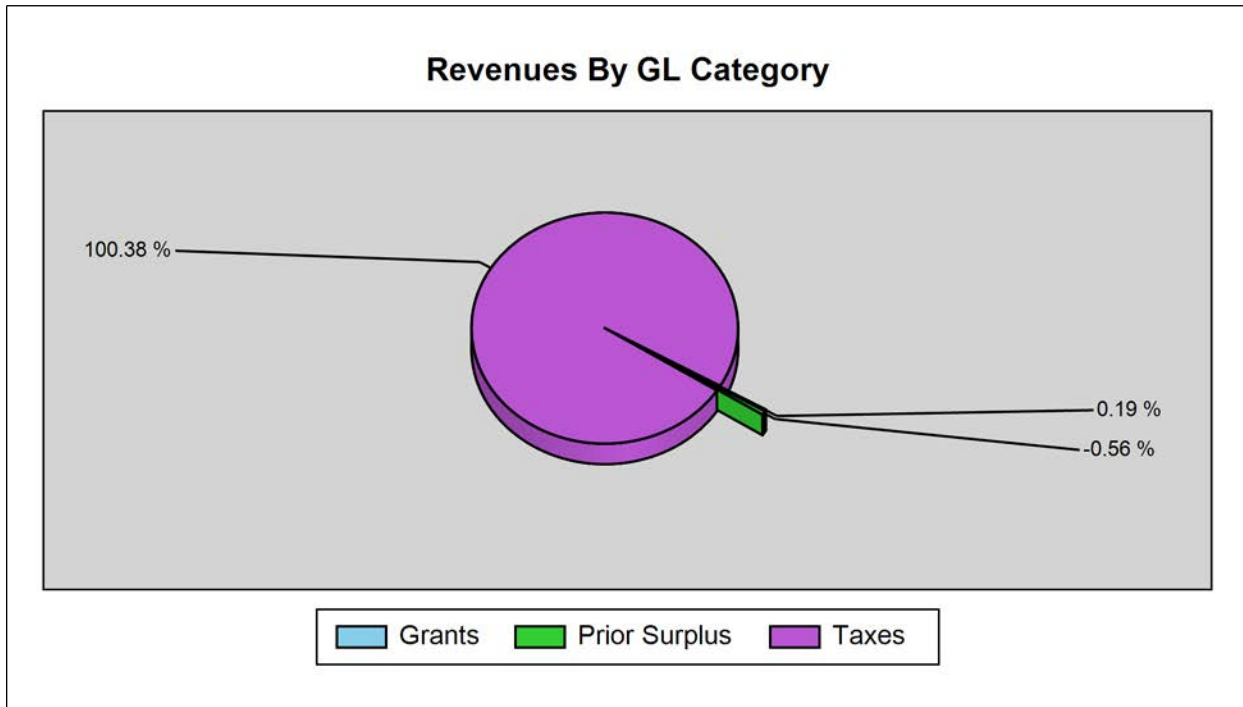
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	8,000	1,843	(6,157)
Prior Surplus	28,000	(5,547)	(33,547)
Taxes	926,344	988,371	62,027
<b>Total Revenues:</b>	<b>962,344</b>	<b>984,667</b>	<b>22,323</b>
<b>Expenditures</b>			
Administration	72,176	63,698	(8,478)
Capital and Equipment	28,000	0	(28,000)
Contingency	4,000	12,000	8,000
Contracts and Agreements	389,000	405,062	16,062
Financing	178,120	178,120	0
Insurance	2,250	3,759	1,509
Legal	500	500	0
Maintenance and Repairs	110,000	90,200	(19,800)
Operations	81,000	93,000	12,000
Transfers	31,013	35,000	3,987
Utilities	40,000	41,500	1,500
Wages and benefits	26,285	61,828	35,543
<b>Total Expenditures:</b>	<b>962,344</b>	<b>984,667</b>	<b>22,323</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Grants	1,843	1,843	1,843	1,843	1,843
Prior Surplus	(5,547)	10,000	10,000	10,000	10,000
Taxes	988,371	986,281	1,003,202	1,017,412	1,037,511
<b>Total Revenues:</b>	<b>984,667</b>	<b>998,124</b>	<b>1,015,045</b>	<b>1,029,255</b>	<b>1,049,354</b>
<b>Expenditures</b>					
Administration	63,698	51,936	52,407	51,246	51,771
Contingency	12,000	12,000	12,000	12,000	12,000
Contracts and Agreements	405,062	424,036	434,283	444,419	453,855
Financing	178,120	178,120	178,120	178,120	181,682
Insurance	3,759	3,820	3,882	2,430	2,479
Legal	500	500	500	500	510
Maintenance and Repairs	90,200	91,175	92,901	95,067	97,181
Operations	93,000	95,025	97,100	99,228	101,408
Transfers	35,000	35,000	35,000	35,000	35,000
Utilities	41,500	42,025	43,075	44,152	45,035
Wages and benefits	61,828	64,487	65,777	67,093	68,433
<b>Total Expenditures:</b>	<b>984,667</b>	<b>998,124</b>	<b>1,015,045</b>	<b>1,029,255</b>	<b>1,049,354</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

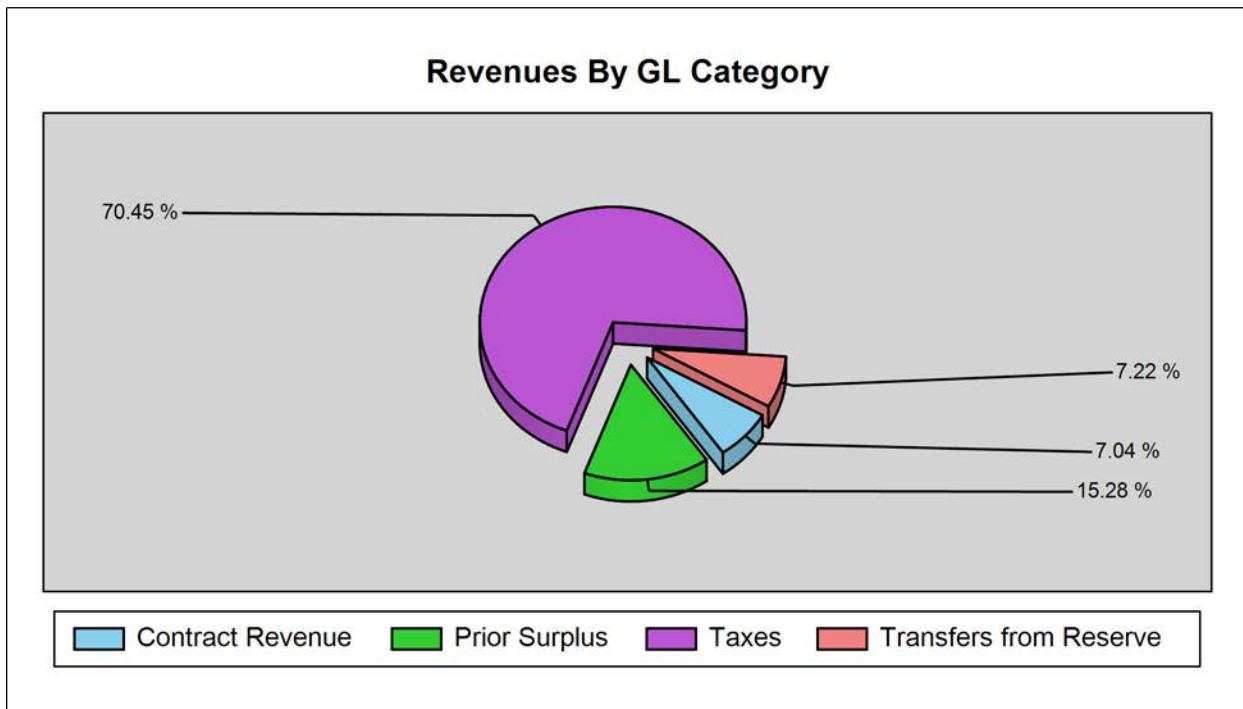
# FIVE YEAR FINANCIAL PLAN

2019 - 2023



Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500

Service Participants: All Areas except "H" and by contract with Town of Oliver and Town of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	400	400	0
Prior Surplus	1,388	868	(520)
Taxes	2,396	4,001	1,605
Transfers from Reserve	1,000	410	(590)
<b>Total Revenues:</b>	<b>5,184</b>	<b>5,679</b>	<b>495</b>
<b>Expenditures</b>			
Administration	550	637	87
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	160	17	(143)
Operations	100	100	0
Supplies	550	550	0
Travel	550	550	0
Wages and benefits	1,224	1,775	551
<b>Total Expenditures:</b>	<b>5,184</b>	<b>5,679</b>	<b>495</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G  
 Dept Number: 5500  
 Service Participants: All Areas expect "H" and by contract with Town of Oliver and  
 Town of Keremeos

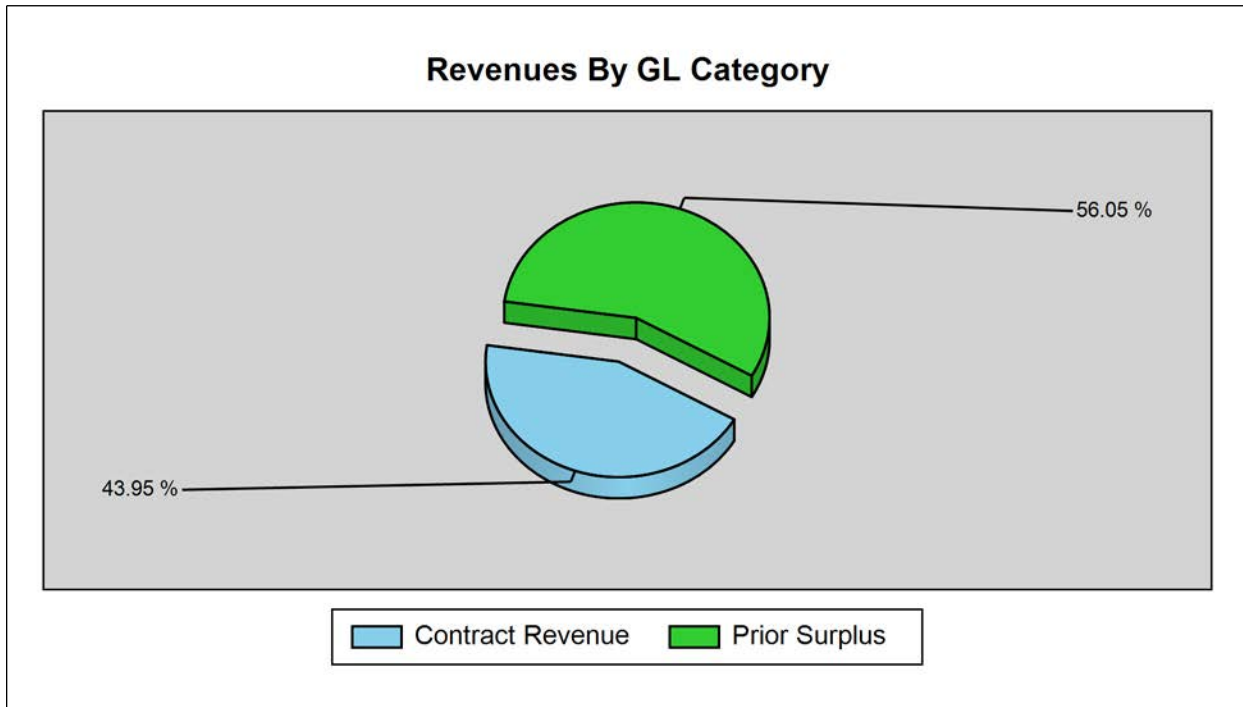


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	400	400	400	400	408
Prior Surplus	868	0	0	0	0
Taxes	4,001	4,588	5,125	5,166	5,270
Transfers from Reserve	410	615	121	125	128
<b>Total Revenues:</b>	<b>5,679</b>	<b>5,603</b>	<b>5,646</b>	<b>5,691</b>	<b>5,806</b>
<b>Expenditures</b>					
Administration	637	582	594	606	618
Advertising	550	550	550	550	561
Contracts and Agreements	1,500	1,500	1,500	1,500	1,530
Insurance	17	17	18	19	20
Operations	100	0	0	0	0
Supplies	550	550	550	550	561
Travel	550	550	550	550	561
Wages and benefits	1,775	1,854	1,884	1,916	1,955
<b>Total Expenditures:</b>	<b>5,679</b>	<b>5,603</b>	<b>5,646</b>	<b>5,691</b>	<b>5,806</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -PENTICTON  
 Dept Number: 5600  
 Service Participants: City of Penticton Contract



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	0	2,189	2,189
Prior Surplus	4,484	2,792	(1,692)
<b>Total Revenues:</b>	<b>4,484</b>	<b>4,981</b>	<b>497</b>
<b>Expenditures</b>			
Administration	550	637	87
Advertising	200	200	0
Contracts and Agreements	1,050	1,050	0
Insurance	160	19	(141)
Operations	100	100	0
Supplies	200	200	0
Transfers	500	500	0
Travel	500	500	0
Wages and benefits	1,224	1,775	551
<b>Total Expenditures:</b>	<b>4,484</b>	<b>4,981</b>	<b>497</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -PENTICTON  
 Dept Number: 5600  
 Service Participants: City of Penticton Contract



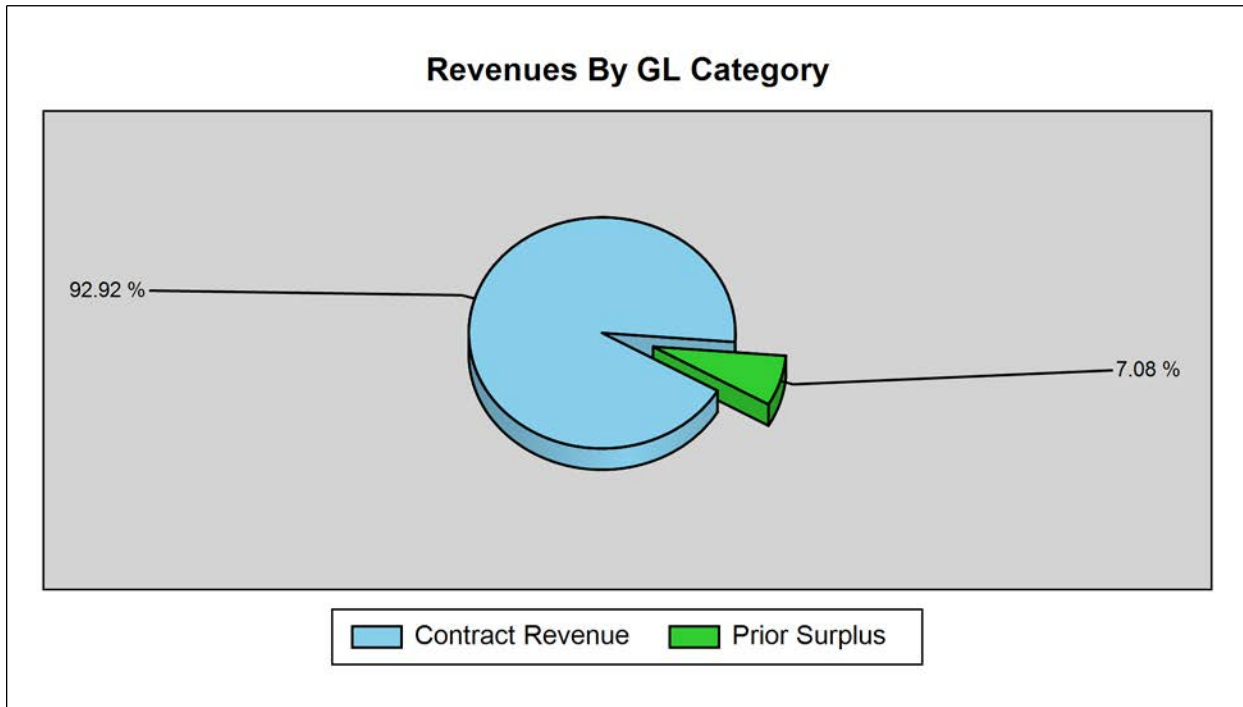
<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	2,189	5,005	5,048	5,092	5,195
Prior Surplus	2,792	0	0	0	0
Taxes	0	0	0	0	0
<b>Total Revenues:</b>	<b>4,981</b>	<b>5,005</b>	<b>5,048</b>	<b>5,092</b>	<b>5,195</b>
<b>Expenditures</b>					
Administration	637	582	594	606	618
Advertising	200	200	200	200	204
Contracts and Agreements	1,050	1,050	1,050	1,050	1,071
Insurance	19	19	20	20	21
Operations	100	100	100	100	102
Supplies	200	200	200	200	204
Transfers	500	500	500	500	510
Travel	500	500	500	500	510
Wages and benefits	1,775	1,854	1,884	1,916	1,955
<b>Total Expenditures:</b>	<b>4,981</b>	<b>5,005</b>	<b>5,048</b>	<b>5,092</b>	<b>5,195</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -SUMMERLAND  
 Dept Number: 5800  
 Service Participants: District of Summerland Contract



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	1,739	3,874	2,135
Prior Surplus	1,945	295	(1,650)
<b>Total Revenues:</b>	<b>3,684</b>	<b>4,169</b>	<b>485</b>
<b>Expenditures</b>			
Administration	550	637	87
Advertising	200	200	0
Contracts and Agreements	250	250	0
Insurance	160	7	(153)
Operations	100	100	0
Supplies	200	200	0
Travel	1,000	1,000	0
Wages and benefits	1,224	1,775	551
<b>Total Expenditures:</b>	<b>3,684</b>	<b>4,169</b>	<b>485</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -SUMMERLAND  
 Dept Number: 5800  
 Service Participants: District of Summerland Contract



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	3,874	3,928	3,931	3,936	3,941
Prior Surplus	295	0	0	0	0
Transfers from Reserve	0	265	304	343	424
<b>Total Revenues:</b>	<b>4,169</b>	<b>4,193</b>	<b>4,235</b>	<b>4,279</b>	<b>4,365</b>
<b>Expenditures</b>					
Administration	637	582	594	606	618
Advertising	200	200	200	200	204
Contracts and Agreements	250	250	250	250	255
Insurance	7	7	7	7	7
Operations	100	100	100	100	102
Supplies	200	200	200	200	204
Travel	1,000	1,000	1,000	1,000	1,020
Wages and benefits	1,775	1,854	1,884	1,916	1,955
<b>Total Expenditures:</b>	<b>4,169</b>	<b>4,193</b>	<b>4,235</b>	<b>4,279</b>	<b>4,365</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

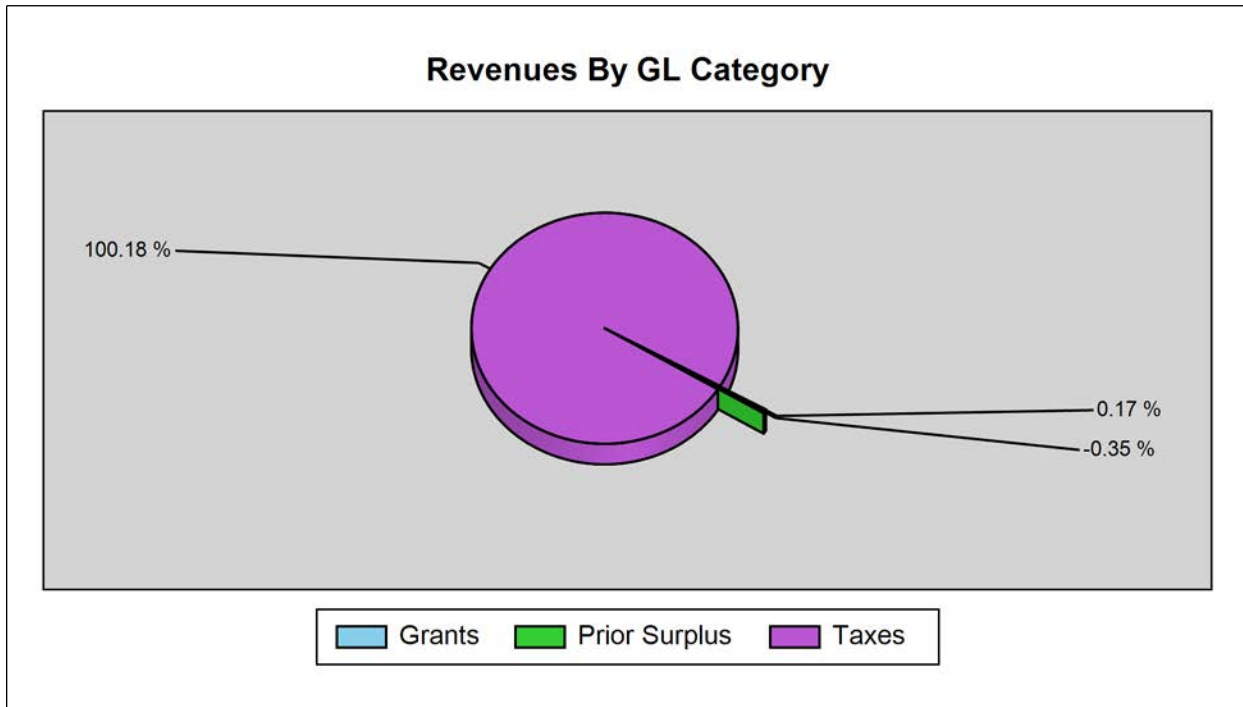
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	508	518	10
Prior Surplus	0	(1,063)	(1,063)
Taxes	226,916	305,103	78,187
<b>Total Revenues:</b>	<b>227,424</b>	<b>304,558</b>	<b>77,134</b>
<b>Expenditures</b>			
Administration	13,891	16,699	2,808
Capital and Equipment	9,000	25,000	16,000
Contracts and Agreements	60,000	65,000	5,000
Grant in Aid	1,200	1,200	0
Insurance	2,360	2,865	505
Legal	1,000	1,000	0
Operations	3,500	15,000	11,500
Other Expense	1,000	1,000	0
Supplies	3,500	4,500	1,000
Travel	2,500	4,000	1,500
Utilities	1,200	1,500	300
Wages and benefits	128,273	166,794	38,521
<b>Total Expenditures:</b>	<b>227,424</b>	<b>304,558</b>	<b>77,134</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	518	528	538	548	559
Prior Surplus	(1,063)	0	0	0	0
Taxes	305,103	310,485	314,401	322,257	326,354
<b>Total Revenues:</b>	<b>304,558</b>	<b>311,013</b>	<b>314,939</b>	<b>322,805</b>	<b>326,913</b>
<b>Expenditures</b>					
Administration	16,699	15,361	15,717	14,815	15,112
Capital and Equipment	25,000	5,000	5,000	5,000	5,000
Contracts and Agreements	65,000	65,000	65,000	70,000	70,000
Grant in Aid	1,200	1,200	1,200	1,200	1,224
Insurance	2,865	2,916	2,964	3,120	3,182
Legal	1,000	1,000	1,000	1,000	1,020
Operations	15,000	7,500	7,500	7,500	7,500
Other Expense	1,000	1,000	1,000	1,000	1,020
Supplies	4,500	4,500	4,500	4,500	4,500
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	1,500	1,500	1,500	1,500	1,500
Wages and benefits	166,794	202,036	205,558	209,170	212,855
<b>Total Expenditures:</b>	<b>304,558</b>	<b>311,013</b>	<b>314,939</b>	<b>322,805</b>	<b>326,913</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

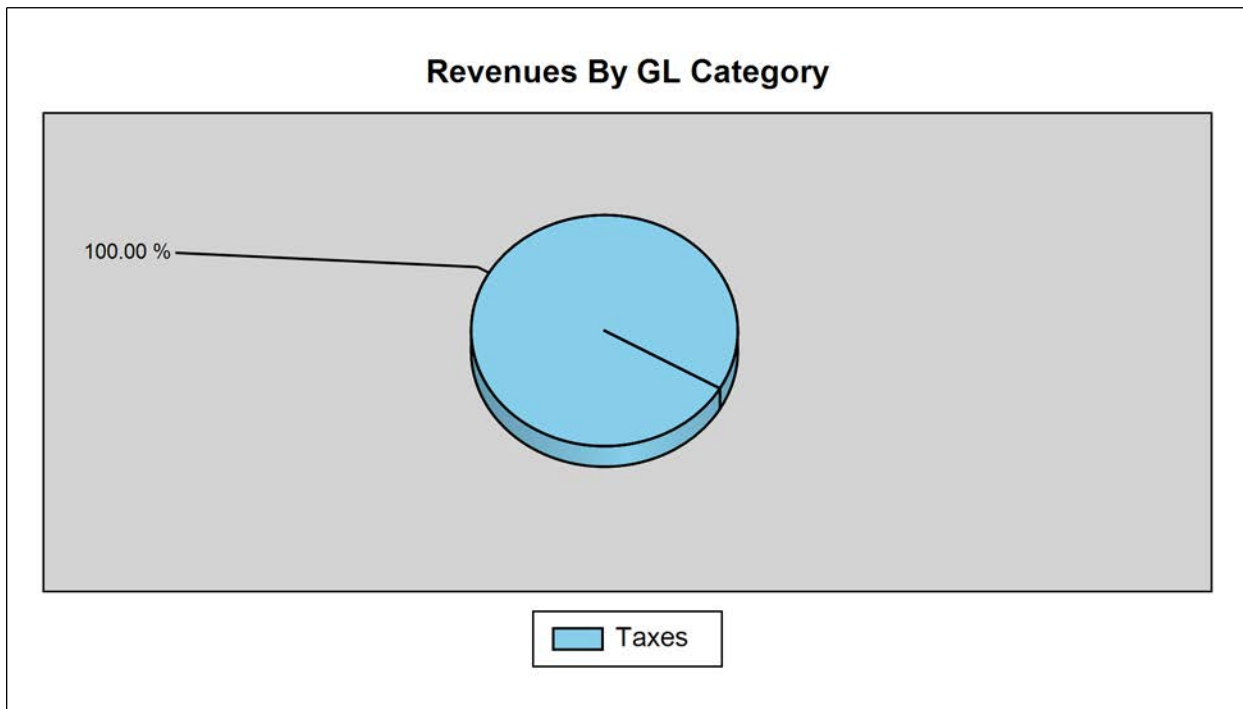
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	28,000	0	(28,000)
Taxes	450,000	450,000	0
<b>Total Revenues:</b>	<b>478,000</b>	<b>450,000</b>	<b>(28,000)</b>
<b>Expenditures</b>			
Grant Expense	444,000	416,000	(28,000)
Operations	34,000	34,000	0
<b>Total Expenditures:</b>	<b>478,000</b>	<b>450,000</b>	<b>(28,000)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2019 - 2023

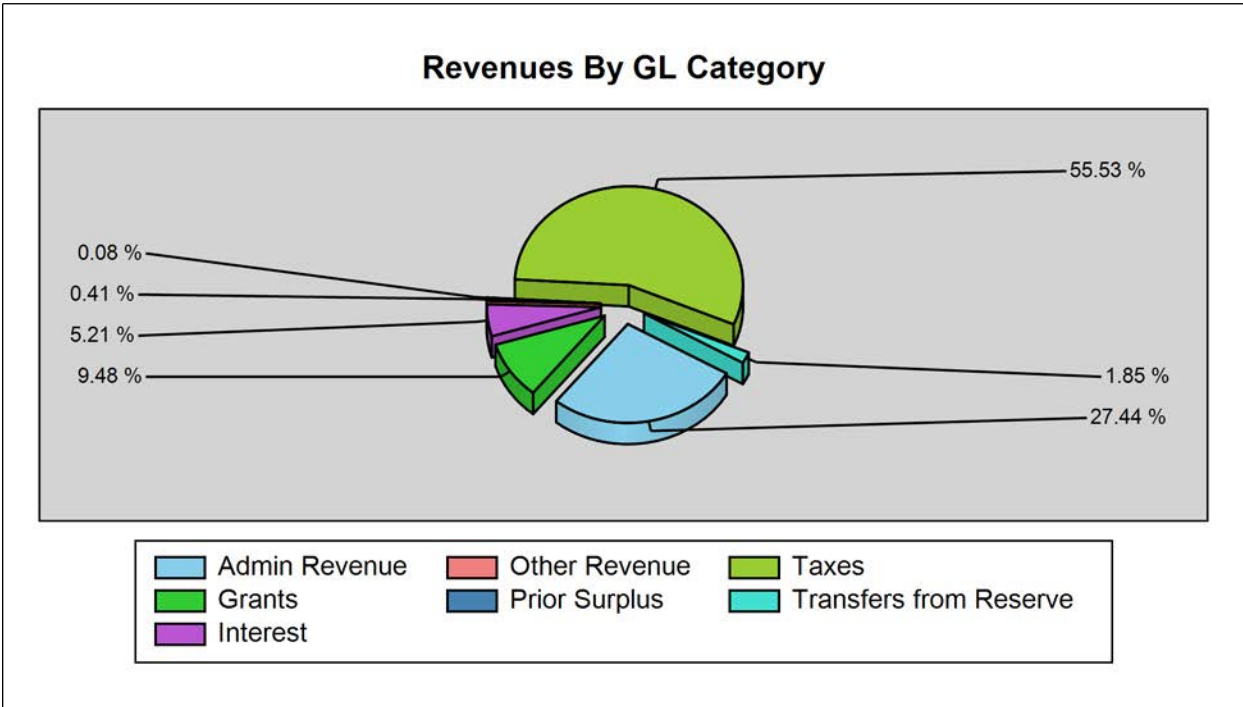
Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	450,000	450,000	450,000	450,000	459,000
<b>Total Revenues:</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>459,000</b>
<b>Expenditures</b>					
Grant Expense	416,000	416,000	416,000	416,000	424,320
Operations	34,000	34,000	34,000	34,000	34,680
<b>Total Expenditures:</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>459,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	702,470	665,917	(36,553)
Grants	232,500	230,000	(2,500)
Interest	60,000	126,382	66,382
Other Revenue	10,000	10,000	0
Prior Surplus	110,870	2,000	(108,870)
Taxes	1,200,904	1,347,745	146,841
Transfers from Reserve	15,000	45,000	30,000
<b>Total Revenues:</b>	<b>2,331,744</b>	<b>2,427,044</b>	<b>95,300</b>
<b>Expenditures</b>			
Administration	90,988	101,759	10,771
Advertising	42,500	36,000	(6,500)
Capital and Equipment	157,080	202,718	45,638
Consultants	44,992	23,000	(21,992)
Contracts and Agreements	34,500	91,504	57,004
Grant Expense	225,000	225,000	0
Grant in Aid	25,000	58,000	33,000
Insurance	13,557	18,749	5,192
Legal	26,000	18,000	(8,000)
Maintenance and Repairs	215,779	115,150	(100,629)
Other Expense	5,000	6,000	1,000
Supplies	130,342	122,716	(7,626)
Transfers	104,225	129,000	24,775
Travel	44,383	47,188	2,805
Utilities	60,000	104,050	44,050
Wages and benefits	1,112,398	1,128,210	15,812
<b>Total Expenditures:</b>	<b>2,331,744</b>	<b>2,427,044</b>	<b>95,300</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Admin Revenue	665,917	677,571	689,428	701,493	713,769
Grants	230,000	5,000	5,000	5,000	5,000
Interest	126,382	126,000	126,000	126,000	126,000
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	2,000	25,000	25,000	25,000	25,000
Taxes	1,347,745	1,270,451	1,246,477	1,302,536	1,290,386
Transfers from Reserve	45,000	150,000	0	0	0
<b>Total Revenues:</b>	<b>2,427,044</b>	<b>2,264,022</b>	<b>2,101,905</b>	<b>2,170,029</b>	<b>2,170,155</b>
<b>Expenditures</b>					
Administration	101,759	103,629	105,533	107,473	109,449
Advertising	36,000	35,000	35,000	35,000	35,700
Capital and Equipment	202,718	288,358	110,801	166,947	161,996
Consultants	23,000	30,500	23,000	23,000	23,000
Contracts and Agreements	91,504	92,118	92,743	100,270	101,011
Grant Expense	225,000	0	0	0	0
Grant in Aid	58,000	0	0	0	0
Insurance	18,749	19,077	19,412	14,568	14,859
Legal	18,000	18,000	18,000	18,000	18,000
Maintenance and Repairs	115,150	117,076	119,037	121,030	123,058
Other Expense	6,000	6,000	6,000	6,000	6,000
Supplies	122,716	125,580	127,550	118,977	121,356
Transfers	129,000	129,000	129,000	129,000	130,080
Travel	47,188	13,000	13,000	13,000	13,260
Utilities	104,050	105,118	107,705	107,272	88,297
Wages and benefits	1,128,210	1,181,566	1,195,124	1,209,492	1,224,089
<b>Total Expenditures:</b>	<b>2,427,044</b>	<b>2,264,022</b>	<b>2,101,905</b>	<b>2,170,029</b>	<b>2,170,155</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

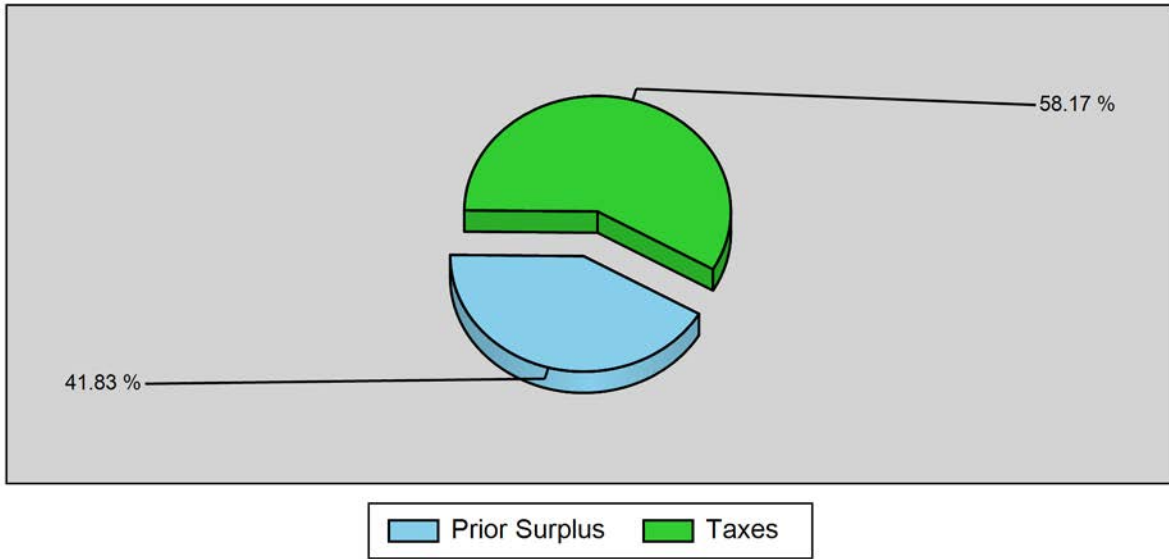
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	4,875	10,000	5,125
Taxes	19,130	13,907	(5,223)
<b>Total Revenues:</b>	<b>24,005</b>	<b>23,907</b>	<b>(98)</b>
<b>Expenditures</b>			
Administration	2,280	2,341	61
Consultants	3,500	3,000	(500)
Insurance	0	100	100
Maintenance and Repairs	6,598	6,697	99
Wages and benefits	11,627	11,769	142
<b>Total Expenditures:</b>	<b>24,005</b>	<b>23,907</b>	<b>(98)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

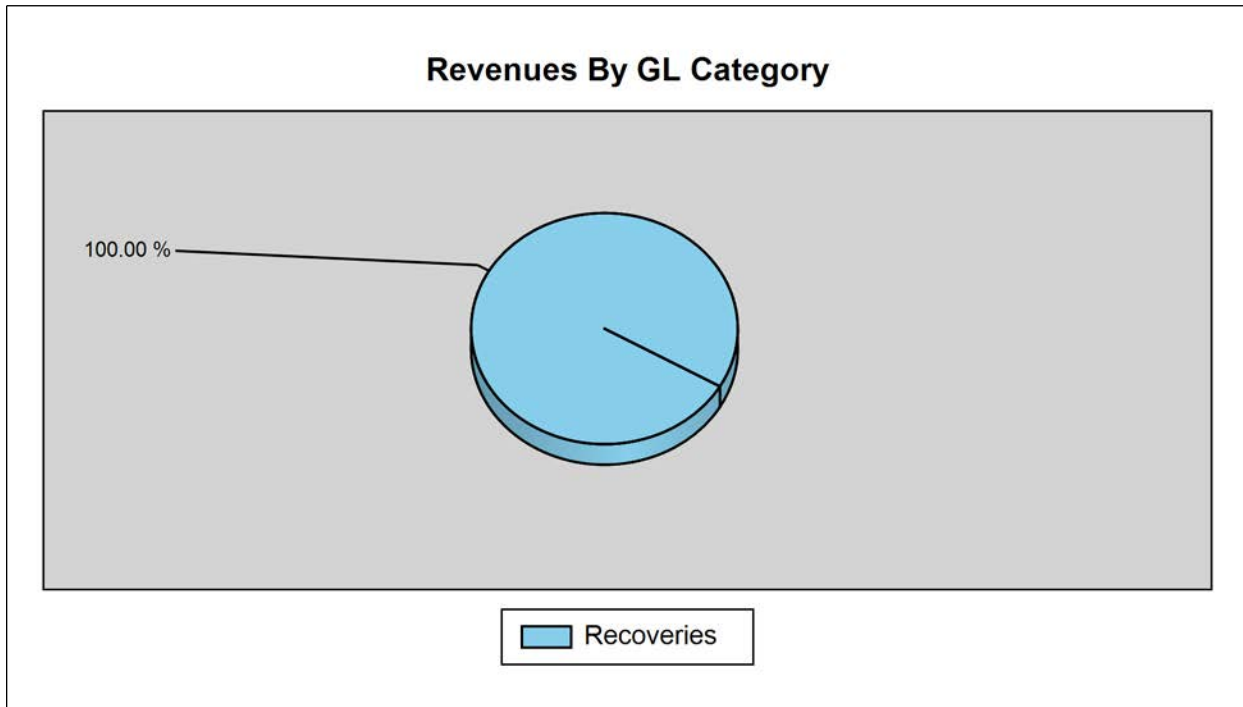
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	10,000	0	0	0	0
Taxes	13,907	24,368	24,746	25,089	25,590
<b>Total Revenues:</b>	<b>23,907</b>	<b>24,368</b>	<b>24,746</b>	<b>25,089</b>	<b>25,590</b>
<b>Expenditures</b>					
Administration	2,341	2,493	2,556	2,551	2,602
Consultants	3,000	3,000	3,000	3,000	3,060
Insurance	100	102	104	106	108
Maintenance and Repairs	6,697	6,797	6,899	7,001	7,141
Transfers	0	0	0	0	0
Wages and benefits	11,769	11,976	12,187	12,431	12,679
<b>Total Expenditures:</b>	<b>23,907</b>	<b>24,368</b>	<b>24,746</b>	<b>25,089</b>	<b>25,590</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Recoveries	0	148,712	148,712
<b>Total Revenues:</b>	<b>0</b>	<b>148,712</b>	<b>148,712</b>
<b>Expenditures</b>			
Administration	0	87,300	87,300
Capital and Equipment	0	7,130	7,130
Consultants	0	8,750	8,750
Legal	0	500	500
Wages and benefits	0	45,032	45,032
<b>Total Expenditures:</b>	<b>0</b>	<b>148,712</b>	<b>148,712</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

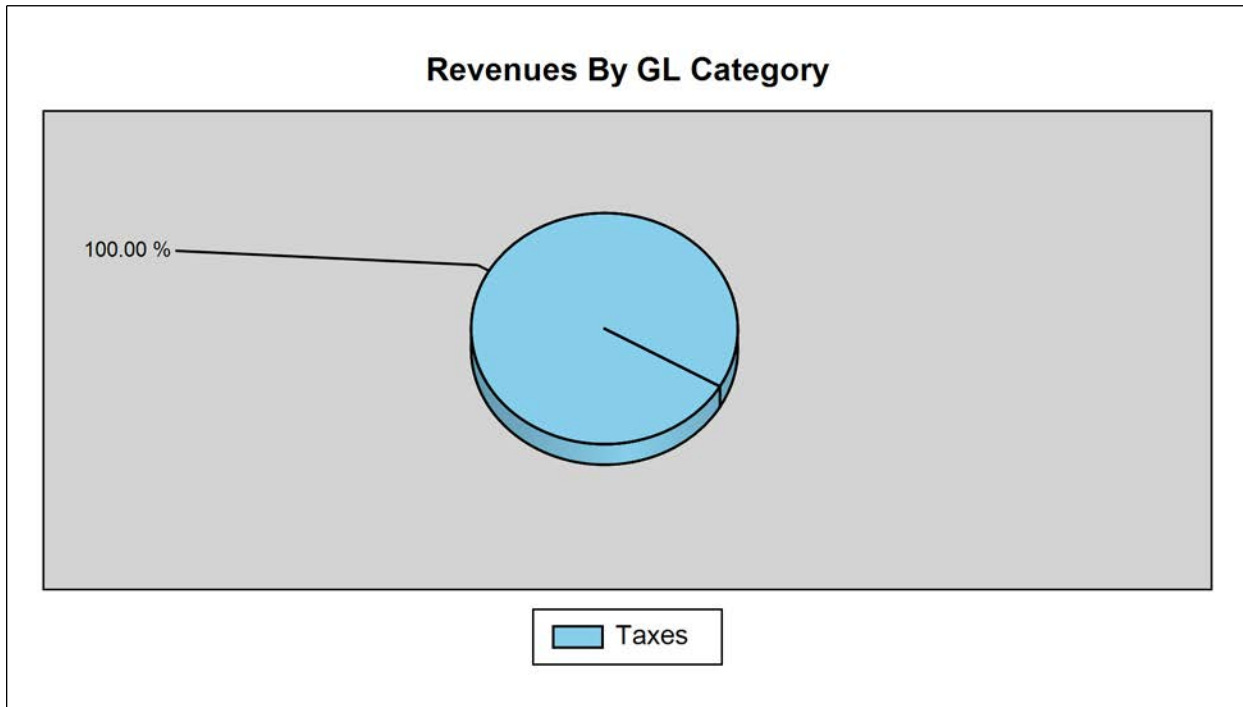
Service: HUMAN RESOURCES

Dept Number: 0150

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Recoveries	148,712	143,101	144,017	144,951	145,905
<b>Total Revenues:</b>	<b>148,712</b>	<b>143,101</b>	<b>144,017</b>	<b>144,951</b>	<b>145,905</b>
<b>Expenditures</b>					
Administration	87,300	80,900	80,900	80,900	80,900
Capital and Equipment	7,130	7,130	7,130	7,130	7,130
Consultants	8,750	8,750	8,750	8,750	8,750
Legal	500	500	500	500	500
Wages and benefits	45,032	45,821	46,737	47,671	48,625
<b>Total Expenditures:</b>	<b>148,712</b>	<b>143,101</b>	<b>144,017</b>	<b>144,951</b>	<b>145,905</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	31,235	34,394	3,159
<b>Total Revenues:</b>	<b>31,235</b>	<b>34,394</b>	<b>3,159</b>
<b>Expenditures</b>			
Administration	3,659	3,700	41
Advertising	1,000	1,000	0
Contracts and Agreements	8,875	8,800	(75)
Insurance	330	130	(200)
Travel	450	450	0
Wages and benefits	16,921	20,314	3,393
<b>Total Expenditures:</b>	<b>31,235</b>	<b>34,394</b>	<b>3,159</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2019 - 2023

Service: ILLEGAL DUMPING

Dept Number: 4250

Service Participants: All Municipalities, All Electoral Areas, PIB

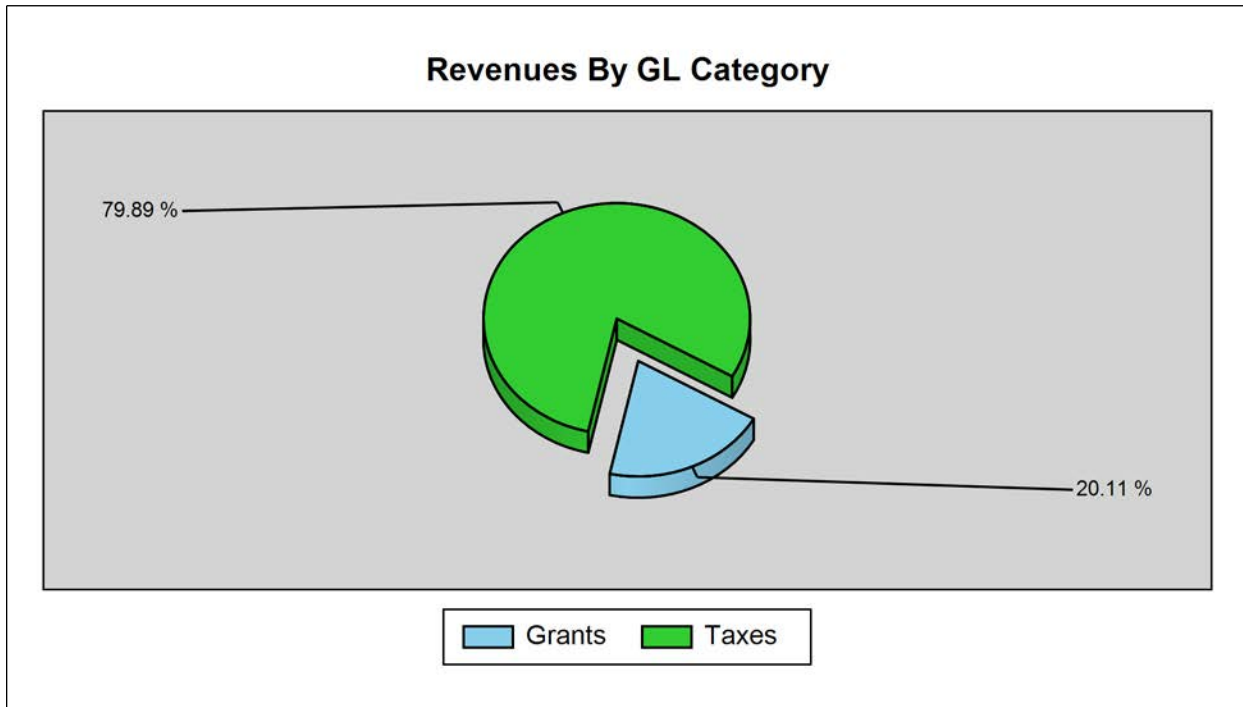


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	34,394	38,302	38,516	38,737	39,460
<b>Total Revenues:</b>	<b>34,394</b>	<b>38,302</b>	<b>38,516</b>	<b>38,737</b>	<b>39,460</b>
<b>Expenditures</b>					
Administration	3,700	3,887	3,995	4,080	4,161
Advertising	1,000	1,000	1,000	1,000	1,020
Contracts and Agreements	8,800	10,657	10,337	10,016	10,166
Insurance	130	132	134	137	140
Travel	450	450	450	450	459
Wages and benefits	20,314	22,176	22,600	23,054	23,514
<b>Total Expenditures:</b>	<b>34,394</b>	<b>38,302</b>	<b>38,516</b>	<b>38,737</b>	<b>39,460</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: INVASIVE SPECIES formerly noxious weeds  
 Dept Number: 0200  
 Service Participants: All Municipalities, All Electoral Areas



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	12,590	12,590	0
Prior Surplus	7,142	0	(7,142)
Taxes	45,925	50,015	4,090
<b>Total Revenues:</b>	<b>65,657</b>	<b>62,605</b>	<b>(3,052)</b>
<b>Expenditures</b>			
Administration	0	500	500
Consultants	55,000	55,000	0
Transfers	7,142	500	(6,642)
Wages and benefits	3,515	6,605	3,090
<b>Total Expenditures:</b>	<b>65,657</b>	<b>62,605</b>	<b>(3,052)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



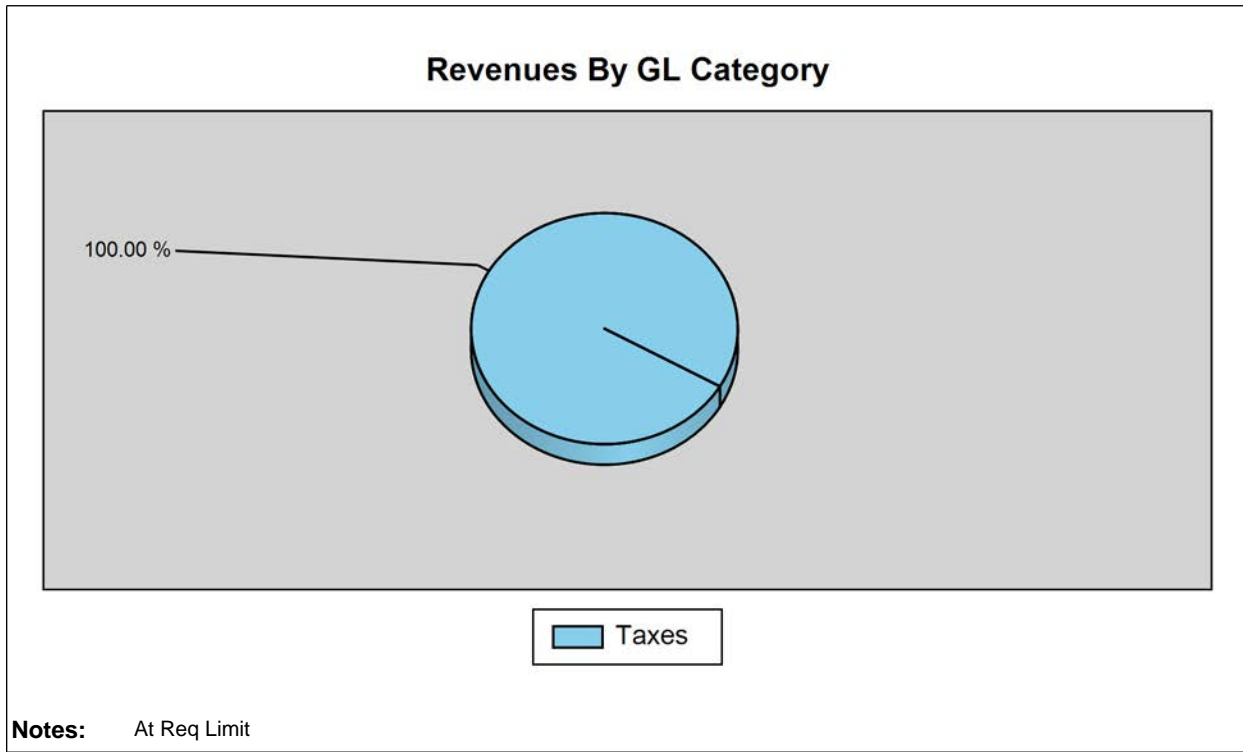
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: INVASIVE SPECIES formerly noxious weeds  
 Dept Number: 0200  
 Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	12,590	12,590	12,590	12,590	12,842
Prior Surplus	0	5,000	5,000	5,000	5,100
Taxes	50,015	49,504	49,631	49,777	50,772
<b>Total Revenues:</b>	<b>62,605</b>	<b>67,094</b>	<b>67,221</b>	<b>67,367</b>	<b>68,714</b>
<b>Expenditures</b>					
Administration	500	0	0	0	0
Consultants	55,000	55,000	55,000	55,000	56,100
Transfers	500	5,000	5,000	5,000	5,100
Wages and benefits	6,605	7,094	7,221	7,367	7,514
<b>Total Expenditures:</b>	<b>62,605</b>	<b>67,094</b>	<b>67,221</b>	<b>67,367</b>	<b>68,714</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	25,000	25,500	500
<b>Total Revenues:</b>	<b>25,000</b>	<b>25,500</b>	<b>500</b>
<b>Expenditures</b>			
Operations	25,000	25,500	500
<b>Total Expenditures:</b>	<b>25,000</b>	<b>25,500</b>	<b>500</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: NUISANCE CONTROL  
 Dept Number: 5550  
 Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	25,500	25,000	25,000	25,000	25,500
<b>Total Revenues:</b>	<b>25,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,500</b>
<b>Expenditures</b>					
Operations	25,500	25,000	25,000	25,000	25,500
<b>Total Expenditures:</b>	<b>25,500</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,500</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

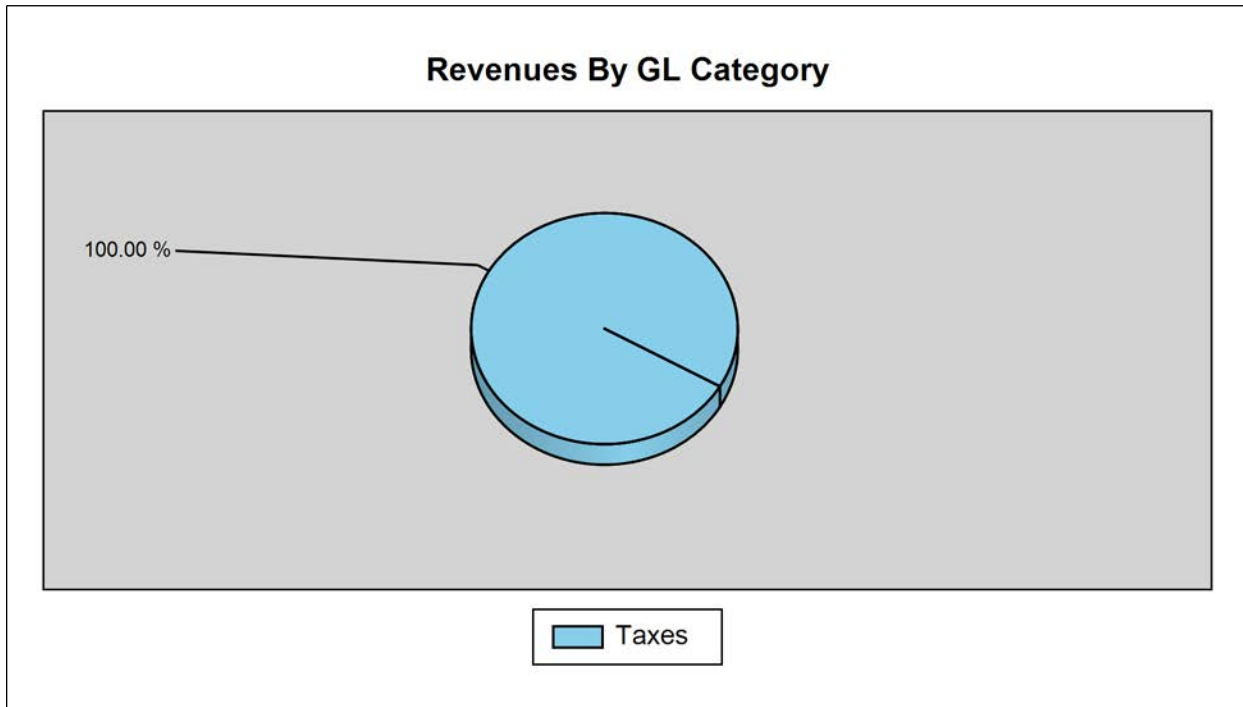
2019 - 2023



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	15,898	0	(15,898)
Taxes	688,245	703,300	15,055
<b>Total Revenues:</b>	<b>704,143</b>	<b>703,300</b>	<b>(843)</b>
<b>Expenditures</b>			
Administration	8,949	10,362	1,413
Transfers - Other Agencies	695,194	692,938	(2,256)
<b>Total Expenditures:</b>	<b>704,143</b>	<b>703,300</b>	<b>(843)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

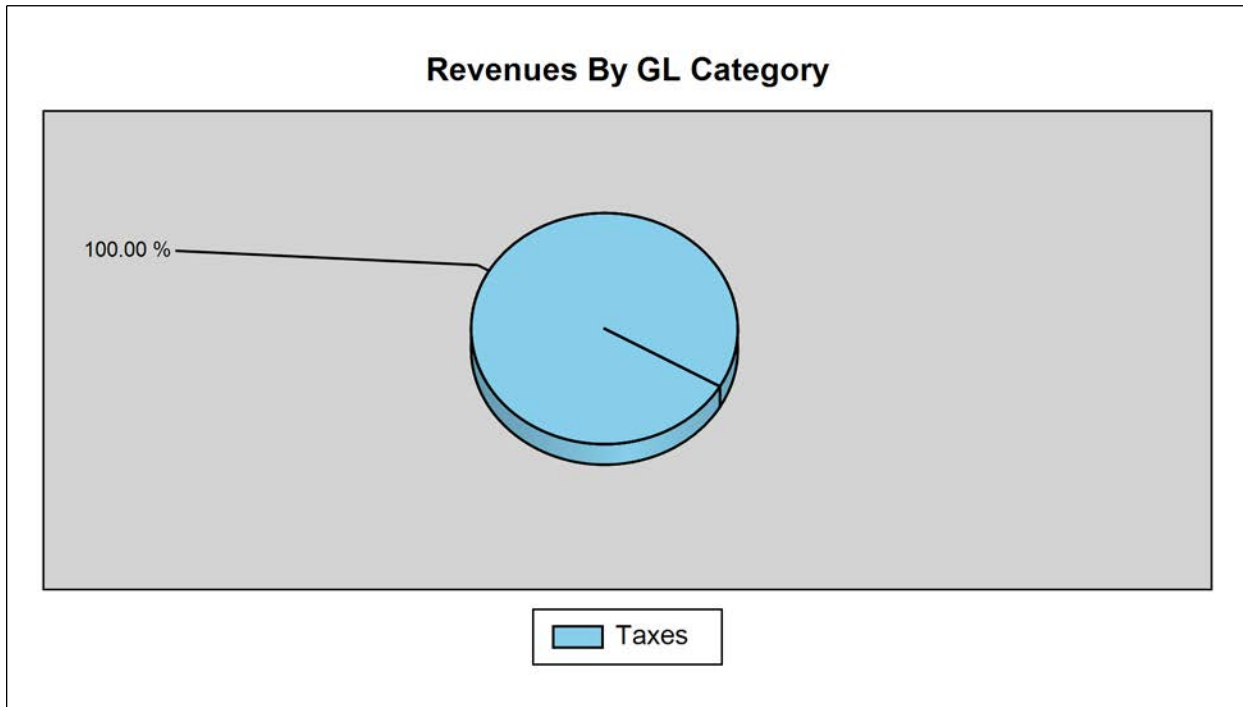


Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	703,300	735,543	735,728	734,616	749,308
<b>Total Revenues:</b>	<b>703,300</b>	<b>735,543</b>	<b>735,728</b>	<b>734,616</b>	<b>749,308</b>
<b>Expenditures</b>					
Administration	10,362	10,543	10,728	9,616	9,808
Transfers - Other Agencies	692,938	725,000	725,000	725,000	739,500
<b>Total Expenditures:</b>	<b>703,300</b>	<b>735,543</b>	<b>735,728</b>	<b>734,616</b>	<b>749,308</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	35,000	35,000	0
<b>Total Revenues:</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>Expenditures</b>			
Grant Expense	35,000	35,000	0
<b>Total Expenditures:</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Taxes	35,000	35,000	35,000	35,000	35,700
<b>Total Revenues:</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,700</b>
<b>Expenditures</b>					
Grant Expense	35,000	35,000	35,000	35,000	35,700
<b>Total Expenditures:</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,700</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

**Service: REGIONAL ECONOMIC DEVELOPMENT**  
**Dept Number: 9390**  
**Service Participants: All Municipalities and Electoral Areas**

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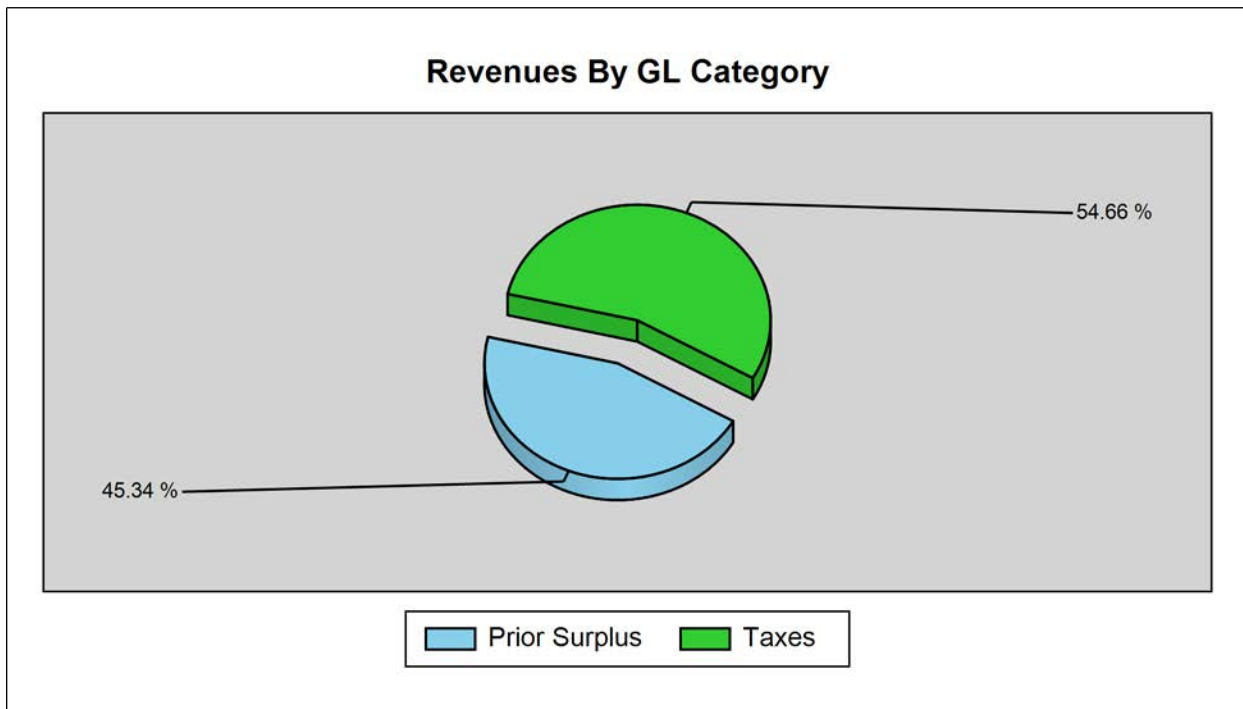


# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL  
 Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	20,000	15,000	(5,000)
Taxes	12,424	18,084	5,660
<b>Total Revenues:</b>	<b>32,424</b>	<b>33,084</b>	<b>660</b>
<b>Expenditures</b>			
Administration	5,663	5,926	263
Consultants	0	2,500	2,500
Contracts and Agreements	1,000	0	(1,000)
Insurance	0	122	122
Supplies	0	500	500
Transfers	2,500	2,500	0
Wages and benefits	23,261	21,536	(1,725)
<b>Total Expenditures:</b>	<b>32,424</b>	<b>33,084</b>	<b>660</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL  
 Dept Number: 5020

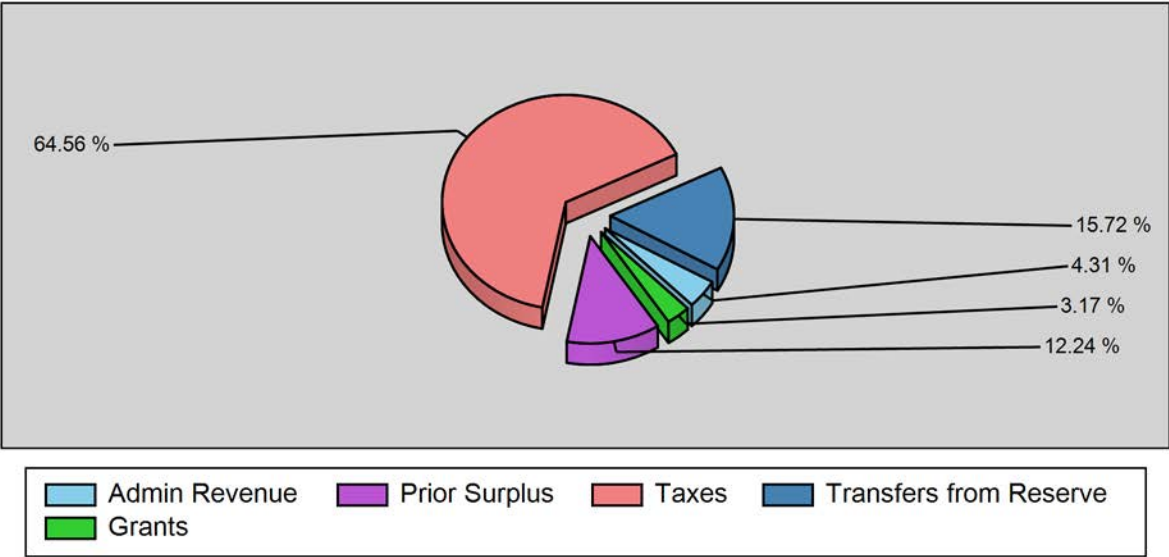
Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	15,000	2,500	0	0	0
Taxes	18,084	31,270	34,388	34,787	35,483
Transfers from Reserve	0	10,000	0	0	0
<b>Total Revenues:</b>	<b>33,084</b>	<b>43,770</b>	<b>34,388</b>	<b>34,787</b>	<b>35,483</b>
<b>Expenditures</b>					
Administration	5,926	6,158	6,318	6,204	6,328
Consultants	2,500	0	0	0	0
Insurance	122	124	126	129	132
Supplies	500	0	0	0	0
Transfers	2,500	15,521	5,575	5,638	5,751
Wages and benefits	21,536	21,967	22,369	22,816	23,272
<b>Total Expenditures:</b>	<b>33,084</b>	<b>43,770</b>	<b>34,388</b>	<b>34,787</b>	<b>35,483</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Revenues By GL Category



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	10,000	17,000	7,000
Grants	10,000	12,500	2,500
Prior Surplus	0	48,248	48,248
Taxes	260,449	254,571	(5,878)
Transfers from Reserve	17,007	62,007	45,000
<b>Total Revenues:</b>	<b>297,456</b>	<b>394,326</b>	<b>96,870</b>
<b>Expenditures</b>			
Administration	26,617	20,880	(5,737)
Advertising	2,620	2,620	0
Capital and Equipment	16,000	51,000	35,000
Financing	17,007	17,007	0
Insurance	7,250	8,062	812
Maintenance and Repairs	71,500	45,000	(26,500)
Operations	7,000	35,500	28,500
Supplies	6,500	9,000	2,500
Transfers	30,000	58,321	28,321
Travel	12,000	16,000	4,000
Wages and benefits	100,962	130,936	29,974
<b>Total Expenditures:</b>	<b>297,456</b>	<b>394,326</b>	<b>96,870</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

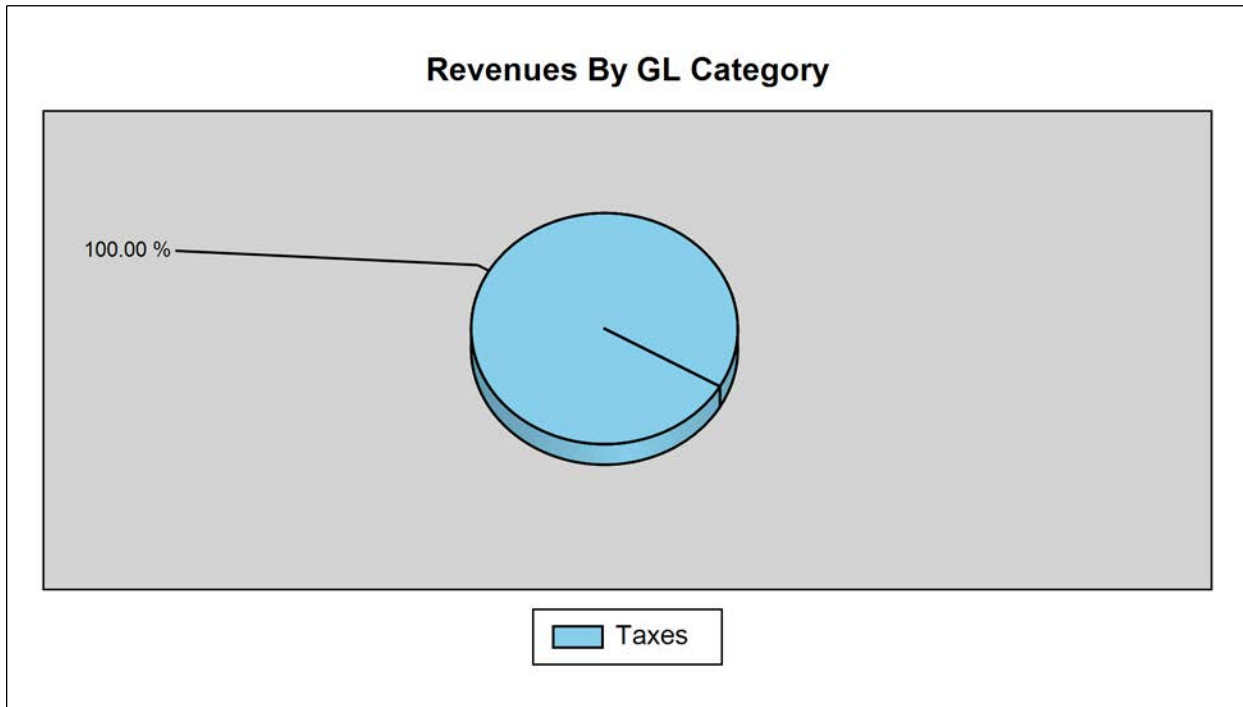
Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Admin Revenue	17,000	11,000	8,000	10,000	10,200
Grants	12,500	5,000	5,000	5,000	5,000
Prior Surplus	48,248	0	0	0	0
Taxes	254,571	304,271	309,230	339,591	345,608
Transfers from Reserve	62,007	11,002	8,000	0	0
<b>Total Revenues:</b>	<b>394,326</b>	<b>331,273</b>	<b>330,230</b>	<b>354,591</b>	<b>360,808</b>
<b>Expenditures</b>					
Administration	20,880	28,670	29,445	28,917	29,495
Advertising	2,620	2,650	2,690	2,620	2,672
Capital and Equipment	51,000	6,000	6,000	16,000	16,320
Financing	17,007	11,002	8,000	8,000	8,160
Insurance	8,062	8,203	6,546	6,546	6,679
Maintenance and Repairs	45,000	45,000	45,000	59,500	60,690
Operations	35,500	36,500	36,500	40,000	40,140
Supplies	9,000	9,000	9,500	8,000	8,160
Transfers	58,321	30,000	30,000	30,000	30,600
Travel	16,000	16,000	16,000	12,000	12,240
Wages and benefits	130,936	138,248	140,549	143,008	145,652
<b>Total Expenditures:</b>	<b>394,326</b>	<b>331,273</b>	<b>330,230</b>	<b>354,591</b>	<b>360,808</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	0	49,565	49,565
<b>Total Revenues:</b>	<b>0</b>	<b>49,565</b>	<b>49,565</b>
<b>Expenditures</b>			
Wages and benefits	0	49,565	49,565
<b>Total Expenditures:</b>	<b>0</b>	<b>49,565</b>	<b>49,565</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Taxes	49,565	50,437	51,359	52,384	53,434
<b>Total Revenues:</b>	<b>49,565</b>	<b>50,437</b>	<b>51,359</b>	<b>52,384</b>	<b>53,434</b>
<b>Expenditures</b>					
Wages and benefits	49,565	50,437	51,359	52,384	53,434
<b>Total Expenditures:</b>	<b>49,565</b>	<b>50,437</b>	<b>51,359</b>	<b>52,384</b>	<b>53,434</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

**Service: REGIONAL TRANSIT**

**Dept Number: 8200**

**Service Participants: Service Participants: All Municipalities, All Electoral Areas**

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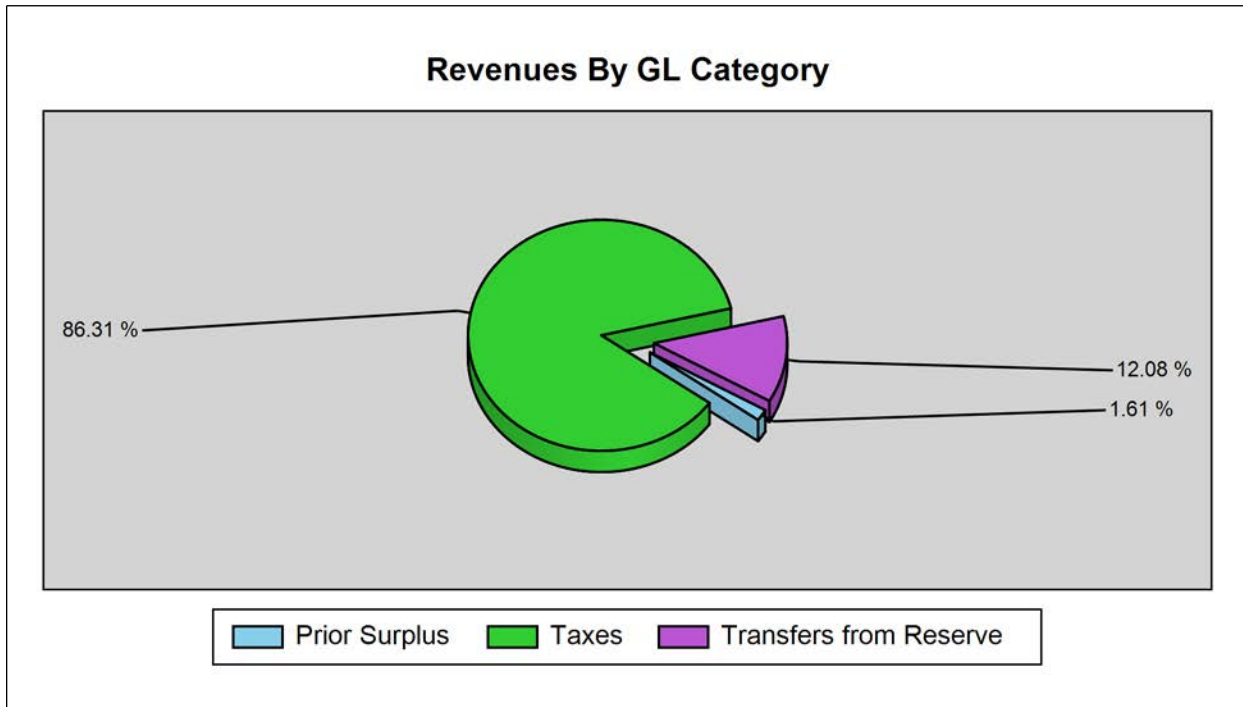
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	41,000	3,352	(37,648)
Taxes	148,013	179,976	31,963
Transfers from Reserve	63,000	25,200	(37,800)
<b>Total Revenues:</b>	<b>252,013</b>	<b>208,528</b>	<b>(43,485)</b>
<b>Expenditures</b>			
Administration	11,238	12,323	1,085
Consultants	5,000	5,000	0
Contracts and Agreements	51,900	47,225	(4,675)
Grant Expense	10,000	10,000	0
Insurance	0	660	660
Legal	1,500	1,500	0
Plans and Studies	63,000	25,000	(38,000)
Supplies	4,400	1,000	(3,400)
Transfers	28,615	10,000	(18,615)
Wages and benefits	76,360	95,820	19,460
<b>Total Expenditures:</b>	<b>252,013</b>	<b>208,528</b>	<b>(43,485)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	3,352	0	0	0	0
Taxes	179,976	182,746	185,954	189,222	192,551
Transfers from Reserve	25,200	0	0	85,000	86,700
<b>Total Revenues:</b>	<b>208,528</b>	<b>182,746</b>	<b>185,954</b>	<b>274,222</b>	<b>279,251</b>
<b>Expenditures</b>					
Administration	12,323	11,733	12,014	12,262	12,508
Consultants	5,000	5,000	5,000	105,000	107,100
Contracts and Agreements	47,225	41,000	41,000	41,000	41,820
Grant Expense	10,000	10,000	10,000	10,000	10,200
Insurance	660	673	686	700	714
Legal	1,500	1,500	1,500	1,500	1,530
Plans and Studies	25,000	0	0	0	0
Supplies	1,000	1,000	1,000	1,000	1,020
Transfers	10,000	13,836	15,022	1,108	670
Wages and benefits	95,820	98,004	99,732	101,652	103,689
<b>Total Expenditures:</b>	<b>208,528</b>	<b>182,746</b>	<b>185,954</b>	<b>274,222</b>	<b>279,251</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



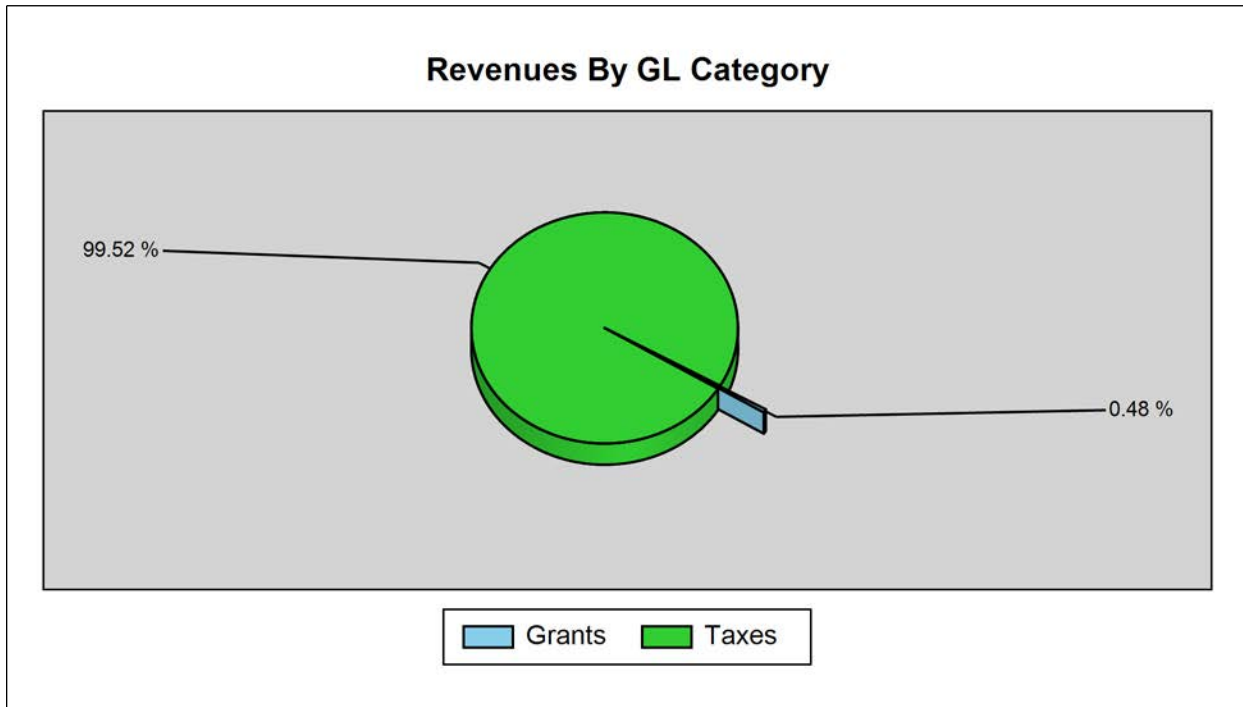
# FIVE YEAR FINANCIAL PLAN

2019 - 2023



Service: STERILE INSECT RELEASE PROGRAM  
 Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	4,416	4,416	0
Prior Surplus	(4,540)	0	4,540
Taxes	911,996	909,067	(2,929)
<b>Total Revenues:</b>	<b>911,872</b>	<b>913,483</b>	<b>1,611</b>
<b>Expenditures</b>			
Administration	10,199	11,810	1,611
Transfers - Other Agencies	901,673	901,673	0
<b>Total Expenditures:</b>	<b>911,872</b>	<b>913,483</b>	<b>1,611</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023



Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

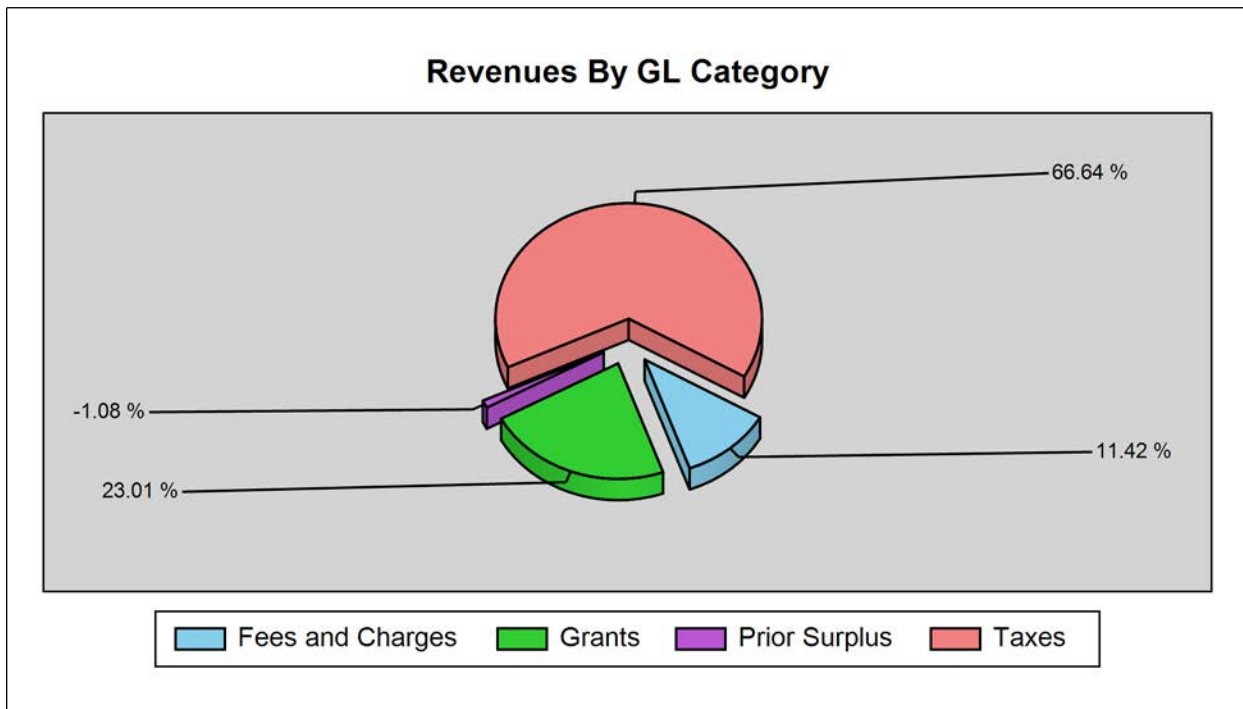
<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	4,416	4,416	4,416	4,416	4,504
Taxes	909,067	909,274	909,484	908,216	926,380
<b>Total Revenues:</b>	<b>913,483</b>	<b>913,690</b>	<b>913,900</b>	<b>912,632</b>	<b>930,884</b>
<b>Expenditures</b>					
Administration	11,810	12,017	12,227	10,959	11,178
Transfers - Other Agencies	901,673	901,673	901,673	901,673	919,706
<b>Total Expenditures:</b>	<b>913,483</b>	<b>913,690</b>	<b>913,900</b>	<b>912,632</b>	<b>930,884</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT - SOUTH OKANAGAN  
 Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,  
 Town of Oliver, Town of Osoyoos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	15,000	15,000	0
Grants	30,215	30,215	0
Prior Surplus	0	(1,413)	(1,413)
Taxes	56,610	87,496	30,886
<b>Total Revenues:</b>	<b>101,825</b>	<b>131,298</b>	<b>29,473</b>
<b>Expenditures</b>			
Administration	1,234	1,429	195
Maintenance and Repairs	3,000	3,000	0
Operations	89,000	115,000	26,000
Other Expense	1,440	2,000	560
Transfers	4,500	6,000	1,500
Wages and benefits	2,651	3,869	1,218
<b>Total Expenditures:</b>	<b>101,825</b>	<b>131,298</b>	<b>29,473</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,  
Town of Oliver, Town of Osoyoos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	15,000	15,000	15,000	15,000	15,300
Grants	30,215	30,215	30,215	30,215	30,819
Prior Surplus	(1,413)	0	0	0	0
Taxes	87,496	86,712	86,807	86,906	86,126
<b>Total Revenues:</b>	<b>131,298</b>	<b>131,927</b>	<b>132,022</b>	<b>132,121</b>	<b>132,245</b>
<b>Expenditures</b>					
Administration	1,429	1,265	1,270	1,275	1,301
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Operations	115,000	115,000	115,000	115,000	115,000
Other Expense	2,000	2,000	2,000	2,000	2,000
Transfers	6,000	6,000	6,000	6,000	6,000
Wages and benefits	3,869	4,662	4,752	4,846	4,944
<b>Total Expenditures:</b>	<b>131,298</b>	<b>131,927</b>	<b>132,022</b>	<b>132,121</b>	<b>132,245</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

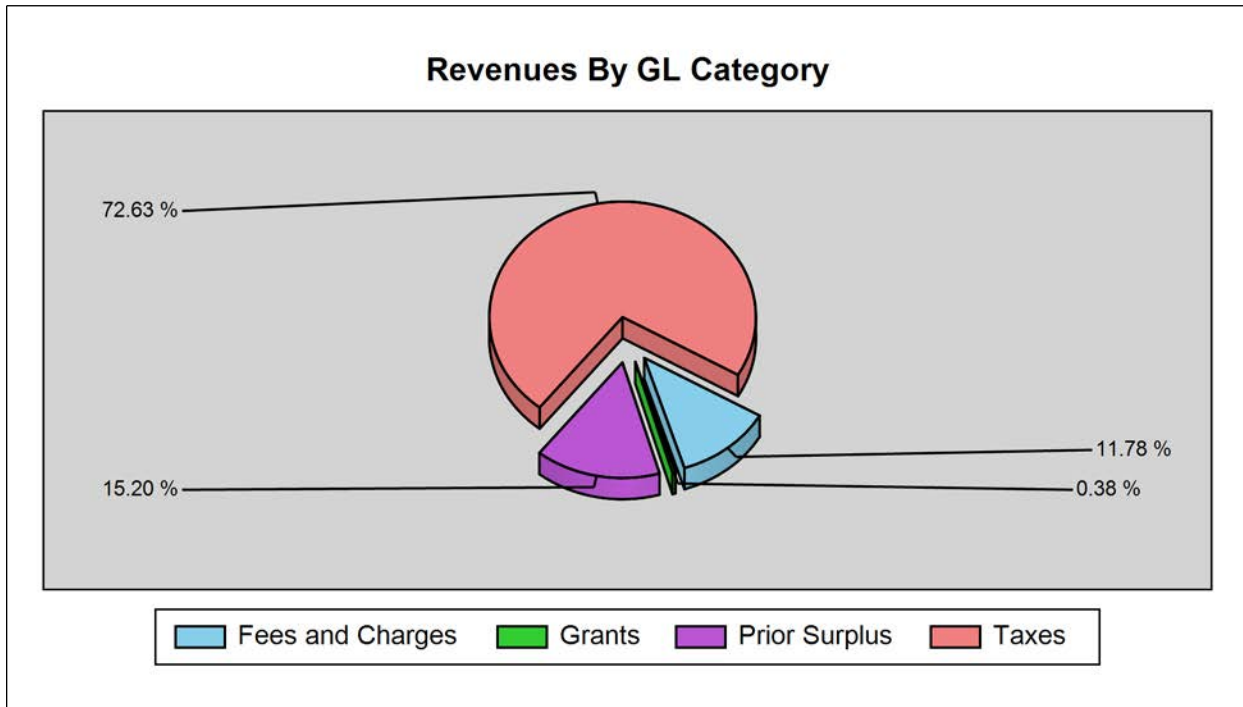
**Schedule A**

Questica Agenda		As at Jan 3, 2019	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
<b>RURAL SERVICES Changes since 2018 Budget</b>						
3	196	ANIMAL CONTROL - A,B,C,D,E,F,G,H	\$95,539	\$98,816	-\$3,277	
14	207	BUILDING INSPECTION	\$164,117	\$142,940	\$21,177	Lower transfer in of operating reserves
41	234	ELECTORAL AREA ADMINISTRATION	\$1,463,244	\$1,248,706	\$214,538	Extra director costs, large transfer from operating reserve in 2018 reduced requisition
44	237	ELECTORAL AREA PLANNING	\$966,259	\$949,814	\$16,445	Transfer to operating reserve in 2019
115	308	MOSQUITO CONTROL	\$215,821	\$172,694	\$43,127	Extra spraying activity planned in 2019
144	337	OKANAGAN REGIONAL LIBRARY	\$878,219	\$812,843	\$65,376	Allocation from ORL
265	458	SUBDIVISION SERVICING	\$132,074	\$131,429	\$645	
			\$3,915,273	\$3,557,242	\$358,031	
<b>NON TAX SUPPORTED SERVICES - REALLOCATIONS</b>						
17	210	BYLAW ENFORCEMENT	\$196,988	\$211,903	-\$14,915	
111	304	INFORMATION SERVICES	\$672,979	\$600,072	\$72,907	Increased staffing

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
 Dept Number: 9200  
 Service Participants: All Electoral Areas except "H"



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	14,000	15,500	1,500
Grants	500	500	0
Prior Surplus	25,000	20,000	(5,000)
Taxes	98,816	95,539	(3,277)
<b>Total Revenues:</b>	<b>138,316</b>	<b>131,539</b>	<b>(6,777)</b>
<b>Expenditures</b>			
Administration	25,215	27,304	2,089
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	82,000	0
Grant in Aid	9,000	0	(9,000)
Legal	2,601	2,635	34
Operations	18,000	18,000	0
Supplies	0	100	100
<b>Total Expenditures:</b>	<b>138,316</b>	<b>131,539</b>	<b>(6,777)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I  
Dept Number: 9200  
Service Participants: All Electoral Areas except "H"



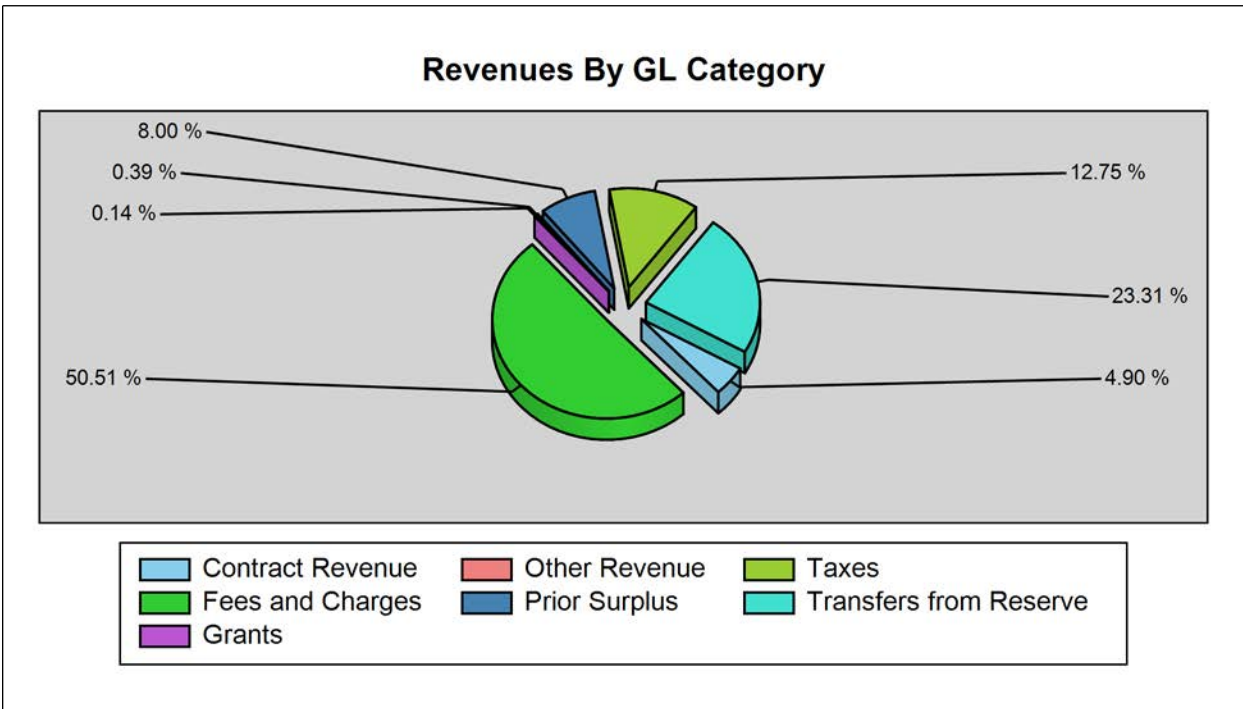
<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	15,500	15,500	15,500	15,500	15,630
Grants	500	500	500	500	510
Prior Surplus	20,000	1,937	936	1,344	1,371
Taxes	95,539	114,011	123,584	123,149	123,992
<b>Total Revenues:</b>	<b>131,539</b>	<b>131,948</b>	<b>140,520</b>	<b>140,493</b>	<b>141,503</b>
<b>Expenditures</b>					
Administration	27,304	27,798	28,320	28,293	28,859
Advertising	1,500	1,500	1,500	1,500	1,530
Contracts and Agreements	82,000	82,000	90,000	90,000	90,000
Legal	2,635	2,650	2,700	2,700	2,754
Operations	18,000	18,000	18,000	18,000	18,360
Supplies	100	0	0	0	0
<b>Total Expenditures:</b>	<b>131,539</b>	<b>131,948</b>	<b>140,520</b>	<b>140,493</b>	<b>141,503</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Service: BUILDING INSPECTION**

**Dept Number: 2500**

**Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H - by contract with Town of Princeton, Village of Keremeos**





# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -  
by contract with Town of Princeton, Village of Keremeos



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	63,000	63,000	0
Fees and Charges	516,500	650,000	133,500
Grants	1,800	1,800	0
Other Revenue	181,981	5,000	(176,981)
Prior Surplus	21,500	103,000	81,500
Taxes	142,940	164,117	21,177
Transfers from Reserve	0	300,000	300,000
<b>Total Revenues:</b>	<b>927,721</b>	<b>1,286,917</b>	<b>359,196</b>
<b>Expenditures</b>			
Administration	89,368	101,829	12,461
Advertising	2,000	2,000	0
Capital and Equipment	3,500	305,000	301,500
Insurance	41,000	38,668	(2,332)
Legal	15,000	20,000	5,000
Operations	6,000	6,000	0
Other Expense	5,000	5,000	0
Supplies	5,000	5,000	0
Transfers	15,000	15,000	0
Travel	43,203	43,340	137
Utilities	15,000	11,000	(4,000)
Wages and benefits	687,650	734,080	46,430
<b>Total Expenditures:</b>	<b>927,721</b>	<b>1,286,917</b>	<b>359,196</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

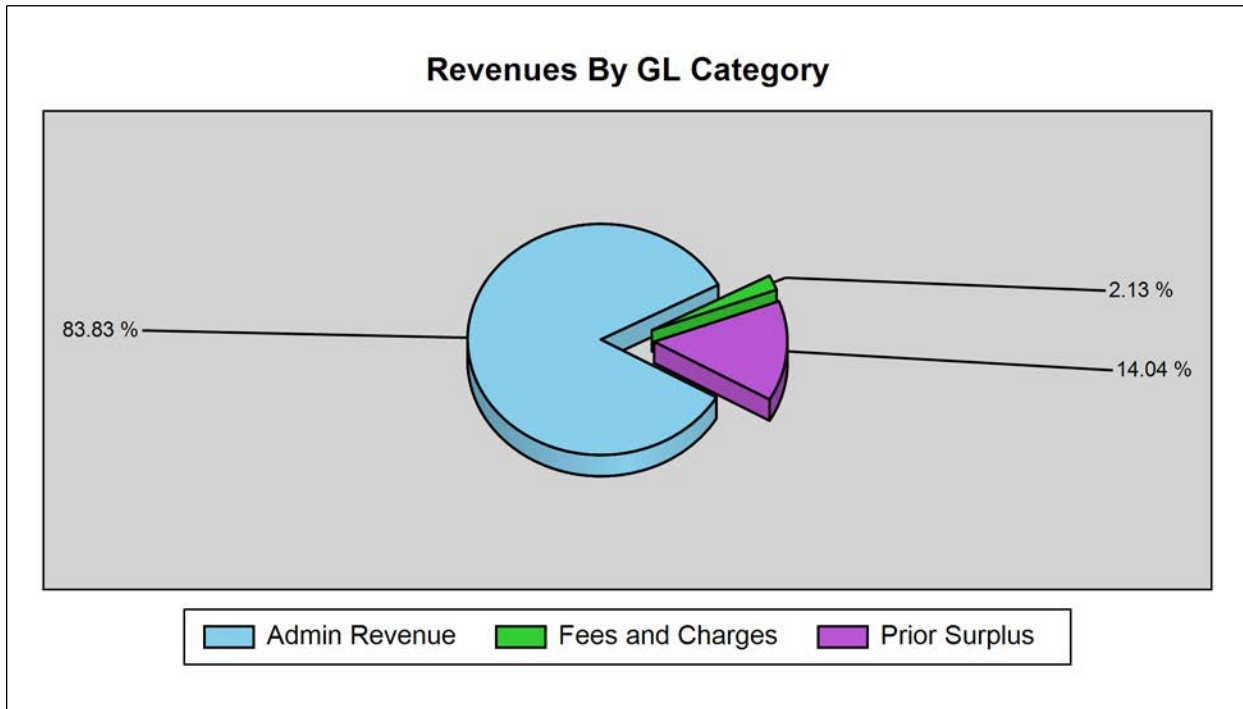


Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -  
by contract with Town of Princeton, Village of Keremeos

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Contract Revenue	63,000	63,000	63,000	63,000	64,260
Fees and Charges	650,000	661,375	672,949	684,726	696,709
Grants	1,800	1,800	1,800	1,800	1,836
Other Revenue	5,000	5,000	5,000	5,000	5,100
Prior Surplus	103,000	10,000	10,000	10,000	10,200
Taxes	164,117	375,432	377,791	371,527	378,443
Transfers from Reserve	300,000	0	0	0	0
<b>Total Revenues:</b>	<b>1,286,917</b>	<b>1,116,607</b>	<b>1,130,540</b>	<b>1,136,053</b>	<b>1,156,548</b>
<b>Expenditures</b>					
Administration	101,829	102,593	104,662	96,653	98,586
Advertising	2,000	2,000	2,000	2,000	2,040
Capital and Equipment	305,000	3,500	3,500	3,500	3,570
Insurance	38,668	39,345	40,034	44,055	44,936
Legal	20,000	2,000	20,000	20,000	20,000
Operations	6,000	6,000	6,000	6,000	6,120
Other Expense	5,000	5,000	5,000	5,000	5,100
Supplies	5,000	5,000	5,000	5,000	5,100
Transfers	15,000	146,280	125,690	120,257	121,304
Travel	43,340	44,130	44,772	44,933	45,832
Utilities	11,000	11,000	11,000	11,000	11,000
Wages and benefits	734,080	749,759	762,882	777,655	792,960
<b>Total Expenditures:</b>	<b>1,286,917</b>	<b>1,116,607</b>	<b>1,130,540</b>	<b>1,136,053</b>	<b>1,156,548</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	211,903	196,988	(14,915)
Fees and Charges	5,000	5,000	0
Prior Surplus	14,000	33,000	19,000
<b>Total Revenues:</b>	<b>230,903</b>	<b>234,988</b>	<b>4,085</b>
<b>Expenditures</b>			
Administration	28,379	32,062	3,683
Contracts and Agreements	31,000	31,000	0
Insurance	0	935	935
Legal	5,280	5,386	106
Supplies	1,500	1,500	0
Wages and benefits	164,744	164,105	(639)
<b>Total Expenditures:</b>	<b>230,903</b>	<b>234,988</b>	<b>4,085</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

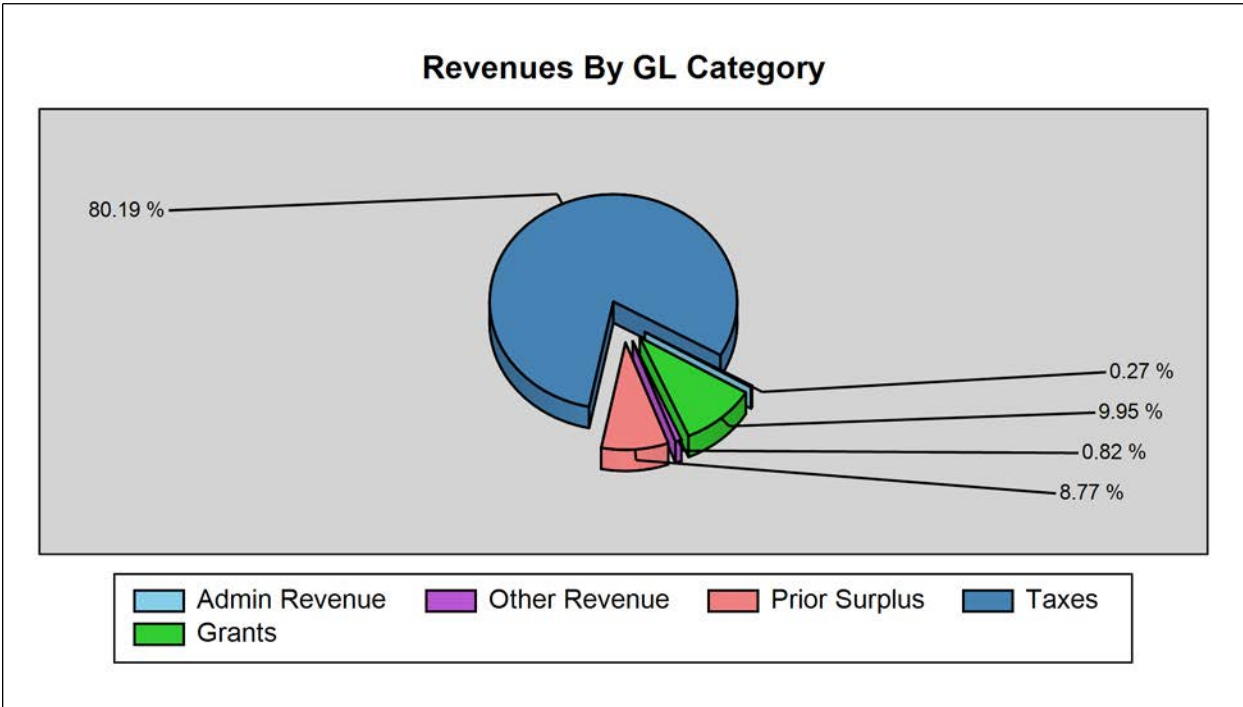
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: BYLAW ENFORCEMENT  
Dept Number: 5100  
Service Participants: REALLOCATION DEPARTMENT



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Admin Revenue	196,988	230,468	234,899	239,458	244,247
Fees and Charges	5,000	5,000	5,000	5,000	5,100
Prior Surplus	33,000	1,812	1,191	0	0
<b>Total Revenues:</b>	<b>234,988</b>	<b>237,280</b>	<b>241,090</b>	<b>244,458</b>	<b>249,347</b>
<b>Expenditures</b>					
Administration	32,062	31,394	32,151	30,967	31,587
Contracts and Agreements	31,000	31,000	31,000	31,000	31,000
Insurance	935	954	973	992	1,012
Legal	5,386	5,494	5,604	5,716	5,830
Supplies	1,500	1,500	1,500	1,500	1,530
Transfers	0	0	0	1,076	1,773
Wages and benefits	164,105	166,938	169,862	173,207	176,615
<b>Total Expenditures:</b>	<b>234,988</b>	<b>237,280</b>	<b>241,090</b>	<b>244,458</b>	<b>249,347</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA ADMINISTRATION  
 Dept Number: 0300  
 Service Participants: All Electoral Areas



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Admin Revenue	0	5,000	5,000
Grants	228,000	181,508	(46,492)
Other Revenue	35,000	15,000	(20,000)
Prior Surplus	80,000	160,000	80,000
Taxes	1,248,706	1,463,244	214,538
Transfers from Reserve	108,000	0	(108,000)
<b>Total Revenues:</b>	<b>1,699,706</b>	<b>1,824,752</b>	<b>125,046</b>
<b>Expenditures</b>			
Administration	219,322	303,502	84,180
Capital and Equipment	22,000	5,000	(17,000)
Consultants	1,220	5,000	3,780
Contingency	500	500	0
Grant Expense	28,000	8,269	(19,731)
Legal	2,500	2,500	0
Other Expense	15,000	1,000	(14,000)
Projects	93,000	0	(93,000)
Transfers	25,000	25,000	0
Utilities	10,000	10,200	200
Wages and benefits	1,283,164	1,463,781	180,617
<b>Total Expenditures:</b>	<b>1,699,706</b>	<b>1,824,752</b>	<b>125,046</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

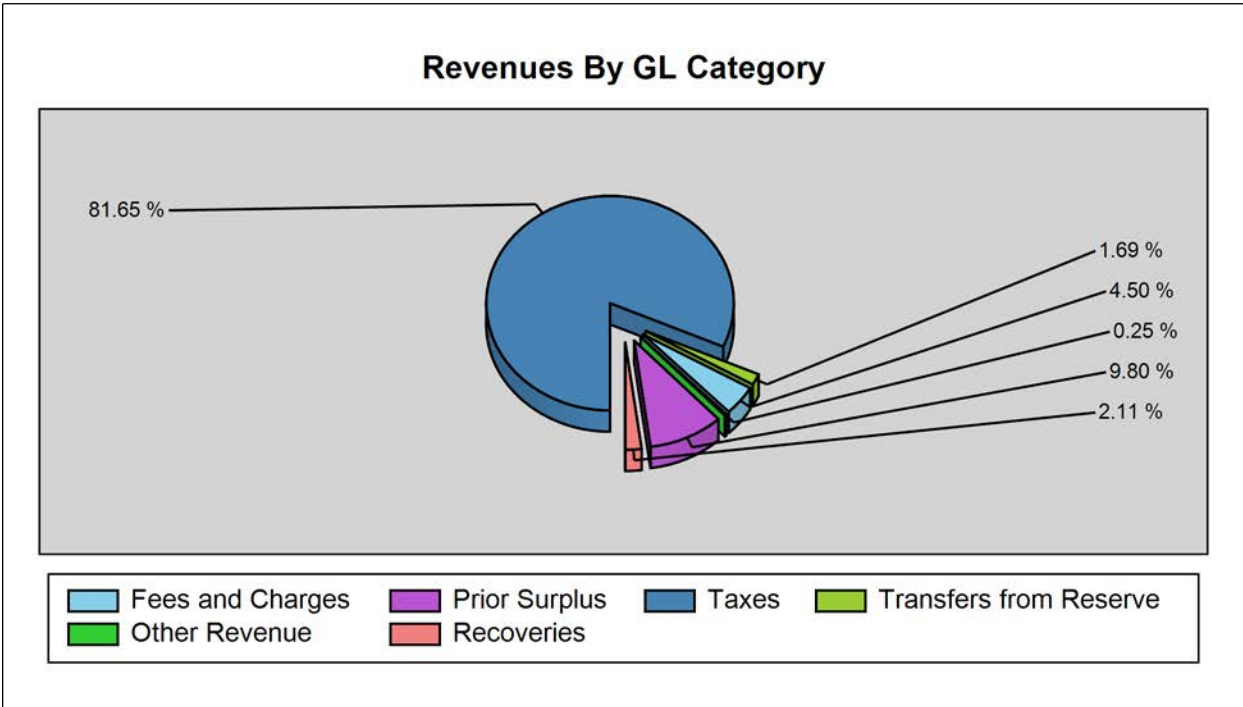
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA ADMINISTRATION  
 Dept Number: 0300  
 Service Participants: All Electoral Areas



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Admin Revenue	5,000	0	0	0	0
Grants	181,508	170,000	170,000	170,000	173,400
Other Revenue	15,000	35,000	35,000	35,000	35,700
Prior Surplus	160,000	42,000	42,000	42,000	42,840
Taxes	1,463,244	1,684,315	1,722,338	1,839,598	1,793,626
<b>Total Revenues:</b>	<b>1,824,752</b>	<b>1,931,315</b>	<b>1,969,338</b>	<b>2,086,598</b>	<b>2,045,566</b>
<b>Expenditures</b>					
Administration	303,502	308,813	314,217	319,715	325,310
Capital and Equipment	5,000	5,000	7,500	7,500	7,650
Consultants	5,000	0	0	0	0
Contingency	500	500	500	500	510
Grant Expense	8,269	0	0	0	0
Legal	2,500	2,500	2,500	2,500	2,550
Other Expense	1,000	1,000	1,000	1,000	1,020
Projects	0	0	0	80,000	0
Transfers	25,000	25,000	25,000	25,000	25,500
Utilities	10,200	10,404	10,612	10,824	11,040
Wages and benefits	1,463,781	1,578,098	1,608,009	1,639,559	1,671,986
<b>Total Expenditures:</b>	<b>1,824,752</b>	<b>1,931,315</b>	<b>1,969,338</b>	<b>2,086,598</b>	<b>2,045,566</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA PLANNING  
 Dept Number: 5000  
 Service Participants: All Electoral Areas and PIB



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	53,121	53,200	79
Other Revenue	3,000	3,000	0
Prior Surplus	95,000	115,943	20,943
Recoveries	15,500	25,000	9,500
Taxes	949,814	966,259	16,445
Transfers from Reserve	20,000	20,000	0
<b>Total Revenues:</b>	<b>1,136,435</b>	<b>1,183,402</b>	<b>46,967</b>
<b>Expenditures</b>			
Administration	314,410	340,348	25,938
Advertising	15,000	20,000	5,000
Capital and Equipment	1,000	1,000	0
Consultants	105,924	80,000	(25,924)
Contingency	1,000	1,000	0
Insurance	6,300	6,647	347
Legal	57,233	42,100	(15,133)
Other Expense	3,000	3,000	0
Projects	10,000	10,000	0
Supplies	8,000	8,000	0
Travel	3,899	3,950	51
Utilities	800	800	0
Wages and benefits	609,869	666,557	56,688
<b>Total Expenditures:</b>	<b>1,136,435</b>	<b>1,183,402</b>	<b>46,967</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

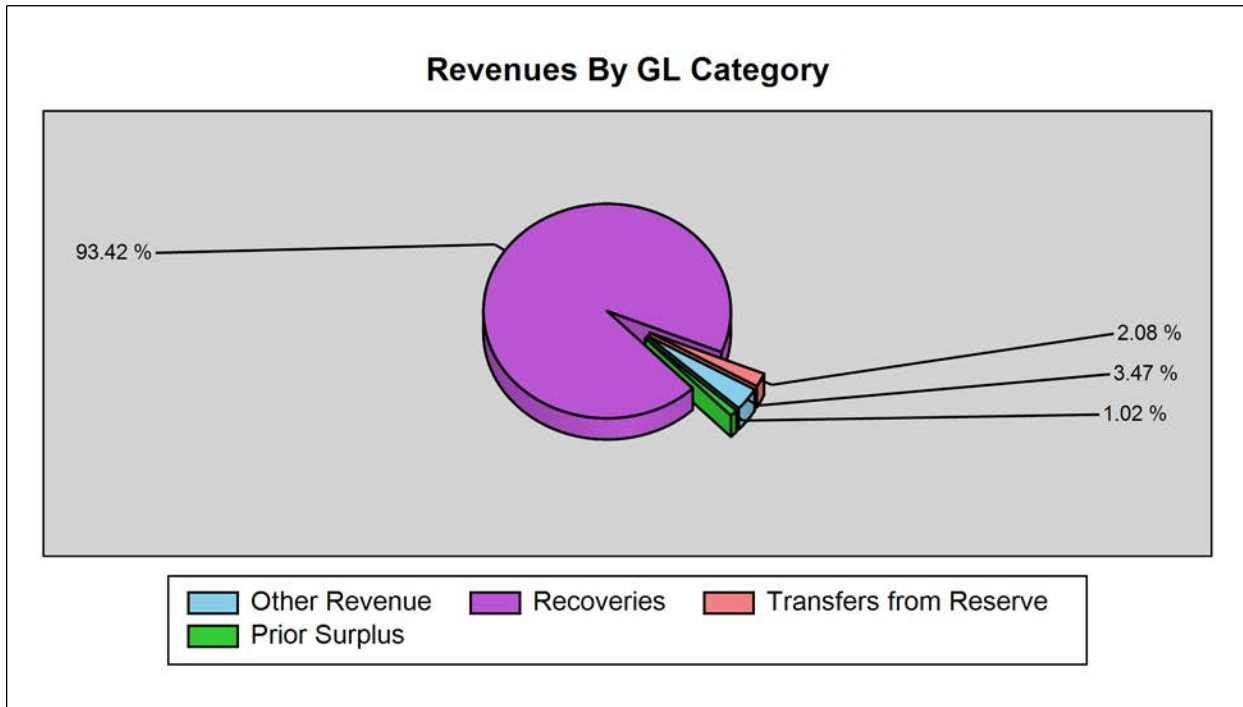
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA PLANNING  
 Dept Number: 5000  
 Service Participants: All Electoral Areas and PIB



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	53,200	53,200	53,200	53,200	54,264
Other Revenue	3,000	3,000	3,000	3,000	3,060
Prior Surplus	115,943	60,000	60,000	60,000	60,000
Recoveries	25,000	15,500	15,500	15,500	15,810
Taxes	966,259	1,087,791	1,107,340	1,114,210	1,133,993
Transfers from Reserve	20,000	10,000	5,000	5,000	5,100
<b>Total Revenues:</b>	<b>1,183,402</b>	<b>1,229,491</b>	<b>1,244,040</b>	<b>1,250,910</b>	<b>1,272,227</b>
<b>Expenditures</b>					
Administration	340,348	346,284	353,747	348,426	355,394
Advertising	20,000	20,000	20,000	20,000	20,000
Capital and Equipment	1,000	1,000	1,000	1,000	1,020
Consultants	80,000	80,000	80,000	80,000	80,000
Contingency	1,000	1,000	1,000	1,000	1,020
Insurance	6,647	6,763	6,881	6,769	6,904
Legal	42,100	42,100	42,200	42,200	42,244
Other Expense	3,000	3,000	3,000	3,000	3,060
Projects	10,000	10,000	10,000	10,000	10,200
Supplies	8,000	9,000	9,000	10,000	10,200
Transfers	0	11,514	5,702	3,256	2,912
Travel	3,950	3,950	4,000	4,000	4,080
Utilities	800	800	800	800	816
Wages and benefits	666,557	694,080	706,710	720,459	734,377
<b>Total Expenditures:</b>	<b>1,183,402</b>	<b>1,229,491</b>	<b>1,244,040</b>	<b>1,250,910</b>	<b>1,272,227</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Other Revenue	27,000	25,000	(2,000)
Prior Surplus	10,716	7,369	(3,347)
Recoveries	600,072	672,979	72,907
Transfers from Reserve	15,000	15,000	0
<b>Total Revenues:</b>	<b>652,788</b>	<b>720,348</b>	<b>67,560</b>
<b>Expenditures</b>			
Administration	34,000	39,369	5,369
Capital and Equipment	5,000	5,000	0
Contracts and Agreements	67,000	67,500	500
Maintenance and Repairs	3,000	3,000	0
Supplies	2,000	2,000	0
Transfers	10,407	5,000	(5,407)
Wages and benefits	531,381	598,479	67,098
<b>Total Expenditures:</b>	<b>652,788</b>	<b>720,348</b>	<b>67,560</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: INFORMATION SERVICES  
 Dept Number: 0600  
 Service Participants: REALLOCATION DEPARTMENT



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Other Revenue	25,000	25,000	25,000	25,000	25,000
Prior Surplus	7,369	5,000	5,000	5,000	5,000
Recoveries	672,979	743,432	762,937	779,133	793,517
Transfers from Reserve	15,000	10,000	10,000	10,000	10,000
<b>Total Revenues:</b>	<b>720,348</b>	<b>783,432</b>	<b>802,937</b>	<b>819,133</b>	<b>833,517</b>
<b>Expenditures</b>					
Administration	39,369	40,000	43,000	45,000	45,900
Capital and Equipment	5,000	5,000	6,000	6,000	6,000
Contracts and Agreements	67,500	68,500	71,000	71,000	71,000
Maintenance and Repairs	3,000	3,500	3,500	4,000	4,000
Supplies	2,000	2,500	2,500	3,000	3,000
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	598,479	658,932	671,937	685,133	698,617
<b>Total Expenditures:</b>	<b>720,348</b>	<b>783,432</b>	<b>802,937</b>	<b>819,133</b>	<b>833,517</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

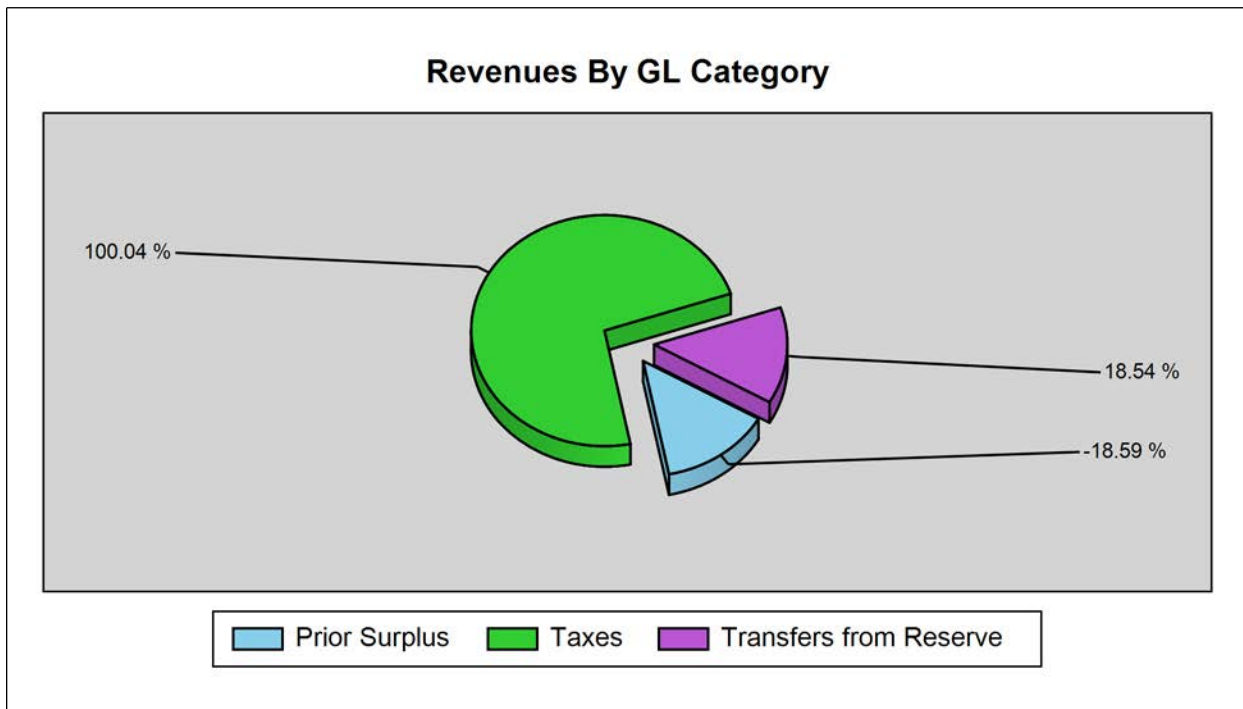
2019 - 2023



Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas except Area "E", City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(25,166)	(40,094)	(14,928)
Taxes	172,694	215,821	43,127
Transfers from Reserve	0	40,000	40,000
<b>Total Revenues:</b>	<b>147,528</b>	<b>215,727</b>	<b>68,199</b>
<b>Expenditures</b>			
Administration	8,306	9,143	837
Advertising	1,200	1,300	100
Capital and Equipment	1,300	41,500	40,200
Consultants	2,000	2,000	0
Insurance	2,700	1,913	(787)
Operations	29,000	37,000	8,000
Supplies	30,000	35,000	5,000
Transfers	5,000	14,606	9,606
Travel	10,000	3,000	(7,000)
Utilities	100	1,000	900
Wages and benefits	57,922	69,265	11,343
<b>Total Expenditures:</b>	<b>147,528</b>	<b>215,727</b>	<b>68,199</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas except Area "E", City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(40,094)	100	100	100	102
Taxes	215,821	176,949	178,157	162,371	165,544
Transfers from Reserve	40,000	0	0	0	0
<b>Total Revenues:</b>	<b>215,727</b>	<b>177,049</b>	<b>178,257</b>	<b>162,471</b>	<b>165,646</b>
<b>Expenditures</b>					
Administration	9,143	8,678	8,893	9,078	9,259
Advertising	1,300	1,300	1,300	1,300	1,326
Capital and Equipment	41,500	1,500	1,500	1,408	1,436
Consultants	2,000	2,000	2,000	2,000	2,040
Insurance	1,913	1,927	1,941	1,957	1,996
Operations	37,000	38,000	39,000	29,000	29,580
Supplies	35,000	35,000	35,000	30,000	30,600
Transfers	14,606	13,566	12,294	10,863	11,080
Travel	3,000	3,000	3,000	3,000	3,000
Utilities	1,000	1,000	1,000	100	102
Wages and benefits	69,265	71,078	72,329	73,765	75,227
<b>Total Expenditures:</b>	<b>215,727</b>	<b>177,049</b>	<b>178,257</b>	<b>162,471</b>	<b>165,646</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

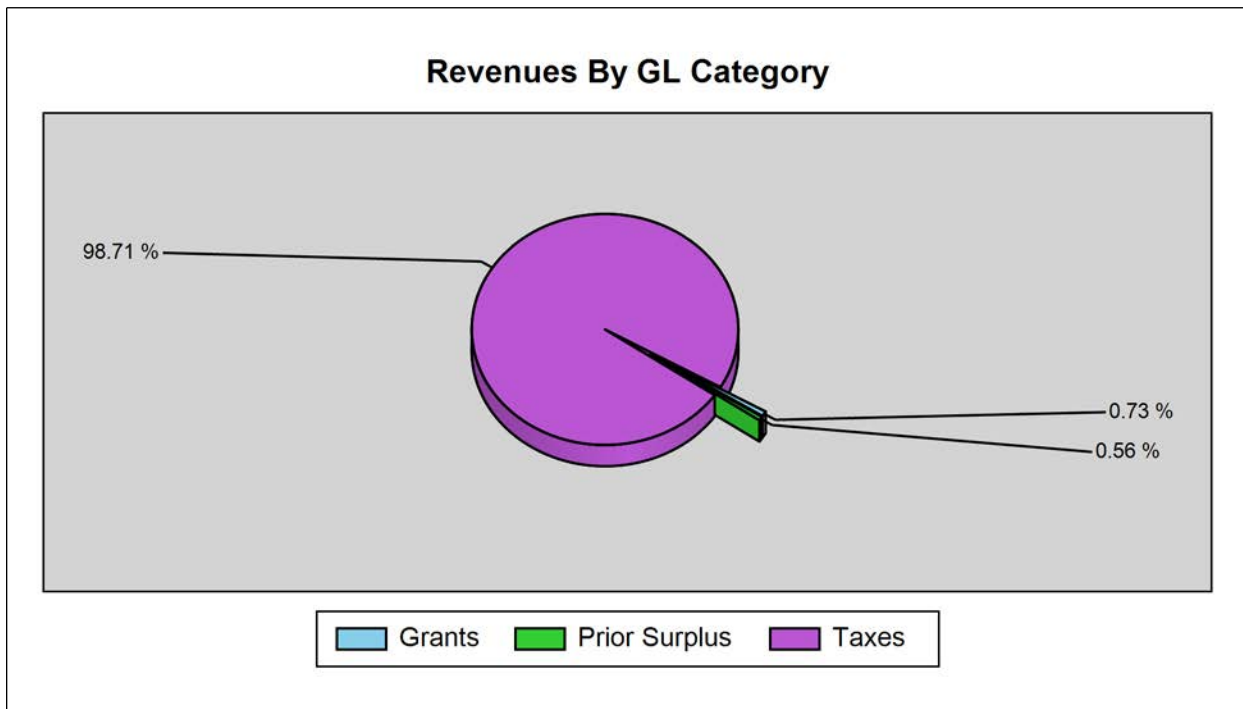
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	6,000	6,478	478
Prior Surplus	10,000	5,000	(5,000)
Taxes	812,843	878,219	65,376
<b>Total Revenues:</b>	<b>828,843</b>	<b>889,697</b>	<b>60,854</b>
<b>Expenditures</b>			
Administration	10,224	11,839	1,615
Transfers - Other Agencies	818,619	877,858	59,239
<b>Total Expenditures:</b>	<b>828,843</b>	<b>889,697</b>	<b>60,854</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



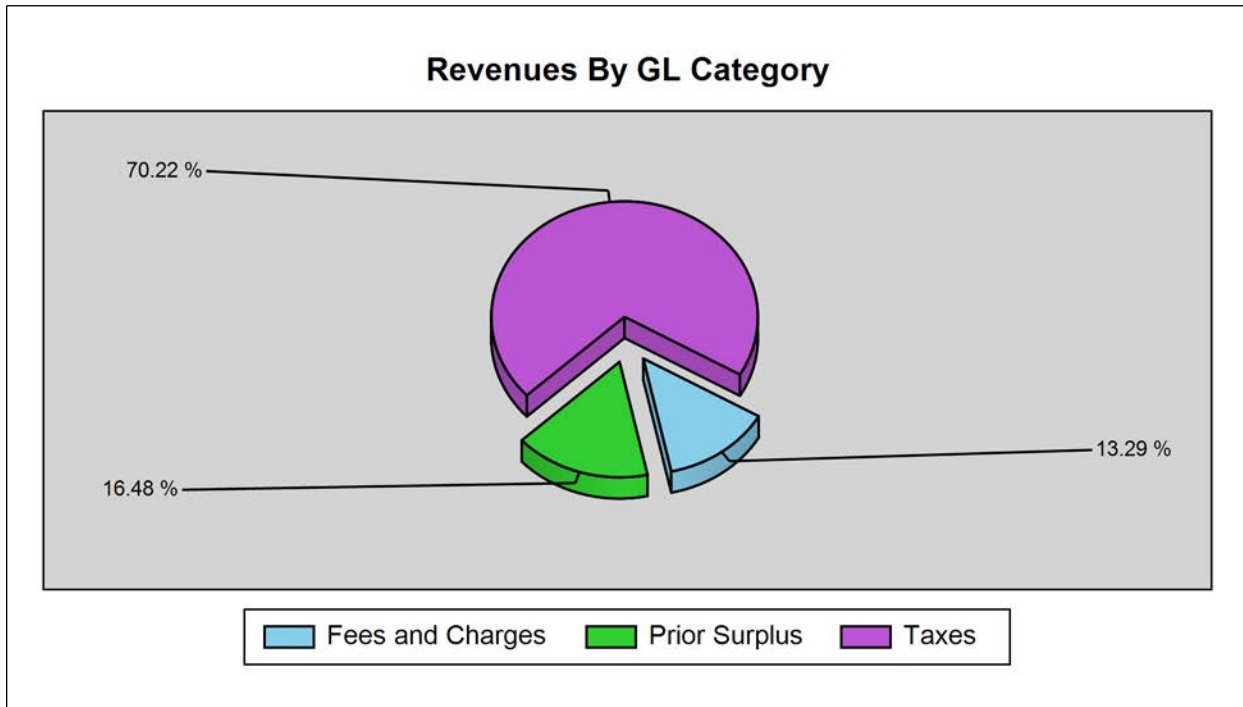
<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	6,478	6,000	6,000	6,000	6,120
Prior Surplus	5,000	5,000	5,000	5,000	5,100
Taxes	878,219	855,074	872,396	890,064	907,865
<b>Total Revenues:</b>	<b>889,697</b>	<b>866,074</b>	<b>883,396</b>	<b>901,064</b>	<b>919,085</b>
<b>Expenditures</b>					
Administration	11,839	10,637	10,850	11,067	11,288
Transfers - Other Agencies	877,858	855,437	872,546	889,997	907,797
<b>Total Expenditures:</b>	<b>889,697</b>	<b>866,074</b>	<b>883,396</b>	<b>901,064</b>	<b>919,085</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SUBDIVISION SERVICING  
 Dept Number: 4200  
 Service Participants: All Electoral Areas



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	25,000	25,000	0
Prior Surplus	13,054	31,000	17,946
Taxes	131,429	132,074	645
<b>Total Revenues:</b>	<b>169,483</b>	<b>188,074</b>	<b>18,591</b>
<b>Expenditures</b>			
Administration	10,090	10,816	726
Consultants	30,000	30,000	0
Insurance	0	754	754
Legal	10,000	10,000	0
Supplies	500	500	0
Travel	1,000	1,000	0
Wages and benefits	117,893	135,004	17,111
<b>Total Expenditures:</b>	<b>169,483</b>	<b>188,074</b>	<b>18,591</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SUBDIVISION SERVICING  
 Dept Number: 4200  
 Service Participants: All Electoral Areas



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	25,000	25,000	35,000	35,000	35,700
Prior Surplus	31,000	0	0	0	0
Taxes	132,074	139,052	132,001	135,025	137,724
Transfers from Reserve	0	0	0	0	0
<b>Total Revenues:</b>	<b>188,074</b>	<b>164,052</b>	<b>167,001</b>	<b>170,025</b>	<b>173,424</b>
<b>Expenditures</b>					
Administration	10,816	10,427	10,699	10,923	11,142
Consultants	30,000	5,000	5,000	5,000	5,100
Insurance	754	769	784	800	816
Legal	10,000	10,000	10,000	10,000	10,200
Supplies	500	500	500	500	510
Transfers	0	0	0	0	0
Travel	1,000	1,000	1,000	1,000	1,020
Wages and benefits	135,004	136,356	139,018	141,802	144,636
<b>Total Expenditures:</b>	<b>188,074</b>	<b>164,052</b>	<b>167,001</b>	<b>170,025</b>	<b>173,424</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
<b>SHARED A - OSOYOOS Changes since 2018 Budget</b>					
12	205	ARENA - OSOYOOS/A	\$494,406	\$478,103	\$16,303
121	314	MUSEUM PROPERTY DEBT - AREA A	\$76,590	\$76,513	\$77
			\$570,996	\$554,616	\$16,380

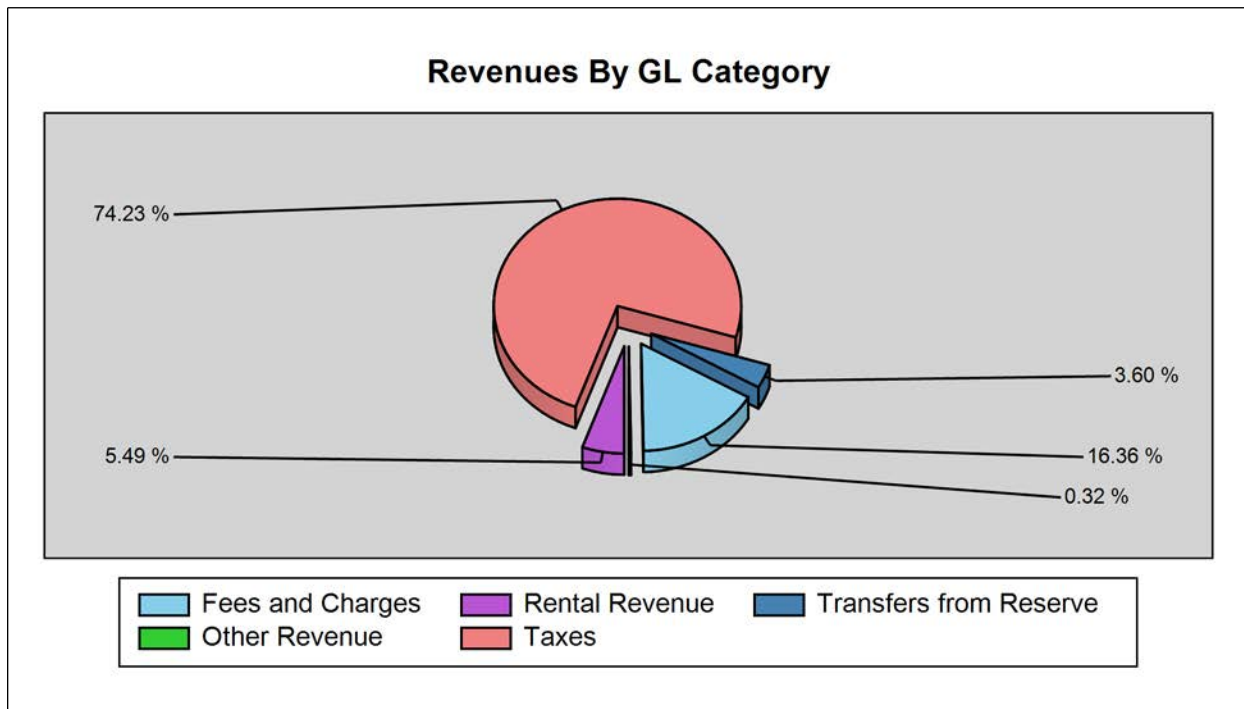
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	106,690	108,970	2,280
Grants	18,000	0	(18,000)
Other Revenue	1,700	2,100	400
Rental Revenue	35,700	36,600	900
Taxes	478,103	494,406	16,303
Transfers from Reserve	5,000	24,000	19,000
<b>Total Revenues:</b>	<b>645,193</b>	<b>666,076</b>	<b>20,883</b>
<b>Expenditures</b>			
Administration	13,093	13,266	173
Capital and Equipment	70,000	77,000	7,000
Financing	0	25,630	25,630
Maintenance and Repairs	54,000	55,000	1,000
Other Expense	6,550	6,550	0
Supplies	12,250	12,460	210
Utilities	105,060	107,140	2,080
Wages and benefits	384,240	369,030	(15,210)
<b>Total Expenditures:</b>	<b>645,193</b>	<b>666,076</b>	<b>20,883</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos

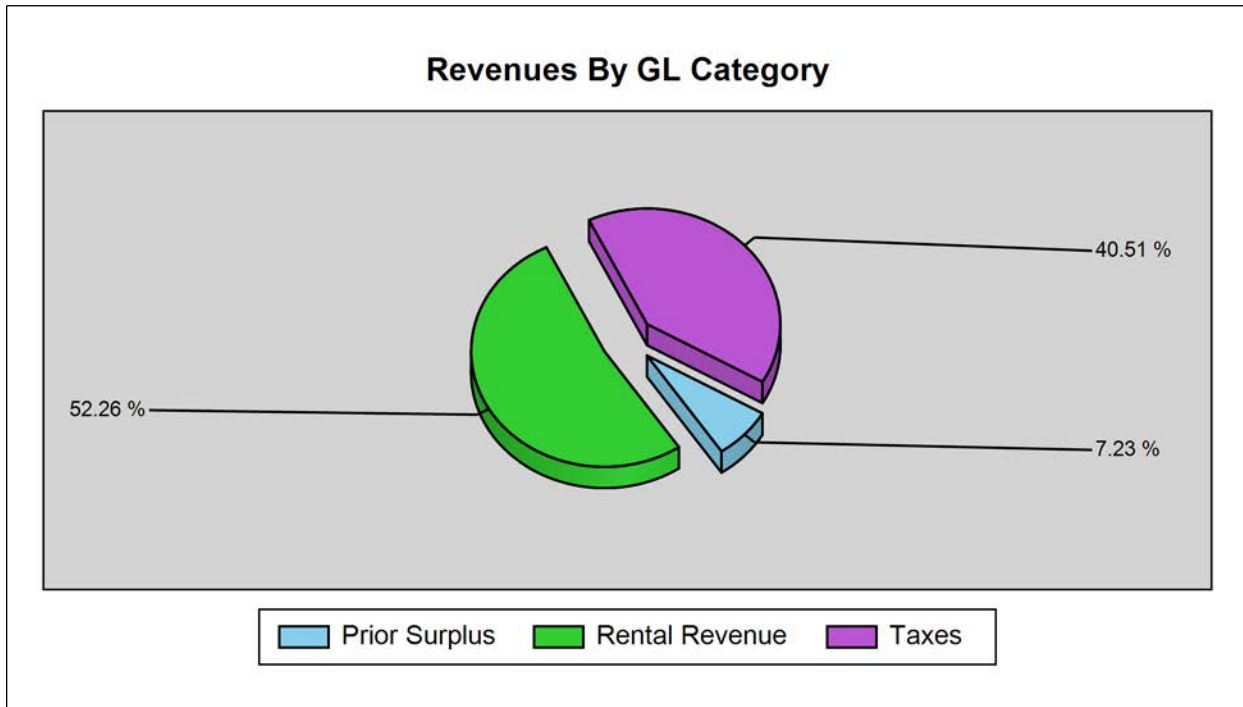


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	108,970	111,636	114,367	117,166	120,036
Grants	0	0	25,000	0	0
Other Revenue	2,100	2,100	2,100	2,100	2,100
Rental Revenue	36,600	37,515	38,453	39,414	40,399
Taxes	494,406	562,374	583,428	581,613	595,243
Transfers from Reserve	24,000	0	0	0	0
<b>Total Revenues:</b>	<b>666,076</b>	<b>713,625</b>	<b>763,348</b>	<b>740,293</b>	<b>757,778</b>
<b>Expenditures</b>					
Administration	13,266	13,137	13,160	13,183	13,207
Capital and Equipment	77,000	71,000	109,500	75,000	68,000
Financing	25,630	68,330	68,330	68,330	81,140
Maintenance and Repairs	55,000	56,100	57,222	58,366	59,533
Other Expense	6,550	6,681	6,815	6,951	7,090
Supplies	12,460	12,685	12,915	13,149	13,388
Utilities	107,140	109,282	111,468	113,697	115,971
Wages and benefits	369,030	376,410	383,938	391,617	399,449
<b>Total Expenditures:</b>	<b>666,076</b>	<b>713,625</b>	<b>763,348</b>	<b>740,293</b>	<b>757,778</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM PROPERTY DEBT AREA A  
 Dept Number: 7865  
 Service Participants: Electoral Area A and Town of Osoyoos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	0	13,670	13,670
Rental Revenue	97,121	98,821	1,700
Taxes	76,513	76,590	77
<b>Total Revenues:</b>	<b>173,634</b>	<b>189,081</b>	<b>15,447</b>
<b>Expenditures</b>			
Administration	550	637	87
Financing	76,514	76,514	0
Insurance	3,390	3,449	59
Transfers	93,180	108,481	15,301
<b>Total Expenditures:</b>	<b>173,634</b>	<b>189,081</b>	<b>15,447</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM PROPERTY DEBT AREA A  
 Dept Number: 7865  
 Service Participants: Electoral Area A and Town of Osoyoos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	13,670	0	0	0	0
Rental Revenue	98,821	100,550	102,310	104,356	106,443
Taxes	76,590	76,591	76,592	76,513	78,043
<b>Total Revenues:</b>	<b>189,081</b>	<b>177,141</b>	<b>178,902</b>	<b>180,869</b>	<b>184,486</b>
<b>Expenditures</b>					
Administration	637	648	659	592	604
Capital and Equipment	0	50,000	50,000	50,000	51,000
Financing	76,514	76,514	76,514	76,514	78,044
Insurance	3,449	3,509	3,570	3,641	3,714
Transfers	108,481	46,470	48,159	50,122	51,124
<b>Total Expenditures:</b>	<b>189,081</b>	<b>177,141</b>	<b>178,902</b>	<b>180,869</b>	<b>184,486</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Schedule A**

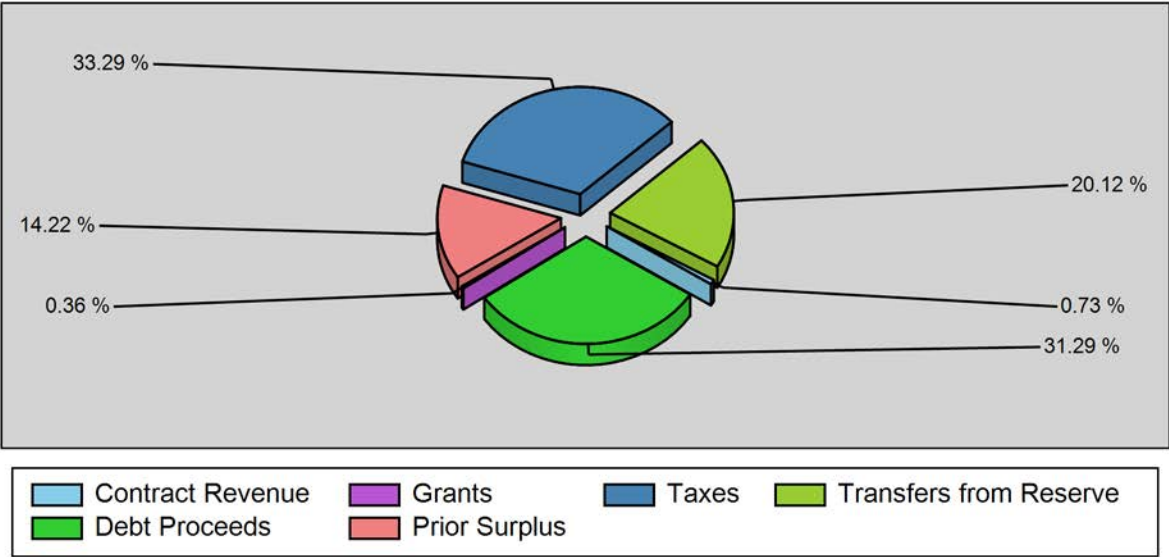
Questica Agenda		As at Jan 3, 2019	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
<b>SHARED B, G &amp; KEREMEOS Changes since 2018 Budget</b>						
56	249	FIRE PROTECTION - B-G KEREMEOS	\$372,376	\$520,001	-\$147,625	
249	442	POOL - KEREMEOS/AREAS B & G	\$69,276	\$49,233	\$20,043	Budgeted transfer to reserve in 2019
246	439	RECREATION FACILITY - KEREMEOS	\$237,379	\$120,542	\$116,837	Transfer from operating reserve in 2018 not available in 2019, Budgeted transfer to reserves.
199	392	REFUSE DISPOSAL B-G KEREMEOS	\$257,958	\$256,251	\$1,707	
251	444	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	\$33,000	\$33,000	\$0	
			\$969,989	\$979,027	-\$9,038	
<b>NON TAX SUPPORTED SERVICES - USER FEES</b>						
191	384	RECYCLING/GARBGE KEREMEOS	\$81,305	\$79,465	\$1,840	



Service: FIRE B-G KEREMEOS  
Dept Number: 1100  
Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Revenues By GL Category



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	7,990	8,150	160
Debt Proceeds	450,000	350,000	(100,000)
Grants	4,000	4,000	0
Prior Surplus	0	159,042	159,042
Taxes	520,001	372,376	(147,625)
Transfers from Reserve	35,500	225,000	189,500
<b>Total Revenues:</b>	<b>1,017,491</b>	<b>1,118,568</b>	<b>101,077</b>
<b>Expenditures</b>			
Administration	8,282	9,231	949
Capital and Equipment	518,650	630,750	112,100
Contracts and Agreements	5,750	5,922	172
Financing	16,591	46,838	30,247
Insurance	16,043	16,614	571
Legal	2,000	2,000	0
Maintenance and Repairs	56,575	52,852	(3,723)
Other Expense	8,075	8,271	196
Projects	15,000	0	(15,000)
Transfers	95,000	100,000	5,000
Travel	6,580	6,712	132
Utilities	15,035	15,416	381
Wages and benefits	253,910	223,962	(29,948)
<b>Total Expenditures:</b>	<b>1,017,491</b>	<b>1,118,568</b>	<b>101,077</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	8,150	8,313	8,479	8,649	8,844
Debt Proceeds	350,000	0	0	0	450,000
Grants	4,000	4,000	4,000	4,080	4,162
Prior Surplus	159,042	0	0	0	0
Taxes	372,376	524,310	537,690	544,210	606,244
Transfers from Reserve	225,000	48,726	49,701	50,000	51,525
<b>Total Revenues:</b>	<b>1,118,568</b>	<b>585,349</b>	<b>599,870</b>	<b>606,939</b>	<b>1,120,775</b>
<b>Expenditures</b>					
Administration	9,231	9,404	9,604	8,981	9,183
Capital and Equipment	630,750	83,926	85,901	86,924	588,755
Contracts and Agreements	5,922	6,100	6,283	6,472	6,665
Financing	46,838	46,838	46,838	42,533	43,384
Insurance	16,614	16,906	17,203	17,241	17,628
Legal	2,000	2,000	2,040	2,081	2,128
Maintenance and Repairs	52,852	52,719	53,854	54,931	56,127
Other Expense	8,271	8,468	8,667	8,868	9,067
Transfers	100,000	105,000	108,380	110,548	113,035
Travel	6,712	6,846	6,983	7,123	7,283
Utilities	15,416	15,820	16,216	16,540	16,912
Wages and benefits	223,962	231,322	237,901	244,697	250,608
<b>Total Expenditures:</b>	<b>1,118,568</b>	<b>585,349</b>	<b>599,870</b>	<b>606,939</b>	<b>1,120,775</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

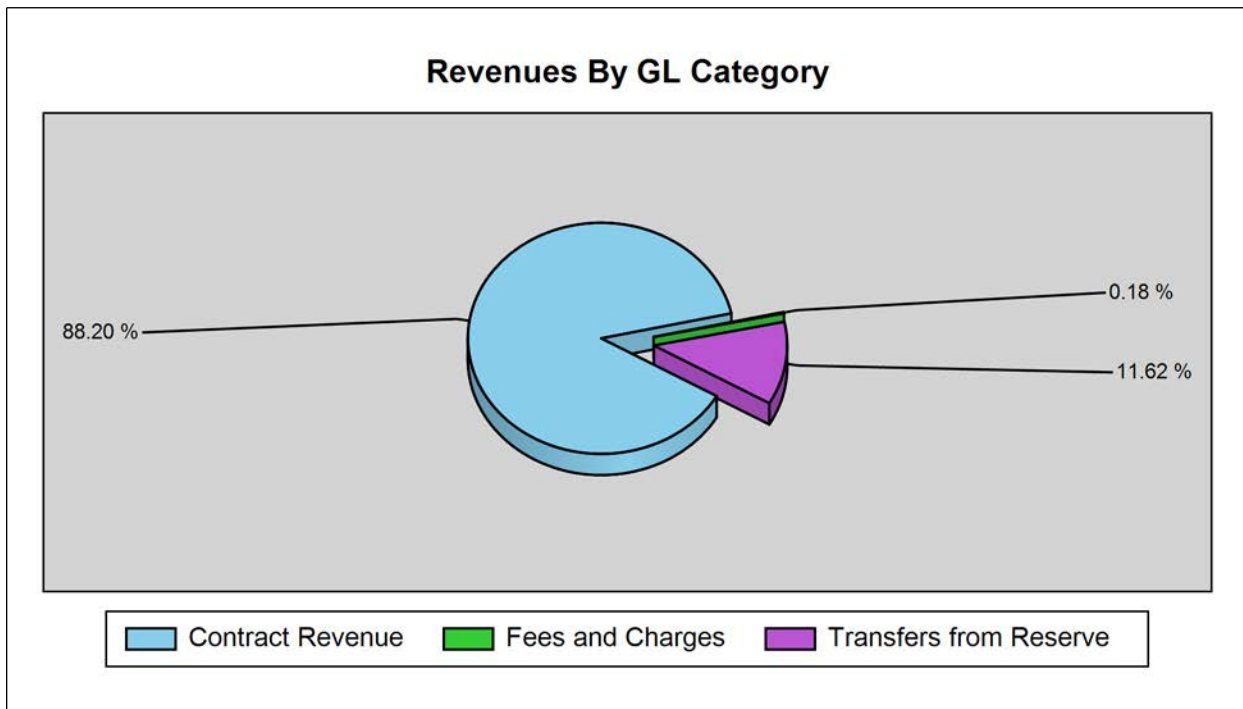
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE KEREMEOS

Dept Number: 3590

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	110,235	112,075	1,840
Fees and Charges	230	230	0
Transfers from Reserve	5,979	14,766	8,787
<b>Total Revenues:</b>	<b>116,444</b>	<b>127,071</b>	<b>10,627</b>
<b>Expenditures</b>			
Administration	8,264	8,435	171
Advertising	2,000	1,850	(150)
Contracts and Agreements	69,762	77,640	7,878
Insurance	625	455	(170)
Legal	150	150	0
Operations	30,000	30,000	0
Supplies	200	500	300
Transfers	1,000	1,000	0
Travel	1,400	1,400	0
Wages and benefits	3,043	5,641	2,598
<b>Total Expenditures:</b>	<b>116,444</b>	<b>127,071</b>	<b>10,627</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

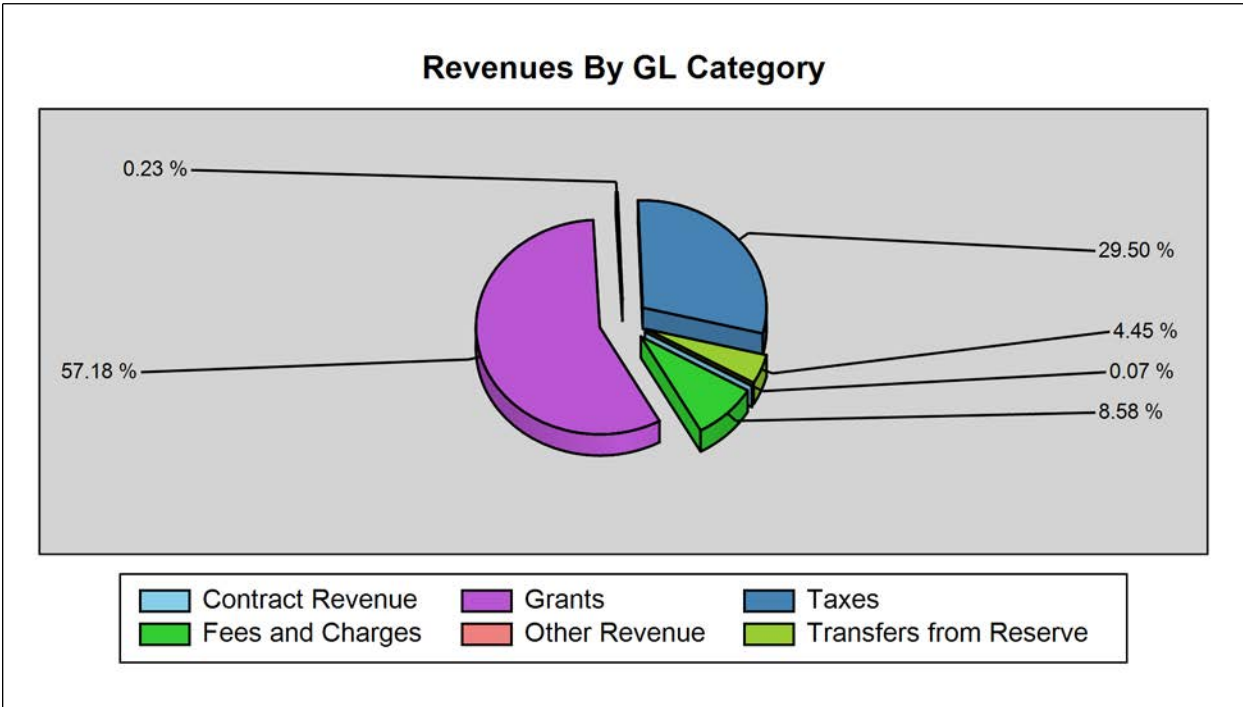
Service: RECYCLING/GARBAGE KEREMEOS

Dept Number: 3590

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	112,075	113,680	114,680	117,125	119,468
Fees and Charges	230	230	230	230	235
Transfers from Reserve	14,766	15,201	15,985	15,331	15,637
<b>Total Revenues:</b>	<b>127,071</b>	<b>129,111</b>	<b>130,895</b>	<b>132,686</b>	<b>135,340</b>
<b>Expenditures</b>					
Administration	8,435	8,526	8,620	8,540	8,711
Advertising	1,850	1,850	1,850	2,000	2,040
Contracts and Agreements	77,640	79,192	80,777	82,393	84,041
Insurance	455	463	471	762	777
Legal	150	150	150	150	153
Operations	30,000	30,000	30,000	30,000	30,600
Supplies	500	500	500	200	204
Transfers	1,000	1,000	1,000	1,000	1,020
Travel	1,400	1,400	1,400	1,400	1,428
Wages and benefits	5,641	6,030	6,127	6,241	6,366
<b>Total Expenditures:</b>	<b>127,071</b>	<b>129,111</b>	<b>130,895</b>	<b>132,686</b>	<b>135,340</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL B/G / (KEREMEOS TRANSFER STATION)  
 Dept Number: 3400  
 Service Participants: Electoral Area B and G and Village of Keremeos



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	600	600	0
Fees and Charges	75,000	75,000	0
Grants	500,000	500,000	0
Other Revenue	2,000	2,000	0
Taxes	256,251	257,958	1,707
Transfers from Reserve	9,000	38,929	29,929
<b>Total Revenues:</b>	<b>842,851</b>	<b>874,487</b>	<b>31,636</b>
<b>Expenditures</b>			
Administration	9,258	10,720	1,462
Advertising	1,000	1,000	0
Capital and Equipment	490,000	490,000	0
Consultants	61,000	56,500	(4,500)
Contracts and Agreements	113,000	115,560	2,560
Insurance	3,320	3,532	212
Operations	69,682	69,948	266
Transfers	9,379	12,838	3,459
Travel	1,000	1,000	0
Utilities	3,900	3,900	0
Wages and benefits	81,312	109,489	28,177
<b>Total Expenditures:</b>	<b>842,851</b>	<b>874,487</b>	<b>31,636</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

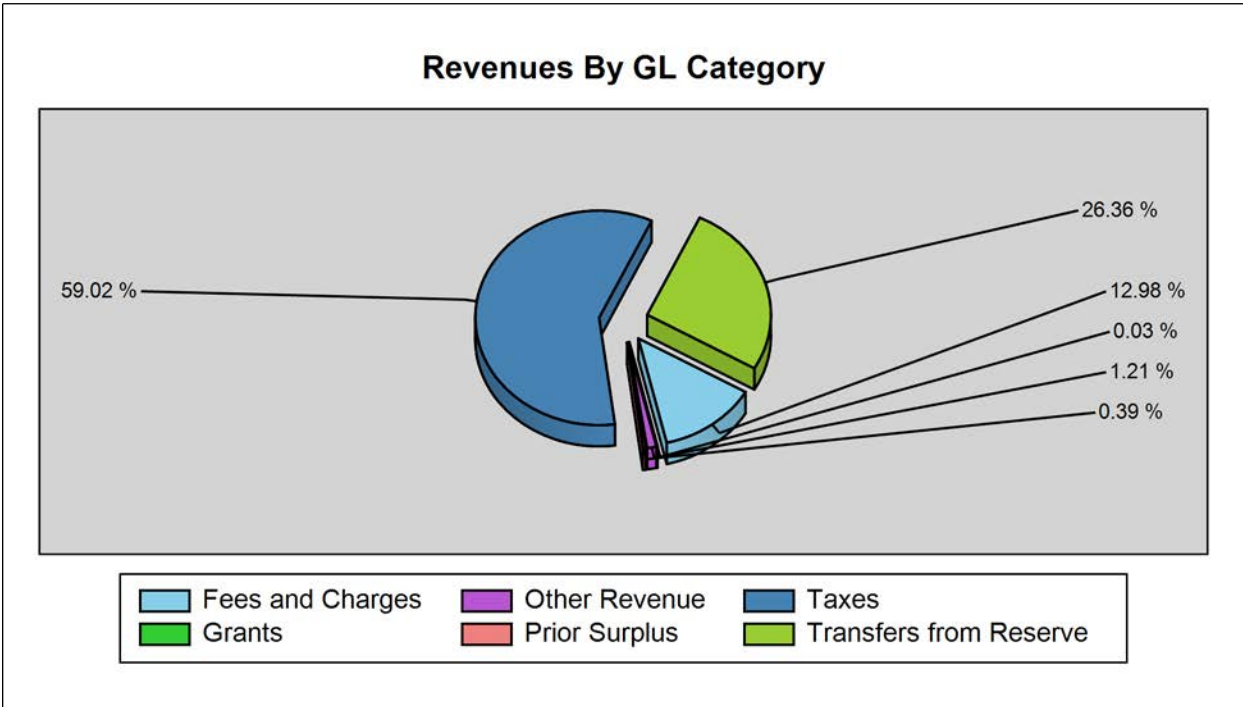
2019 - 2023

Service: REFUSE DISPOSAL B/G / (KEREMEOS TRANSFER STATION)  
 Dept Number: 3400  
 Service Participants: Electoral Area B and G and Village of Keremeos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	600	600	600	600	612
Fees and Charges	75,000	75,000	75,000	75,000	76,500
Grants	500,000	0	0	0	0
Other Revenue	2,000	2,000	2,000	2,000	2,040
Taxes	257,958	260,862	260,950	261,045	266,263
Transfers from Reserve	38,929	0	0	0	0
<b>Total Revenues:</b>	<b>874,487</b>	<b>338,462</b>	<b>338,550</b>	<b>338,645</b>	<b>345,415</b>
<b>Expenditures</b>					
Administration	10,720	9,539	9,730	9,925	10,124
Advertising	1,000	1,000	1,000	1,000	1,020
Capital and Equipment	490,000	5,000	5,000	5,000	5,100
Consultants	56,500	7,000	7,500	7,500	7,650
Contracts and Agreements	115,560	114,939	115,938	116,956	119,295
Insurance	3,532	3,453	3,522	3,594	3,666
Operations	69,948	61,500	61,600	61,600	62,832
Transfers	12,838	21,262	17,409	13,928	14,278
Travel	1,000	1,000	1,000	1,000	1,020
Utilities	3,900	4,000	4,000	4,100	4,182
Wages and benefits	109,489	109,769	111,851	114,042	116,248
<b>Total Expenditures:</b>	<b>874,487</b>	<b>338,462</b>	<b>338,550</b>	<b>338,645</b>	<b>345,415</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	49,580	52,209	2,629
Grants	23	125	102
Other Revenue	4,852	4,879	27
Prior Surplus	35,000	1,587	(33,413)
Taxes	120,542	237,379	116,837
Transfers from Reserve	103,000	106,000	3,000
<b>Total Revenues:</b>	<b>312,997</b>	<b>402,179</b>	<b>89,182</b>
<b>Expenditures</b>			
Administration	7,694	8,980	1,286
Advertising	2,546	2,597	51
Capital and Equipment	69,434	108,000	38,566
Consultants	15,000	0	(15,000)
Insurance	14,700	15,025	325
Maintenance and Repairs	19,880	8,437	(11,443)
Operations	18,431	32,800	14,369
Supplies	4,179	4,263	84
Transfers	11,941	37,180	25,239
Utilities	35,544	31,700	(3,844)
Wages and benefits	113,648	153,197	39,549
<b>Total Expenditures:</b>	<b>312,997</b>	<b>402,179</b>	<b>89,182</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	52,209	46,392	46,740	47,675	48,628
Grants	125	128	131	134	137
Other Revenue	4,879	4,907	4,935	5,034	5,134
Prior Surplus	1,587	35,700	36,414	37,142	37,885
Taxes	237,379	224,795	228,157	304,645	310,017
Transfers from Reserve	106,000	26,010	26,530	37,465	38,214
<b>Total Revenues:</b>	<b>402,179</b>	<b>337,932</b>	<b>342,907</b>	<b>432,095</b>	<b>440,015</b>
<b>Expenditures</b>					
Administration	8,980	8,966	9,133	8,818	8,994
Advertising	2,597	2,649	2,702	2,756	2,811
Capital and Equipment	108,000	12,000	12,000	52,500	52,500
Insurance	15,025	15,288	15,555	15,654	15,967
Maintenance and Repairs	8,437	8,486	8,536	28,087	28,529
Operations	32,800	34,700	36,000	55,651	57,950
Supplies	4,263	4,348	4,435	4,524	4,614
Transfers	37,180	63,424	64,692	65,985	67,305
Utilities	31,700	31,700	31,700	36,800	36,800
Wages and benefits	153,197	156,371	158,154	161,320	164,545
<b>Total Expenditures:</b>	<b>402,179</b>	<b>337,932</b>	<b>342,907</b>	<b>432,095</b>	<b>440,015</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

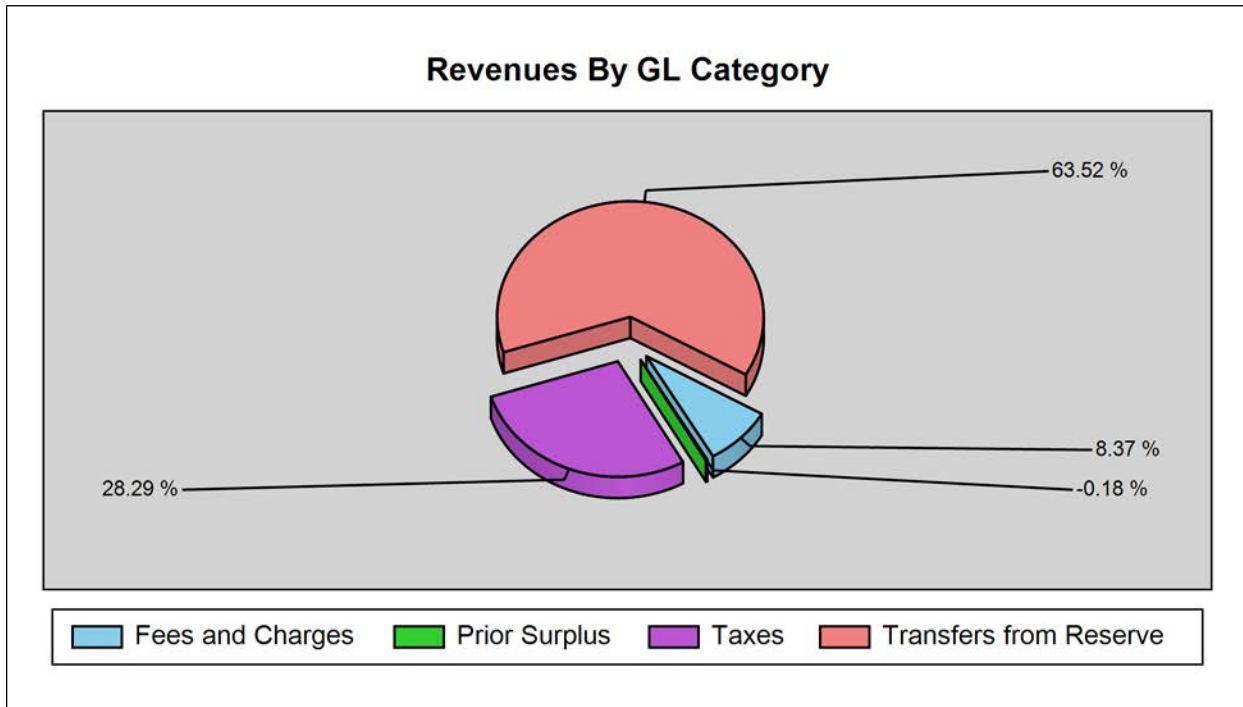
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	20,500	20,500	0
Prior Surplus	15,000	(444)	(15,444)
Taxes	49,233	69,276	20,043
Transfers from Reserve	5,000	155,576	150,576
<b>Total Revenues:</b>	<b>89,733</b>	<b>244,908</b>	<b>155,175</b>
<b>Expenditures</b>			
Administration	3,734	4,324	590
Capital and Equipment	0	145,000	145,000
Insurance	1,397	1,473	76
Maintenance and Repairs	1,087	0	(1,087)
Operations	15,438	15,850	412
Transfers	0	15,000	15,000
Travel	0	500	500
Utilities	8,326	8,500	174
Wages and benefits	59,751	54,261	(5,490)
<b>Total Expenditures:</b>	<b>89,733</b>	<b>244,908</b>	<b>155,175</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

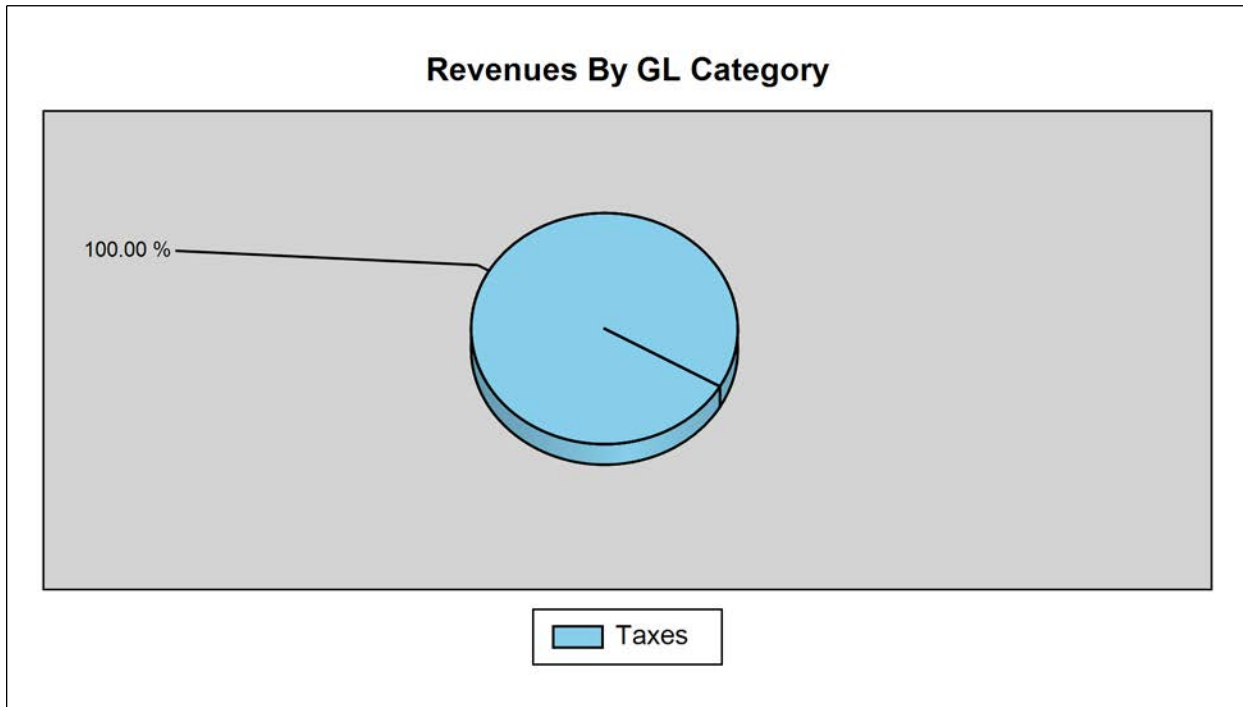
Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	20,500	20,500	20,500	20,910	21,328
Prior Surplus	(444)	0	0	0	0
Taxes	69,276	70,284	71,868	73,217	74,460
Transfers from Reserve	155,576	1,868	1,583	8,152	9,826
<b>Total Revenues:</b>	<b>244,908</b>	<b>92,652</b>	<b>93,951</b>	<b>102,279</b>	<b>105,614</b>
<b>Expenditures</b>					
Administration	4,324	4,400	4,477	4,015	4,095
Capital and Equipment	145,000	0	0	0	0
Consultants	0	0	0	0	0
Insurance	1,473	1,499	1,525	1,631	1,664
Maintenance and Repairs	0	0	0	0	0
Operations	15,850	6,950	6,950	7,500	9,300
Transfers	15,000	15,300	15,606	15,918	16,236
Travel	500	500	500	500	500
Utilities	8,500	8,500	8,500	15,413	15,593
Wages and benefits	54,261	55,503	56,393	57,302	58,226
<b>Total Expenditures:</b>	<b>244,908</b>	<b>92,652</b>	<b>93,951</b>	<b>102,279</b>	<b>105,614</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	33,000	33,000	0
<b>Total Revenues:</b>	<b>33,000</b>	<b>33,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	33,000	33,000	0
<b>Total Expenditures:</b>	<b>33,000</b>	<b>33,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	33,000	33,000	33,000	33,000	33,660
<b>Total Revenues:</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>	<b>33,660</b>
<b>Expenditures</b>					
Contracts and Agreements	33,000	33,000	33,000	33,000	33,660
<b>Total Expenditures:</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>	<b>33,000</b>	<b>33,660</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

**Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE  
Dept Number: 9250  
Service Participants: Electoral Area B and G and Village of Keremeos**

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**Schedule A**

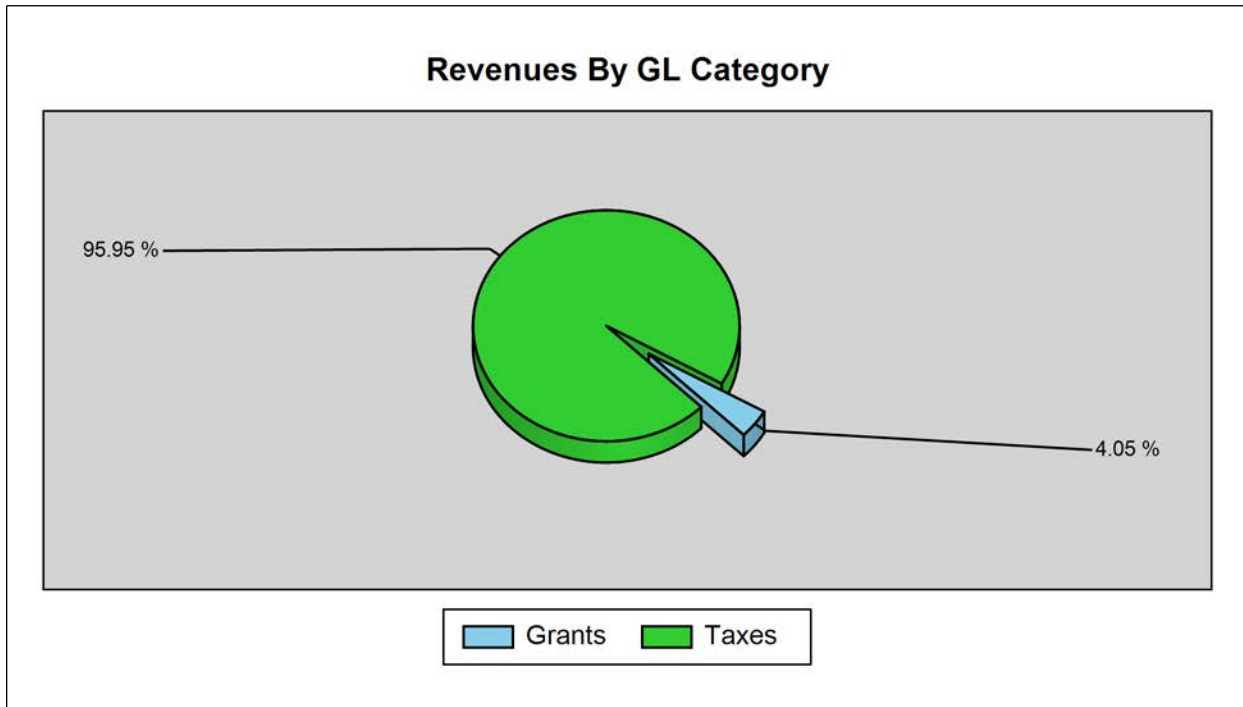
Questica Agenda		As at Jan 3, 2019	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
<b>SHARED C - OLIVER Changes since 2018 Budget</b>						
39	232	ECONOMIC DEVELOPMENT - OLIVER	\$27,477	\$25,402	\$2,075	
289	482	FRANK VENABLES AUDITORIUM-OLIVER/AREA C	\$248,890	\$246,903	\$1,987	
105	298	HERITAGE GRANT - AREA C	\$151,137	\$147,295	\$3,842	
				\$0		
148	341	ARENA - OLIVER/C	\$514,218	\$563,245	-\$49,027	
150	343	PARKS - OLIVER/C	\$386,428	\$346,457	\$39,971	Transfer from reserve in 2018, increased operating and capital expenditures
152	345	POOL - OLIVER/C	\$240,557	\$219,113	\$21,444	Increased capital expenditures
154	347	PROGRAMS - OLIVER/AREA C	\$143,937	\$141,451	\$2,486	Increased operations expense
156	349	RECREATION HALL - OLIVER/C	\$177,685	\$157,763	\$19,922	Increased operations expense
		<b>SUBTOTAL Oliver Parks and Rec</b>	<b>\$1,462,825</b>	<b>\$1,428,029</b>	<b>\$34,796</b>	
202	395	REFUSE DISPOSAL-OLIVER	\$105,529	\$104,042	\$1,487	
291	484	VENABLES THEATRE SERVICE	\$114,809	\$111,250	\$3,559	
			\$2,110,667	\$2,062,921	\$47,746	



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C  
 Dept Number: 9350  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	1,160	1,160	0
Prior Surplus	1,988	0	(1,988)
Taxes	25,402	27,477	2,075
<b>Total Revenues:</b>	<b>28,550</b>	<b>28,637</b>	<b>87</b>
<b>Expenditures</b>			
Administration	550	637	87
Contracts and Agreements	28,000	28,000	0
<b>Total Expenditures:</b>	<b>28,550</b>	<b>28,637</b>	<b>87</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

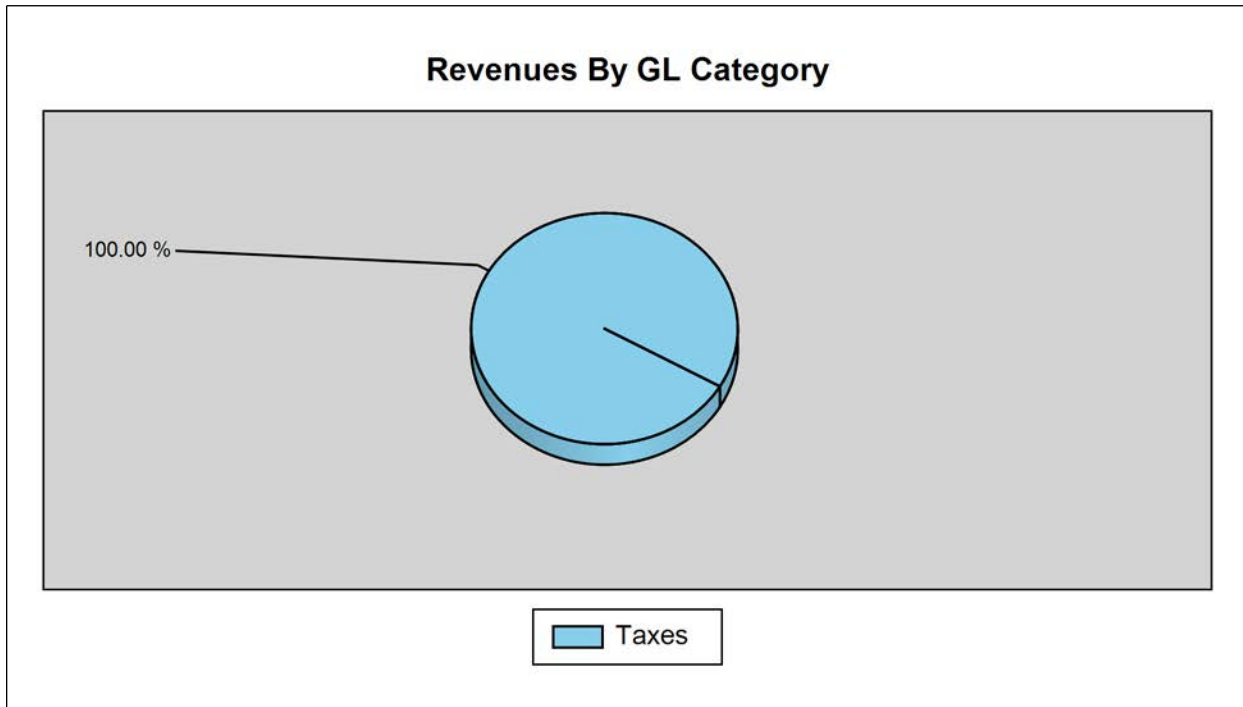
# FIVE YEAR FINANCIAL PLAN

## 2019 - 2023

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C  
Dept Number: 9350  
Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	1,160	1,160	1,160	1,160	1,183
Taxes	27,477	27,488	27,499	27,432	27,981
<b>Total Revenues:</b>	<b>28,637</b>	<b>28,648</b>	<b>28,659</b>	<b>28,592</b>	<b>29,164</b>
<b>Expenditures</b>					
Administration	637	648	659	592	604
Contracts and Agreements	28,000	28,000	28,000	28,000	28,560
<b>Total Expenditures:</b>	<b>28,637</b>	<b>28,648</b>	<b>28,659</b>	<b>28,592</b>	<b>29,164</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	147,295	151,137	3,842
<b>Total Revenues:</b>	<b>147,295</b>	<b>151,137</b>	<b>3,842</b>
<b>Expenditures</b>			
Administration	550	637	87
Contracts and Agreements	146,745	150,500	3,755
<b>Total Expenditures:</b>	<b>147,295</b>	<b>151,137</b>	<b>3,842</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: HERITAGE GRANT AREA C

Dept Number: 7820

Service Participants: Electoral Area C and Town of Oliver

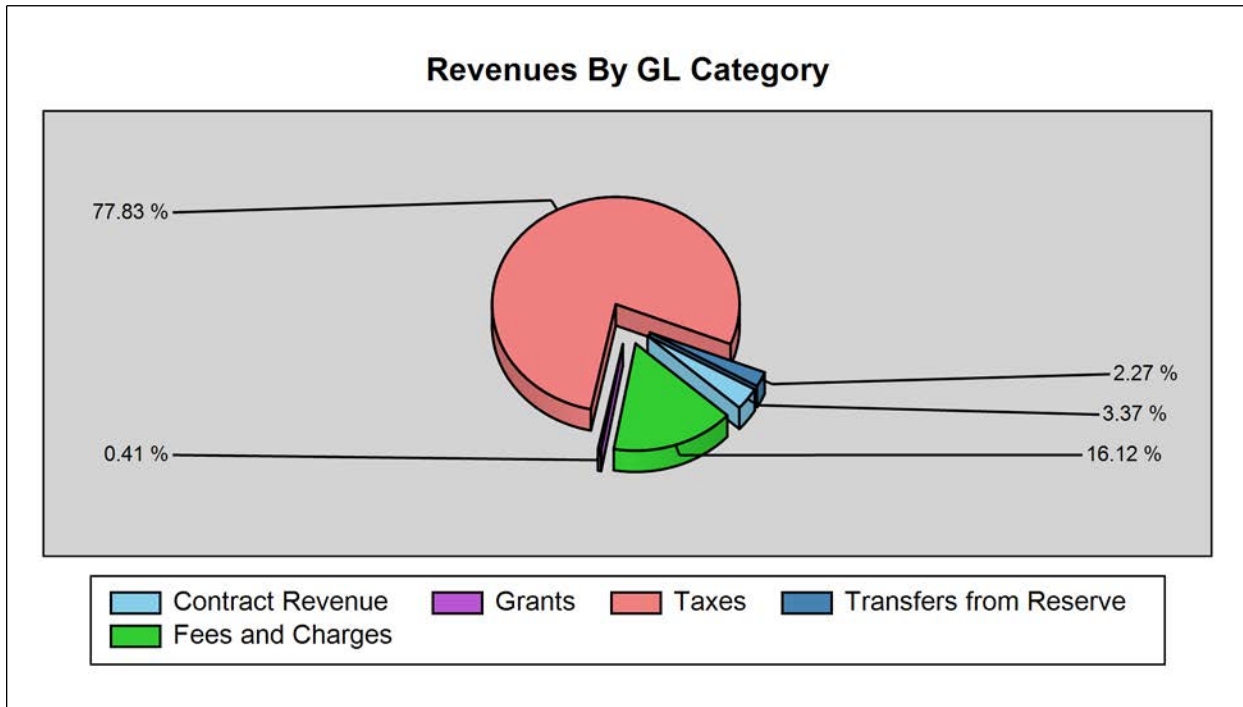


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	0	0	0	0	0
Taxes	151,137	151,148	151,159	151,092	151,104
<b>Total Revenues:</b>	<b>151,137</b>	<b>151,148</b>	<b>151,159</b>	<b>151,092</b>	<b>151,104</b>
<b>Expenditures</b>					
Administration	637	648	659	592	604
Contracts and Agreements	150,500	150,500	150,500	150,500	150,500
<b>Total Expenditures:</b>	<b>151,137</b>	<b>151,148</b>	<b>151,159</b>	<b>151,092</b>	<b>151,104</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION ARENA  
 Dept Number: 7100  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	19,374	22,244	2,870
Fees and Charges	95,500	106,500	11,000
Grants	252,546	2,717	(249,829)
Taxes	563,245	514,218	(49,027)
Transfers from Reserve	0	15,000	15,000
<b>Total Revenues:</b>	<b>930,665</b>	<b>660,679</b>	<b>(269,986)</b>
<b>Expenditures</b>			
Administration	1,383	1,601	218
Capital and Equipment	500,000	214,707	(285,293)
Insurance	12,994	13,221	227
Operations	406,288	426,150	19,862
Projects	0	5,000	5,000
Transfers	10,000	0	(10,000)
<b>Total Expenditures:</b>	<b>930,665</b>	<b>660,679</b>	<b>(269,986)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION ARENA  
 Dept Number: 7100  
 Service Participants: Electoral Area C and Town of Oliver

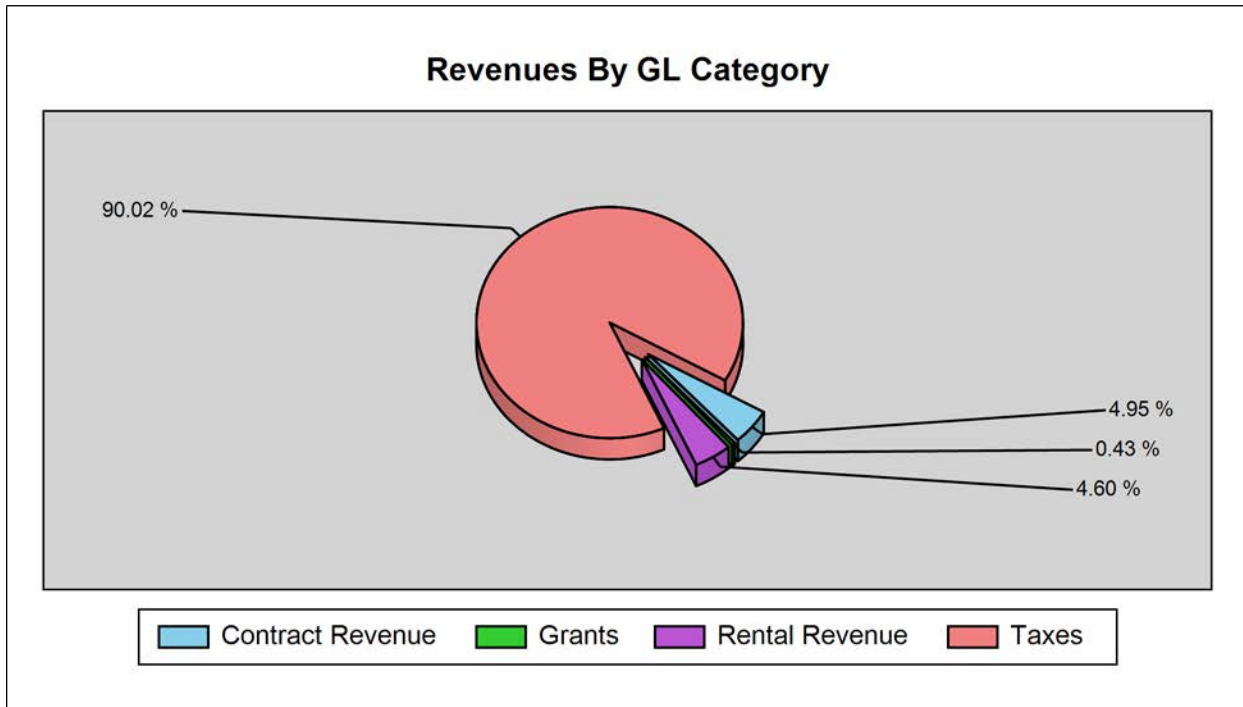


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	22,244	20,040	20,441	20,850	21,267
Debt Proceeds	0	4,000,000	0	0	0
Fees and Charges	106,500	104,588	106,680	108,814	110,990
Grants	2,717	2,771	2,826	2,883	2,941
Taxes	514,218	411,671	409,016	417,194	425,538
Transfers from Reserve	15,000	50,600	51,612	52,644	53,697
<b>Total Revenues:</b>	<b>660,679</b>	<b>4,589,670</b>	<b>590,575</b>	<b>602,385</b>	<b>614,433</b>
<b>Expenditures</b>					
Administration	1,601	1,468	1,512	1,542	1,573
Capital and Equipment	214,707	4,090,671	90,671	92,484	94,334
Insurance	13,221	13,452	13,687	13,960	14,239
Operations	426,150	452,770	452,770	461,825	471,062
Projects	5,000	0	0	0	0
Transfers	0	31,309	31,935	32,574	33,225
<b>Total Expenditures:</b>	<b>660,679</b>	<b>4,589,670</b>	<b>590,575</b>	<b>602,385</b>	<b>614,433</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PARKS  
 Dept Number: 7700  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	18,095	21,250	3,155
Grants	1,700	1,840	140
Rental Revenue	23,001	19,751	(3,250)
Taxes	346,457	386,428	39,971
Transfers from Reserve	30,000	0	(30,000)
<b>Total Revenues:</b>	<b>419,253</b>	<b>429,269</b>	<b>10,016</b>
<b>Expenditures</b>			
Administration	1,383	1,601	218
Capital and Equipment	65,000	70,000	5,000
Insurance	6,494	5,909	(585)
Operations	346,376	351,759	5,383
<b>Total Expenditures:</b>	<b>419,253</b>	<b>429,269</b>	<b>10,016</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PARKS  
 Dept Number: 7700  
 Service Participants: Electoral Area C and Town of Oliver



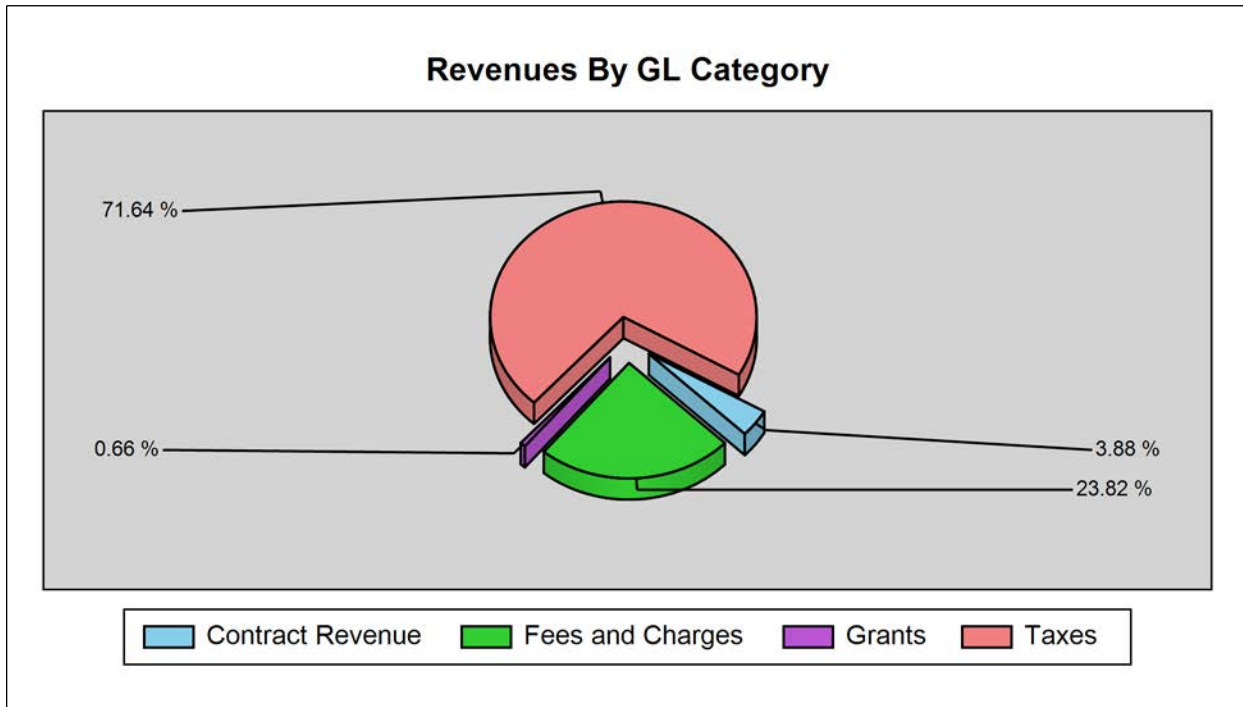
<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	21,250	14,590	14,882	15,180	15,484
Grants	1,840	1,877	1,915	1,953	1,992
Rental Revenue	19,751	24,290	24,776	25,272	25,777
Taxes	386,428	245,681	251,340	256,367	261,494
Transfers from Reserve	0	42,708	43,562	44,433	45,322
<b>Total Revenues:</b>	<b>429,269</b>	<b>329,146</b>	<b>336,475</b>	<b>343,205</b>	<b>350,069</b>
<b>Expenditures</b>					
Administration	1,601	1,468	1,512	1,542	1,573
Capital and Equipment	70,000	42,708	43,562	44,433	45,322
Insurance	5,909	6,020	6,872	7,010	7,150
Operations	351,759	278,950	284,529	290,220	296,024
<b>Total Expenditures:</b>	<b>429,269</b>	<b>329,146</b>	<b>336,475</b>	<b>343,205</b>	<b>350,069</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION POOL  
 Dept Number: 7300  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	12,879	13,025	146
Fees and Charges	75,750	80,000	4,250
Grants	2,016	2,215	199
Taxes	219,113	240,557	21,444
Transfers from Reserve	60,000	0	(60,000)
<b>Total Revenues:</b>	<b>369,758</b>	<b>335,797</b>	<b>(33,961)</b>
<b>Expenditures</b>			
Administration	1,383	1,601	218
Capital and Equipment	63,000	20,000	(43,000)
Insurance	7,317	6,295	(1,022)
Operations	298,058	307,901	9,843
<b>Total Expenditures:</b>	<b>369,758</b>	<b>335,797</b>	<b>(33,961)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION POOL  
 Dept Number: 7300  
 Service Participants: Electoral Area C and Town of Oliver

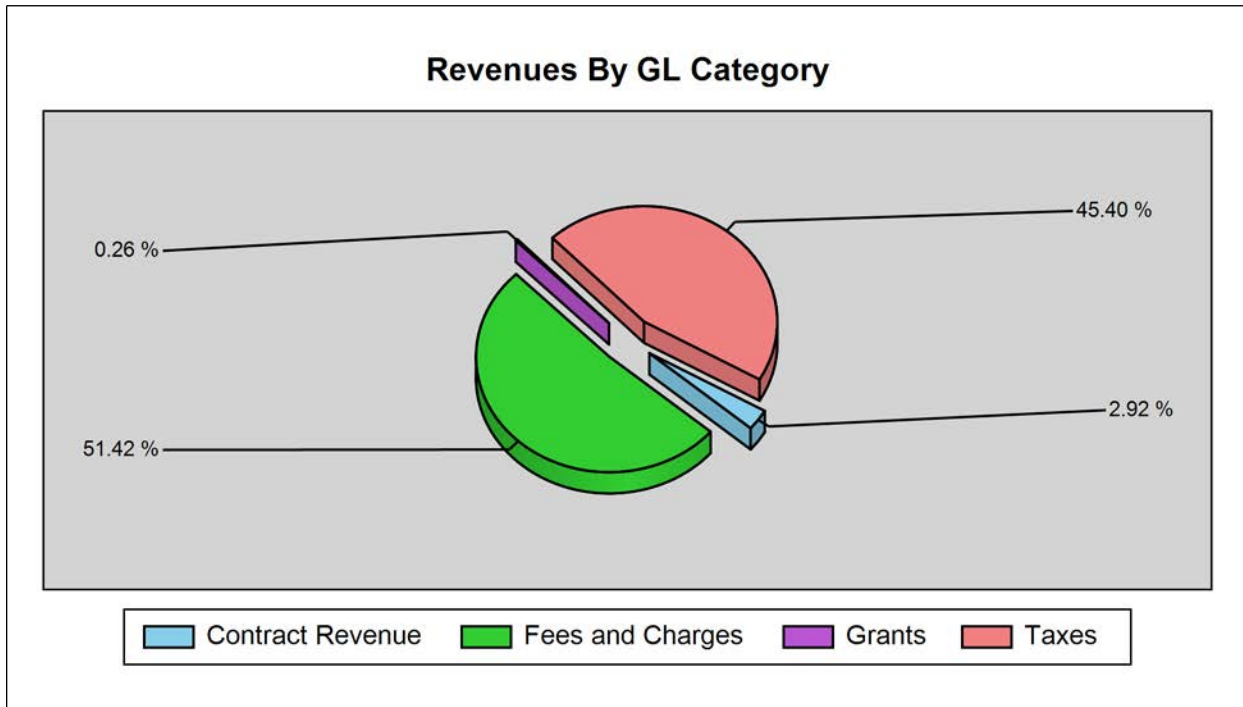


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	13,025	15,210	15,514	15,824	16,140
Fees and Charges	80,000	81,138	82,761	84,416	86,104
Grants	2,215	2,259	2,304	2,350	2,397
Taxes	240,557	252,535	258,801	263,976	269,256
Transfers from Reserve	0	38,600	39,372	40,159	40,962
<b>Total Revenues:</b>	<b>335,797</b>	<b>389,742</b>	<b>398,752</b>	<b>406,725</b>	<b>414,859</b>
<b>Expenditures</b>					
Administration	1,601	1,468	1,512	1,542	1,573
Capital and Equipment	20,000	31,680	32,314	32,960	33,619
Insurance	6,295	6,411	7,739	7,893	8,051
Operations	307,901	318,503	324,873	331,370	337,997
Transfers	0	31,680	32,314	32,960	33,619
<b>Total Expenditures:</b>	<b>335,797</b>	<b>389,742</b>	<b>398,752</b>	<b>406,725</b>	<b>414,859</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PROGRAMS  
 Dept Number: 7810  
 Service Participants: Electora Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	7,834	9,260	1,426
Fees and Charges	129,000	163,000	34,000
Grants	796	820	24
Taxes	141,451	143,937	2,486
<b>Total Revenues:</b>	<b>279,081</b>	<b>317,017</b>	<b>37,936</b>
<b>Expenditures</b>			
Administration	1,383	1,601	218
Capital and Equipment	390	390	0
Insurance	2,844	2,561	(283)
Operations	274,464	312,465	38,001
<b>Total Expenditures:</b>	<b>279,081</b>	<b>317,017</b>	<b>37,936</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PROGRAMS  
 Dept Number: 7810  
 Service Participants: Electora Area C and Town of Oliver

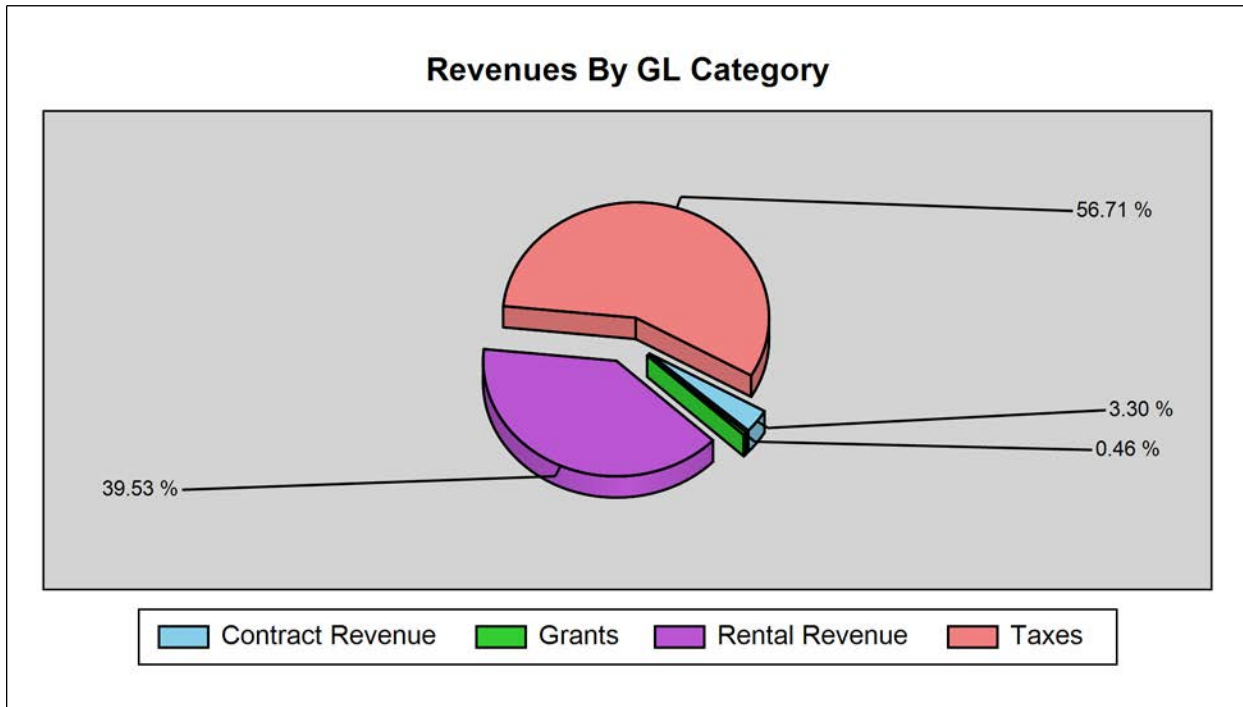


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	9,260	6,545	6,545	6,676	6,810
Fees and Charges	163,000	106,500	106,500	108,630	110,803
Grants	820	820	820	836	853
Taxes	143,937	111,274	111,725	113,959	116,238
Transfers from Reserve	0	325	325	332	339
<b>Total Revenues:</b>	<b>317,017</b>	<b>225,464</b>	<b>225,915</b>	<b>230,433</b>	<b>235,043</b>
<b>Expenditures</b>					
Administration	1,601	1,468	1,512	1,542	1,573
Capital and Equipment	390	19,612	19,612	20,004	20,404
Insurance	2,561	2,606	3,013	3,073	3,134
Operations	312,465	201,778	201,778	205,814	209,930
<b>Total Expenditures:</b>	<b>317,017</b>	<b>225,464</b>	<b>225,915</b>	<b>230,433</b>	<b>235,041</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2)</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION RECREATION HALL  
 Dept Number: 7400  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	16,900	10,346	(6,554)
Grants	1,250	1,436	186
Rental Revenue	98,300	123,850	25,550
Taxes	157,763	177,685	19,922
Transfers from Reserve	100,000	0	(100,000)
<b>Total Revenues:</b>	<b>374,213</b>	<b>313,317</b>	<b>(60,896)</b>
<b>Expenditures</b>			
Administration	1,383	1,601	218
Capital and Equipment	100,000	17,500	(82,500)
Insurance	8,821	8,321	(500)
Operations	254,009	275,895	21,886
Transfers	10,000	10,000	0
<b>Total Expenditures:</b>	<b>374,213</b>	<b>313,317</b>	<b>(60,896)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

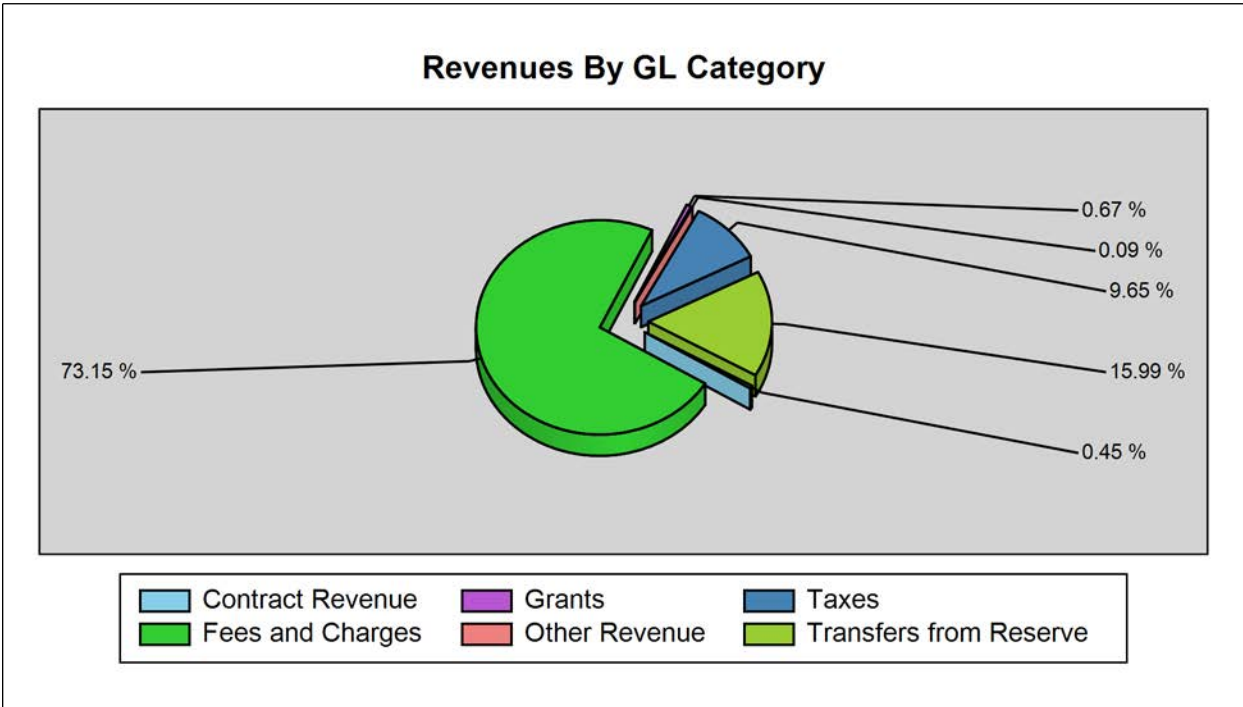
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION RECREATION HALL  
Dept Number: 7400  
Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	10,346	9,185	9,369	9,556	9,747
Grants	1,436	1,465	1,494	1,524	1,554
Rental Revenue	123,850	99,593	101,585	103,617	105,689
Taxes	177,685	199,125	203,801	207,876	212,035
Transfers from Reserve	0	71,996	73,436	74,905	76,403
<b>Total Revenues:</b>	<b>313,317</b>	<b>381,364</b>	<b>389,685</b>	<b>397,478</b>	<b>405,428</b>
<b>Expenditures</b>					
Administration	1,601	1,468	1,512	1,542	1,573
Capital and Equipment	17,500	71,996	73,436	74,905	76,403
Insurance	8,321	8,467	9,315	9,501	9,691
Operations	275,895	260,993	266,213	271,537	276,968
Transfers	10,000	38,440	39,209	39,993	40,793
<b>Total Expenditures:</b>	<b>313,317</b>	<b>381,364</b>	<b>389,685</b>	<b>397,478</b>	<b>405,428</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL OLIVER  
 Dept Number: 3000  
 Service Participants: Electoral Area C and Town of Oliver



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	4,900	4,900	0
Fees and Charges	800,000	800,000	0
Grants	7,300	7,300	0
Other Revenue	900	1,000	100
Taxes	104,042	105,529	1,487
Transfers from Reserve	136,000	174,869	38,869
<b>Total Revenues:</b>	<b>1,053,142</b>	<b>1,093,598</b>	<b>40,456</b>
<b>Expenditures</b>			
Administration	24,396	27,774	3,378
Advertising	4,000	4,100	100
Capital and Equipment	87,900	127,900	40,000
Consultants	27,500	40,000	12,500
Contracts and Agreements	499,100	502,962	3,862
Grant Expense	7,100	7,100	0
Insurance	4,757	6,034	1,277
Legal	1,200	1,200	0
Operations	64,250	60,200	(4,050)
Supplies	1,150	0	(1,150)
Transfers	206,620	164,761	(41,859)
Travel	3,500	3,600	100
Utilities	9,500	9,600	100
Wages and benefits	112,169	138,367	26,198
<b>Total Expenditures:</b>	<b>1,053,142</b>	<b>1,093,598</b>	<b>40,456</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



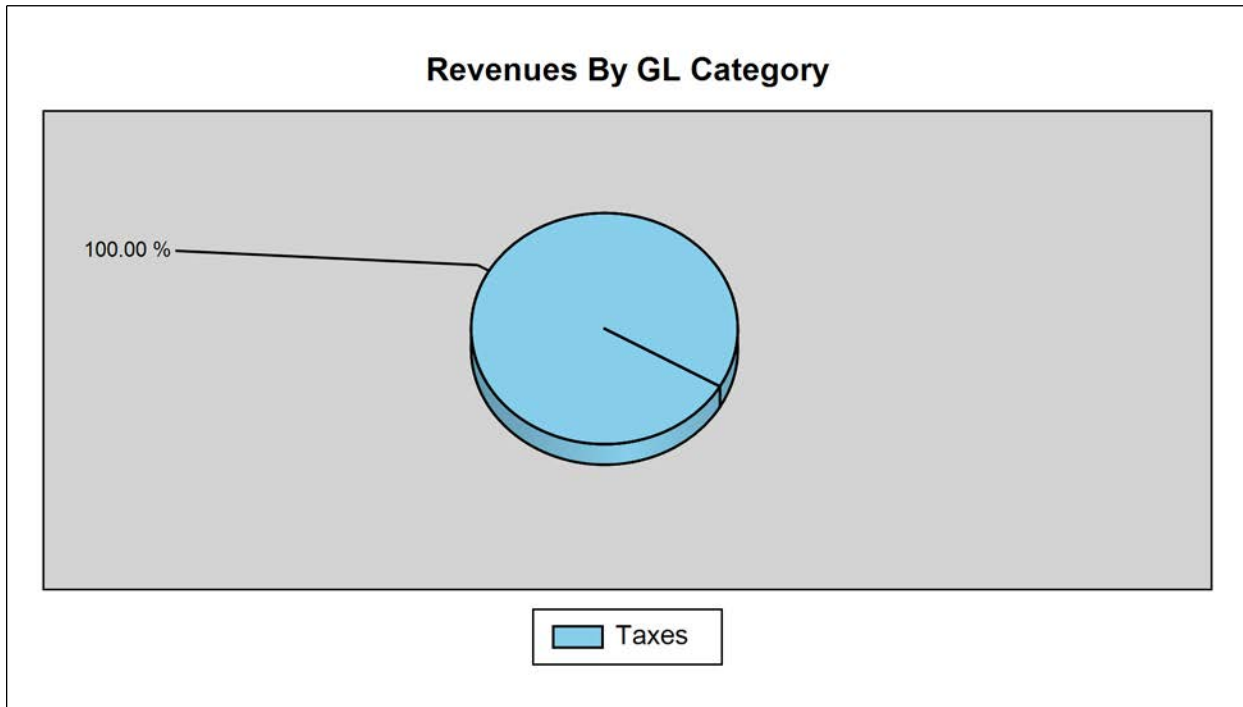
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL OLIVER  
 Dept Number: 3000  
 Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	4,900	4,900	4,900	4,900	4,998
Fees and Charges	800,000	800,000	800,000	800,000	816,000
Grants	7,300	200	200	200	204
Other Revenue	1,000	1,000	1,000	1,000	1,020
Taxes	105,529	105,972	106,006	106,046	108,168
Transfers from Reserve	174,869	119,158	42,555	61,862	63,095
<b>Total Revenues:</b>	<b>1,093,598</b>	<b>1,031,230</b>	<b>954,661</b>	<b>974,008</b>	<b>993,485</b>
<b>Expenditures</b>					
Administration	27,774	27,410	28,003	28,570	29,141
Advertising	4,100	4,200	4,300	4,300	4,386
Capital and Equipment	127,900	85,000	5,000	5,000	5,100
Consultants	40,000	15,000	10,000	25,000	15,200
Contracts and Agreements	502,962	513,021	523,282	533,748	544,423
Grant Expense	7,100	0	0	0	0
Insurance	6,034	4,926	5,025	5,125	5,227
Legal	1,200	1,200	1,200	1,200	1,224
Operations	60,200	61,164	62,143	67,886	69,244
Supplies	0	0	0	0	0
Transfers	164,761	166,728	160,246	144,503	157,845
Travel	3,600	3,700	3,800	3,900	3,978
Utilities	9,600	9,700	9,800	9,900	10,098
Wages and benefits	138,367	139,181	141,862	144,876	147,619
<b>Total Expenditures:</b>	<b>1,093,598</b>	<b>1,031,230</b>	<b>954,661</b>	<b>974,008</b>	<b>993,485</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	246,903	248,890	1,987
<b>Total Revenues:</b>	<b>246,903</b>	<b>248,890</b>	<b>1,987</b>
<b>Expenditures</b>			
Administration	550	637	87
Financing	246,353	248,253	1,900
<b>Total Expenditures:</b>	<b>246,903</b>	<b>248,890</b>	<b>1,987</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VENABLES AUDITORIUM (Debt Only)

Dept Number: 7410

Service Participants: Electoral Area C and Town of Oliver

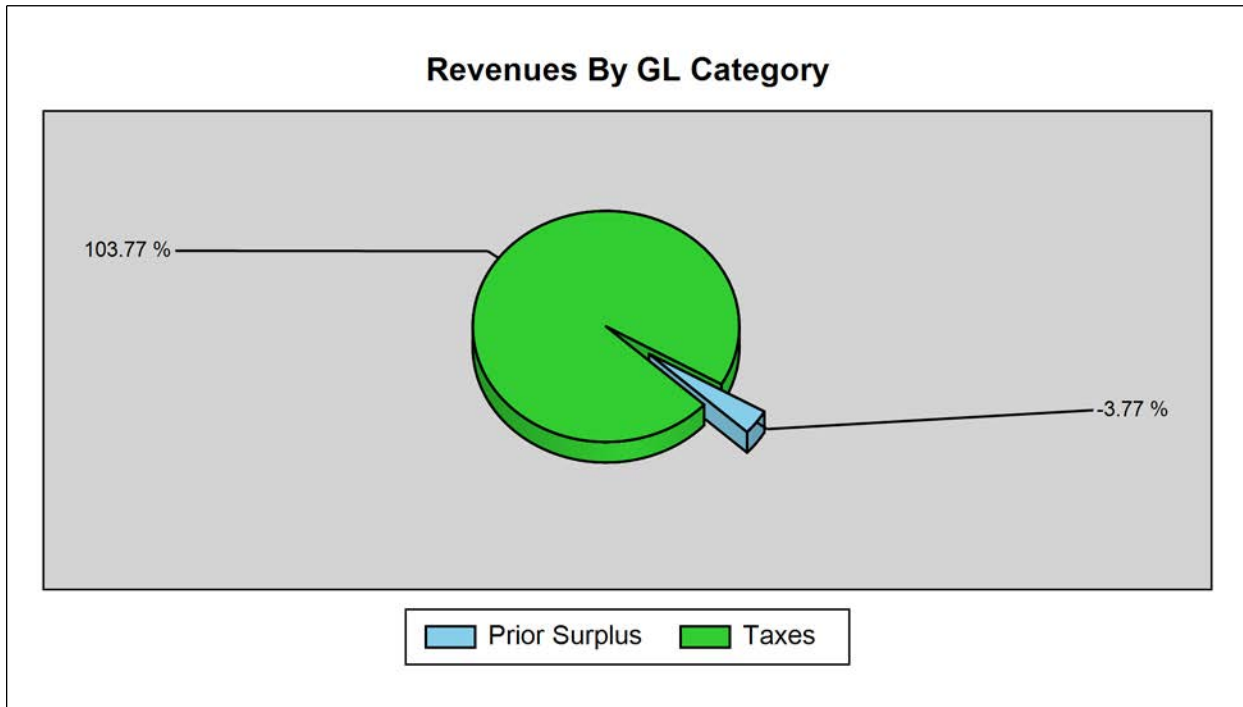


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	248,890	248,901	248,912	248,845	251,342
<b>Total Revenues:</b>	<b>248,890</b>	<b>248,901</b>	<b>248,912</b>	<b>248,845</b>	<b>251,342</b>
<b>Expenditures</b>					
Administration	637	648	659	592	604
Financing	248,253	248,253	248,253	248,253	250,738
<b>Total Expenditures:</b>	<b>248,890</b>	<b>248,901</b>	<b>248,912</b>	<b>248,845</b>	<b>251,342</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VENABLES THEATRE SERVICE  
 Dept Number: 7420  
 Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(3,200)	(4,172)	(972)
Taxes	111,250	114,809	3,559
<b>Total Revenues:</b>	<b>108,050</b>	<b>110,637</b>	<b>2,587</b>
<b>Expenditures</b>			
Administration	550	637	87
Contracts and Agreements	107,500	110,000	2,500
<b>Total Expenditures:</b>	<b>108,050</b>	<b>110,637</b>	<b>2,587</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VENABLES THEATRE SERVICE

Dept Number: 7420

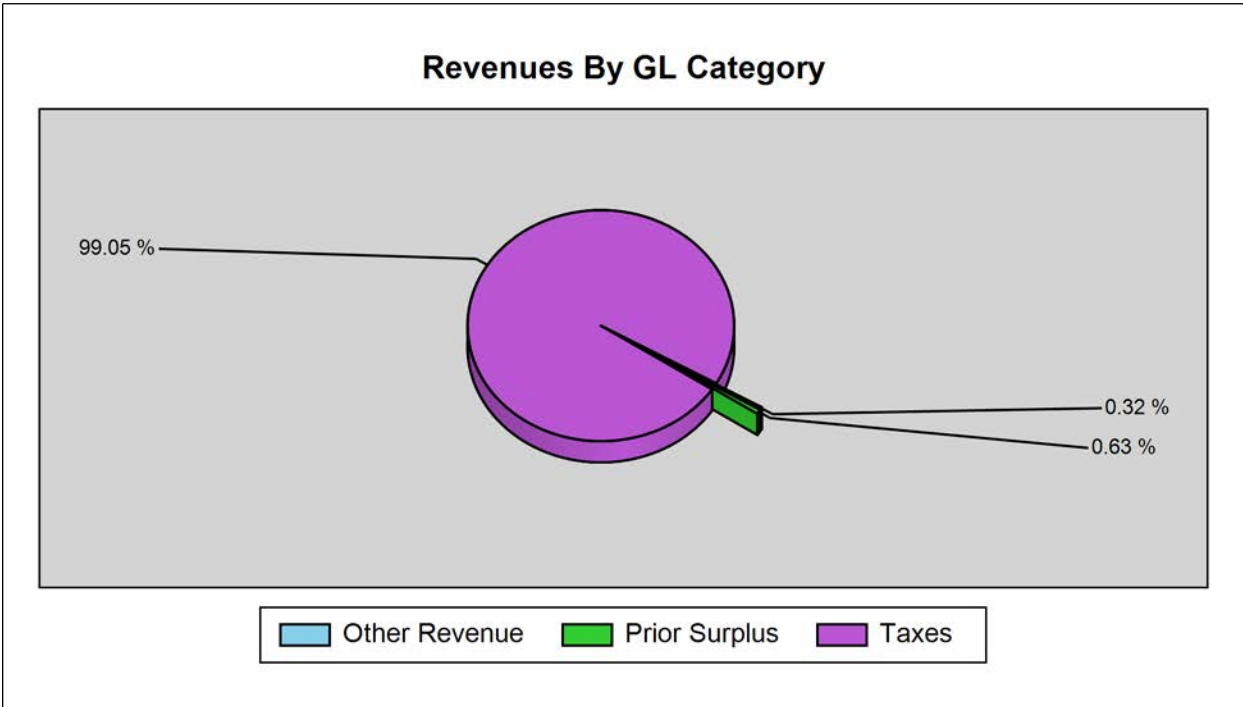
Service Participants: Electoral Area C and Town of Oliver



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(4,172)	0	0	0	0
Taxes	114,809	110,648	110,659	110,592	110,604
<b>Total Revenues:</b>	<b>110,637</b>	<b>110,648</b>	<b>110,659</b>	<b>110,592</b>	<b>110,604</b>
<b>Expenditures</b>					
Administration	637	648	659	592	604
Contracts and Agreements	110,000	110,000	110,000	110,000	110,000
<b>Total Expenditures:</b>	<b>110,637</b>	<b>110,648</b>	<b>110,659</b>	<b>110,592</b>	<b>110,604</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
<b>SHARED D - E - F - I Changes since 2018 Budget</b>						
138	331	NOISE BYLAWS AREAS D & F & I	\$9,055	\$8,474	\$581	
239	432	SEPTAGE DISPOSAL SERVICE	\$12,939	\$12,604	\$335	
297	490	VICTIM SERVICES AREAS DEFI	\$8,613	\$10,000	-\$1,387	
9	202	ECONOMIC DEVELOPMENT - AREAS D & I	\$156,620	\$137,934	\$18,686	Staffing costs allocated to recreation in 2018
287	480	UNSIGHTLY/UNTIDY PREMISES - AREAS D & I	\$8,452	\$8,016	\$436	
			\$195,679	\$177,028	\$18,651	
<b>NON TAX SUPPORTED SERVICES - USER FEES</b>						
205	398	CAMPBELL MOUNTAIN LANDFILL	\$3,844,334	\$3,835,000	\$9,334	
189	382	RECYCLING GARBAGE D/E/F/I	\$404,544	\$403,565	\$979	



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: Area "D" Economic Development  
 Dept Number: 9380  
 Service Participants: Electoral Area D



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	25,000	0	(25,000)
Other Revenue	400	500	100
Prior Surplus	2,000	1,000	(1,000)
Taxes	137,934	156,620	18,686
<b>Total Revenues:</b>	<b>165,334</b>	<b>158,120</b>	<b>(7,214)</b>
<b>Expenditures</b>			
Administration	10,065	6,034	(4,031)
Advertising	5,000	5,000	0
Capital and Equipment	7,500	7,500	0
Consultants	5,000	5,000	0
Insurance	0	566	566
Maintenance and Repairs	2,500	1,900	(600)
Operations	17,069	12,000	(5,069)
Projects	9,000	9,000	0
Supplies	1,200	50	(1,150)
Travel	2,000	2,000	0
Utilities	5,000	1,500	(3,500)
Wages and benefits	101,000	107,570	6,570
<b>Total Expenditures:</b>	<b>165,334</b>	<b>158,120</b>	<b>(7,214)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



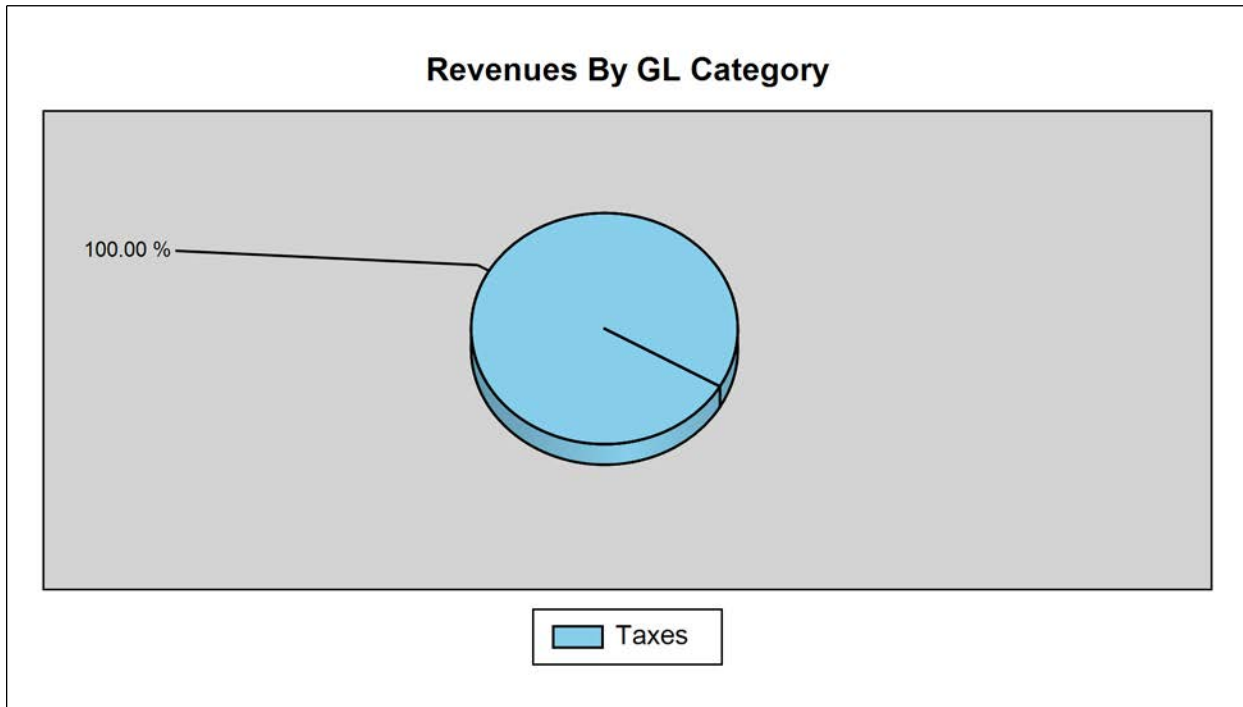
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: Area "D" Economic Development  
 Dept Number: 9380  
 Service Participants: Electoral Area D



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Other Revenue	500	0	0	0	0
Prior Surplus	1,000	0	0	0	0
Taxes	156,620	160,341	162,606	165,176	167,790
<b>Total Revenues:</b>	<b>158,120</b>	<b>160,341</b>	<b>162,606</b>	<b>165,176</b>	<b>167,790</b>
<b>Expenditures</b>					
Administration	6,034	6,140	6,247	6,356	6,467
Advertising	5,000	5,000	5,000	5,000	5,000
Capital and Equipment	7,500	7,500	7,500	7,500	7,500
Consultants	5,000	5,000	5,000	5,000	5,000
Insurance	566	576	586	596	606
Maintenance and Repairs	1,900	1,933	1,967	2,001	2,036
Operations	12,000	12,210	12,424	12,641	12,862
Projects	9,000	9,000	9,000	9,000	9,000
Supplies	50	51	52	53	54
Travel	2,000	2,000	2,000	2,000	2,000
Utilities	1,500	1,526	1,553	1,580	1,608
Wages and benefits	107,570	109,405	111,277	113,449	115,657
<b>Total Expenditures:</b>	<b>158,120</b>	<b>160,341</b>	<b>162,606</b>	<b>165,176</b>	<b>167,790</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	8,474	9,055	581
<b>Total Revenues:</b>	<b>8,474</b>	<b>9,055</b>	<b>581</b>
<b>Expenditures</b>			
Operations	8,474	9,055	581
<b>Total Expenditures:</b>	<b>8,474</b>	<b>9,055</b>	<b>581</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	9,055	9,220	9,396	9,585	9,777
<b>Total Revenues:</b>	<b>9,055</b>	<b>9,220</b>	<b>9,396</b>	<b>9,585</b>	<b>9,777</b>
<b>Expenditures</b>					
Operations	9,055	9,220	9,396	9,585	9,777
<b>Total Expenditures:</b>	<b>9,055</b>	<b>9,220</b>	<b>9,396</b>	<b>9,585</b>	<b>9,777</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: NOISE BYLAWS AREAS DFI  
Dept Number: 2700  
Service Participants: Electoral Area D, F & I

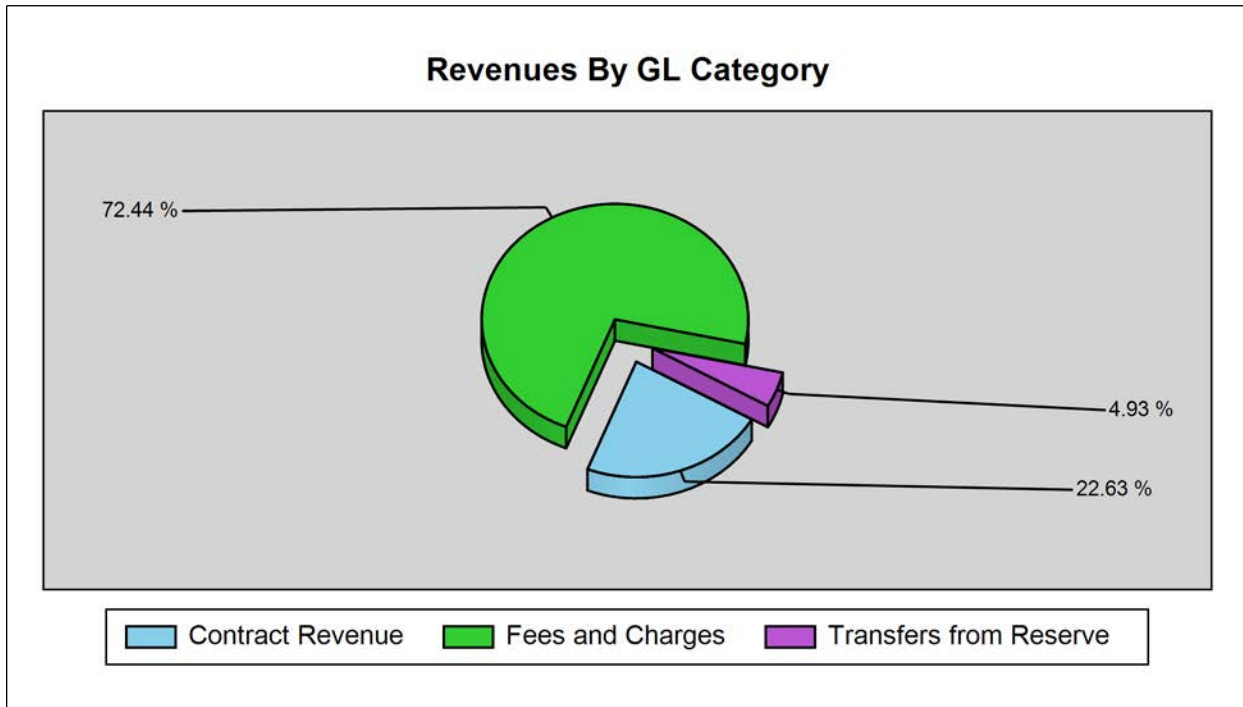
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# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Electoral Area D, F & I



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	126,400	126,400	0
Fees and Charges	403,565	404,544	979
Transfers from Reserve	21,231	27,537	6,306
<b>Total Revenues:</b>	<b>551,196</b>	<b>558,481</b>	<b>7,285</b>
<b>Expenditures</b>			
Administration	23,106	25,420	2,314
Advertising	7,845	7,400	(445)
Contracts and Agreements	343,271	347,115	3,844
Insurance	2,100	2,185	85
Legal	570	570	0
Operations	133,000	133,000	0
Supplies	770	770	0
Transfers	3,948	3,948	0
Travel	5,500	5,500	0
Wages and benefits	31,086	32,573	1,487
<b>Total Expenditures:</b>	<b>551,196</b>	<b>558,481</b>	<b>7,285</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

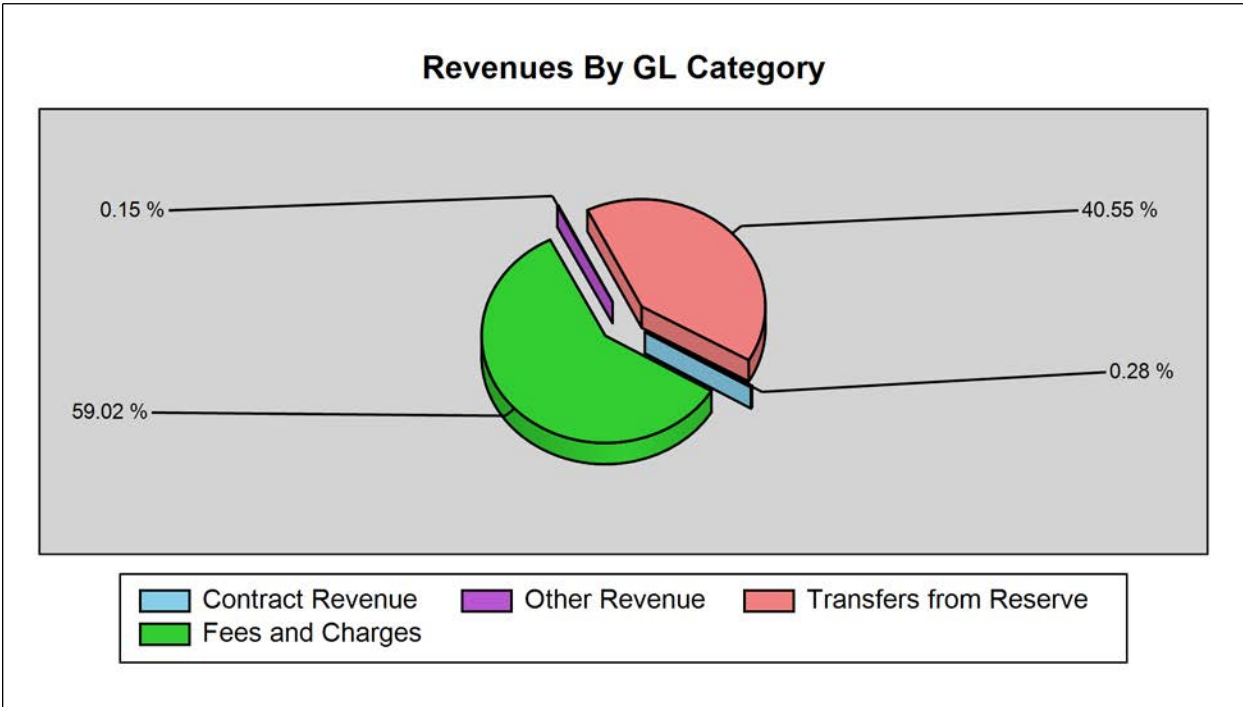
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREAS D/E/F/I  
 Dept Number: 3550  
 Service Participants: Electoral Area D, F & I



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	126,400	126,400	126,400	126,400	128,928
Fees and Charges	404,544	418,745	418,767	432,679	441,332
Transfers from Reserve	27,537	21,778	30,011	24,781	25,279
<b>Total Revenues:</b>	<b>558,481</b>	<b>566,923</b>	<b>575,178</b>	<b>583,860</b>	<b>595,539</b>
<b>Expenditures</b>					
Administration	25,420	25,983	26,564	26,711	27,245
Advertising	7,400	7,400	7,400	7,845	8,002
Contracts and Agreements	347,115	354,057	361,139	368,362	375,730
Insurance	2,185	2,223	2,262	2,488	2,538
Legal	570	570	570	570	581
Operations	133,000	133,000	133,000	133,000	135,660
Supplies	770	770	770	770	785
Transfers	3,948	4,000	4,000	4,000	4,080
Travel	5,500	5,500	5,500	5,500	5,610
Wages and benefits	32,573	33,420	33,973	34,614	35,308
<b>Total Expenditures:</b>	<b>558,481</b>	<b>566,923</b>	<b>575,178</b>	<b>583,860</b>	<b>595,539</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)  
 Dept Number: 3500  
 Service Participants: Specified Service Area W715 LSA #35



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	18,000	18,000	0
Fees and Charges	3,835,000	3,844,334	9,334
Other Revenue	10,000	10,000	0
Transfers from Reserve	1,522,000	2,641,049	1,119,049
<b>Total Revenues:</b>	<b>5,385,000</b>	<b>6,513,383</b>	<b>1,128,383</b>
<b>Expenditures</b>			
Administration	90,162	103,527	13,365
Advertising	20,850	20,850	0
Capital and Equipment	1,530,000	2,270,000	740,000
Consultants	451,000	405,000	(46,000)
Contracts and Agreements	1,835,215	1,873,249	38,034
Insurance	49,350	50,948	1,598
Legal	5,500	5,500	0
Operations	373,715	304,379	(69,336)
Supplies	200	200	0
Transfers	408,012	701,298	293,286
Travel	25,267	22,633	(2,634)
Uncategorized Expenses	0	110,000	110,000
Utilities	43,000	45,000	2,000
Wages and benefits	546,022	600,799	54,777
<b>Total Expenditures:</b>	<b>5,378,293</b>	<b>6,513,383</b>	<b>1,135,090</b>
<b>Net Total</b>	<b>(6,707)</b>	<b>0</b>	<b>6,707</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)  
 Dept Number: 3500  
 Service Participants: Specified Service Area W715 LSA #35



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	18,000	18,000	18,000	18,000	18,360
Fees and Charges	3,844,334	3,847,007	3,847,234	3,847,461	3,924,414
Other Revenue	10,000	10,000	10,000	10,000	10,200
Taxes	0	79,589	283,771	81,889	84,108
Transfers from Reserve	2,641,049	1,508,812	8,693	8,805	8,981
<b>Total Revenues:</b>	<b>6,513,383</b>	<b>5,463,408</b>	<b>4,167,698</b>	<b>3,966,155</b>	<b>4,046,063</b>
<b>Expenditures</b>					
Administration	103,527	92,705	94,640	96,547	98,478
Advertising	20,850	18,000	18,000	18,500	18,870
Capital and Equipment	2,270,000	1,250,000	0	0	0
Consultants	405,000	110,000	110,000	115,000	117,300
Contracts and Agreements	1,873,249	1,887,756	1,923,171	1,883,834	1,921,510
Insurance	50,948	51,688	52,453	53,418	54,487
Legal	5,500	5,500	5,500	5,000	5,100
Operations	304,379	375,343	380,960	381,833	389,470
Supplies	200	200	200	200	204
Transfers	701,298	822,620	766,610	706,184	721,380
Travel	22,633	27,688	28,314	27,351	27,898
Utilities	45,000	48,000	53,000	41,000	41,820
Wages and benefits	600,799	613,908	624,850	637,288	649,546
Uncategorized Expenses	110,000	160,000	110,000	0	0
<b>Total Expenditures:</b>	<b>6,513,383</b>	<b>5,463,408</b>	<b>4,167,698</b>	<b>3,966,155</b>	<b>4,046,063</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEPTAGE DISPOSAL SERVICE

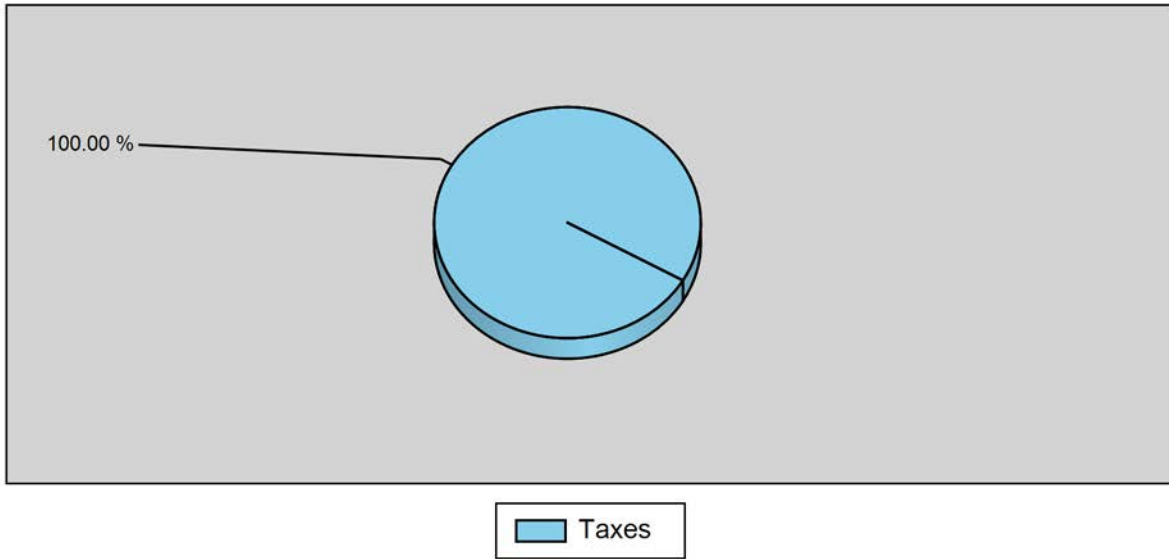
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	12,604	12,939	335
<b>Total Revenues:</b>	<b>12,604</b>	<b>12,939</b>	<b>335</b>
<b>Expenditures</b>			
Administration	604	699	95
Contracts and Agreements	12,000	12,240	240
<b>Total Expenditures:</b>	<b>12,604</b>	<b>12,939</b>	<b>335</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEPTAGE DISPOSAL SERVICE

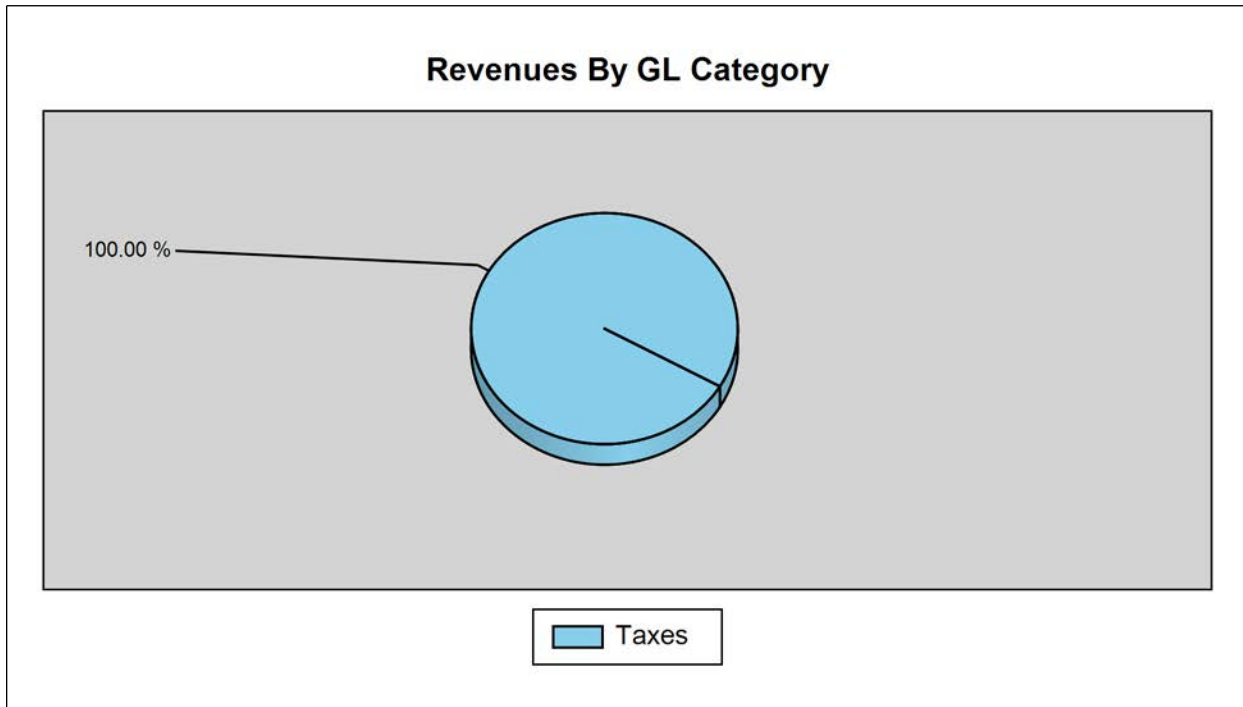
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	12,939	13,196	13,460	13,730	14,005
<b>Total Revenues:</b>	<b>12,939</b>	<b>13,196</b>	<b>13,460</b>	<b>13,730</b>	<b>14,005</b>
<b>Expenditures</b>					
Administration	699	711	725	740	755
Contracts and Agreements	12,240	12,485	12,735	12,990	13,250
<b>Total Expenditures:</b>	<b>12,939</b>	<b>13,196</b>	<b>13,460</b>	<b>13,730</b>	<b>14,005</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	8,016	8,452	436
<b>Total Revenues:</b>	<b>8,016</b>	<b>8,452</b>	<b>436</b>
<b>Expenditures</b>			
Operations	6,356	6,792	436
Transfers	1,660	1,660	0
<b>Total Expenditures:</b>	<b>8,016</b>	<b>8,452</b>	<b>436</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I  
Dept Number: 2600  
Service Participants: Electoral Area D & AREA I

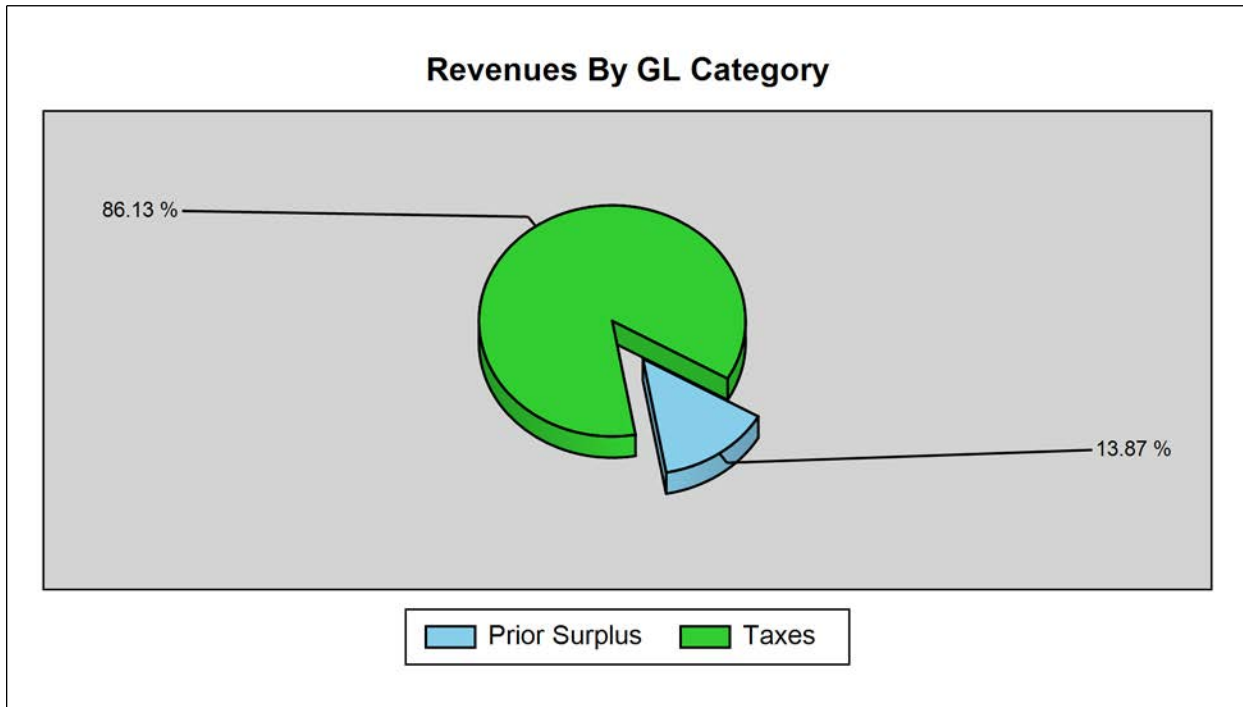


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	8,452	8,575	8,707	8,849	9,026
<b>Total Revenues:</b>	<b>8,452</b>	<b>8,575</b>	<b>8,707</b>	<b>8,849</b>	<b>9,026</b>
<b>Expenditures</b>					
Operations	6,792	6,915	7,047	7,189	7,333
Transfers	1,660	1,660	1,660	1,660	1,693
<b>Total Expenditures:</b>	<b>8,452</b>	<b>8,575</b>	<b>8,707</b>	<b>8,849</b>	<b>9,026</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: VICTIM SERVICES AREAS DEFI  
 Dept Number: 0425  
 Service Participants: ELECTORAL AREAS D, E, F & I



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	1,387	1,387
Taxes	10,000	8,613	(1,387)
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREAS DEFI  
Dept Number: 0425  
Service Participants: ELECTORAL AREAS D, E, F & I



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	1,387	0	0	0	0
Taxes	8,613	10,000	10,000	10,000	10,200
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Expenditures</b>					
Contracts and Agreements	10,000	10,000	10,000	10,000	10,200
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

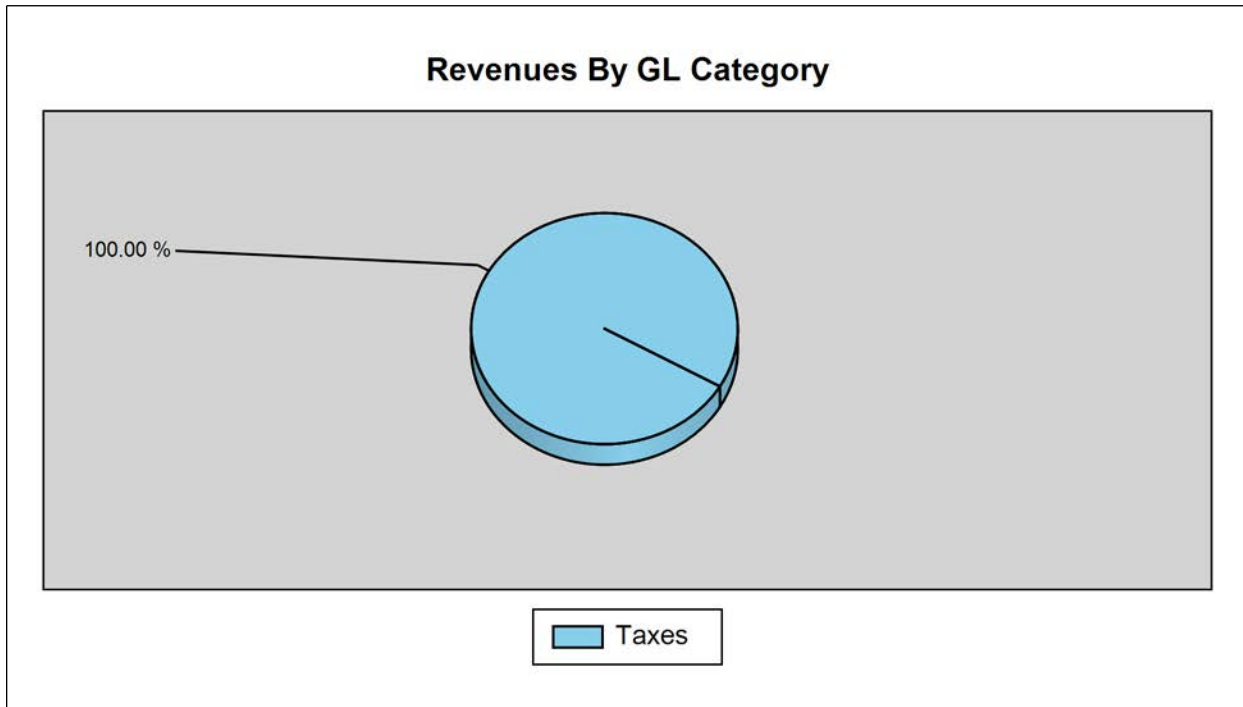
**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN  
2019 Budget Comparative Requisition**

<b>ELECTORAL AREA A (OSOYOOS RURAL)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 27,386	\$ 25,668	\$ 1,718	
ANIMAL CONTROL	11,375	11,765	(390)	
BUILDING INSPECTION	17,807	15,023	2,784	
DESTRUCTION OF PESTS	476	285	191	
ELECTORAL AREA ADMINISTRATION	150,609	128,527	22,082	
ELECTORAL AREA PLANNING	97,022	95,371	1,651	
EMERGENCY PLANNING	8,638	6,424	2,214	
ENVIRONMENTAL CONSERVATION	15,800	15,800	0	
GENERAL GOVERNMENT	38,421	34,235	4,186	
HERITAGE (Subregional)	411	566	(155)	
ILLEGAL DUMPING	987	897	90	
MOSQUITO CONTROL - Impr. Only	15,143	10,598	4,545	
INVASIVE SPECIES (formerly noxious weeds)	1,436	1,318	118	
NUISANCE CONTROL	732	718	14	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,005	1,005	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	576	396	180	
REGIONAL TRAILS	7,308	7,477	(169)	
REGIONAL TRANSIT	1,423	-	1,423	
SOLID WASTE MANAGEMENT PLAN	5,095	4,190	905	
SUBDIVISION SERVICING	13,594	13,528	66	
TRANSIT - SOUTH OKANAGAN	10,986	7,108	3,878	
<b>Subtotal</b>	<b>426,231</b>	<b>380,899</b>	<b>45,332</b>	<b>11.90%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	126,442	122,273	4,169	3.41%
<b><u>Regional Director determines budget</u></b>				
CEMETERY	1,000	1,000	-	
COMMUNITY PARKS	38,192	31,531	6,661	
ECONOMIC DEVELOPMENT	10,905	11,233	(328)	
GRANT IN AID	3,000	1,879	1,121	
MUSEUM LAND AND BUILDING (DEBT SERVICING)	18,378	18,360	18	
MUSEUM SERVICE	15,324	15,225	99	
RECREATION SERVICES - TOWN OF OSOYOOS	75,070	61,420	13,650	
RURAL PROJECTS	16,422	16,422	-	
VICTIM SERVICES AREA A	4,479	5,000	(521)	
<b>Subtotal</b>	<b>182,770</b>	<b>162,070</b>	<b>20,700</b>	<b>12.77%</b>
<b>SUBTOTAL</b>	<b>735,444</b>	<b>665,242</b>	<b>70,202</b>	<b>10.55%</b>
<b><u>Services</u></b>				
OKANAGAN REGIONAL LIBRARY	104,557	96,774	7,783	
OBWB - Defined Area A/D (1/2 of Req)	27,980	27,381	599	
REFUSE DISPOSAL	-	3,000	(3,000)	
STERILE INSECT RELEASE	51,911	52,489	(578)	
<b>Subtotal</b>	<b>184,449</b>	<b>179,644</b>	<b>4,805</b>	<b>2.67%</b>
<b>TOTAL</b>	<b>\$ 919,892</b>	<b>\$ 844,886</b>	<b>\$ 75,006</b>	<b>8.88%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.46</b>	<b>\$ 1.32</b>	<b>\$ 0.14</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 620.57</b>	<b>\$ 562.68</b>	<b>\$ 57.89</b>	
<b><u>Service Areas</u></b>				
ANARCHIST MTN. FIRE	225,171	219,383	5,788	
NORTHWEST SEWER	15,600	15,601	(1)	7.48%

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
		<b>AREA A Changes since 2018 Budget</b>			
19	212	\$1,000	\$1,000	\$0	
27	220	\$38,192	\$31,531	\$6,661	Increased service level
37	230	\$10,905	\$11,233	-\$328	
53	246	\$225,171	\$219,383	\$5,788	
83	276	\$3,000	\$1,879	\$1,121	
119	312	\$15,324	\$15,225	\$99	
158	351	\$15,600	\$15,601	-\$1	
164	357	\$75,070	\$61,420	\$13,650	
195	388	\$0	\$3,000	-\$3,000	
217	410	\$16,422	\$16,422	\$0	
293	486	\$4,479	\$5,000	-\$521	
		\$405,163	\$381,694	\$23,469	
		<b>NON TAX SUPPORTED SERVICES - USER FEES</b>			
181	374	\$115,404	\$114,425	\$979	





Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	1,000	1,000	0
<b>Total Revenues:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	1,000	1,000	0
<b>Total Expenditures:</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Taxes	1,000	1,000	1,000	1,000	1,020
<b>Total Revenues:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,020</b>
<b>Expenditures</b>					
Contracts and Agreements	1,000	1,000	1,000	1,000	1,020
<b>Total Expenditures:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,020</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: CEMETERY AREA A  
Dept Number: 8800  
Service Participants: Electoral Area A

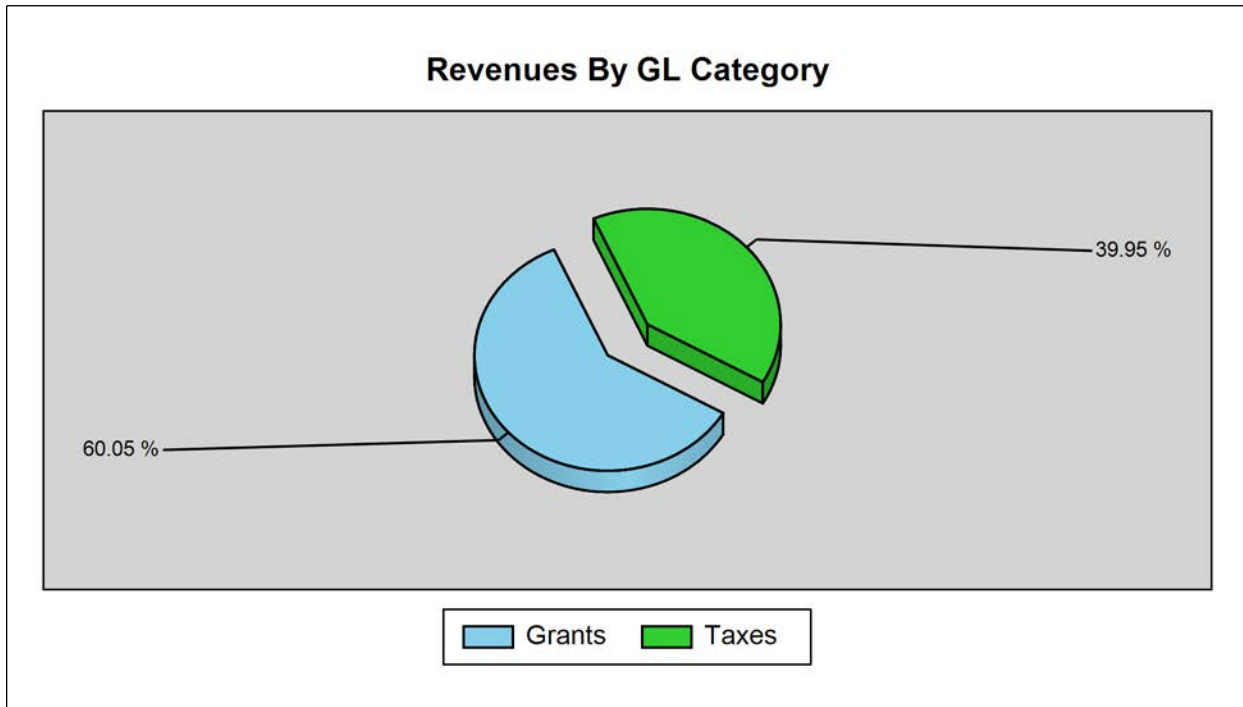
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# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA A  
 Dept Number: 7870  
 Service Participants: Electoral Area A



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	68,300	57,411	(10,889)
Prior Surplus	(2,465)	0	2,465
Taxes	31,531	38,192	6,661
<b>Total Revenues:</b>	<b>97,366</b>	<b>95,603</b>	<b>(1,763)</b>
<b>Expenditures</b>			
Administration	976	1,130	154
Capital and Equipment	2,640	3,680	1,040
Contingency	1,000	1,000	0
Contracts and Agreements	5,200	6,900	1,700
Grant Expense	68,300	57,411	(10,889)
Insurance	0	135	135
Supplies	2,540	2,580	40
Travel	4,500	4,500	0
Utilities	0	1,540	1,540
Wages and benefits	12,210	16,727	4,517
<b>Total Expenditures:</b>	<b>97,366</b>	<b>95,603</b>	<b>(1,763)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

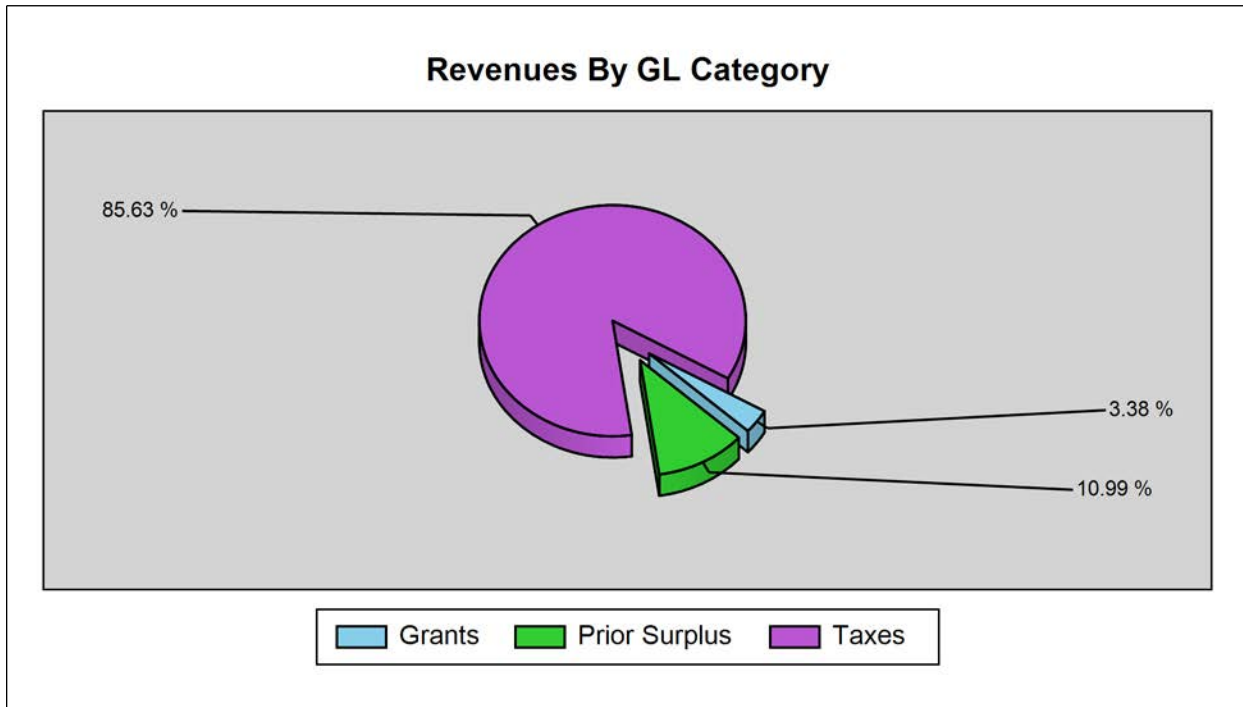
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA A  
 Dept Number: 7870  
 Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	57,411	0	0	0	0
Taxes	38,192	39,975	40,270	40,694	41,335
<b>Total Revenues:</b>	<b>95,603</b>	<b>39,975</b>	<b>40,270</b>	<b>40,694</b>	<b>41,335</b>
<b>Expenditures</b>					
Administration	1,130	1,150	1,170	1,049	1,070
Capital and Equipment	3,680	3,720	3,760	3,760	3,815
Contingency	1,000	1,000	1,000	1,000	1,020
Contracts and Agreements	6,900	7,100	7,300	7,500	7,616
Grant Expense	57,411	0	0	0	0
Insurance	135	138	141	144	147
Operations	0	0	0	0	0
Supplies	2,580	2,620	2,660	2,660	2,713
Travel	4,500	4,500	4,240	4,240	4,325
Utilities	1,540	2,540	2,540	2,600	2,600
Wages and benefits	16,727	17,207	17,459	17,741	18,029
<b>Total Expenditures:</b>	<b>95,603</b>	<b>39,975</b>	<b>40,270</b>	<b>40,694</b>	<b>41,335</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	430	430	0
Prior Surplus	1,072	1,400	328
Taxes	11,233	10,905	(328)
<b>Total Revenues:</b>	<b>12,735</b>	<b>12,735</b>	<b>0</b>
<b>Expenditures</b>			
Grant in Aid	12,735	12,735	0
<b>Total Expenditures:</b>	<b>12,735</b>	<b>12,735</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

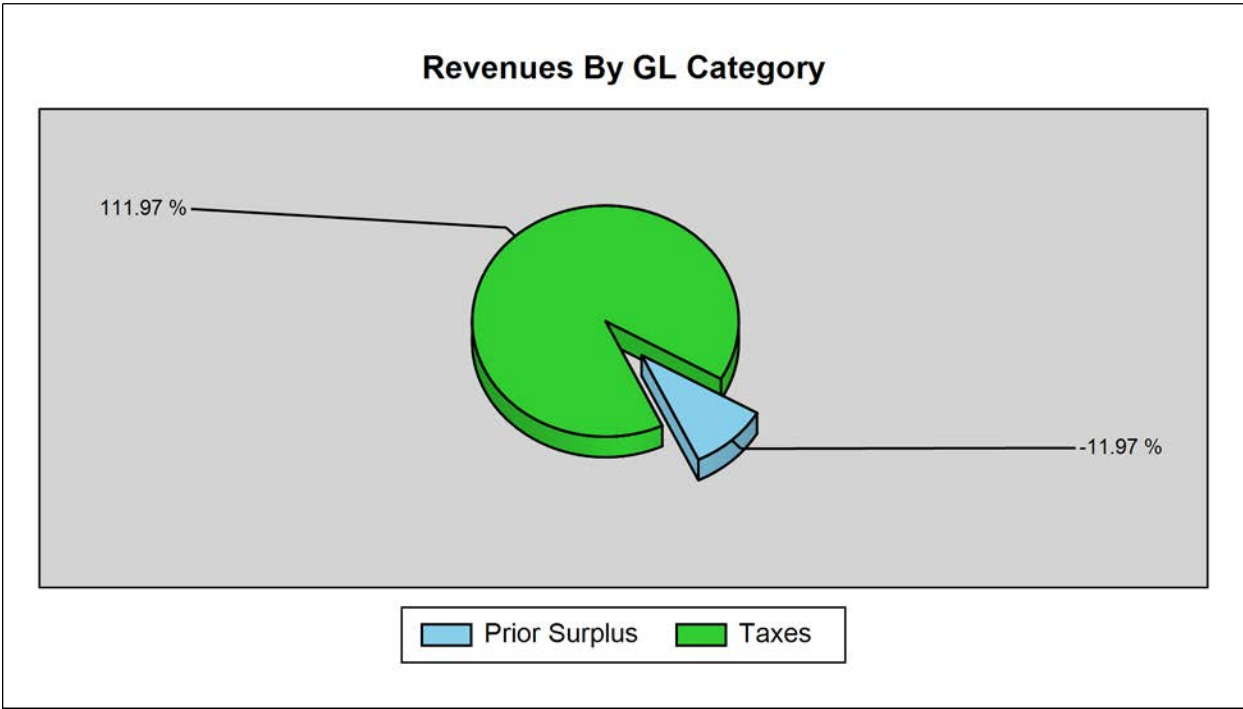
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ECONOMIC DEVELOPMENT AREA A  
Dept Number: 9300  
Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	430	430	430	430	439
Prior Surplus	1,400	1,800	2,100	2,500	2,550
Taxes	10,905	10,505	10,205	9,805	10,001
<b>Total Revenues:</b>	<b>12,735</b>	<b>12,735</b>	<b>12,735</b>	<b>12,735</b>	<b>12,990</b>
<b>Expenditures</b>					
Grant in Aid	12,735	12,735	12,735	12,735	12,990
<b>Total Expenditures:</b>	<b>12,735</b>	<b>12,735</b>	<b>12,735</b>	<b>12,735</b>	<b>12,990</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE ANARCHIST MOUNTAIN  
 Dept Number: 1800  
 Service Participants: Defined Service Area V714



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	30,000	(24,079)	(54,079)
Taxes	219,383	225,171	5,788
<b>Total Revenues:</b>	<b>249,383</b>	<b>201,092</b>	<b>(48,291)</b>
<b>Expenditures</b>			
Administration	5,357	5,820	463
Capital and Equipment	22,100	17,500	(4,600)
Contracts and Agreements	5,750	3,500	(2,250)
Financing	16,155	16,155	0
Insurance	11,942	7,573	(4,369)
Legal	1,600	1,000	(600)
Maintenance and Repairs	20,259	16,500	(3,759)
Operations	1,300	1,000	(300)
Other Expense	1,000	1,000	0
Supplies	2,600	1,250	(1,350)
Transfers	36,000	27,540	(8,460)
Travel	5,160	5,800	640
Utilities	7,000	6,500	(500)
Wages and benefits	113,160	89,954	(23,206)
<b>Total Expenditures:</b>	<b>249,383</b>	<b>201,092</b>	<b>(48,291)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



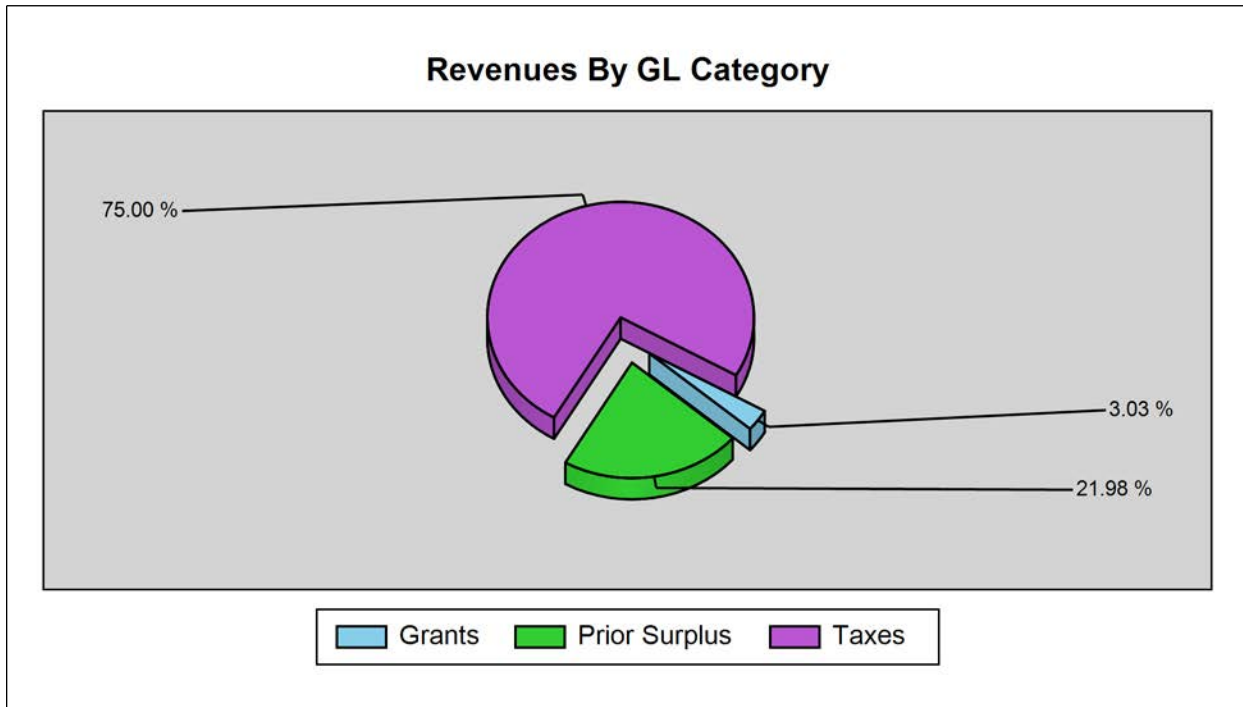
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE ANARCHIST MOUNTAIN  
 Dept Number: 1800  
 Service Participants: Defined Service Area V714



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(24,079)	0	0	0	0
Taxes	225,171	229,240	233,687	238,363	243,132
<b>Total Revenues:</b>	<b>201,092</b>	<b>229,240</b>	<b>233,687</b>	<b>238,363</b>	<b>243,132</b>
<b>Expenditures</b>					
Administration	5,820	5,587	5,698	5,812	5,929
Capital and Equipment	17,500	42,330	43,177	44,040	44,921
Contracts and Agreements	3,500	3,570	3,641	3,714	3,789
Financing	16,155	16,478	16,808	17,144	17,487
Insurance	7,573	7,722	7,742	7,897	8,056
Legal	1,000	1,020	1,040	1,061	1,082
Maintenance and Repairs	16,500	16,830	17,166	17,510	17,860
Operations	1,000	1,020	1,040	1,061	1,082
Other Expense	1,000	1,020	1,040	1,061	1,082
Supplies	1,250	1,275	1,300	1,327	1,353
Transfers	27,540	28,091	28,652	29,225	29,810
Travel	5,800	5,916	6,034	6,155	6,278
Utilities	6,500	6,630	6,763	6,898	7,036
Wages and benefits	89,954	91,751	93,586	95,458	97,367
<b>Total Expenditures:</b>	<b>201,092</b>	<b>229,240</b>	<b>233,687</b>	<b>238,363</b>	<b>243,132</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	121	121	0
Prior Surplus	4,500	879	(3,621)
Taxes	1,879	3,000	1,121
<b>Total Revenues:</b>	<b>6,500</b>	<b>4,000</b>	<b>(2,500)</b>
<b>Expenditures</b>			
Grant in Aid	6,500	4,000	(2,500)
<b>Total Expenditures:</b>	<b>6,500</b>	<b>4,000</b>	<b>(2,500)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

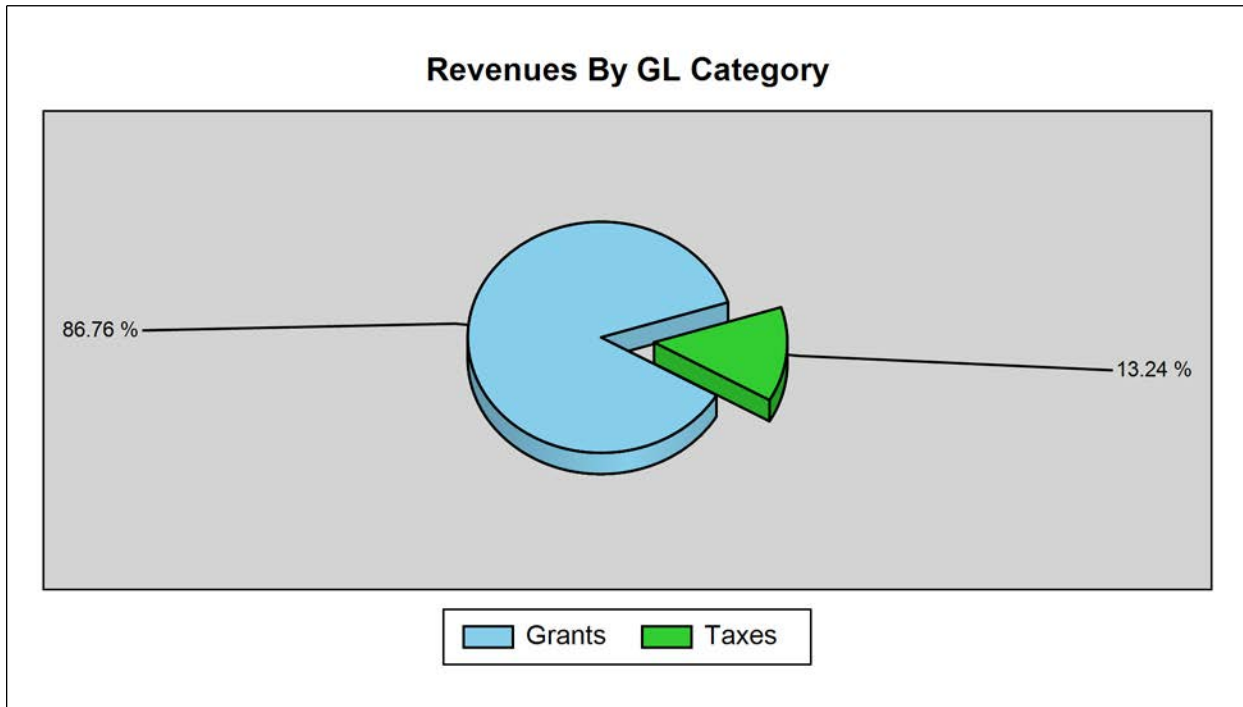
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA A  
Dept Number: 7990  
Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	121	121	121	121	123
Prior Surplus	879	379	0	0	0
Taxes	3,000	3,500	3,879	3,879	3,877
<b>Total Revenues:</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Expenditures</b>					
Grant in Aid	4,000	4,000	4,000	4,000	4,000
<b>Total Expenditures:</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	400	100,400	100,000
Taxes	15,225	15,324	99
<b>Total Revenues:</b>	<b>15,625</b>	<b>115,724</b>	<b>100,099</b>
<b>Expenditures</b>			
Administration	625	724	99
Contracts and Agreements	15,000	15,000	0
Grant Expense	0	100,000	100,000
<b>Total Expenditures:</b>	<b>15,625</b>	<b>115,724</b>	<b>100,099</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM AREA A  
 Dept Number: 7860  
 Service Participants: Electoral Area A

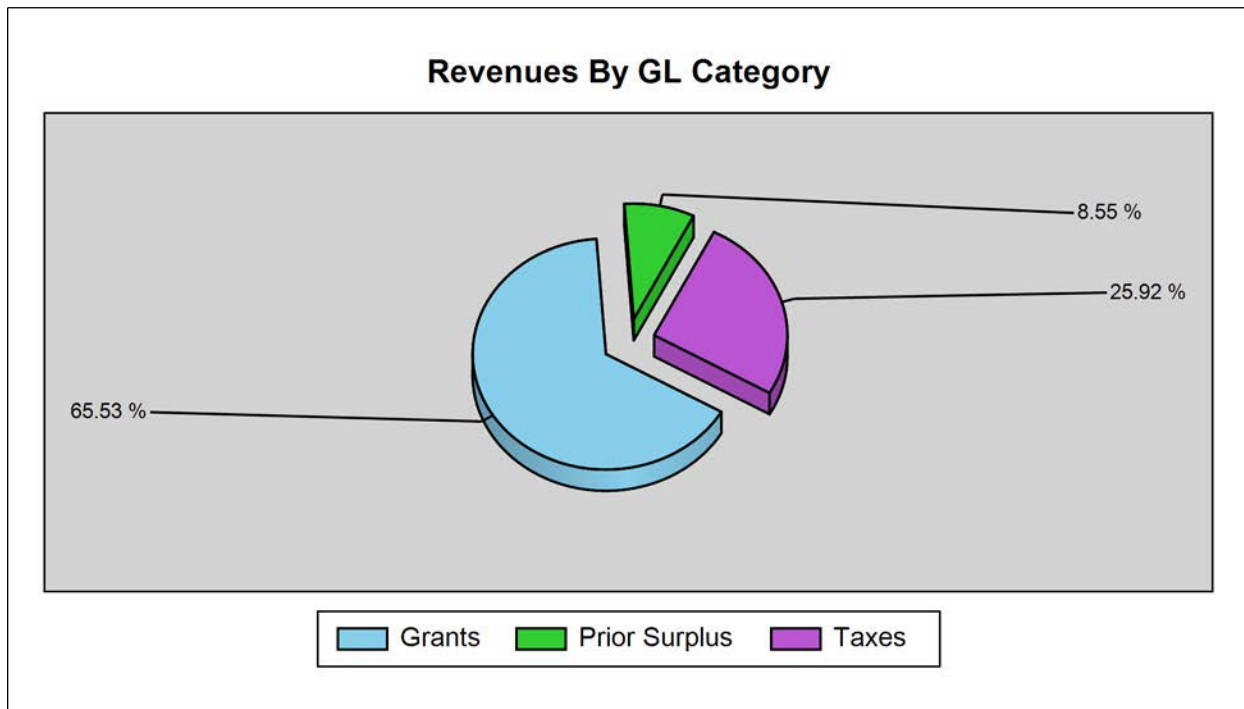


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	100,400	400	400	400	408
Taxes	15,324	15,337	15,350	15,271	15,576
<b>Total Revenues:</b>	<b>115,724</b>	<b>15,737</b>	<b>15,750</b>	<b>15,671</b>	<b>15,984</b>
<b>Expenditures</b>					
Administration	724	737	750	671	684
Contracts and Agreements	15,000	15,000	15,000	15,000	15,300
Grant Expense	100,000	0	0	0	0
<b>Total Expenditures:</b>	<b>115,724</b>	<b>15,737</b>	<b>15,750</b>	<b>15,671</b>	<b>15,984</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OSOYOOS SEWER PROJECT AREA A  
 Dept Number: 3810  
 Service Participants: Specified Service Area P714 SRVA #47



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	39,438	39,438	0
Prior Surplus	5,000	5,144	144
Taxes	15,601	15,600	(1)
<b>Total Revenues:</b>	<b>60,039</b>	<b>60,182</b>	<b>143</b>
<b>Expenditures</b>			
Administration	1,025	1,187	162
Financing	44,316	44,316	0
Transfers	14,698	14,679	(19)
<b>Total Expenditures:</b>	<b>60,039</b>	<b>60,182</b>	<b>143</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OSOYOOS SEWER PROJECT AREA A  
 Dept Number: 3810  
 Service Participants: Specified Service Area P714 SRVA #47

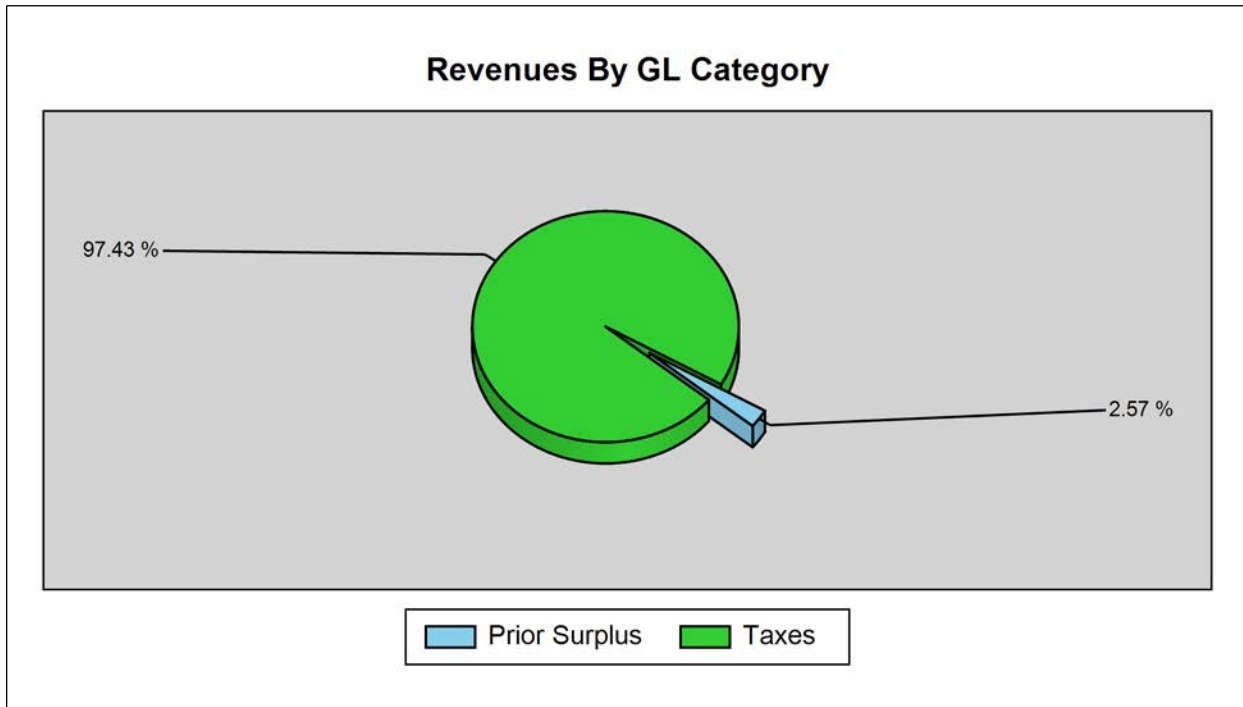


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	39,438	39,438	39,438	39,438	40,227
Prior Surplus	5,144	5,147	5,149	5,000	5,100
Taxes	15,600	15,601	15,601	15,600	15,912
<b>Total Revenues:</b>	<b>60,182</b>	<b>60,186</b>	<b>60,188</b>	<b>60,038</b>	<b>61,239</b>
<b>Expenditures</b>					
Administration	1,187	1,208	1,229	1,102	1,124
Financing	44,316	44,316	44,316	44,316	45,202
Transfers	14,679	14,662	14,643	14,620	14,912
<b>Total Expenditures:</b>	<b>60,182</b>	<b>60,186</b>	<b>60,188</b>	<b>60,038</b>	<b>61,238</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1)</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION AREA A  
 Dept Number: 7510  
 Service Participants: Electoral Area A



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	9,657	1,980	(7,677)
Taxes	61,420	75,070	13,650
<b>Total Revenues:</b>	<b>71,077</b>	<b>77,050</b>	<b>5,973</b>
<b>Expenditures</b>			
Administration	550	640	90
Contracts and Agreements	70,527	76,410	5,883
<b>Total Expenditures:</b>	<b>71,077</b>	<b>77,050</b>	<b>5,973</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION AREA A  
Dept Number: 7510  
Service Participants: Electoral Area A

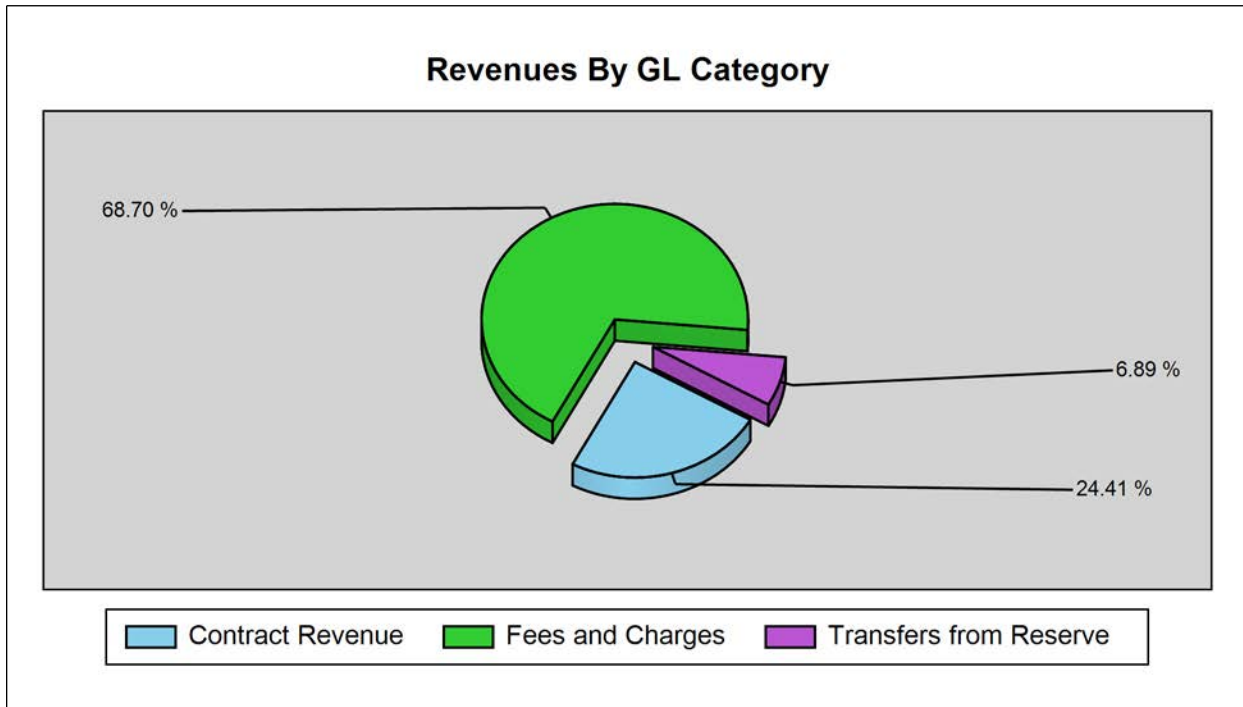


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	1,980	0	0	0	0
Taxes	75,070	76,500	78,030	79,510	81,100
<b>Total Revenues:</b>	<b>77,050</b>	<b>76,500</b>	<b>78,030</b>	<b>79,510</b>	<b>81,100</b>
<b>Expenditures</b>					
Administration	640	650	660	590	600
Contracts and Agreements	76,410	75,850	77,370	78,920	80,500
<b>Total Expenditures:</b>	<b>77,050</b>	<b>76,500</b>	<b>78,030</b>	<b>79,510</b>	<b>81,100</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA A  
 Dept Number: 3520  
 Service Participants: Electoral Area A



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	41,000	41,000	0
Fees and Charges	114,425	115,404	979
Transfers from Reserve	4,213	11,567	7,354
<b>Total Revenues:</b>	<b>159,638</b>	<b>167,971</b>	<b>8,333</b>
<b>Expenditures</b>			
Administration	8,287	9,151	864
Advertising	2,600	2,600	0
Contracts and Agreements	92,804	97,919	5,115
Insurance	750	641	(109)
Legal	185	185	0
Operations	39,512	39,512	0
Supplies	230	230	0
Transfers	1,286	1,286	0
Travel	1,800	1,800	0
Wages and benefits	12,184	14,647	2,463
<b>Total Expenditures:</b>	<b>159,638</b>	<b>167,971</b>	<b>8,333</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

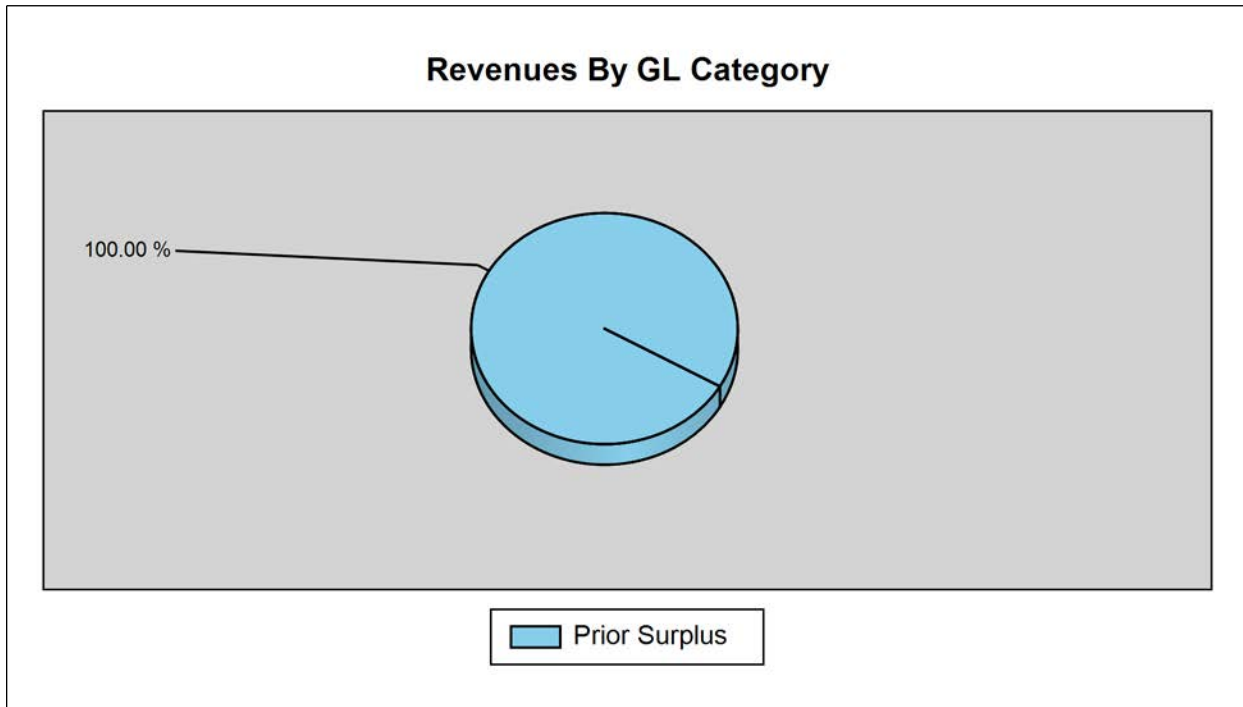
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA A  
 Dept Number: 3520  
 Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	41,000	41,000	41,000	41,000	41,820
Fees and Charges	115,404	120,205	120,227	124,899	127,397
Transfers from Reserve	11,567	9,479	11,930	9,205	9,390
<b>Total Revenues:</b>	<b>167,971</b>	<b>170,684</b>	<b>173,157</b>	<b>175,104</b>	<b>178,607</b>
<b>Expenditures</b>					
Administration	9,151	9,350	9,556	8,900	9,078
Advertising	2,600	2,600	2,600	2,600	2,652
Contracts and Agreements	97,919	99,877	101,876	103,912	105,990
Insurance	641	652	663	934	953
Legal	185	185	185	185	189
Operations	39,512	39,512	39,512	39,512	40,302
Supplies	230	230	230	230	235
Transfers	1,286	1,286	1,286	1,286	1,312
Travel	1,800	1,800	1,800	1,800	1,836
Wages and benefits	14,647	15,192	15,449	15,745	16,060
<b>Total Expenditures:</b>	<b>167,971</b>	<b>170,684</b>	<b>173,157</b>	<b>175,104</b>	<b>178,607</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	5,278	7,050	1,772
Taxes	3,000	0	(3,000)
<b>Total Revenues:</b>	<b>8,278</b>	<b>7,050</b>	<b>(1,228)</b>
<b>Expenditures</b>			
Administration	475	550	75
Contingency	1,000	1,000	0
Operations	5,000	5,000	0
Transfers	1,803	500	(1,303)
<b>Total Expenditures:</b>	<b>8,278</b>	<b>7,050</b>	<b>(1,228)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL AREA A  
Dept Number: 3200  
Service Participants: Specified Service Area E714

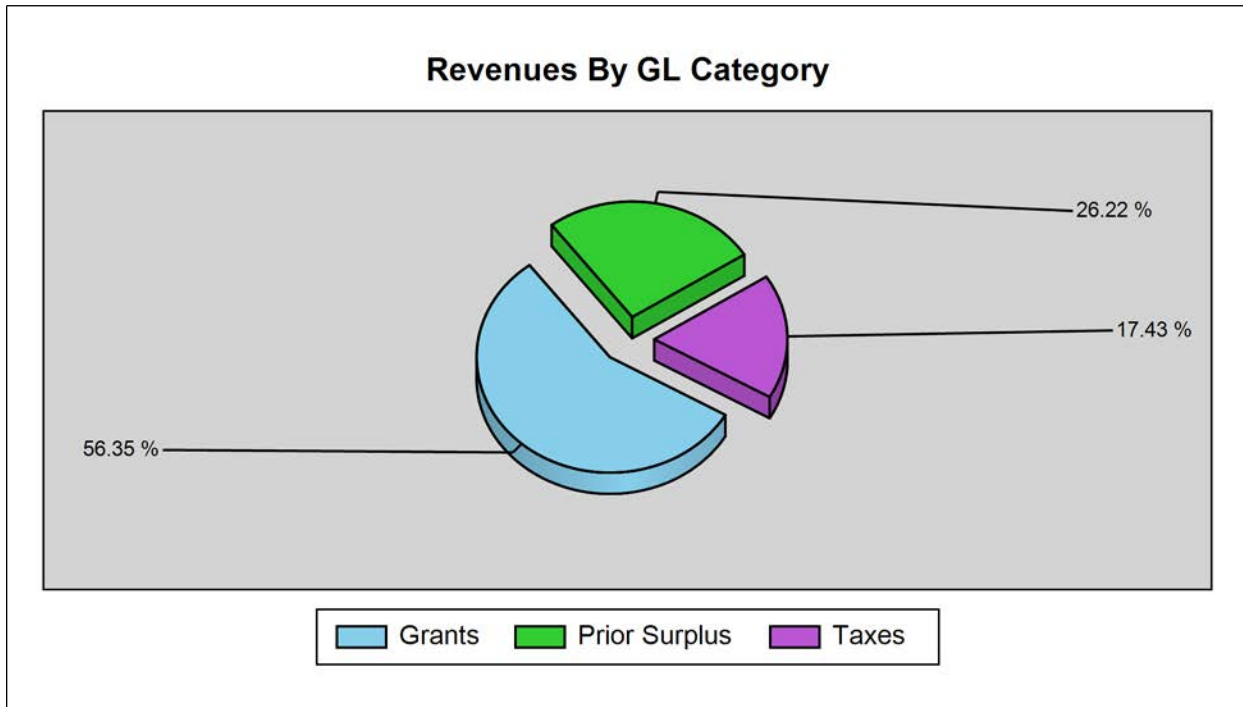


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	7,050	0	0	0	0
Taxes	0	6,495	6,505	6,515	6,645
<b>Total Revenues:</b>	<b>7,050</b>	<b>6,495</b>	<b>6,505</b>	<b>6,515</b>	<b>6,645</b>
<b>Expenditures</b>					
Administration	550	495	505	515	525
Contingency	1,000	1,000	1,000	1,000	1,020
Operations	5,000	5,000	5,000	5,000	5,100
Transfers	500	0	0	0	0
<b>Total Expenditures:</b>	<b>7,050</b>	<b>6,495</b>	<b>6,505</b>	<b>6,515</b>	<b>6,645</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA A  
 Dept Number: 0310  
 Service Participants: Electoral Area A



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	102,714	53,078	(49,636)
Prior Surplus	28,000	24,700	(3,300)
Taxes	16,422	16,422	0
<b>Total Revenues:</b>	<b>147,136</b>	<b>94,200</b>	<b>(52,936)</b>
<b>Expenditures</b>			
Administration	1,378	1,596	218
Contingency	28,000	20,000	(8,000)
Contracts and Agreements	2,944	0	(2,944)
Grant Expense	102,714	53,078	(49,636)
Insurance	0	56	56
Projects	400	400	0
Transfers	0	6,725	6,725
Travel	6,000	6,000	0
Wages and benefits	5,700	6,345	645
<b>Total Expenditures:</b>	<b>147,136</b>	<b>94,200</b>	<b>(52,936)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

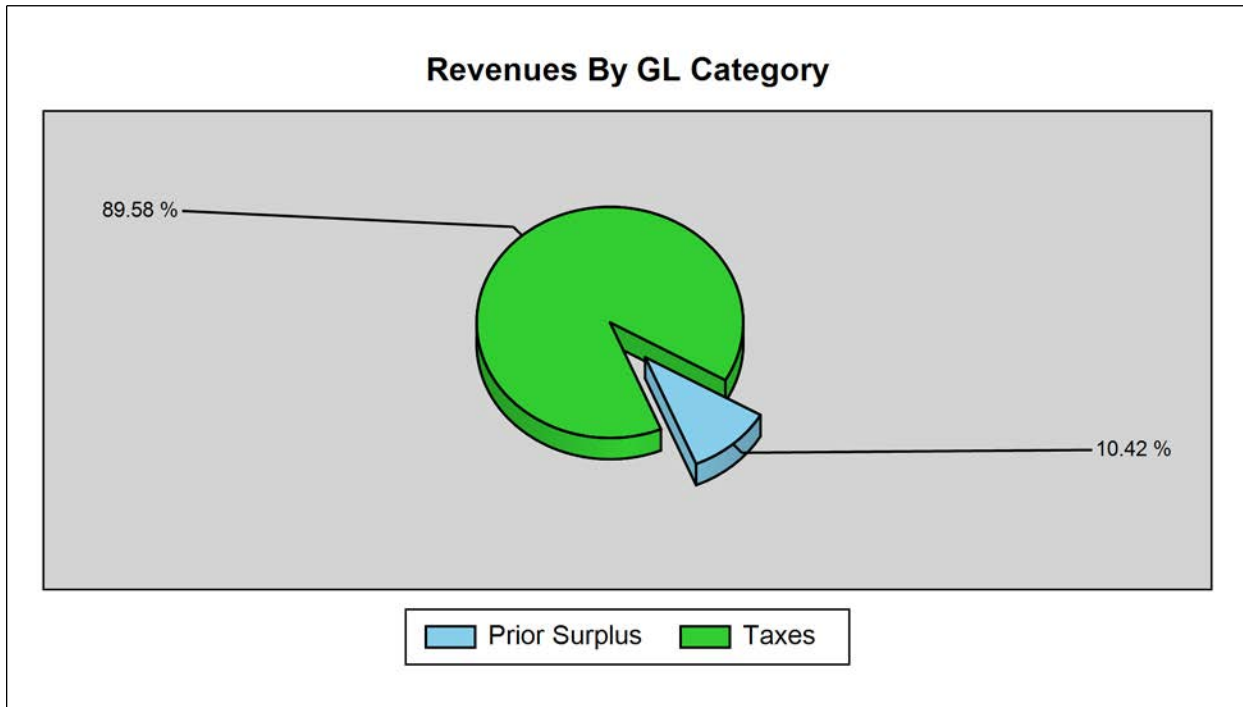
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA A  
 Dept Number: 0310  
 Service Participants: Electoral Area A



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	53,078	0	0	0	0
Prior Surplus	24,700	20,000	20,000	20,000	20,400
Taxes	16,422	14,711	14,869	14,866	15,042
<b>Total Revenues:</b>	<b>94,200</b>	<b>34,711</b>	<b>34,869</b>	<b>34,866</b>	<b>35,442</b>
<b>Expenditures</b>					
Administration	1,596	1,596	1,624	1,481	1,511
Contingency	20,000	20,000	20,000	20,000	20,400
Grant Expense	53,078	0	0	0	0
Insurance	56	60	65	70	75
Projects	400	400	400	400	408
Transfers	6,725	199	204	207	87
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	6,345	6,456	6,576	6,708	6,841
<b>Total Expenditures:</b>	<b>94,200</b>	<b>34,711</b>	<b>34,869</b>	<b>34,866</b>	<b>35,442</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	521	521
Taxes	5,000	4,479	(521)
<b>Total Revenues:</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	5,000	5,000	0
<b>Total Expenditures:</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREA A  
Dept Number: 0415  
Service Participants: ELECTORALAREA A



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	521	0	0	0	0
Taxes	4,479	5,000	5,000	5,000	5,100
<b>Total Revenues:</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,100</b>
<b>Expenditures</b>					
Contracts and Agreements	5,000	5,000	5,000	5,000	5,100
<b>Total Expenditures:</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,100</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA B (CAWSTON)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 9,251	\$ 8,671	\$ 580	
ANIMAL CONTROL	2,780	2,875	(95)	
DESTRUCTION OF PESTS	116	70	46	
ELECTORAL AREA ADMINISTRATION	36,807	31,410	5,397	
ELECTORAL AREA PLANNING	23,711	23,307	404	
EMERGENCY PLANNING	2,111	1,570	541	
GENERAL GOVERNMENT	9,390	8,367	1,023	
HERITAGE (Subregional)	100	138	(38)	
ILLEGAL DUMPING	241	219	22	
NUISANCE CONTROL	179	175	4	
INVASIVE SPECIES (formerly noxious weeds)	351	322	29	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	246	246	(0)	
REGIONAL TRAILS	1,786	1,827	(41)	
REGIONAL TRANSIT	348	-	348	
SOLID WASTE MANAGEMENT PLAN	1,245	1,024	221	
STERILE INSECT RELEASE	1,477	1,523	(46)	
SUBDIVISION SERVICING	3,322	3,306	16	
<b>Subtotal</b>	<b>93,461</b>	<b>85,050</b>	<b>8,411</b>	<b>9.89%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY	57,854	29,378	28,476	
REFUSE DISPOSAL - IMPR ONLY	62,869	62,453	416	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	-	
SWIMMING POOL - IMPR ONLY	16,884	11,999	4,885	
<b>Subtotal</b>	<b>147,607</b>	<b>113,830</b>	<b>33,777</b>	<b>29.67%</b>
<b><u>Regional Director determines budget</u></b>				
COMMUNITY PARKS	34,250	24,394	9,856	
GRANT IN AID	4,000	6,001	(2,001)	
RURAL PROJECTS	31,060	20,427	10,633	
<b>Subtotal</b>	<b>69,310</b>	<b>50,822</b>	<b>18,488</b>	<b>36.38%</b>
<b>SUBTOTAL</b>	<b>310,378</b>	<b>249,702</b>	<b>60,676</b>	<b>24.30%</b>
<b><u>Service Areas</u></b>				
FIRE PROTECTION	107,966	150,768	(42,802)	
MOSQUITO CONTROL Impr. Only	45,553	40,969	4,584	
OKANAGAN REGIONAL LIBRARY	25,552	23,650	1,902	
STERILE INSECT RELEASE	143,387	144,397	(1,010)	
<b>Subtotal</b>	<b>322,458</b>	<b>359,784</b>	<b>(37,326)</b>	<b>-10.37%</b>
<b>TOTAL</b>	<b>\$ 632,836</b>	<b>\$ 609,486</b>	<b>\$ 23,350</b>	<b>3.83%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 3.33</b>	<b>\$ 3.26</b>	<b>\$ 0.07</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 728.72</b>	<b>\$ 714.67</b>	<b>\$ 14.05</b>	

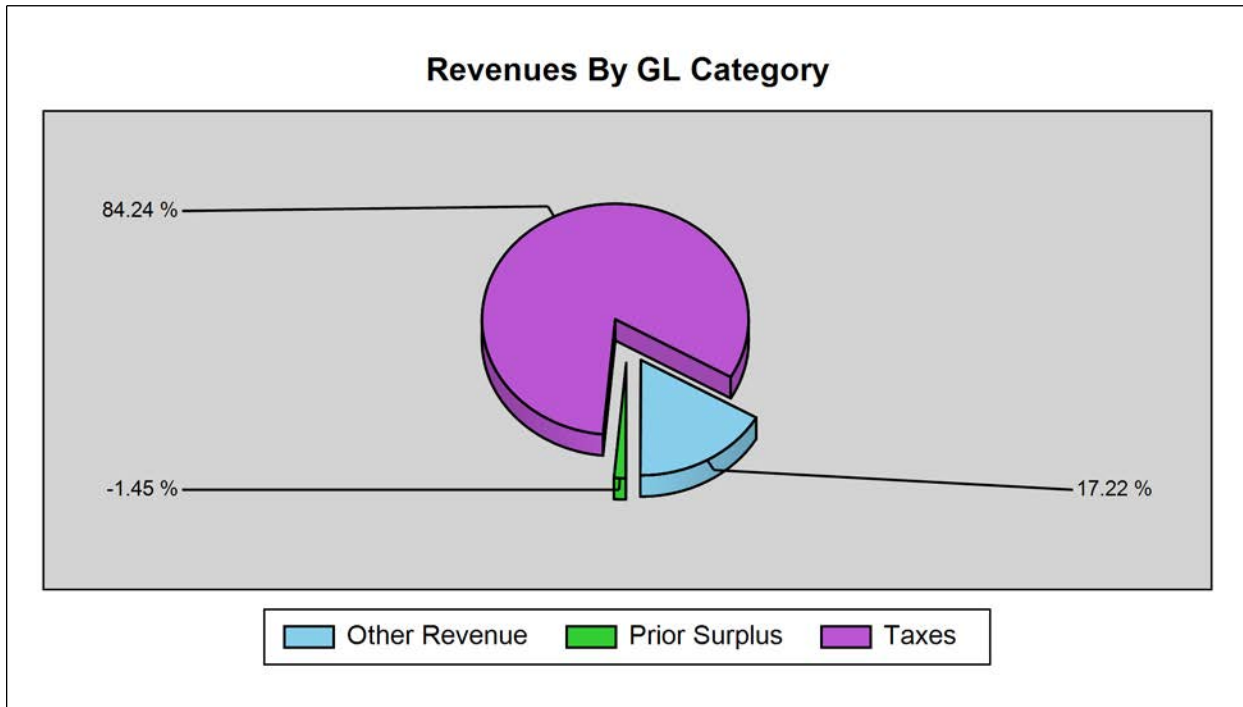
**Schedule A**

Questica Agenda		As at Jan 3, 2019	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
<b>AREA B Changes since 2018 Budget</b>						
29	222	AREA B COMMUNITY PARKS	\$34,250	\$24,394	\$9,856	Increased service level.
85	278	GRANT-IN AID AREA B	\$4,000	\$6,001	-\$2,001	
219	412	ELECTORAL AREA B - RURAL PROJECTS	\$31,060	\$20,427	\$10,633	Visitor's Guide
			\$69,310	\$50,822	\$18,488	
<b>NON TAX SUPPORTED SERVICES - USER FEES</b>						
183	376	RECYCLING/GARBAGE AREA B	\$59,150	\$59,150	\$0	

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA B  
 Dept Number: 7580  
 Service Participants: Electoral Area B



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	7,000	0	(7,000)
Other Revenue	7,000	7,000	0
Prior Surplus	0	(590)	(590)
Taxes	24,394	34,250	9,856
<b>Total Revenues:</b>	<b>38,394</b>	<b>40,660</b>	<b>2,266</b>
<b>Expenditures</b>			
Administration	670	776	106
Capital and Equipment	6,100	8,500	2,400
Contracts and Agreements	1,500	2,200	700
Grant Expense	7,000	0	(7,000)
Insurance	150	157	7
Supplies	2,400	2,400	0
Transfers	1,000	1,000	0
Travel	3,000	3,000	0
Wages and benefits	16,574	22,627	6,053
<b>Total Expenditures:</b>	<b>38,394</b>	<b>40,660</b>	<b>2,266</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA B  
 Dept Number: 7580  
 Service Participants: Electoral Area B

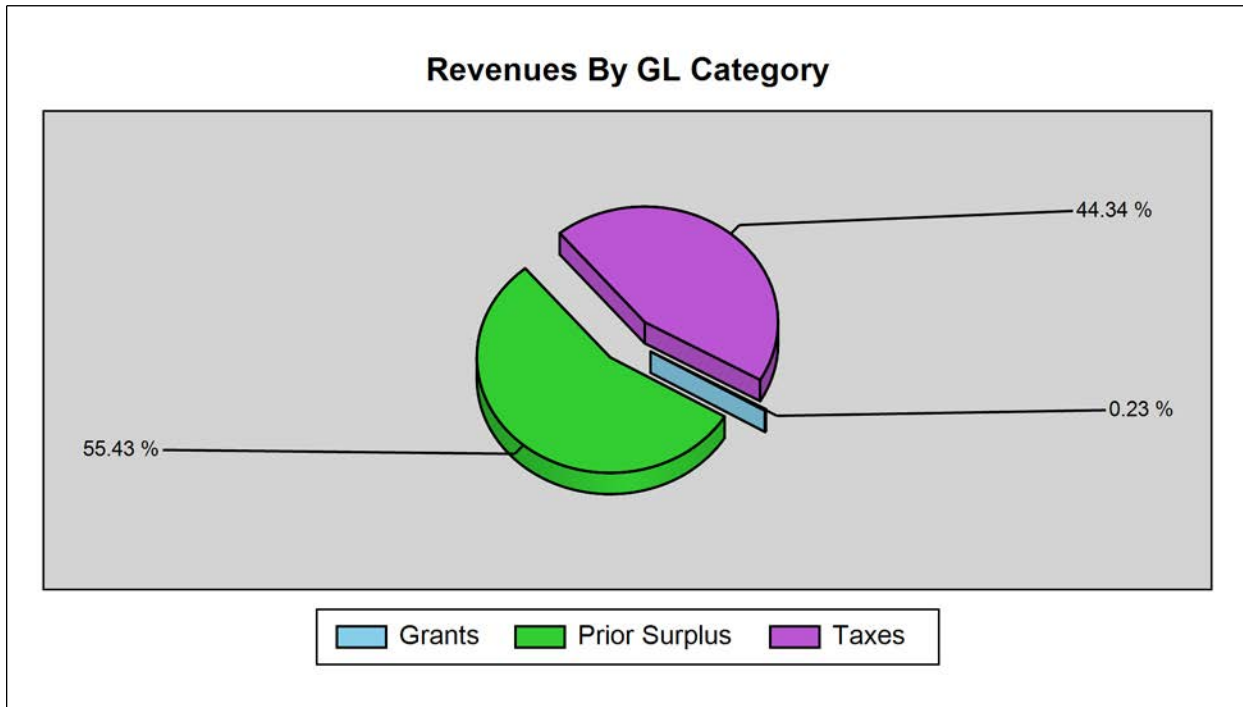


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Other Revenue	7,000	0	0	0	0
Prior Surplus	(590)	0	0	0	0
Taxes	34,250	36,730	37,905	39,170	39,796
<b>Total Revenues:</b>	<b>40,660</b>	<b>36,730</b>	<b>37,905</b>	<b>39,170</b>	<b>39,796</b>
<b>Expenditures</b>					
Administration	776	790	804	692	706
Capital and Equipment	8,500	3,000	3,000	3,000	3,030
Contracts and Agreements	2,200	2,200	2,450	3,900	3,978
Insurance	157	160	183	187	191
Supplies	2,400	2,400	2,400	2,400	2,448
Transfers	1,000	1,000	1,000	1,000	1,020
Travel	3,000	3,000	3,500	3,000	3,000
Wages and benefits	22,627	24,180	24,568	24,991	25,423
<b>Total Expenditures:</b>	<b>40,660</b>	<b>36,730</b>	<b>37,905</b>	<b>39,170</b>	<b>39,796</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA B  
 Dept Number: 7930  
 Service Participants: Electoral Area B



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	21	21	0
Prior Surplus	1,083	5,000	3,917
Taxes	6,001	4,000	(2,001)
<b>Total Revenues:</b>	<b>7,105</b>	<b>9,021</b>	<b>1,916</b>
<b>Expenditures</b>			
Contracts and Agreements	2,000	2,000	0
Grant in Aid	5,000	7,000	2,000
Insurance	105	21	(84)
<b>Total Expenditures:</b>	<b>7,105</b>	<b>9,021</b>	<b>1,916</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA B  
 Dept Number: 7930  
 Service Participants: Electoral Area B

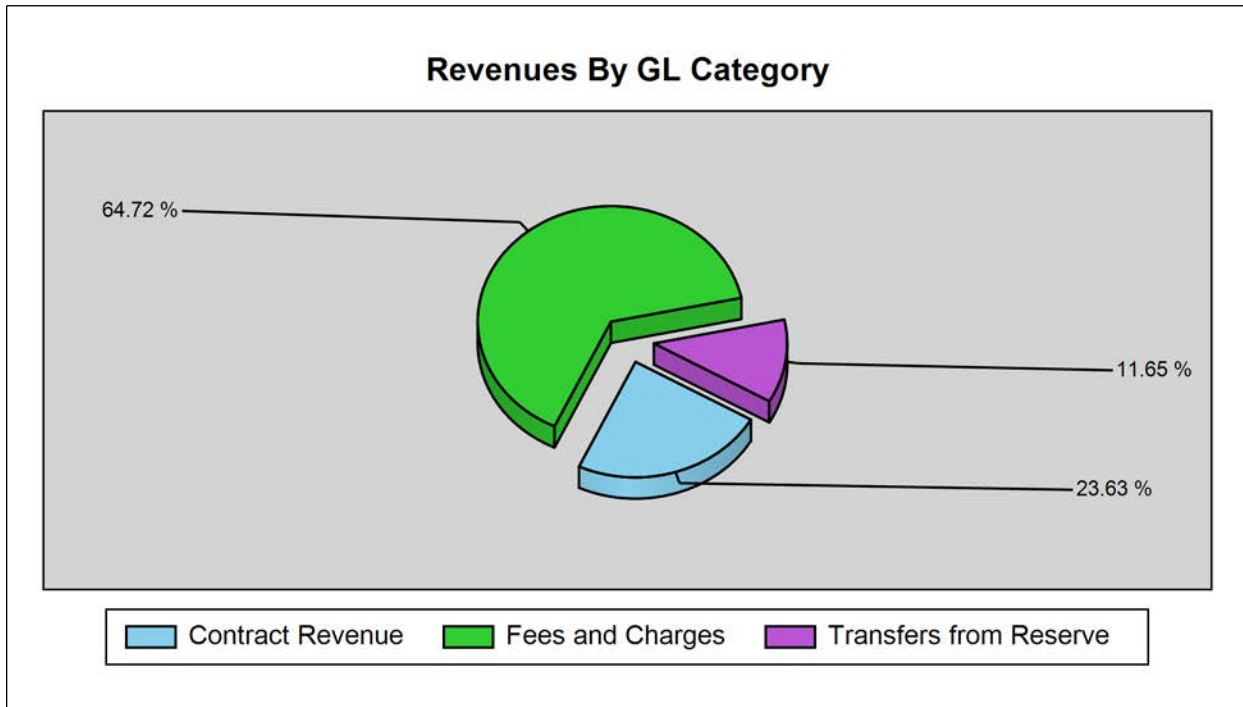


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	21	21	21	21	21
Prior Surplus	5,000	5,000	4,000	5,000	5,100
Taxes	4,000	4,000	5,000	4,092	4,034
<b>Total Revenues:</b>	<b>9,021</b>	<b>9,021</b>	<b>9,021</b>	<b>9,113</b>	<b>9,155</b>
<b>Expenditures</b>					
Contracts and Agreements	2,000	2,000	2,000	2,000	2,040
Grant in Aid	7,000	7,000	7,000	7,000	7,000
Insurance	21	21	21	113	115
<b>Total Expenditures:</b>	<b>9,021</b>	<b>9,021</b>	<b>9,021</b>	<b>9,113</b>	<b>9,155</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA B  
 Dept Number: 3530  
 Service Participants: Electoral Area B



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	21,600	21,600	0
Fees and Charges	59,150	59,150	0
Transfers from Reserve	6,772	10,645	3,873
<b>Total Revenues:</b>	<b>87,522</b>	<b>91,395</b>	<b>3,873</b>
<b>Expenditures</b>			
Administration	4,556	5,041	485
Advertising	1,290	1,290	0
Contracts and Agreements	51,123	55,108	3,985
Insurance	375	333	(42)
Legal	110	110	0
Operations	22,000	22,000	0
Supplies	140	140	0
Transfers	640	640	0
Travel	890	890	0
Wages and benefits	6,398	5,843	(555)
<b>Total Expenditures:</b>	<b>87,522</b>	<b>91,395</b>	<b>3,873</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



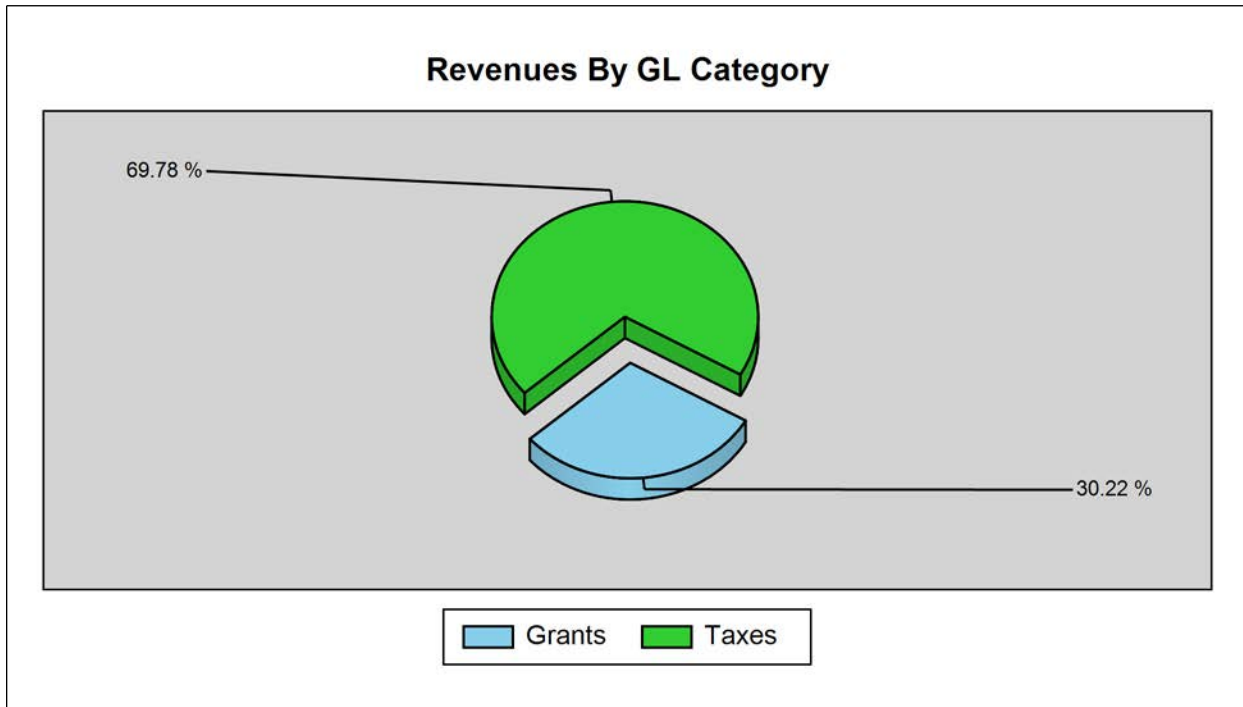
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA B  
 Dept Number: 3530  
 Service Participants: Electoral Area B



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	21,600	21,600	21,600	21,600	22,032
Fees and Charges	59,150	61,510	61,510	63,870	65,147
Transfers from Reserve	10,645	9,599	10,941	9,495	9,685
<b>Total Revenues:</b>	<b>91,395</b>	<b>92,709</b>	<b>94,051</b>	<b>94,965</b>	<b>96,864</b>
<b>Expenditures</b>					
Administration	5,041	5,150	5,263	4,793	4,888
Advertising	1,290	1,290	1,290	1,290	1,316
Contracts and Agreements	55,108	56,210	57,334	58,481	59,651
Insurance	333	339	345	468	477
Legal	110	110	110	110	112
Operations	22,000	22,000	22,000	22,000	22,440
Supplies	140	140	140	140	143
Transfers	640	640	640	640	653
Travel	890	890	890	890	908
Wages and benefits	5,843	5,940	6,039	6,153	6,276
<b>Total Expenditures:</b>	<b>91,395</b>	<b>92,709</b>	<b>94,051</b>	<b>94,965</b>	<b>96,864</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	18,553	13,452	(5,101)
Taxes	20,427	31,060	10,633
<b>Total Revenues:</b>	<b>38,980</b>	<b>44,512</b>	<b>5,532</b>
<b>Expenditures</b>			
Administration	1,704	1,973	269
Advertising	500	500	0
Contingency	5,000	5,000	0
Contracts and Agreements	1,679	0	(1,679)
Grant Expense	18,553	13,452	(5,101)
Insurance	0	78	78
Projects	0	8,000	8,000
Travel	6,000	6,000	0
Wages and benefits	5,544	9,509	3,965
<b>Total Expenditures:</b>	<b>38,980</b>	<b>44,512</b>	<b>5,532</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA B  
 Dept Number: 0320  
 Service Participants: Electoral Area B



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	13,452	0	0	0	0
Taxes	31,060	23,230	23,449	23,471	23,940
<b>Total Revenues:</b>	<b>44,512</b>	<b>23,230</b>	<b>23,449</b>	<b>23,471</b>	<b>23,940</b>
<b>Expenditures</b>					
Administration	1,973	1,973	2,008	1,831	1,868
Advertising	500	500	500	500	510
Contingency	5,000	5,000	5,000	5,000	5,100
Grant Expense	13,452	0	0	0	0
Insurance	78	80	82	84	86
Projects	8,000	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	9,509	9,677	9,859	10,056	10,256
<b>Total Expenditures:</b>	<b>44,512</b>	<b>23,230</b>	<b>23,449</b>	<b>23,471</b>	<b>23,940</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA C (OLIVER RURAL)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 49,117	\$ 46,035	\$ 3,082	
ANIMAL CONTROL	14,839	15,348	(509)	
BUILDING INSPECTION	43,868	40,624	3,244	
DESTRUCTION OF PESTS	621	372	249	
SOLID WASTE MANAGEMENT PLAN	6,647	5,467	1,180	
ELECTORAL AREA ADMINISTRATION	196,487	167,678	28,809	
ELECTORAL AREA PLANNING	126,577	124,422	2,155	
EMERGENCY PLANNING	11,269	8,381	2,888	
ENVIRONMENTAL CONSERVATION	20,614	20,614	(0)	
GENERAL GOVERNMENT	50,125	44,664	5,461	
HERITAGE (Subregional)	536	738	(202)	
ILLEGAL DUMPING	1,288	1,170	118	
MOSQUITO CONTROL - Impr Only	72,178	56,212	15,966	
INVASIVE SPECIES (formerly noxious weeds)	1,873	1,720	153	
NUISANCE CONTROL	955	936	19	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,311	1,311	(0)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	752	516	236	
REGIONAL TRAILS	9,534	9,754	(220)	
REGIONAL TRANSIT	1,856	-	1,856	
SUBDIVISION SERVICING	17,735	17,649	86	
TRANSIT - SOUTH OKANAGAN	14,332	9,273	5,059	
<b>Subtotal</b>	<b>642,516</b>	<b>572,884</b>	<b>69,632</b>	<b>12.15%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	227,046	138,309	88,737	
PARKS	170,622	152,973	17,649	
POOL	106,214	96,746	9,468	
RECREATION HALL	78,454	69,658	8,796	
RECREATION PROGRAMS	63,553	62,456	1,097	
<b>Parks &amp; Recreation Subtotal</b>	<b>645,889</b>	<b>520,142</b>	<b>125,747</b>	<b>24.18%</b>
REFUSE DISPOSAL	46,595	45,938	657	
HERITAGE GRANT	66,732	65,036	1,696	
ECONOMIC DEVELOPMENT	12,132	11,216	916	
VENABLES THEATRE SERVICE	50,692	49,121	1,571	
FRANK VENABLES AUDITORIUM	109,894	109,016	878	
<b>Subtotal</b>	<b>931,935</b>	<b>800,469</b>	<b>131,466</b>	<b>16.42%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT IN AID	5,000	-	5,000	
NOISE BYLAW AREA C	5,660	5,296	364	
RURAL PROJECTS	24,170	21,798	2,372	
UNTIDY/UNSIGHTLY PREMISES C	4,406	4,188	218	
VICTIM SERVICES AREA C	2,645	5,000	(2,355)	
WATER SYSTEM - LOOSE BAY	22,863	15,896	6,967	
<b>Subtotal</b>	<b>64,744</b>	<b>52,178</b>	<b>12,566</b>	<b>24.08%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	28,988	28,368	620	
OKANAGAN REGIONAL LIBRARY	136,408	126,253	10,155	
STERILE INSECT RELEASE	93,724	94,565	(841)	
<b>Subtotal</b>	<b>259,120</b>	<b>249,186</b>	<b>9,934</b>	<b>3.99%</b>
<b>SUBTOTAL</b>	<b>1,898,315</b>	<b>1,674,717</b>	<b>223,598</b>	
<b><u>Service Areas</u></b>				
FIRE PROT-WILLOWBROOK-K(714)	161,545	216,807	(55,262)	
<b>TOTAL</b>	<b>\$ 2,059,860</b>	<b>\$ 1,891,524</b>	<b>\$ 168,336</b>	<b>8.90%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.51</b>	<b>\$ 2.29</b>	<b>\$ 0.22</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 794.06</b>	<b>\$ 722.82</b>	<b>\$ 71.24</b>	

**Schedule A**

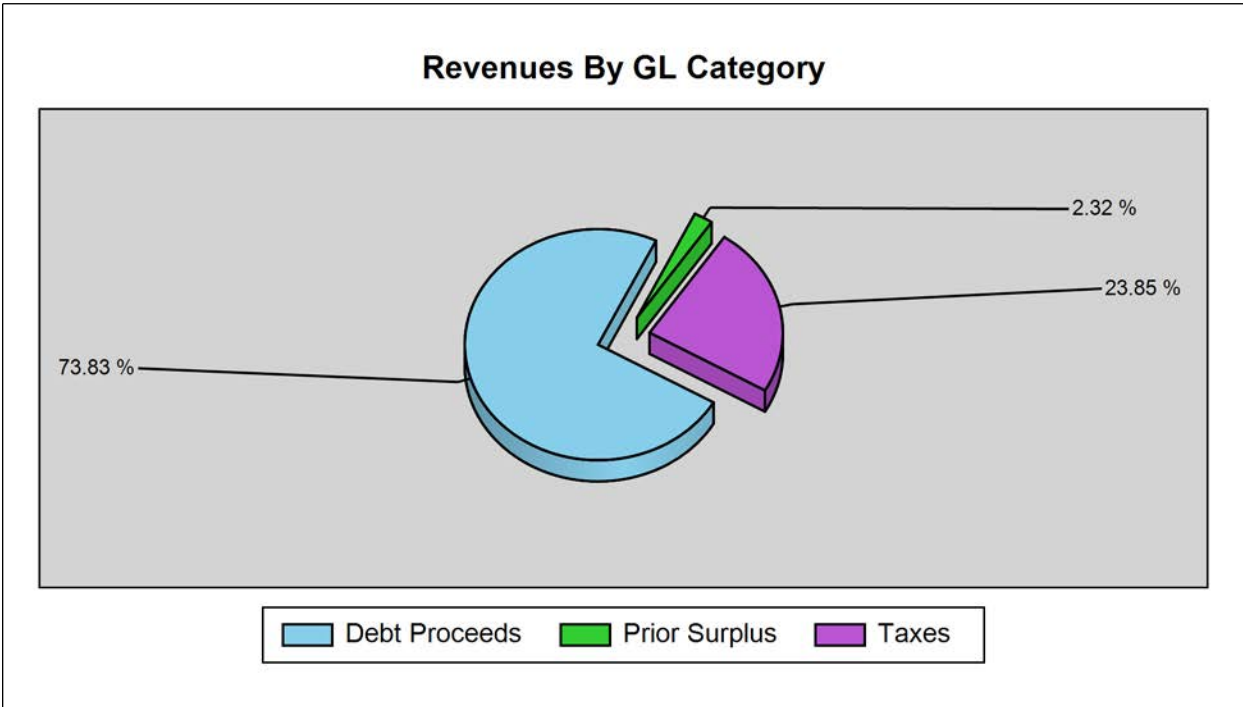
Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

**AREA C Changes since 2018 Budget**

73	266	FIRE PROTECTION - WILLOWBROOK	\$161,545	\$216,807	-\$55,262	
87	280	GRANT-IN AID - AREA C	\$5,000	\$0	\$5,000	
132	325	NOISE BYLAWS AREA C	\$5,660	\$5,296	\$364	
221	414	ELECTORAL AREA C - RURAL PROJECTS	\$24,170	\$21,798	\$2,372	
279	472	UNSIGHTLY/UNTIDY PREMISES - AREA C	\$4,406	\$4,188	\$218	
295	488	VICTIM SERVICES AREA C	\$2,645	\$5,000	-\$2,355	
299	492	WATER SYSTEM LOOSE BAY	\$22,863	\$15,896	\$6,967	
			\$226,289	\$268,985	-\$42,696	

**NON TAX SUPPORTED SERVICES - USER FEES**

76	269	GALLAGHER LAKE SEWER	\$33,663	\$32,842	\$821	
78	271	GALLAGHER LAKE WATER	\$68,926	\$51,934	\$16,992	Increased operating expenditures
185	378	RECYCLING/GARBAGE AREA C	\$198,719	\$198,100	\$619	
307	500	WILLOWBROOK WATER	\$122,647	\$79,669	\$42,978	Recovery of 2018 projected deficit



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE WILLOWBROOK  
 Dept Number: 1500  
 Service Participants: Specified Service Area K714



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	1,542	0	(1,542)
Debt Proceeds	0	500,000	500,000
Grants	13,000	0	(13,000)
Prior Surplus	(40,000)	15,690	55,690
Taxes	216,807	161,545	(55,262)
<b>Total Revenues:</b>	<b>191,349</b>	<b>677,235</b>	<b>485,886</b>
<b>Expenditures</b>			
Administration	4,343	4,537	194
Capital and Equipment	45,337	518,537	473,200
Contracts and Agreements	5,750	11,500	5,750
Financing	0	33,607	33,607
Grant Expense	13,000	0	(13,000)
Insurance	7,310	7,558	248
Maintenance and Repairs	13,645	15,365	1,720
Other Expense	1,163	0	(1,163)
Supplies	2,800	2,800	0
Transfers	10,000	10,000	0
Utilities	5,050	6,050	1,000
Wages and benefits	82,951	67,281	(15,670)
<b>Total Expenditures:</b>	<b>191,349</b>	<b>677,235</b>	<b>485,886</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE WILLOWBROOK  
 Dept Number: 1500  
 Service Participants: Specified Service Area K714



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	0	0	0	0	0
Debt Proceeds	500,000	0	0	0	0
Prior Surplus	15,690	0	0	0	0
Taxes	161,545	173,058	168,315	170,044	173,720
<b>Total Revenues:</b>	<b>677,235</b>	<b>173,058</b>	<b>168,315</b>	<b>170,044</b>	<b>173,720</b>
<b>Expenditures</b>					
Administration	4,537	4,707	4,831	4,761	4,868
Capital and Equipment	518,537	18,537	18,537	18,537	18,954
Contracts and Agreements	11,500	5,750	5,750	5,750	5,879
Financing	33,607	33,607	33,607	33,607	34,364
Insurance	7,558	7,690	7,824	8,272	8,459
Maintenance and Repairs	15,365	15,628	15,868	16,147	16,593
Other Expense	0	0	0	0	0
Supplies	2,800	2,800	2,800	2,800	2,863
Transfers	10,000	10,000	10,000	10,000	10,000
Utilities	6,050	6,114	6,150	6,246	6,378
Wages and benefits	67,281	68,225	62,948	63,924	65,362
<b>Total Expenditures:</b>	<b>677,235</b>	<b>173,058</b>	<b>168,315</b>	<b>170,044</b>	<b>173,720</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



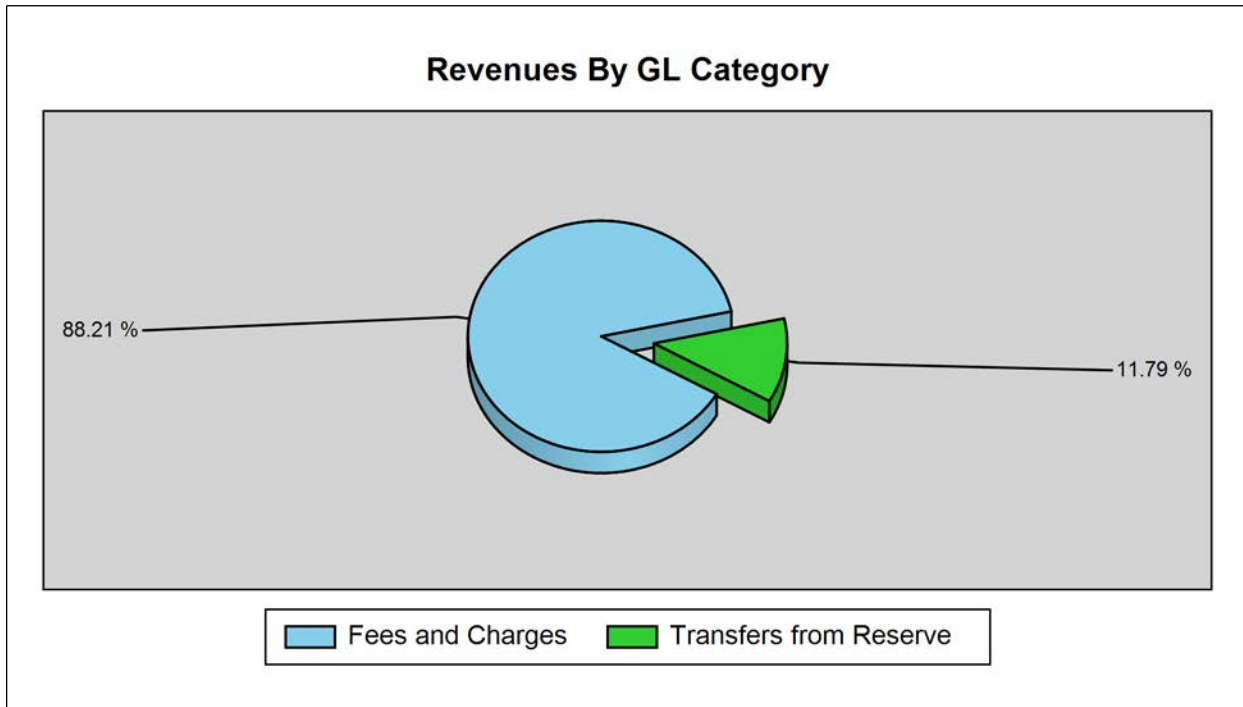
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	32,842	33,663	821
Prior Surplus	2,000	0	(2,000)
Transfers from Reserve	0	4,500	4,500
<b>Total Revenues:</b>	<b>34,842</b>	<b>38,163</b>	<b>3,321</b>
<b>Expenditures</b>			
Administration	521	603	82
Contracts and Agreements	20,665	21,698	1,033
Insurance	480	549	69
Operations	450	450	0
Supplies	100	100	0
Transfers	1,359	293	(1,066)
Travel	1,250	1,250	0
Wages and benefits	10,017	13,220	3,203
<b>Total Expenditures:</b>	<b>34,842</b>	<b>38,163</b>	<b>3,321</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

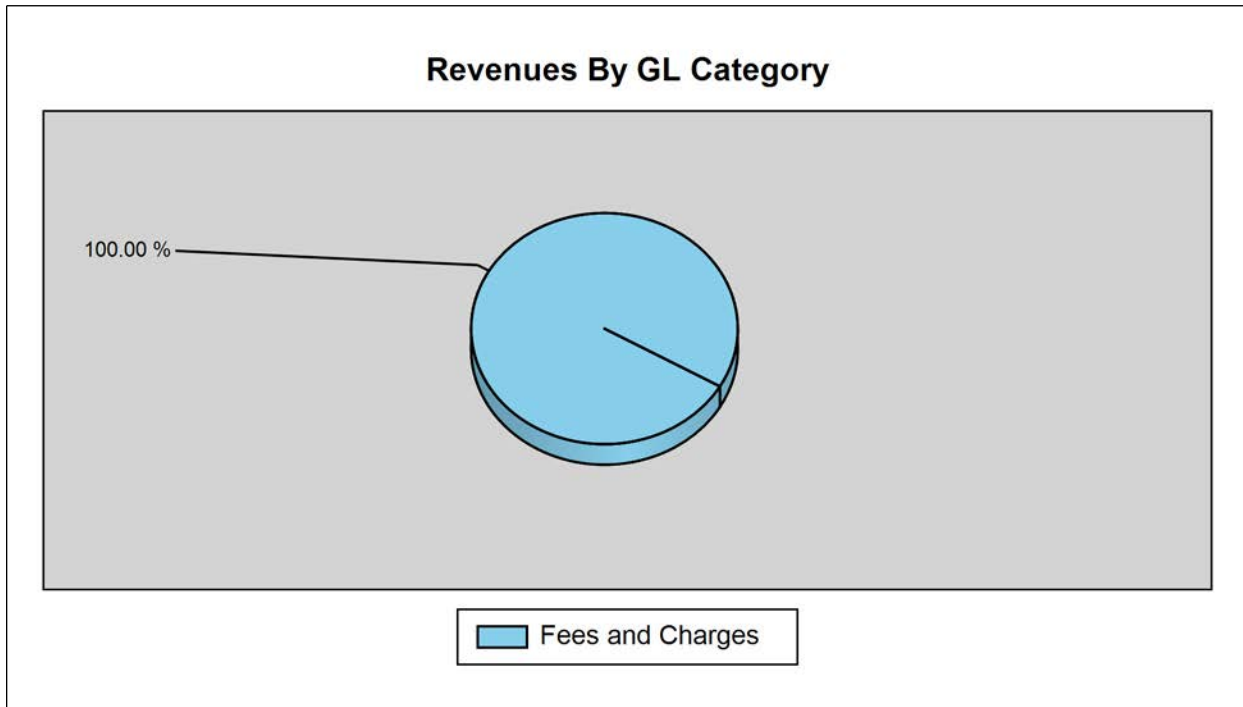
Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	33,663	39,408	41,201	43,164	44,003
Transfers from Reserve	4,500	0	0	0	0
<b>Total Revenues:</b>	<b>38,163</b>	<b>39,408</b>	<b>41,201</b>	<b>43,164</b>	<b>44,003</b>
<b>Expenditures</b>					
Administration	603	525	536	547	558
Contracts and Agreements	21,698	22,783	23,922	25,118	25,620
Insurance	549	560	571	582	594
Operations	450	450	450	450	459
Supplies	100	100	100	100	102
Transfers	293	294	689	1,169	1,192
Travel	1,250	1,250	1,250	1,250	1,275
Wages and benefits	13,220	13,446	13,683	13,948	14,203
<b>Total Expenditures:</b>	<b>38,163</b>	<b>39,408</b>	<b>41,201</b>	<b>43,164</b>	<b>44,003</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	51,934	68,926	16,992
<b>Total Revenues:</b>	<b>51,934</b>	<b>68,926</b>	<b>16,992</b>
<b>Expenditures</b>			
Administration	485	562	77
Contracts and Agreements	33,218	38,000	4,782
Insurance	500	638	138
Operations	1,675	2,500	825
Supplies	250	0	(250)
Transfers	1,746	2,077	331
Travel	1,000	1,000	0
Wages and benefits	13,060	24,149	11,089
<b>Total Expenditures:</b>	<b>51,934</b>	<b>68,926</b>	<b>16,992</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

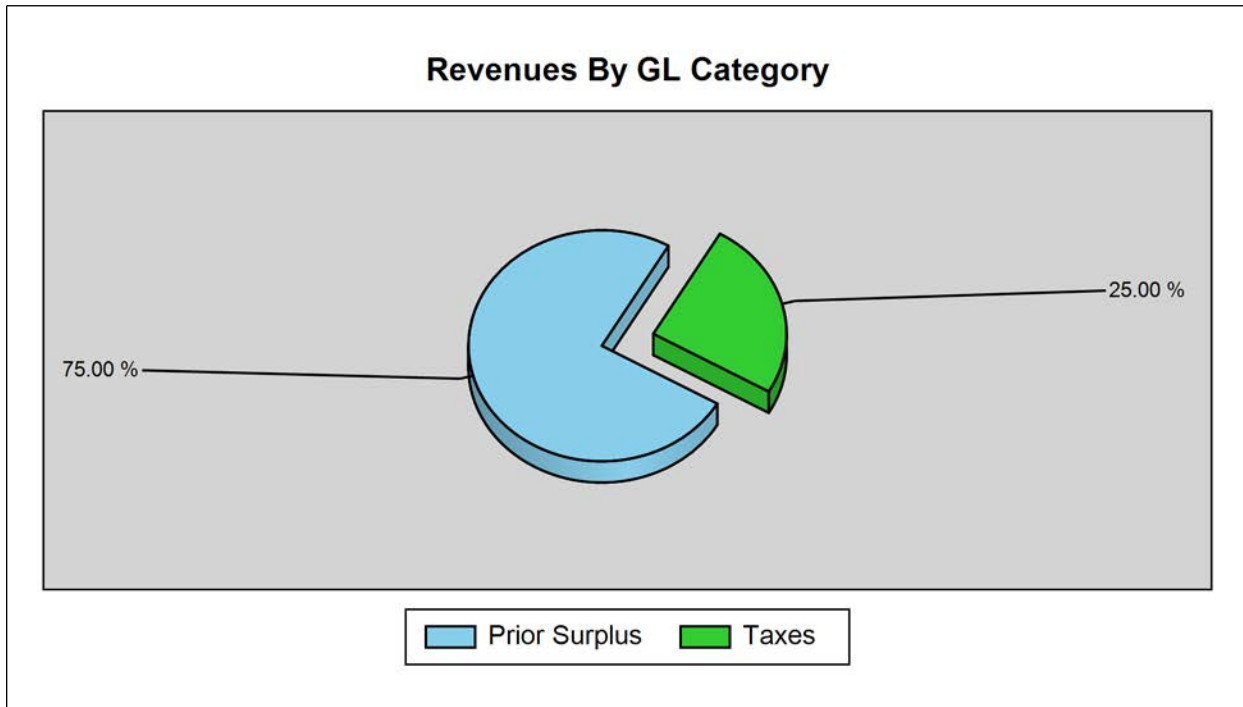
Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	68,926	77,669	79,324	80,153	81,732
<b>Total Revenues:</b>	<b>68,926</b>	<b>77,669</b>	<b>79,324</b>	<b>80,153</b>	<b>81,732</b>
<b>Expenditures</b>					
Administration	562	495	500	509	519
Contracts and Agreements	38,000	39,000	40,000	40,377	41,185
Insurance	638	651	664	677	691
Operations	2,500	2,225	2,250	2,275	2,311
Transfers	2,077	1,744	1,745	1,495	1,535
Travel	1,000	1,000	1,000	1,000	1,020
Wages and benefits	24,149	32,554	33,165	33,820	34,471
<b>Total Expenditures:</b>	<b>68,926</b>	<b>77,669</b>	<b>79,324</b>	<b>80,153</b>	<b>81,732</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	25,000	15,000	(10,000)
Taxes	0	5,000	5,000
<b>Total Revenues:</b>	<b>25,000</b>	<b>20,000</b>	<b>(5,000)</b>
<b>Expenditures</b>			
Grant in Aid	25,000	5,125	(19,875)
Transfers	0	14,875	14,875
<b>Total Expenditures:</b>	<b>25,000</b>	<b>20,000</b>	<b>(5,000)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA C  
Dept Number: 7940  
Service Participants: Electoral Area C

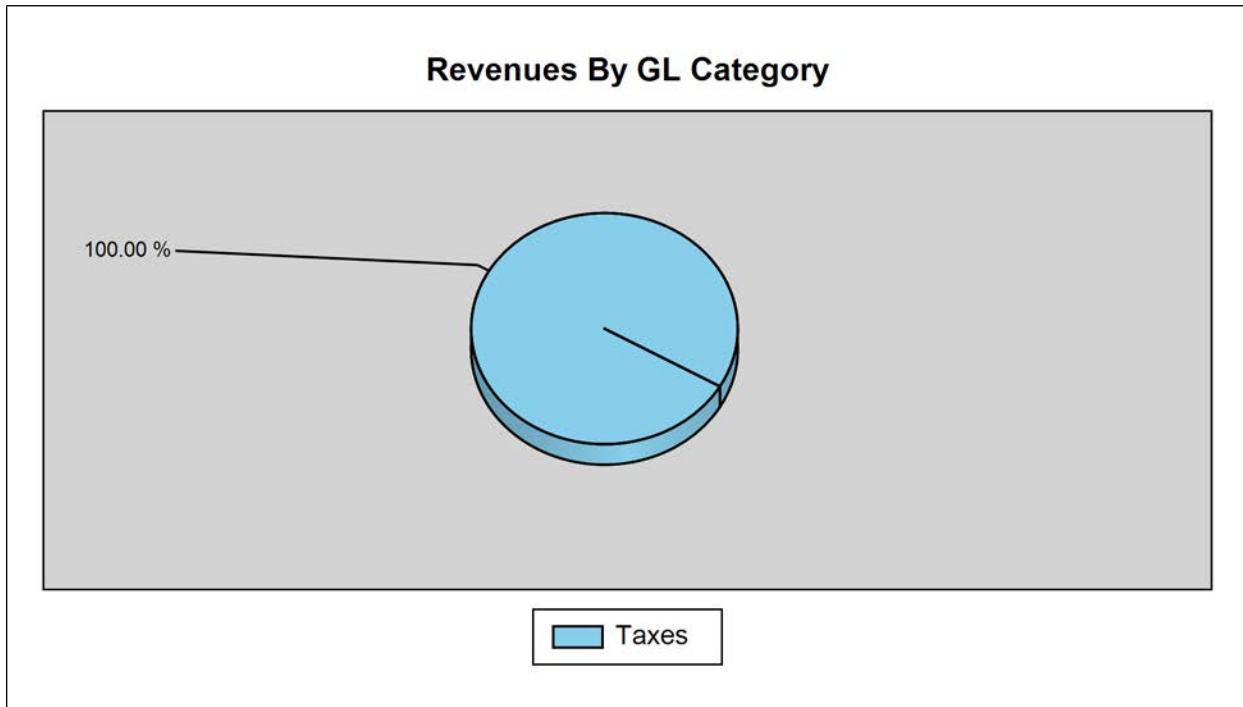


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	15,000	10,000	5,000	5,000	5,100
Taxes	5,000	5,000	5,000	5,000	5,100
<b>Total Revenues:</b>	<b>20,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Expenditures</b>					
Grant in Aid	5,125	5,125	5,125	5,125	5,125
Transfers	14,875	9,875	4,875	4,875	5,075
<b>Total Expenditures:</b>	<b>20,000</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA C  
 Dept Number: 2720  
 Service Participants: Electoral Area C



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	5,296	5,660	364
<b>Total Revenues:</b>	<b>5,296</b>	<b>5,660</b>	<b>364</b>
<b>Expenditures</b>			
Operations	5,296	5,660	364
<b>Total Expenditures:</b>	<b>5,296</b>	<b>5,660</b>	<b>364</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Taxes	5,660	5,763	5,873	5,991	6,111
<b>Total Revenues:</b>	<b>5,660</b>	<b>5,763</b>	<b>5,873</b>	<b>5,991</b>	<b>6,111</b>
<b>Expenditures</b>					
Operations	5,660	5,763	5,873	5,991	6,111
<b>Total Expenditures:</b>	<b>5,660</b>	<b>5,763</b>	<b>5,873</b>	<b>5,991</b>	<b>6,111</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: NOISE BYLAWS AREA C  
Dept Number: 2720  
Service Participants: Electoral Area C

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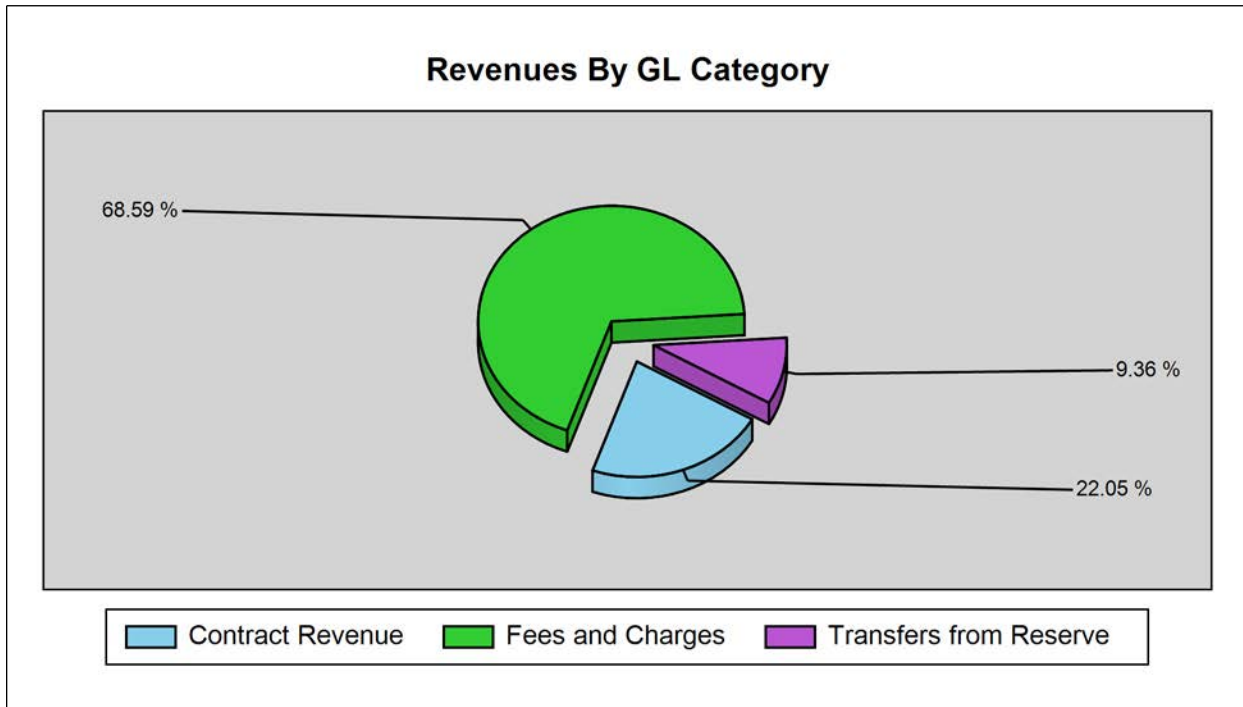




# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA C  
 Dept Number: 3540  
 Service Participants: Electoral Area C



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	64,806	63,879	(927)
Fees and Charges	198,100	198,719	619
Transfers from Reserve	15,084	27,114	12,030
<b>Total Revenues:</b>	<b>277,990</b>	<b>289,712</b>	<b>11,722</b>
<b>Expenditures</b>			
Administration	13,298	14,686	1,388
Advertising	4,400	3,800	(600)
Contracts and Agreements	166,617	175,009	8,392
Insurance	1,150	1,082	(68)
Legal	314	314	0
Operations	68,000	68,000	0
Supplies	425	425	0
Transfers	2,192	2,192	0
Travel	3,012	3,012	0
Wages and benefits	18,582	21,192	2,610
<b>Total Expenditures:</b>	<b>277,990</b>	<b>289,712</b>	<b>11,722</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA C  
 Dept Number: 3540  
 Service Participants: Electoral Area C

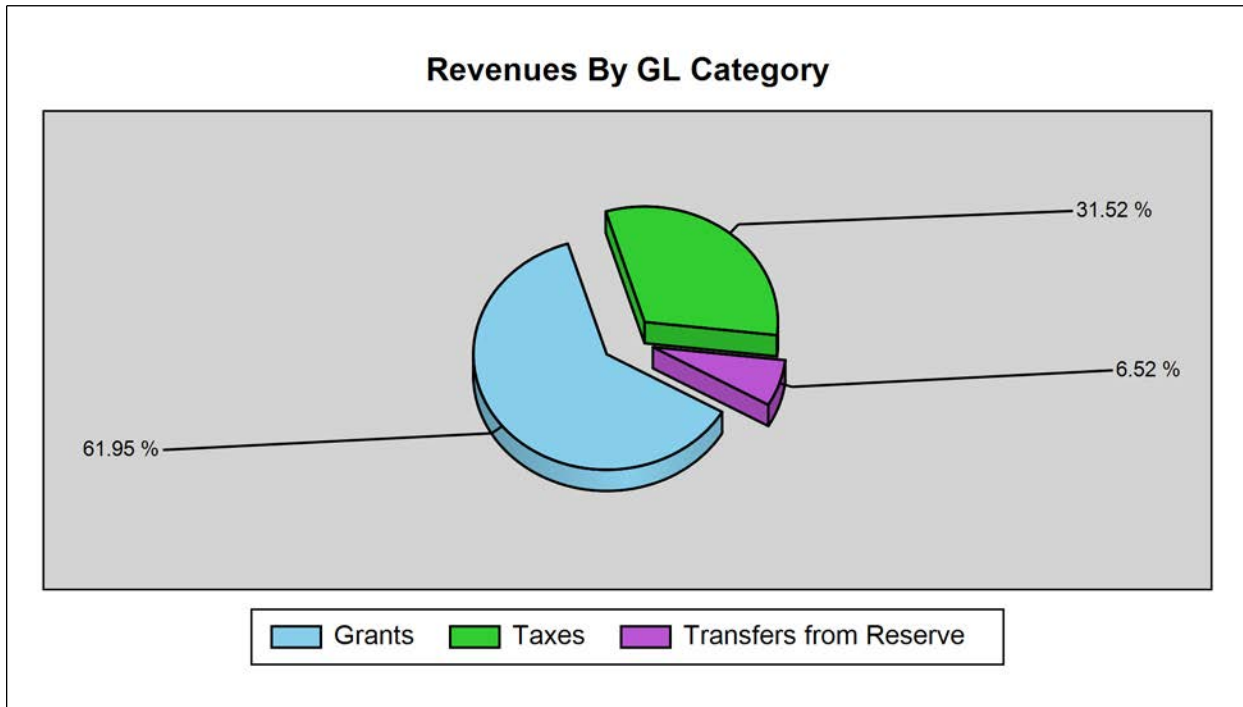


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	63,879	64,879	64,949	64,946	66,245
Fees and Charges	198,719	206,080	206,102	213,174	217,438
Prior Surplus	0	0	0	0	0
Transfers from Reserve	27,114	21,444	25,636	23,936	24,413
<b>Total Revenues:</b>	<b>289,712</b>	<b>292,403</b>	<b>296,687</b>	<b>302,056</b>	<b>308,096</b>
<b>Expenditures</b>					
Administration	14,686	15,005	15,335	13,959	14,238
Advertising	3,800	2,000	2,000	4,400	4,488
Contracts and Agreements	175,009	178,510	182,080	185,721	189,435
Insurance	1,082	1,101	1,120	1,400	1,428
Legal	314	314	314	314	320
Operations	68,000	68,000	68,000	68,000	69,360
Supplies	425	425	425	425	434
Transfers	2,192	2,192	2,192	2,192	2,236
Travel	3,012	3,012	3,012	3,012	3,072
Wages and benefits	21,192	21,844	22,209	22,633	23,085
<b>Total Expenditures:</b>	<b>289,712</b>	<b>292,403</b>	<b>296,687</b>	<b>302,056</b>	<b>308,096</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA C  
 Dept Number: 0330  
 Service Participants: Electoral Area C



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	47,500	47,500	0
Taxes	21,798	24,170	2,372
Transfers from Reserve	37,000	5,000	(32,000)
<b>Total Revenues:</b>	<b>106,298</b>	<b>76,670</b>	<b>(29,628)</b>
<b>Expenditures</b>			
Administration	3,398	3,935	537
Advertising	1,000	1,000	0
Contingency	32,000	5,000	(27,000)
Contracts and Agreements	2,028	0	(2,028)
Grant Expense	47,500	47,500	0
Insurance	0	104	104
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	13,972	12,731	(1,241)
<b>Total Expenditures:</b>	<b>106,298</b>	<b>76,670</b>	<b>(29,628)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

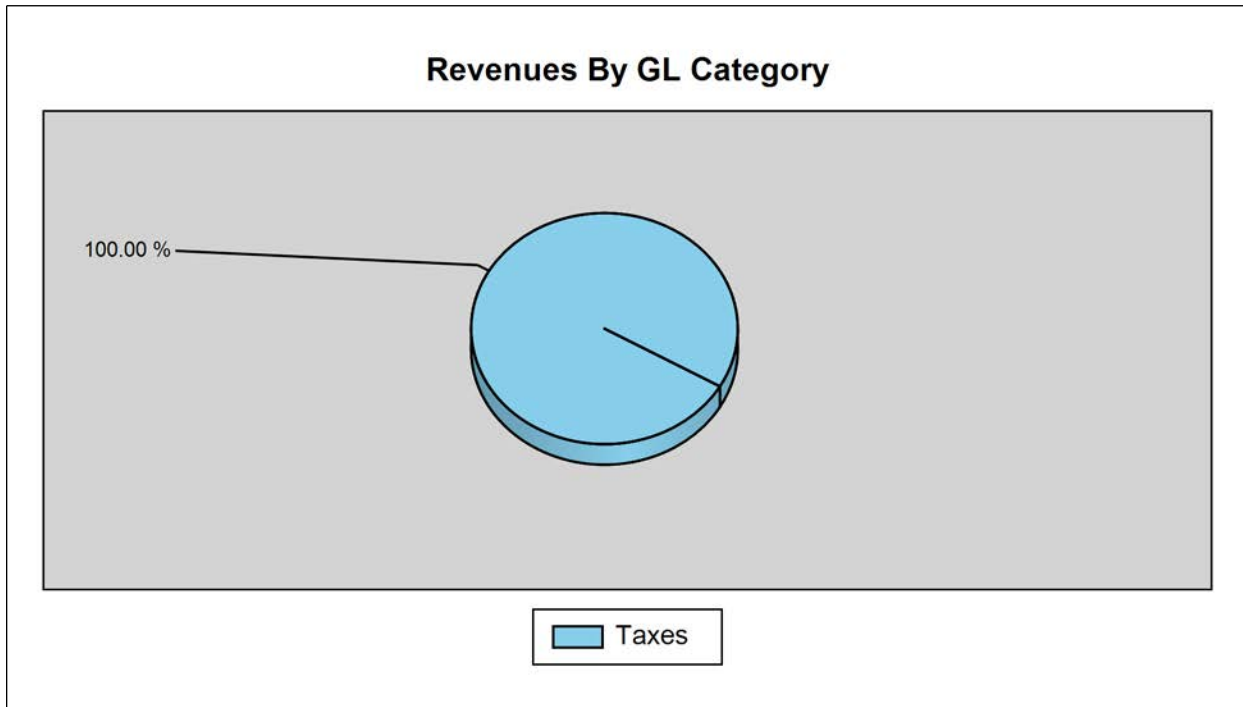
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA C  
 Dept Number: 0330  
 Service Participants: Electoral Area C



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	47,500	0	0	0	0
Taxes	24,170	24,397	24,705	24,616	25,109
Transfers from Reserve	5,000	5,000	5,000	5,000	5,100
<b>Total Revenues:</b>	<b>76,670</b>	<b>29,397</b>	<b>29,705</b>	<b>29,616</b>	<b>30,209</b>
<b>Expenditures</b>					
Administration	3,935	3,935	4,004	3,651	3,724
Advertising	1,000	1,000	1,000	1,000	1,020
Contingency	5,000	5,000	5,000	5,000	5,100
Grant Expense	47,500	0	0	0	0
Insurance	104	106	108	110	112
Projects	400	400	400	400	408
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	12,731	12,956	13,193	13,455	13,725
<b>Total Expenditures:</b>	<b>76,670</b>	<b>29,397</b>	<b>29,705</b>	<b>29,616</b>	<b>30,209</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	4,188	4,406	218
<b>Total Revenues:</b>	<b>4,188</b>	<b>4,406</b>	<b>218</b>
<b>Expenditures</b>			
Operations	3,178	3,396	218
Transfers	1,010	1,010	0
<b>Total Expenditures:</b>	<b>4,188</b>	<b>4,406</b>	<b>218</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: UNSIGHTLY/UNTIDY PREMISES AREA C  
 Dept Number: 2620  
 Service Participants: Electoral Area C

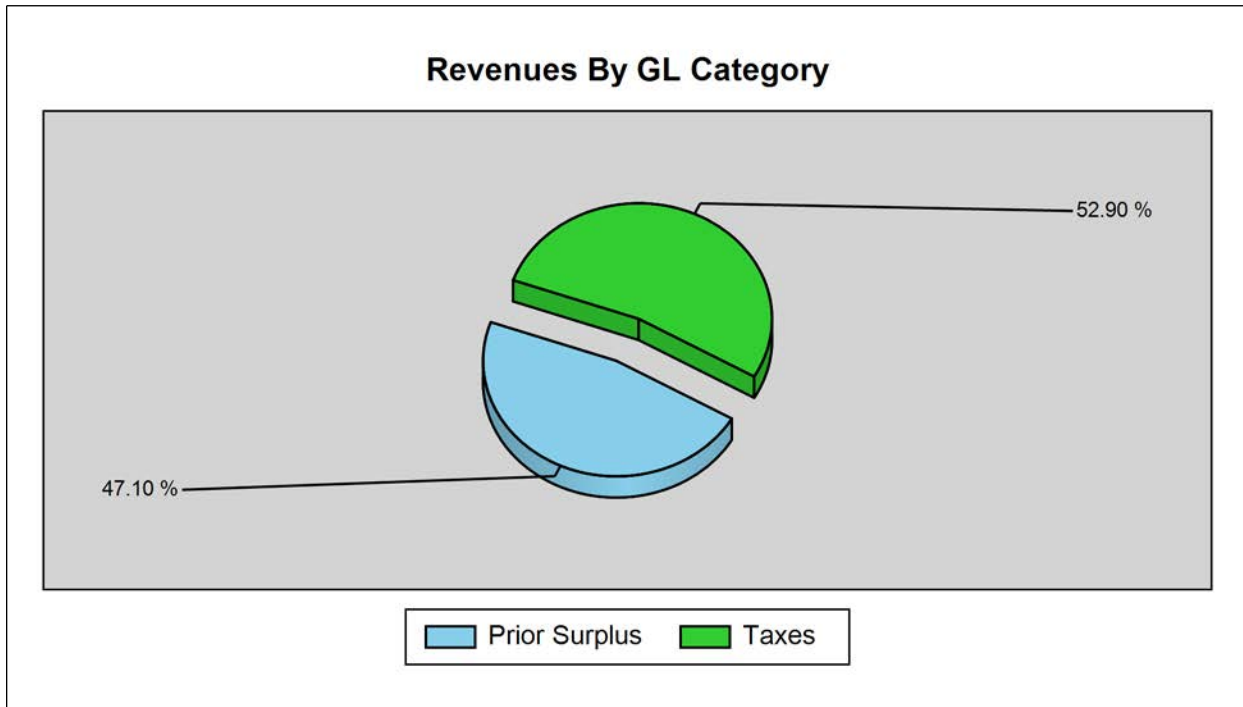


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	4,406	4,468	4,534	4,604	4,696
<b>Total Revenues:</b>	<b>4,406</b>	<b>4,468</b>	<b>4,534</b>	<b>4,604</b>	<b>4,696</b>
<b>Expenditures</b>					
Operations	3,396	3,458	3,524	3,594	3,666
Transfers	1,010	1,010	1,010	1,010	1,030
<b>Total Expenditures:</b>	<b>4,406</b>	<b>4,468</b>	<b>4,534</b>	<b>4,604</b>	<b>4,696</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREA C  
 Dept Number: 0420  
 Service Participants: ELECTORAL AREA C



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	2,355	2,355
Taxes	5,000	2,645	(2,355)
<b>Total Revenues:</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	5,000	5,000	0
<b>Total Expenditures:</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: VICTIM SERVICES AREA C  
 Dept Number: 0420  
 Service Participants: ELECTORAL AREA C



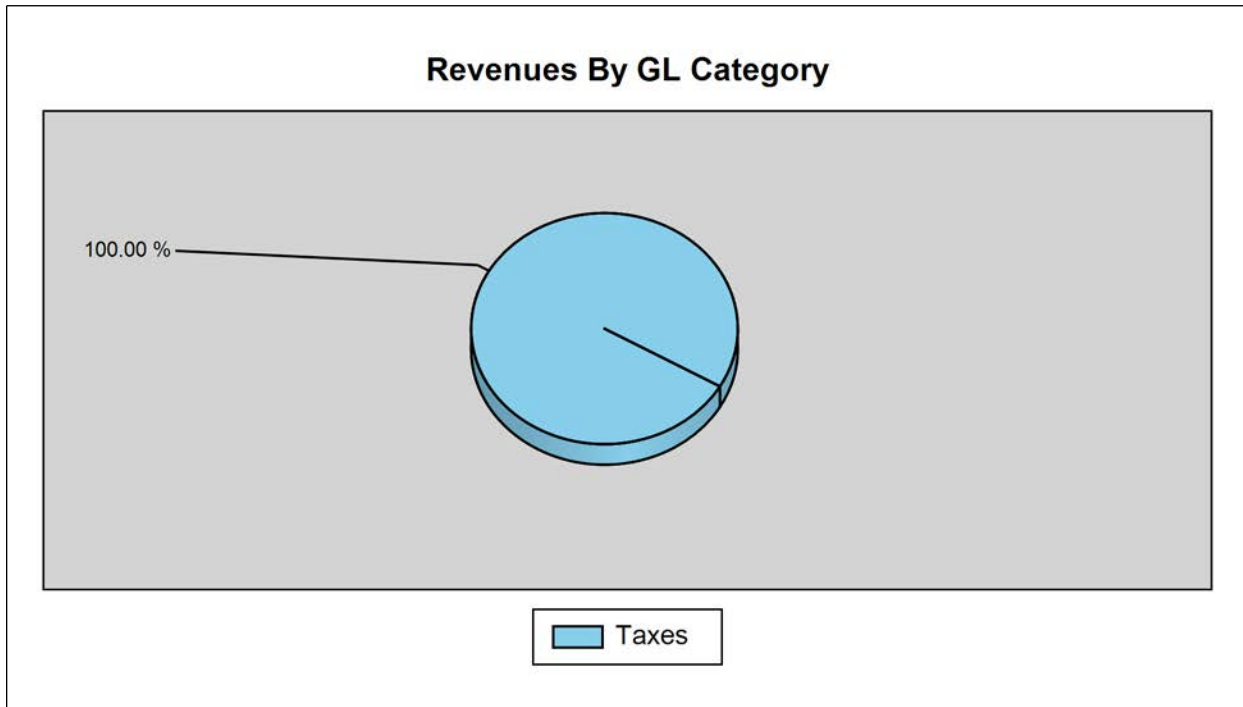
<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	2,355	0	0	0	0
Taxes	2,645	5,000	5,000	5,000	5,100
<b>Total Revenues:</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,100</b>
<b>Expenditures</b>					
Contracts and Agreements	5,000	5,000	5,000	5,000	5,100
<b>Total Expenditures:</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,100</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: WATER SYSTEM - LOOSE BAY  
 Dept Number: 3905  
 Service Participants: Electoral Area C



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	15,896	22,863	6,967
<b>Total Revenues:</b>	<b>15,896</b>	<b>22,863</b>	<b>6,967</b>
<b>Expenditures</b>			
Administration	636	736	100
Insurance	0	250	250
Operations	3,000	2,800	(200)
Transfers	3,183	1,000	(2,183)
Travel	500	500	0
Utilities	1,000	1,000	0
Wages and benefits	7,577	16,577	9,000
<b>Total Expenditures:</b>	<b>15,896</b>	<b>22,863</b>	<b>6,967</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WATER SYSTEM - LOOSE BAY  
 Dept Number: 3905  
 Service Participants: Electoral Area C

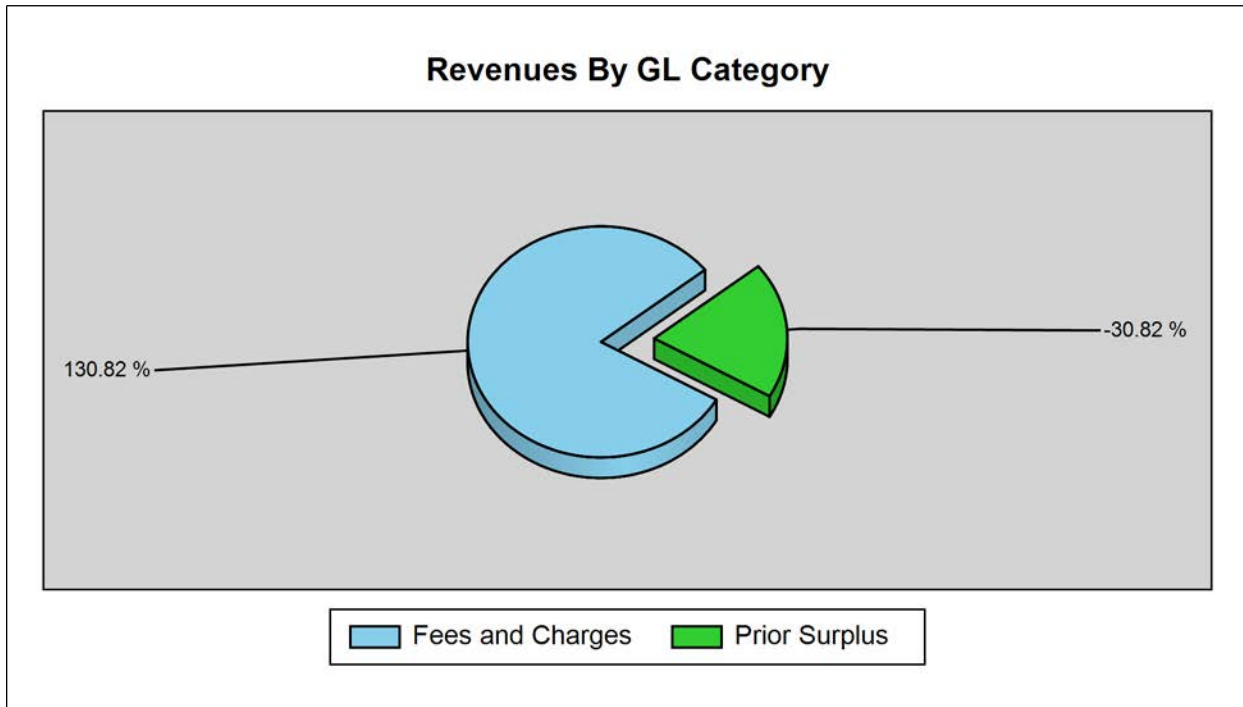


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	22,863	26,607	27,049	27,528	28,073
<b>Total Revenues:</b>	<b>22,863</b>	<b>26,607</b>	<b>27,049</b>	<b>27,528</b>	<b>28,073</b>
<b>Expenditures</b>					
Administration	736	645	650	655	668
Insurance	250	250	250	250	250
Operations	2,800	2,350	2,400	2,450	2,499
Transfers	1,000	1,000	1,000	1,000	1,020
Travel	500	500	500	500	510
Utilities	1,000	1,000	1,000	1,000	1,020
Wages and benefits	16,577	20,862	21,249	21,673	22,106
<b>Total Expenditures:</b>	<b>22,863</b>	<b>26,607</b>	<b>27,049</b>	<b>27,528</b>	<b>28,073</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WILLOWBROOK WATER  
 Dept Number: 3930  
 Service Participants: Specified Service ARea



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	79,669	122,647	42,978
Grants	272,885	0	(272,885)
Prior Surplus	(8,000)	(28,896)	(20,896)
<b>Total Revenues:</b>	<b>344,554</b>	<b>93,751</b>	<b>(250,803)</b>
<b>Expenditures</b>			
Administration	1,625	1,887	262
Advertising	100	500	400
Amortization	150	150	0
Consultants	250	250	0
Grant Expense	240,432	0	(240,432)
Insurance	1,140	957	(183)
Legal	250	250	0
Operations	17,300	17,400	100
Transfers	39,100	3,519	(35,581)
Travel	950	965	15
Utilities	7,000	7,140	140
Wages and benefits	36,257	60,733	24,476
<b>Total Expenditures:</b>	<b>344,554</b>	<b>93,751</b>	<b>(250,803)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WILLOWBROOK WATER  
 Dept Number: 3930  
 Service Participants: Specified Service ARea



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	122,647	99,071	100,691	102,433	104,431
Grants	0	0	0	0	0
Prior Surplus	(28,896)	0	0	0	0
<b>Total Revenues:</b>	<b>93,751</b>	<b>99,071</b>	<b>100,691</b>	<b>102,433</b>	<b>104,431</b>
<b>Expenditures</b>					
Administration	1,887	1,690	1,729	1,760	1,795
Advertising	500	100	100	100	102
Amortization	150	150	150	150	153
Consultants	250	250	250	250	255
Insurance	957	977	997	1,017	1,037
Legal	250	250	250	250	255
Operations	17,400	17,500	17,600	17,700	18,054
Transfers	3,519	0	0	0	0
Travel	965	980	996	1,012	1,032
Utilities	7,140	7,283	7,429	7,578	7,730
Wages and benefits	60,733	69,891	71,190	72,616	74,018
<b>Total Expenditures:</b>	<b>93,751</b>	<b>99,071</b>	<b>100,691</b>	<b>102,433</b>	<b>104,431</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 55,238	\$ 51,772	\$ 3,466	
ANIMAL CONTROL	21,993	22,747	(754)	
EMERGENCY PLANNING	16,701	12,421	4,280	
BUILDING INSPECTION	32,464	25,214	7,250	
DESTRUCTION OF PESTS	921	552	369	
ELECTORAL AREA ADMINISTRATION	291,201	248,506	42,695	
ELECTORAL AREA PLANNING	187,591	184,398	3,193	
ENVIRONMENTAL CONSERVATION	30,550	30,550	0	
GENERAL GOVERNMENT	74,287	66,194	8,093	
HERITAGE (Subregional)	795	1,094	(299)	
ILLEGAL DUMPING	1,909	1,734	175	
MOSQUITO CONTROL - Impr Only	9,218	7,669	1,549	
INVASIVE SPECIES (formerly noxious weeds)	2,776	2,549	227	
NUISANCE CONTROL	1,415	1,388	27	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	1,114	765	349	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,943	1,943	(0)	
REGIONAL TRAILS	14,130	14,457	(327)	
REGIONAL TRANSIT	2,751	-	2,751	
SOLID WASTE MANAGEMENT PLAN	9,852	8,102	1,750	
SUBDIVISION SERVICING	26,284	26,156	128	
<b>Subtotal</b>	<b>783,133</b>	<b>708,211</b>	<b>74,922</b>	<b>10.58%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT	97,936	86,252	11,684	
GRANT IN AID	15,000	6,688	8,312	
HERITAGE CONSERVATION	-	-	-	
NOISE BYLAWS	4,412	4,129	283	
RURAL PROJECTS	100,018	157,904	(57,886)	
UNSIGHTLY/UNTIDY PREMISES	5,285	5,012	273	
VICTIM SERVICES DEFI	3,107	3,607	(500)	
<b>Subtotal</b>	<b>225,758</b>	<b>263,592</b>	<b>(37,834)</b>	<b>-14.35%</b>
<b>SUBTOTAL</b>	<b>1,008,891</b>	<b>971,803</b>	<b>37,088</b>	
<b><u>Service Areas - Ok Falls</u></b>				
FIRE PROT-OK FALLS-J(714) & J(715)	392,682	289,101	103,581	
RECREATION-OK FALLS-F(714) & F(715)	570,204	531,977	38,227	
<b>Subtotal</b>	<b>962,886</b>	<b>821,078</b>	<b>141,808</b>	<b>17.27%</b>
<b><u>Service Areas - Other</u></b>				
AREA D TRANSIT	103,390	100,636	2,754	
HERITAGE HILLS ELEC. SYS-M(715)	6,305	6,679	(374)	
OBWB - Defined Area A/D (1/2 of Req)	17,496	17,122	374	
OBWB - Defined Area D	18,334	17,941	393	
OKANAGAN REGIONAL LIBRARY	202,161	187,112	15,049	
SEPTAGE DISPOSAL SERVICE	4,894	4,767	127	
STERILE INSECT RELEASE	21,784	22,356	(572)	
<b>Subtotal</b>	<b>374,364</b>	<b>356,613</b>	<b>17,751</b>	<b>4.98%</b>
<b>TOTAL</b>	<b>\$ 2,346,141</b>	<b>\$ 2,149,494</b>	<b>\$ 196,647</b>	<b>9.15%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.01</b>	<b>\$ 1.84</b>	<b>\$ 0.17</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 879.33</b>	<b>\$ 805.80</b>	<b>\$ 73.53</b>	

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

**AREA D Changes since 2018 Budget**

69	262	FIRE PROTECTION - OK FALLS	\$392,682	\$289,101	\$103,581	
89	282	GRANT-IN AID - AREA D	\$15,000	\$10,695	\$4,305	
172	365	RECREATION COMM. - OK FALLS	\$570,204	\$531,977	\$38,227	Transfer to reserve in 2019 Increase Park improvements and Capital projects.
223	416	ELECTORAL AREA D - RURAL PROJECTS	\$100,018	\$252,521	-\$152,503	Area D & I Split
259	452	STREET LIGHTING-HERITAGE HILLS	\$6,305	\$6,679	-\$374	
271	464	TRANSIT - AREA D	\$103,390	\$100,636	\$2,754	
			\$1,187,599	\$1,191,609	-\$4,010	

**NON TAX SUPPORTED SERVICES - USER FEES**

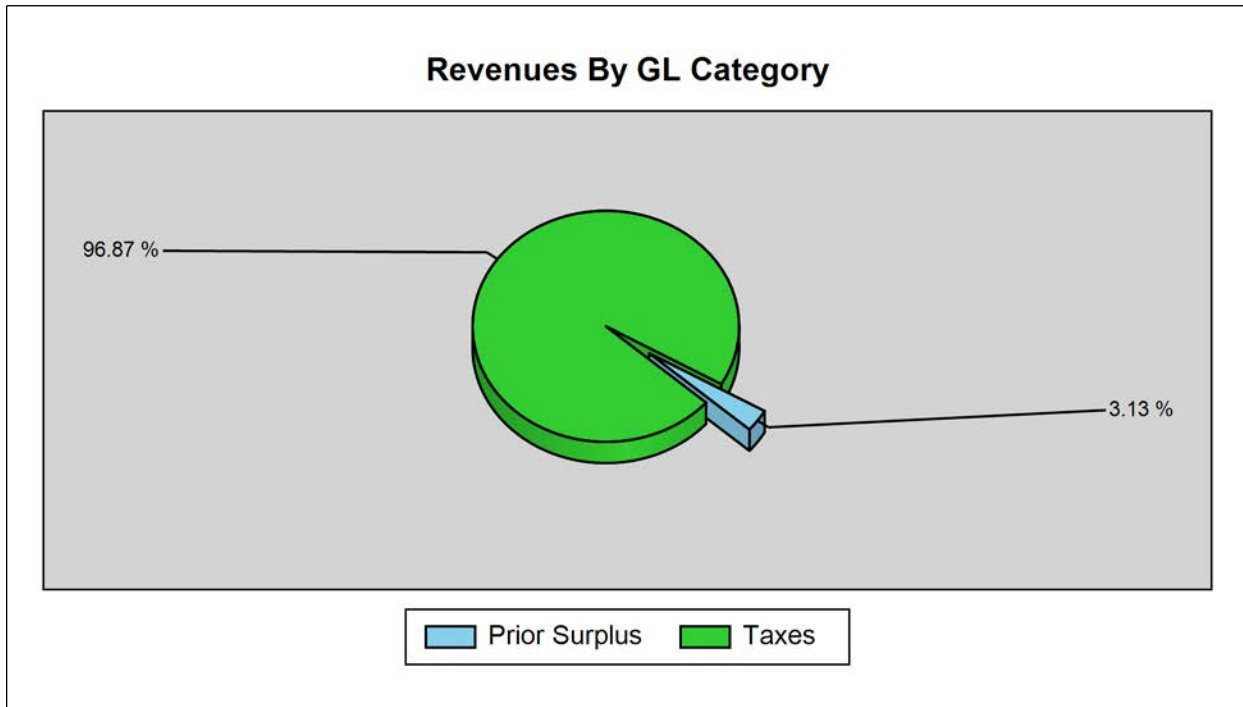
193	386	RECYCLING/GARBAGE OK FALLS	\$214,154	\$213,175	\$979	
241	434	SEWAGE DISPOSAL OK FALLS	\$1,067,216	\$1,067,216	\$0	
301	494	SUNVALLEY WATER	\$76,691	\$68,038	\$8,653	

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE OKANAGAN FALLS  
 Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	30,000	12,686	(17,314)
Taxes	289,101	392,682	103,581
<b>Total Revenues:</b>	<b>319,101</b>	<b>405,368</b>	<b>86,267</b>
<b>Expenditures</b>			
Administration	8,678	9,384	706
Capital and Equipment	41,896	52,564	10,668
Contracts and Agreements	5,750	11,500	5,750
Insurance	13,000	13,503	503
Maintenance and Repairs	31,016	38,637	7,621
Operations	15,627	15,814	187
Other Expense	3,955	4,034	79
Supplies	4,686	4,780	94
Transfers	0	50,000	50,000
Utilities	17,833	18,190	357
Wages and benefits	176,660	186,962	10,302
<b>Total Expenditures:</b>	<b>319,101</b>	<b>405,368</b>	<b>86,267</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2019 - 2023

Service: FIRE OKANAGAN FALLS

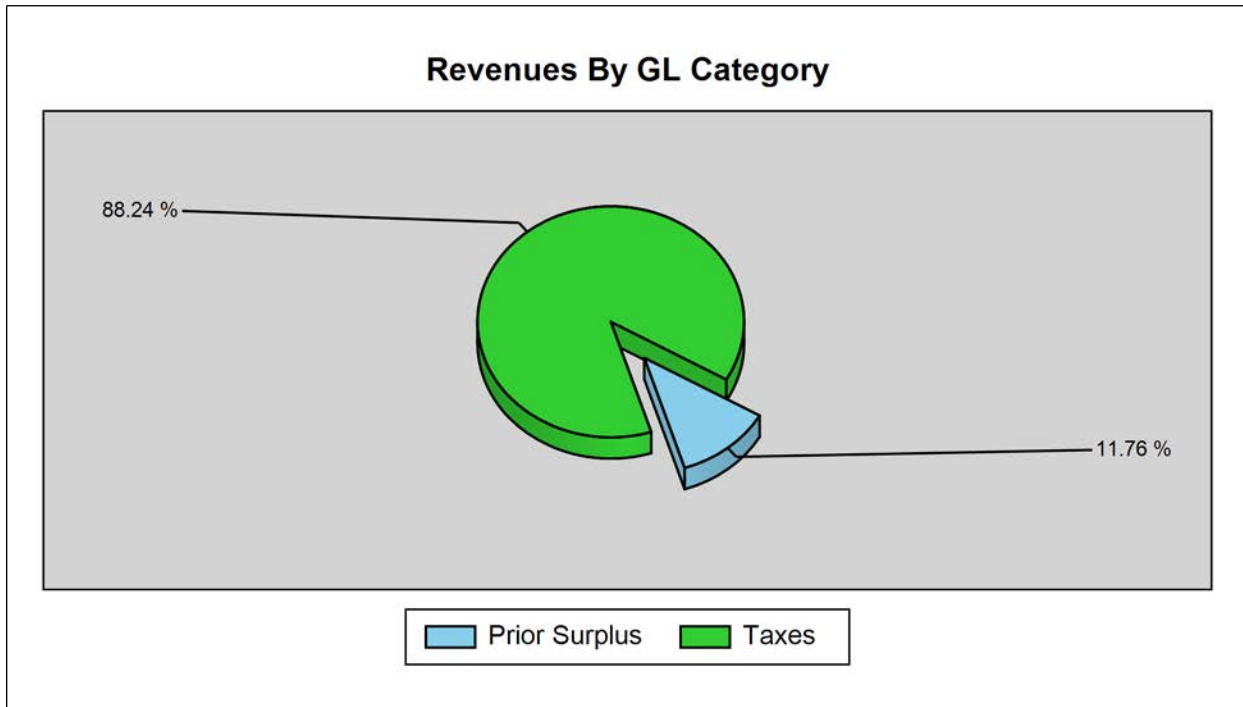
Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	12,686	30,000	30,000	30,000	30,675
Taxes	392,682	350,561	348,580	361,516	369,650
<b>Total Revenues:</b>	<b>405,368</b>	<b>380,561</b>	<b>378,580</b>	<b>391,516</b>	<b>400,325</b>
<b>Expenditures</b>					
Administration	9,384	9,672	9,897	19,146	19,577
Capital and Equipment	52,564	43,245	43,941	44,650	45,655
Contracts and Agreements	11,500	5,750	0	0	0
Insurance	13,503	13,739	13,979	13,807	14,118
Maintenance and Repairs	38,637	32,269	32,915	33,573	34,328
Operations	15,814	16,005	16,200	16,398	16,767
Other Expense	4,034	4,114	4,197	4,281	4,378
Supplies	4,780	4,876	4,974	5,073	5,187
Transfers	50,000	50,000	50,800	50,000	51,125
Utilities	18,190	18,554	18,925	19,303	19,737
Wages and benefits	186,962	182,337	182,752	185,285	189,453
<b>Total Expenditures:</b>	<b>405,368</b>	<b>380,561</b>	<b>378,580</b>	<b>391,516</b>	<b>400,325</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	4,305	2,000	(2,305)
Taxes	10,695	15,000	4,305
<b>Total Revenues:</b>	<b>15,000</b>	<b>17,000</b>	<b>2,000</b>
<b>Expenditures</b>			
Grant in Aid	15,000	17,000	2,000
<b>Total Expenditures:</b>	<b>15,000</b>	<b>17,000</b>	<b>2,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

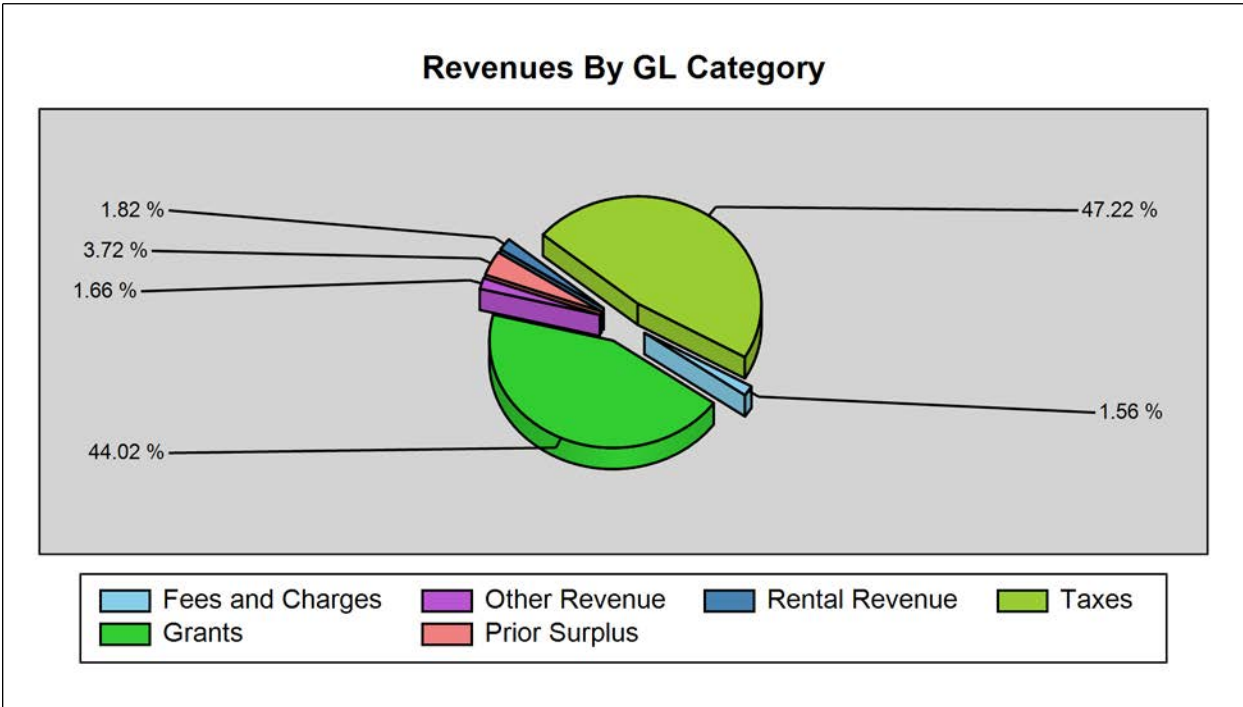
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: GRANT IN AID AREA D  
 Dept Number: 7950  
 Service Participants: Electoral Area D



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	2,000	2,000	2,000	2,000	2,040
Taxes	15,000	15,000	15,000	15,000	14,960
<b>Total Revenues:</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
<b>Expenditures</b>					
Grant in Aid	17,000	17,000	17,000	17,000	17,000
<b>Total Expenditures:</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION OK FALLS  
 Dept Number: 7520  
 Service Participants: Specified Service Areas F714 and F715



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	18,000	18,800	800
Grants	31,561	531,558	499,997
Other Revenue	0	20,000	20,000
Prior Surplus	29,000	44,939	15,939
Rental Revenue	22,000	22,000	0
Taxes	531,977	570,204	38,227
<b>Total Revenues:</b>	<b>632,538</b>	<b>1,207,501</b>	<b>574,963</b>
<b>Expenditures</b>			
Administration	14,727	17,011	2,284
Advertising	5,300	4,500	(800)
Capital and Equipment	91,500	649,700	558,200
Contingency	2,500	2,500	0
Contracts and Agreements	36,500	46,600	10,100
Financing	151,213	149,813	(1,400)
Grant Expense	5,061	1,558	(3,503)
Insurance	8,950	9,280	330
Supplies	35,128	31,557	(3,571)
Transfers	14,000	30,000	16,000
Travel	18,292	19,500	1,208
Utilities	16,500	22,500	6,000
Wages and benefits	232,867	222,982	(9,885)
<b>Total Expenditures:</b>	<b>632,538</b>	<b>1,207,501</b>	<b>574,963</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION OK FALLS  
 Dept Number: 7520  
 Service Participants: Specified Service Areas F714 and F715



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	18,800	18,000	18,500	18,500	18,870
Grants	531,558	0	0	0	0
Other Revenue	20,000	10,000	10,000	10,000	10,000
Prior Surplus	44,939	15,300	15,300	15,300	15,606
Rental Revenue	22,000	22,000	22,000	8,000	8,160
Taxes	570,204	628,834	577,322	569,172	580,555
<b>Total Revenues:</b>	<b>1,207,501</b>	<b>694,134</b>	<b>643,122</b>	<b>620,972</b>	<b>633,191</b>
<b>Expenditures</b>					
Administration	17,011	17,185	17,502	15,624	15,936
Advertising	4,500	5,300	5,300	5,300	5,406
Capital and Equipment	649,700	121,200	55,200	38,200	38,400
Contingency	2,500	2,500	2,500	25,000	25,500
Contracts and Agreements	46,600	40,100	40,100	38,100	38,860
Financing	149,813	149,813	149,813	149,813	152,638
Grant Expense	1,558	1,000	1,000	1,000	1,020
Insurance	9,280	9,248	9,395	9,327	9,513
Supplies	31,557	39,692	44,610	44,610	45,496
Transfers	30,000	31,856	37,545	9,295	10,501
Travel	19,500	22,160	22,207	22,207	22,271
Utilities	22,500	23,800	23,800	24,000	24,680
Wages and benefits	222,982	230,280	234,150	238,496	242,970
<b>Total Expenditures:</b>	<b>1,207,501</b>	<b>694,134</b>	<b>643,122</b>	<b>620,972</b>	<b>633,191</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

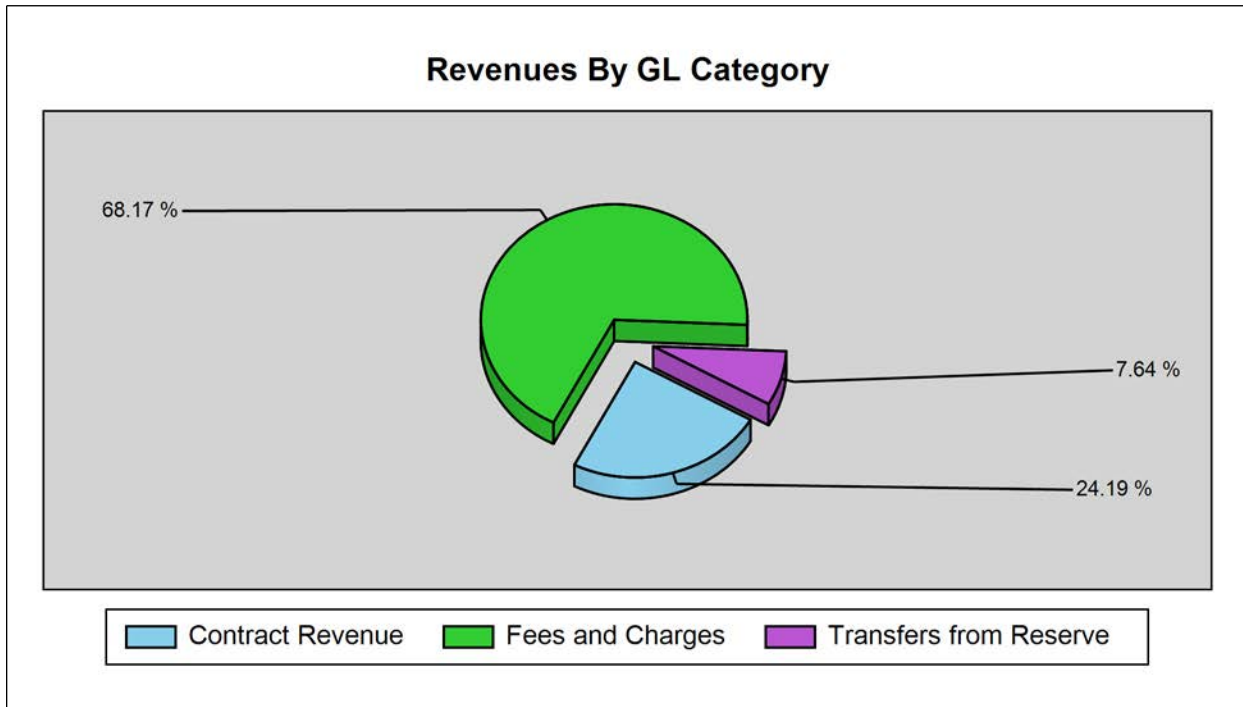
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE OK FALLS

Dept Number: 3570

Service Participants: Specified Service Areas F714 and F715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	76,000	76,000	0
Fees and Charges	213,175	214,154	979
Transfers from Reserve	10,982	24,000	13,018
<b>Total Revenues:</b>	<b>300,157</b>	<b>314,154</b>	<b>13,997</b>
<b>Expenditures</b>			
Administration	15,437	17,047	1,610
Advertising	4,900	4,500	(400)
Contracts and Agreements	166,673	176,924	10,251
Insurance	1,250	1,192	(58)
Legal	350	350	0
Operations	87,000	87,000	0
Supplies	480	480	0
Transfers	2,500	2,500	0
Travel	3,400	3,400	0
Wages and benefits	18,167	20,761	2,594
<b>Total Expenditures:</b>	<b>300,157</b>	<b>314,154</b>	<b>13,997</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE OK FALLS

Dept Number: 3570

Service Participants: Specified Service Areas F714 and F715

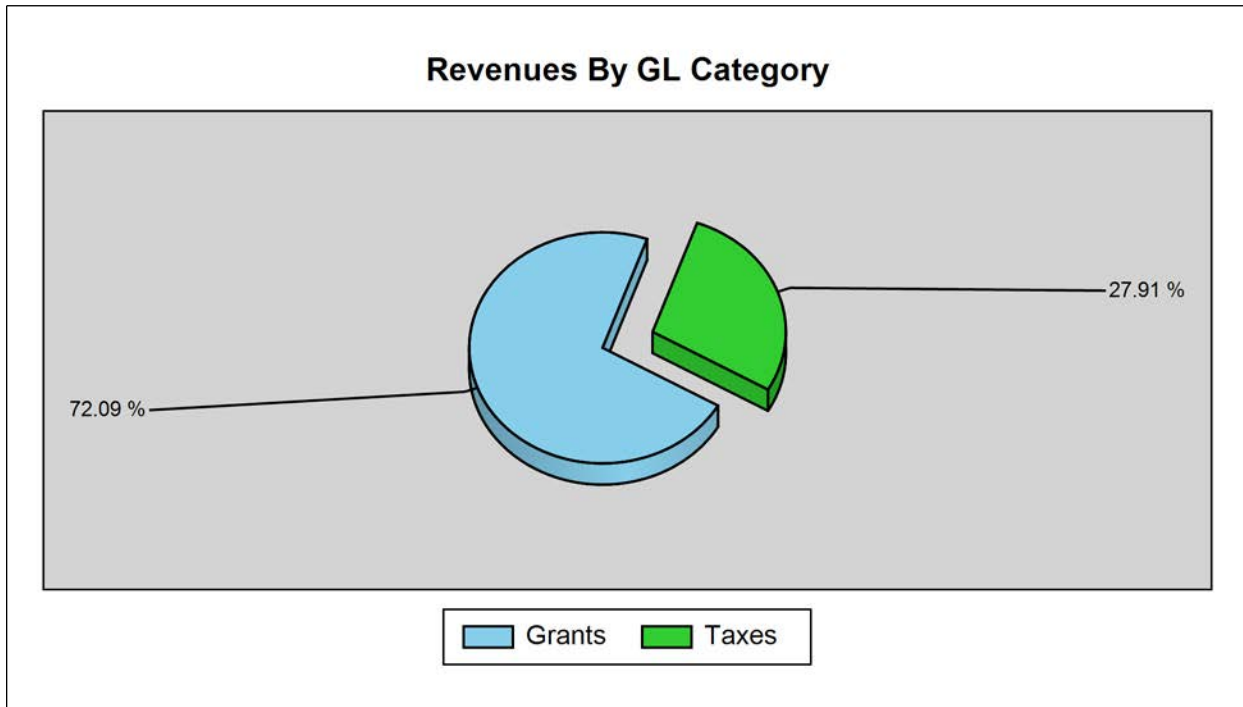


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	76,000	76,000	76,000	76,000	77,520
Fees and Charges	214,154	222,975	222,997	231,529	236,160
Transfers from Reserve	24,000	19,752	24,099	18,921	19,299
<b>Total Revenues:</b>	<b>314,154</b>	<b>318,727</b>	<b>323,096</b>	<b>326,450</b>	<b>332,979</b>
<b>Expenditures</b>					
Administration	17,047	17,419	17,802	16,342	16,669
Advertising	4,500	4,500	4,500	4,900	4,998
Contracts and Agreements	176,924	180,463	184,072	187,753	191,508
Insurance	1,192	1,213	1,234	1,556	1,587
Legal	350	350	350	350	357
Operations	87,000	87,000	87,000	87,000	88,740
Supplies	480	480	480	480	490
Transfers	2,500	2,500	2,500	2,500	2,550
Travel	3,400	3,400	3,400	3,400	3,468
Wages and benefits	20,761	21,402	21,758	22,169	22,612
<b>Total Expenditures:</b>	<b>314,154</b>	<b>318,727</b>	<b>323,096</b>	<b>326,450</b>	<b>332,979</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA D  
 Dept Number: 0340  
 Service Participants: Electoral Area D



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	495,760	258,352	(237,408)
Prior Surplus	5,000	0	(5,000)
Taxes	252,521	100,018	(152,503)
<b>Total Revenues:</b>	<b>753,281</b>	<b>358,370</b>	<b>(394,911)</b>
<b>Expenditures</b>			
Administration	7,456	8,633	1,177
Contingency	10,000	30,000	20,000
Contracts and Agreements	4,514	0	(4,514)
Grant Expense	608,260	258,352	(349,908)
Insurance	0	673	673
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	116,651	54,312	(62,339)
<b>Total Expenditures:</b>	<b>753,281</b>	<b>358,370</b>	<b>(394,911)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



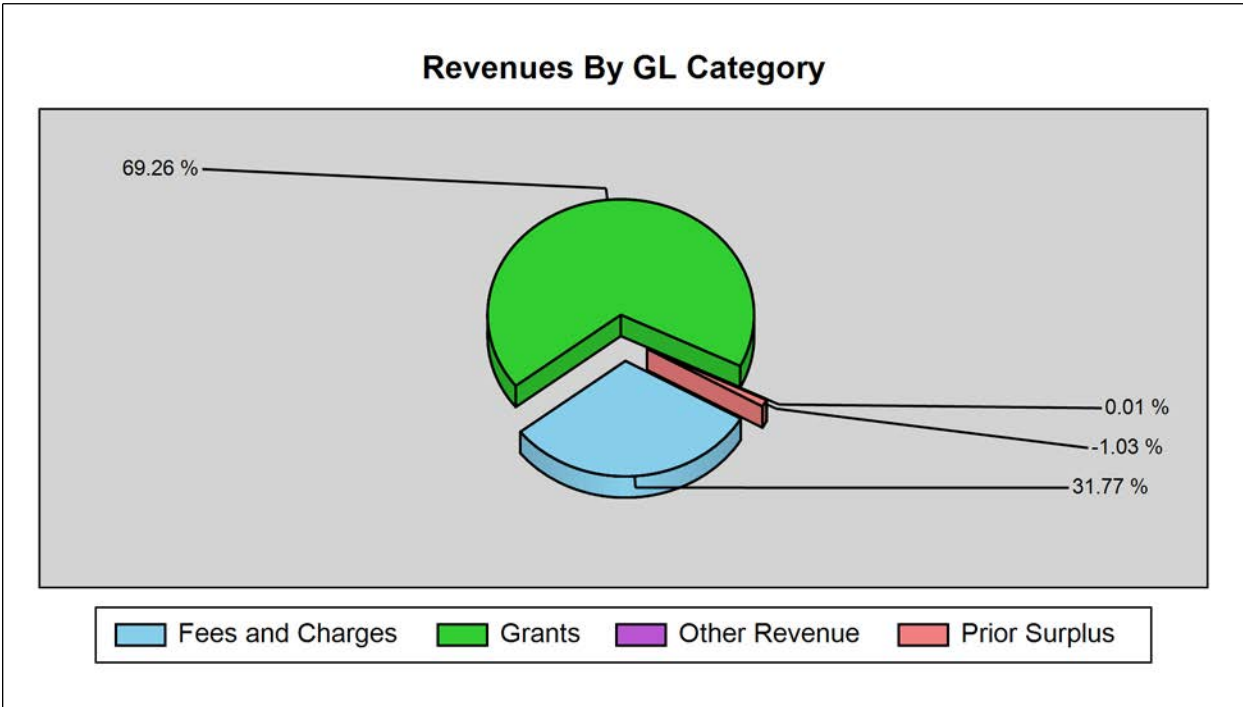
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA D  
 Dept Number: 0340  
 Service Participants: Electoral Area D



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	258,352	0	0	0	0
Taxes	100,018	100,990	102,183	102,549	104,599
<b>Total Revenues:</b>	<b>358,370</b>	<b>100,990</b>	<b>102,183</b>	<b>102,549</b>	<b>104,599</b>
<b>Expenditures</b>					
Administration	8,633	8,633	8,784	8,011	8,171
Contingency	30,000	30,000	30,000	30,000	30,600
Grant Expense	258,352	0	0	0	0
Insurance	673	690	704	718	732
Projects	400	400	400	400	408
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	54,312	55,267	56,295	57,420	58,568
<b>Total Expenditures:</b>	<b>358,370</b>	<b>100,990</b>	<b>102,183</b>	<b>102,549</b>	<b>104,599</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEWAGE DISPOSAL OK FALLS  
 Dept Number: 3800  
 Service Participants: Specified Service Area A714



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	1,067,216	1,067,216	0
Grants	1,009,785	2,326,328	1,316,543
Other Revenue	0	180	180
Prior Surplus	(18,340)	(34,722)	(16,382)
Transfers from Reserve	7,916	0	(7,916)
<b>Total Revenues:</b>	<b>2,066,577</b>	<b>3,359,002</b>	<b>1,292,425</b>
<b>Expenditures</b>			
Administration	40,606	45,756	5,150
Capital and Equipment	47,564	0	(47,564)
Consultants	11,500	11,630	130
Financing	319,592	319,592	0
Grant Expense	890,911	2,246,102	1,355,191
Insurance	34,698	32,418	(2,280)
Legal	500	500	0
Operations	323,095	271,630	(51,465)
Supplies	500	0	(500)
Transfers	5,000	5,032	32
Travel	4,816	10,843	6,027
Utilities	85,000	90,000	5,000
Wages and benefits	302,795	325,499	22,704
<b>Total Expenditures:</b>	<b>2,066,577</b>	<b>3,359,002</b>	<b>1,292,425</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

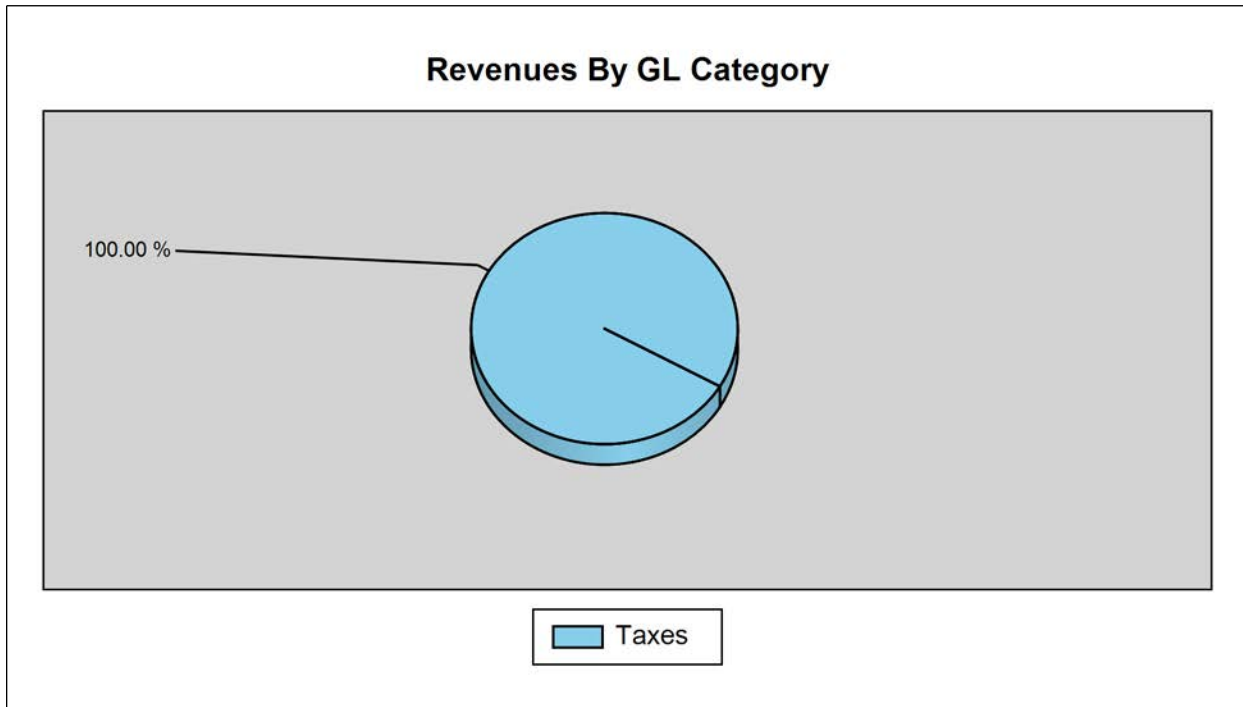
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEWAGE DISPOSAL OK FALLS  
 Dept Number: 3800  
 Service Participants: Specified Service Area A714



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	1,067,216	1,080,527	1,128,029	1,110,487	1,132,697
Grants	2,326,328	595,594	80,226	80,226	81,831
Other Revenue	180	184	188	191	196
Prior Surplus	(34,722)	(33,860)	(33,860)	0	0
<b>Total Revenues:</b>	<b>3,359,002</b>	<b>1,642,445</b>	<b>1,174,583</b>	<b>1,190,904</b>	<b>1,214,724</b>
<b>Expenditures</b>					
Administration	45,756	42,976	43,946	44,843	45,740
Capital and Equipment	0	95,000	1,000	1,000	1,020
Consultants	11,630	11,763	11,898	12,036	12,277
Financing	319,592	319,592	319,592	319,592	325,984
Grant Expense	2,246,102	515,368	0	0	0
Insurance	32,418	33,067	33,729	34,404	35,093
Legal	500	500	500	500	510
Operations	271,630	184,207	158,630	161,202	164,426
Supplies	0	500	500	500	510
Transfers	5,032	18,071	177,505	181,654	185,689
Travel	10,843	4,869	4,897	4,925	5,024
Utilities	90,000	86,000	86,000	87,000	88,740
Wages and benefits	325,499	330,532	336,386	343,248	349,711
<b>Total Expenditures:</b>	<b>3,359,002</b>	<b>1,642,445</b>	<b>1,174,583</b>	<b>1,190,904</b>	<b>1,214,724</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	(228)	0	228
Taxes	6,679	6,305	(374)
<b>Total Revenues:</b>	<b>6,451</b>	<b>6,305</b>	<b>(146)</b>
<b>Expenditures</b>			
Administration	451	522	71
Transfers	300	173	(127)
Utilities	5,700	5,610	(90)
<b>Total Expenditures:</b>	<b>6,451</b>	<b>6,305</b>	<b>(146)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

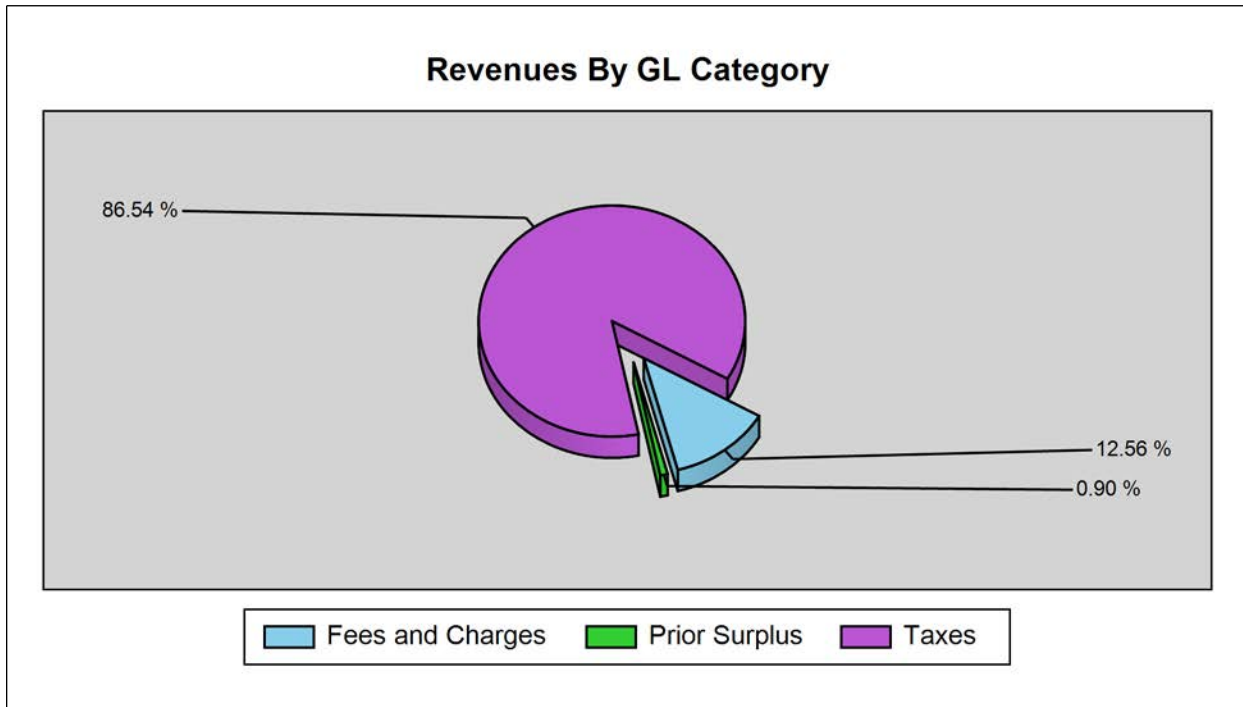
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING HERITAGE HILLS  
Dept Number: 9670  
Service Participants: Specified Service Area M715



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	0	0	72	199	203
Taxes	6,305	6,251	6,251	6,251	6,376
<b>Total Revenues:</b>	<b>6,305</b>	<b>6,251</b>	<b>6,323</b>	<b>6,450</b>	<b>6,579</b>
<b>Expenditures</b>					
Administration	522	477	487	497	507
Transfers	173	52	0	0	0
Utilities	5,610	5,722	5,836	5,953	6,072
<b>Total Expenditures:</b>	<b>6,305</b>	<b>6,251</b>	<b>6,323</b>	<b>6,450</b>	<b>6,579</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	15,000	15,000	0
Prior Surplus	(8,646)	1,078	9,724
Taxes	100,636	103,390	2,754
<b>Total Revenues:</b>	<b>106,990</b>	<b>119,468</b>	<b>12,478</b>
<b>Expenditures</b>			
Administration	3,679	4,260	581
Maintenance and Repairs	1,500	2,000	500
Operations	94,000	105,000	11,000
Other Expense	2,160	1,500	(660)
Transfers	3,000	5,000	2,000
Wages and benefits	2,651	1,708	(943)
<b>Total Expenditures:</b>	<b>106,990</b>	<b>119,468</b>	<b>12,478</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA D

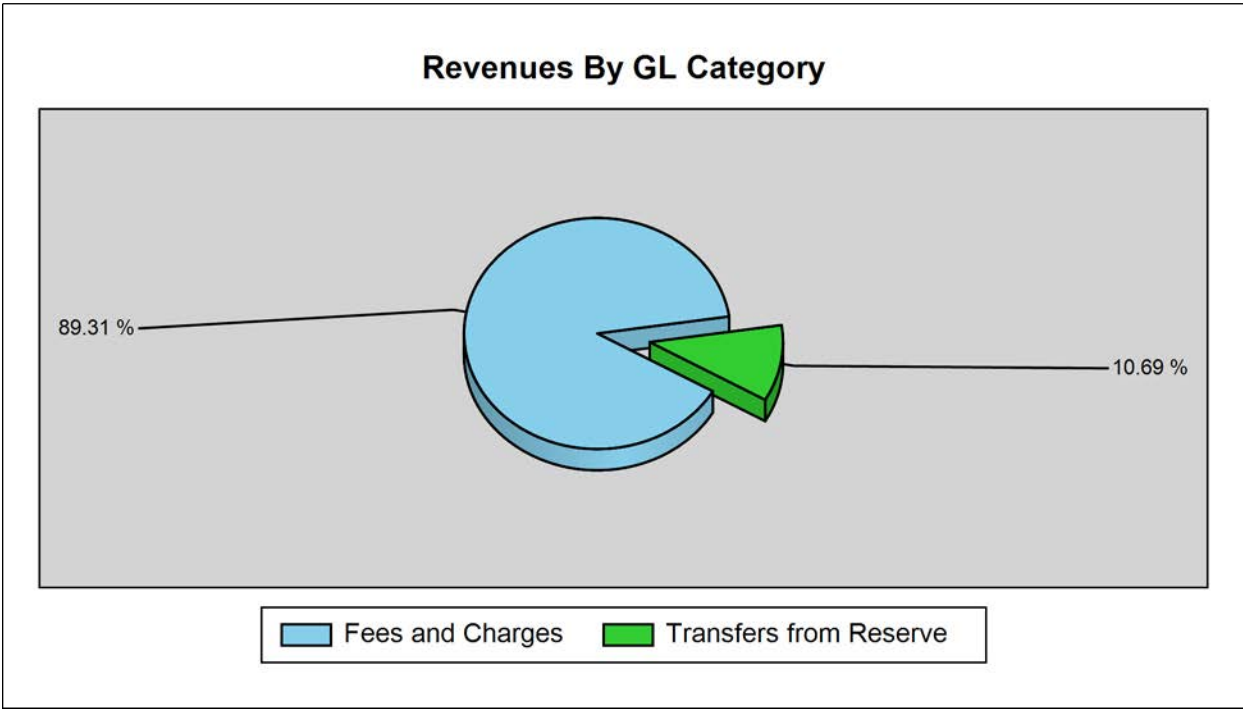
Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	15,000	15,000	15,000	0	0
Prior Surplus	1,078	0	0	0	0
Taxes	103,390	104,573	104,680	119,258	119,373
<b>Total Revenues:</b>	<b>119,468</b>	<b>119,573</b>	<b>119,680</b>	<b>119,258</b>	<b>119,373</b>
<b>Expenditures</b>					
Administration	4,260	4,335	4,411	3,954	4,033
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	105,000	105,000	105,000	105,000	105,000
Other Expense	1,500	1,500	1,500	1,500	1,500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,708	1,738	1,769	1,804	1,840
<b>Total Expenditures:</b>	<b>119,468</b>	<b>119,573</b>	<b>119,680</b>	<b>119,258</b>	<b>119,373</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WATER SYSTEM - SUN VALLEY  
 Dept Number: 3980  
 Service Participants: Specified Service Area



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	68,038	76,691	8,653
Grants	156,737	0	(156,737)
Transfers from Reserve	0	9,184	9,184
<b>Total Revenues:</b>	<b>224,775</b>	<b>85,875</b>	<b>(138,900)</b>
<b>Expenditures</b>			
Administration	2,050	2,495	445
Advertising	100	100	0
Amortization	250	250	0
Capital and Equipment	44,400	467	(43,933)
Consultants	250	500	250
Grant Expense	120,217	0	(120,217)
Insurance	1,131	1,317	186
Legal	50	0	(50)
Operations	8,786	8,350	(436)
Supplies	153	0	(153)
Transfers	100	1,157	1,057
Travel	1,268	1,288	20
Utilities	20,350	23,000	2,650
Wages and benefits	25,670	46,951	21,281
<b>Total Expenditures:</b>	<b>224,775</b>	<b>85,875</b>	<b>(138,900)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WATER SYSTEM - SUN VALLEY  
 Dept Number: 3980  
 Service Participants: Specified Service Area



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	76,691	84,456	84,783	85,120	86,821
Transfers from Reserve	9,184	444	454	656	621
<b>Total Revenues:</b>	<b>85,875</b>	<b>84,900</b>	<b>85,237</b>	<b>85,776</b>	<b>87,442</b>
<b>Expenditures</b>					
Administration	2,495	2,150	2,231	2,304	2,350
Advertising	100	50	150	100	102
Amortization	250	200	250	250	255
Capital and Equipment	467	0	0	0	0
Consultants	500	250	250	250	255
Insurance	1,317	1,343	1,370	1,397	1,425
Operations	8,350	500	500	500	510
Transfers	1,157	2,104	605	0	0
Travel	1,288	1,259	1,380	902	920
Utilities	23,000	21,172	21,595	22,027	22,468
Wages and benefits	46,951	55,872	56,906	58,046	59,157
<b>Total Expenditures:</b>	<b>85,875</b>	<b>84,900</b>	<b>85,237</b>	<b>85,776</b>	<b>87,442</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA E (NARAMATA)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 37,161	\$ 34,829	\$ 2,332	
ANIMAL CONTROL	15,838	16,381	(543)	
BUILDING INSPECTION	23,912	20,283	3,629	
DESTRUCTION OF PESTS	663	397	266	
EMERGENCY PLANNING	12,027	8,945	3,082	
ELECTORAL AREA ADMINISTRATION	209,705	178,959	30,746	
ELECTORAL AREA PLANNING	135,092	132,792	2,300	
ENVIRONMENTAL CONSERVATION	22,000	22,000	0	
GENERAL GOVERNMENT	53,497	47,669	5,828	
HERITAGE (Subregional)	573	788	(215)	
ILLEGAL DUMPING	1,375	1,249	126	
INVASIVE SPECIES (formerly noxious weeds)	1,999	1,836	163	
NUISANCE CONTROL	1,019	999	20	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	802	551	251	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,399	1,399	0	
REGIONAL TRAILS	10,176	10,411	(235)	
REGIONAL TRANSIT	1,981	-	1,981	
SOLID WASTE MANAGEMENT PLAN	7,095	5,835	1,260	
SUBDIVISION SERVICING	18,928	18,836	92	
<b>Subtotal</b>	<b>555,242</b>	<b>504,159</b>	<b>51,083</b>	<b>10.13%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT IN AID	9,000	5,000	4,000	
NARAMATA MUSEUM	15,648	8,863	6,785	
NARAMATA PARKS & REC	287,255	260,574	26,681	
NARAMATA TRANSIT	103,624	103,044	580	
NOISE CONTROL	5,660	5,296	364	
RURAL PROJECTS	50,892	40,057	10,835	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	10,000	10,000	-	
UNTIDY AND UNSIGHTLY CONTROL	3,921	3,703	218	
VICTIM SERVICES DEFI	2,237	2,597	(360)	
<b>Subtotal</b>	<b>488,237</b>	<b>439,134</b>	<b>49,103</b>	<b>11.18%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	30,939	30,276	663	
OKANAGAN REGIONAL LIBRARY	145,584	134,747	10,837	
<b>Subtotal</b>	<b>176,523</b>	<b>165,023</b>	<b>11,500</b>	<b>6.97%</b>
<b>SUBTOTAL</b>	<b>1,220,002</b>	<b>1,108,316</b>	<b>111,686</b>	<b>10.08%</b>
<b><u>Service Areas</u></b>				
CEMETERY-P(715)	31,281	31,528	(247)	
NARAMATA FIRE DEPARTMENT	518,826	491,445	27,381	
NARAMATA WATER (Parcel)	121,138	120,750	388	
SEPTAGE DISPOSAL SERVICE	3,525	3,433	92	
STERILE INSECT RELEASE	40,562	41,245	(683)	
<b>Subtotal</b>	<b>715,331</b>	<b>688,401</b>	<b>26,930</b>	<b>3.91%</b>
<b>TOTAL</b>	<b>\$ 1,935,333</b>	<b>\$ 1,796,717</b>	<b>\$ 138,616</b>	<b>7.71%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.28</b>	<b>\$ 2.11</b>	<b>\$ 0.17</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,322.41</b>	<b>\$ 1,222.97</b>	<b>\$ 99.44</b>	

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

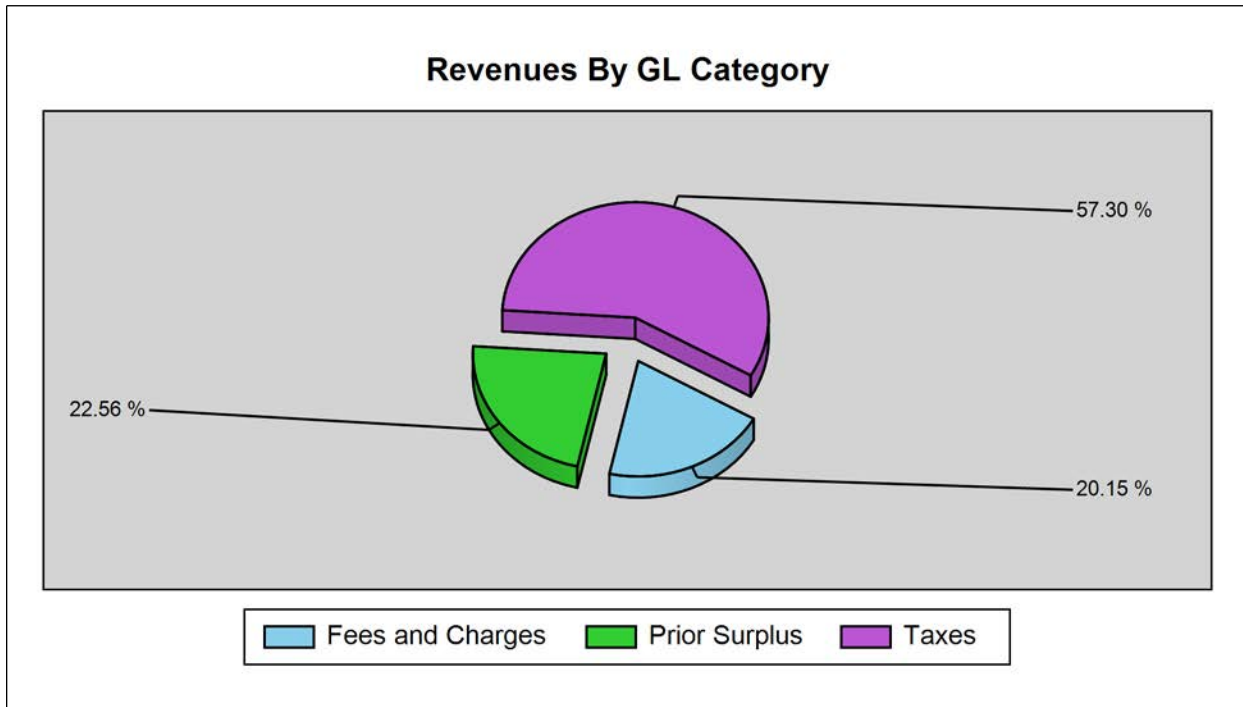
<b>AREA E Changes since 2018 Budget</b>						
21	214	CEMETERY - ELECTORAL AREA E (NARAMATA)	\$31,281	\$31,528	-\$247	
66	259	FIRE PROTECTION - NARAMATA	\$518,826	\$491,445	\$27,381	
91	284	GRANT-IN AID - AREA E	\$9,000	\$5,000	\$4,000	
125	318	NARAMATA MUSEUM	\$15,648	\$8,863	\$6,785	
127	320	NARAMATA TRANSIT	\$103,624	\$103,044	\$580	
129	322	WATER SYSTEM - NARAMATA	\$121,138	\$120,750	\$388	
134	327	NOISE BYLAWS AREA E	\$5,660	\$5,296	\$364	
169	362	PARKS & RECREATION - NARAMATA	\$287,255	\$260,574	\$26,681	Recovery of 2018 projected deficit, increased operating costs.
225	418	ELECTORAL AREA E - RURAL PROJECTS	\$50,892	\$40,057	\$10,835	
267	460	AREA E TOURISM & COMMUNITY SERVICE CONTRIB	\$10,000	\$10,000	\$0	
281	474	UNSIGHTLY/UNTIDY PREMISES - AREA E	\$3,921	\$3,703	\$218	
			\$1,157,245	\$1,080,260	\$76,985	

<b>NON TAX SUPPORTED SERVICES - USER FEES</b>						
129	322	WATER SYSTEM - NARAMATA	\$1,364,855	\$1,323,867	\$40,988	Increased operating expenditures
261	454	STREET LIGHTING	\$6,995	\$6,128	\$867	

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA E (NARAMATA)  
 Dept Number: 8950  
 Service Participants: Electoral Area E



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	4,500	11,000	6,500
Prior Surplus	7,500	12,315	4,815
Taxes	31,528	31,281	(247)
<b>Total Revenues:</b>	<b>43,528</b>	<b>54,596</b>	<b>11,068</b>
<b>Expenditures</b>			
Administration	5,769	6,215	446
Capital and Equipment	2,705	0	(2,705)
Insurance	0	183	183
Maintenance and Repairs	2,540	4,041	1,501
Operations	1,500	2,000	500
Transfers	0	2,000	2,000
Travel	3,500	4,000	500
Wages and benefits	27,514	36,157	8,643
<b>Total Expenditures:</b>	<b>43,528</b>	<b>54,596</b>	<b>11,068</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

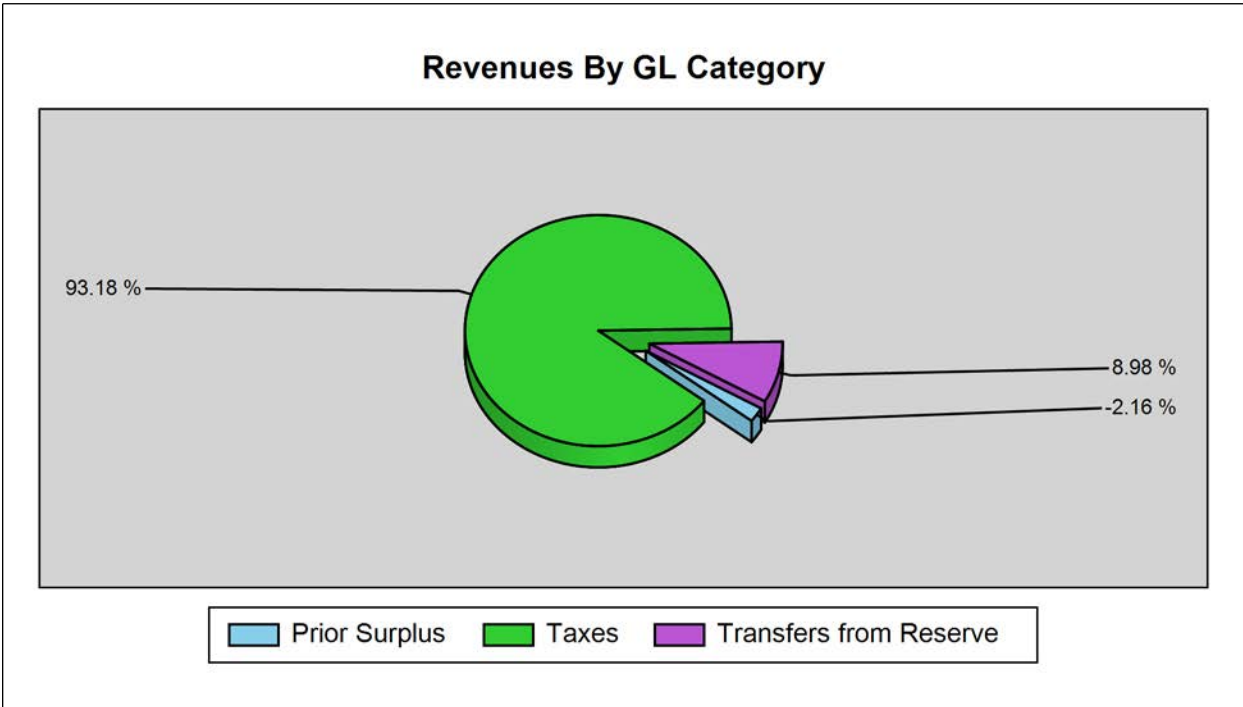
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA E (NARAMATA)  
 Dept Number: 8950  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	11,000	11,000	11,000	11,000	11,000
Prior Surplus	12,315	0	0	0	0
Taxes	31,281	46,119	46,926	45,803	46,832
<b>Total Revenues:</b>	<b>54,596</b>	<b>57,119</b>	<b>57,926</b>	<b>56,803</b>	<b>57,832</b>
<b>Expenditures</b>					
Administration	6,215	6,157	6,323	6,457	6,587
Insurance	183	187	191	195	199
Maintenance and Repairs	4,041	4,542	4,543	4,544	4,595
Operations	2,000	2,000	2,000	2,500	2,550
Transfers	2,000	1,564	1,549	1,572	1,603
Travel	4,000	4,000	4,000	1,500	1,530
Wages and benefits	36,157	38,669	39,320	40,035	40,768
<b>Total Expenditures:</b>	<b>54,596</b>	<b>57,119</b>	<b>57,926</b>	<b>56,803</b>	<b>57,832</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE NARAMATA  
 Dept Number: 1700  
 Service Participants: Specified Service Area R715



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Other Revenue	250,000	0	(250,000)
Prior Surplus	10,000	(12,000)	(22,000)
Taxes	491,445	518,826	27,381
Transfers from Reserve	50,000	50,000	0
<b>Total Revenues:</b>	<b>801,445</b>	<b>556,826</b>	<b>(244,619)</b>
<b>Expenditures</b>			
Administration	8,813	9,513	700
Capital and Equipment	381,000	157,000	(224,000)
Contracts and Agreements	5,750	12,000	6,250
Financing	24,324	24,324	0
Insurance	21,930	22,708	778
Maintenance and Repairs	36,000	38,000	2,000
Operations	9,417	10,265	848
Other Expense	3,000	4,000	1,000
Supplies	18,000	21,000	3,000
Transfers	50,000	1,000	(49,000)
Travel	6,000	6,000	0
Utilities	14,653	15,972	1,319
Wages and benefits	222,558	235,044	12,486
<b>Total Expenditures:</b>	<b>801,445</b>	<b>556,826</b>	<b>(244,619)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

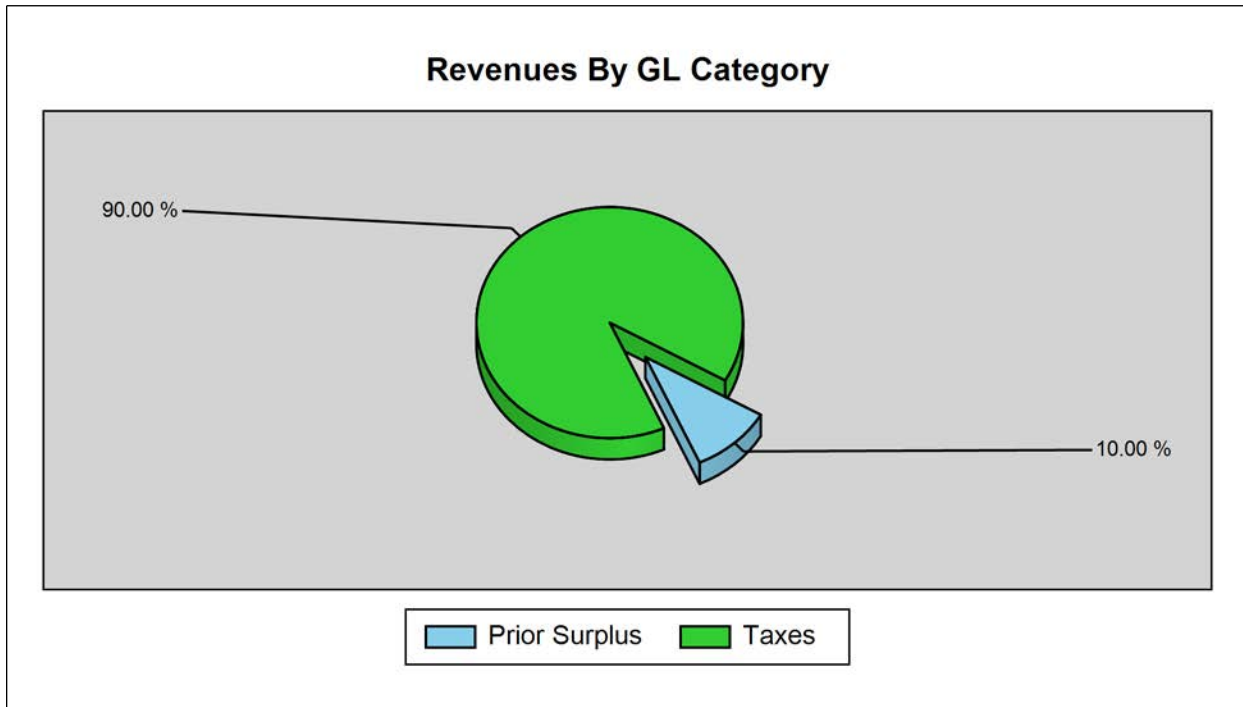
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE NARAMATA  
 Dept Number: 1700  
 Service Participants: Specified Service Area R715



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(12,000)	10,600	10,600	10,812	11,055
Taxes	518,826	627,449	401,890	416,839	425,462
Transfers from Reserve	50,000	50,000	50,000	51,000	52,148
<b>Total Revenues:</b>	<b>556,826</b>	<b>688,049</b>	<b>462,490</b>	<b>478,651</b>	<b>488,665</b>
<b>Expenditures</b>					
Administration	9,513	9,863	10,088	17,273	17,662
Capital and Equipment	157,000	338,349	113,331	115,538	118,011
Contracts and Agreements	12,000	5,750	0	0	0
Financing	24,324	24,324	24,324	24,324	24,871
Insurance	22,708	22,622	22,875	22,843	23,357
Maintenance and Repairs	38,000	35,898	39,323	40,109	41,011
Operations	10,265	10,881	11,860	12,097	12,369
Other Expense	4,000	3,000	3,000	3,000	3,068
Supplies	21,000	15,000	15,000	15,000	15,158
Transfers	1,000	16,960	16,960	17,299	17,688
Travel	6,000	4,118	4,180	4,264	4,360
Utilities	15,972	16,930	17,184	17,528	17,923
Wages and benefits	235,044	184,354	184,365	189,376	193,187
<b>Total Expenditures:</b>	<b>556,826</b>	<b>688,049</b>	<b>462,490</b>	<b>478,651</b>	<b>488,665</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	5,000	1,000	(4,000)
Taxes	5,000	9,000	4,000
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Expenditures</b>			
Grant in Aid	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

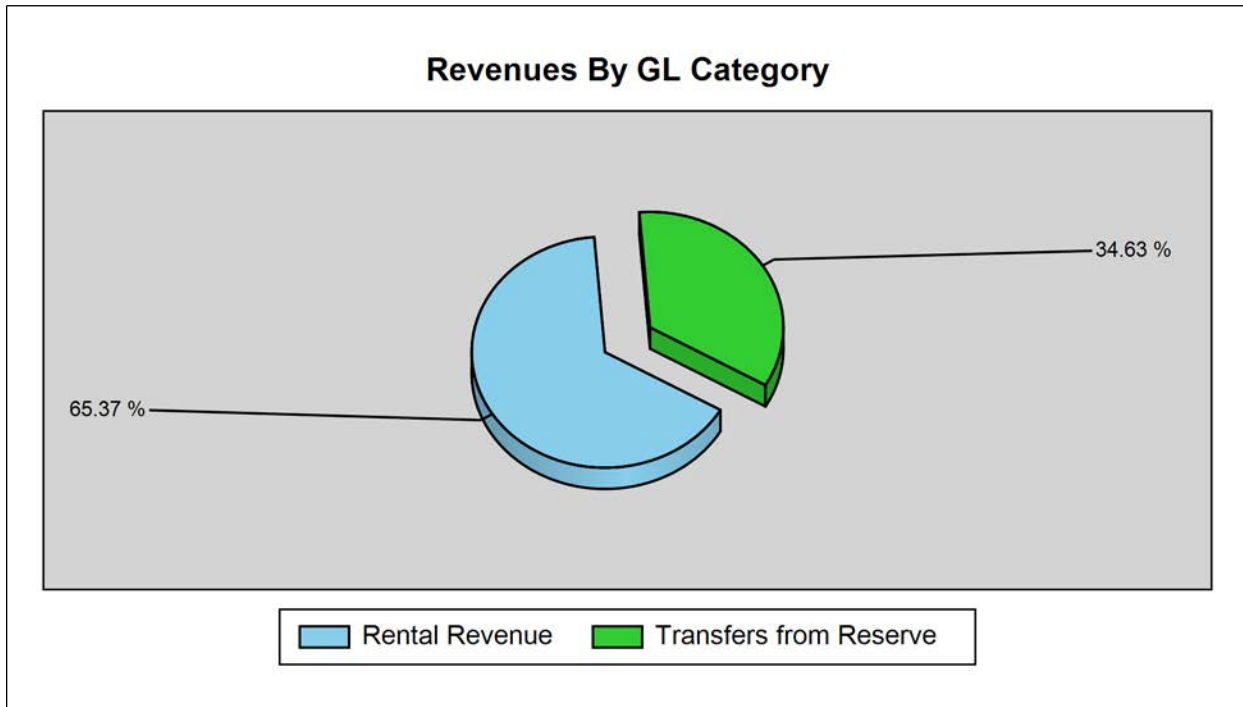
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: GRANT IN AID AREA E  
 Dept Number: 7960  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	1,000	1,000	1,000	1,000	1,020
Taxes	9,000	9,000	9,000	9,000	9,180
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Expenditures</b>					
Grant in Aid	10,000	10,000	10,000	10,000	10,200
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Rental Revenue	0	9,440	9,440
Transfers from Reserve	0	5,000	5,000
<b>Total Revenues:</b>	<b>0</b>	<b>14,440</b>	<b>14,440</b>
<b>Expenditures</b>			
Capital and Equipment	0	500	500
Contracts and Agreements	0	10,500	10,500
Supplies	0	1,000	1,000
Transfers	0	1,000	1,000
Wages and benefits	0	1,440	1,440
<b>Total Expenditures:</b>	<b>0</b>	<b>14,440</b>	<b>14,440</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

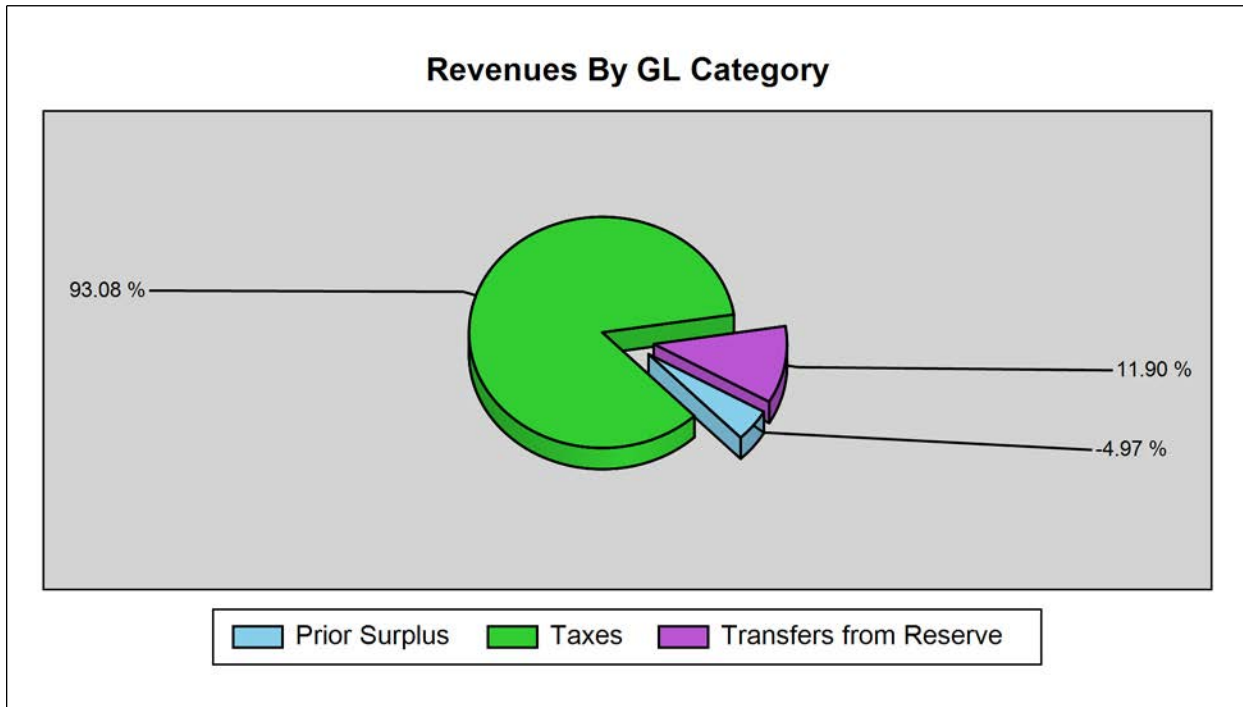
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA LIBRARY  
 Dept Number: 9910  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Rental Revenue	9,440	9,950	9,989	11,029	11,069
Transfers from Reserve	5,000	15,000	0	0	0
<b>Total Revenues:</b>	<b>14,440</b>	<b>24,950</b>	<b>9,989</b>	<b>11,029</b>	<b>11,069</b>
<b>Expenditures</b>					
Capital and Equipment	500	15,500	500	500	500
Contracts and Agreements	10,500	5,500	5,500	6,300	6,300
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	1,000	1,000	1,000	1,200	1,200
Wages and benefits	1,440	1,950	1,989	2,029	2,069
<b>Total Expenditures:</b>	<b>14,440</b>	<b>24,950</b>	<b>9,989</b>	<b>11,029</b>	<b>11,069</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	(836)	(836)
Taxes	8,863	15,648	6,785
Transfers from Reserve	0	2,000	2,000
<b>Total Revenues:</b>	<b>8,863</b>	<b>16,812</b>	<b>7,949</b>
<b>Expenditures</b>			
Administration	329	381	52
Contracts and Agreements	5,000	8,000	3,000
Insurance	1,700	1,779	79
Transfers	1,000	1,000	0
Utilities	0	1,000	1,000
Wages and benefits	834	4,652	3,818
<b>Total Expenditures:</b>	<b>8,863</b>	<b>16,812</b>	<b>7,949</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

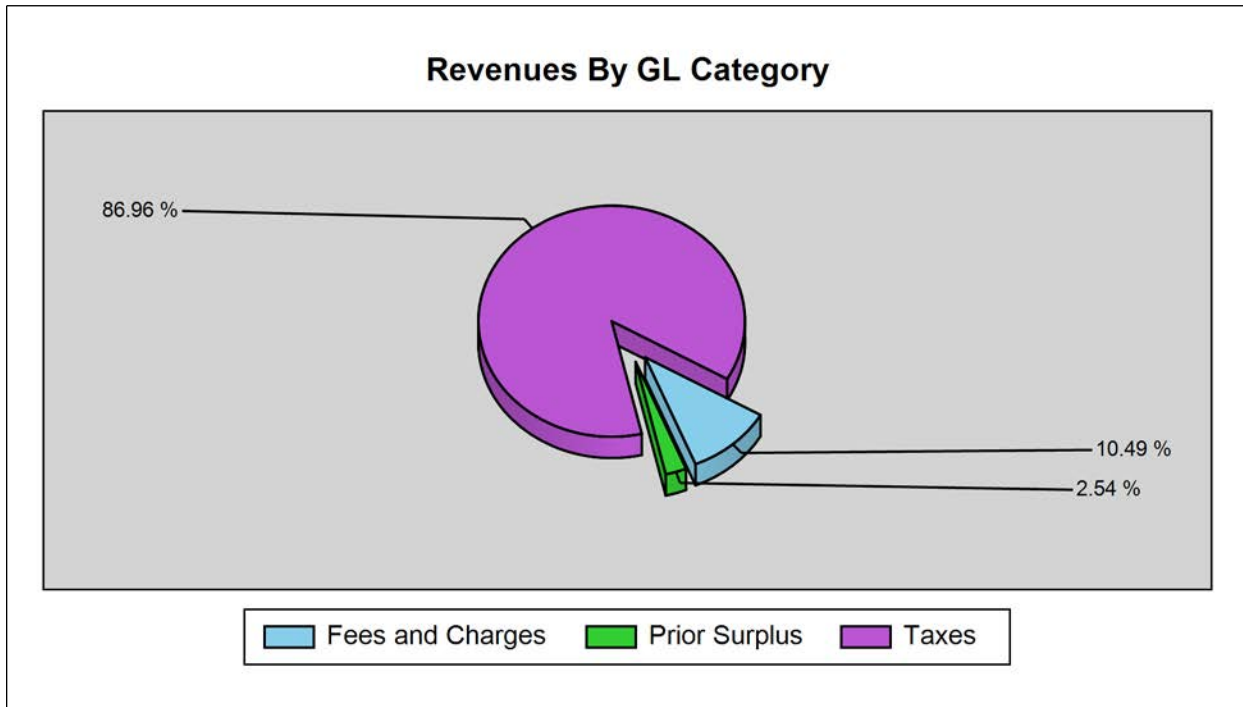
2019 - 2023

Service: NARAMATA MUSEUM  
 Dept Number: 7830  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(836)	0	0	0	0
Taxes	15,648	15,421	15,568	16,168	16,441
Transfers from Reserve	2,000	0	0	0	0
<b>Total Revenues:</b>	<b>16,812</b>	<b>15,421</b>	<b>15,568</b>	<b>16,168</b>	<b>16,441</b>
<b>Expenditures</b>					
Administration	381	388	395	354	361
Contracts and Agreements	8,000	6,000	6,000	6,500	6,600
Insurance	1,779	1,814	1,850	1,885	1,922
Transfers	1,000	1,000	1,000	1,000	1,020
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	4,652	5,219	5,323	5,429	5,538
<b>Total Expenditures:</b>	<b>16,812</b>	<b>15,421</b>	<b>15,568</b>	<b>16,168</b>	<b>16,441</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	12,500	12,500	0
Prior Surplus	(8,615)	3,032	11,647
Taxes	103,044	103,624	580
<b>Total Revenues:</b>	<b>106,929</b>	<b>119,156</b>	<b>12,227</b>
<b>Expenditures</b>			
Administration	3,453	3,998	545
Maintenance and Repairs	1,500	2,000	500
Operations	94,885	105,000	10,115
Other Expense	1,440	1,450	10
Transfers	3,000	5,000	2,000
Wages and benefits	2,651	1,708	(943)
<b>Total Expenditures:</b>	<b>106,929</b>	<b>119,156</b>	<b>12,227</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

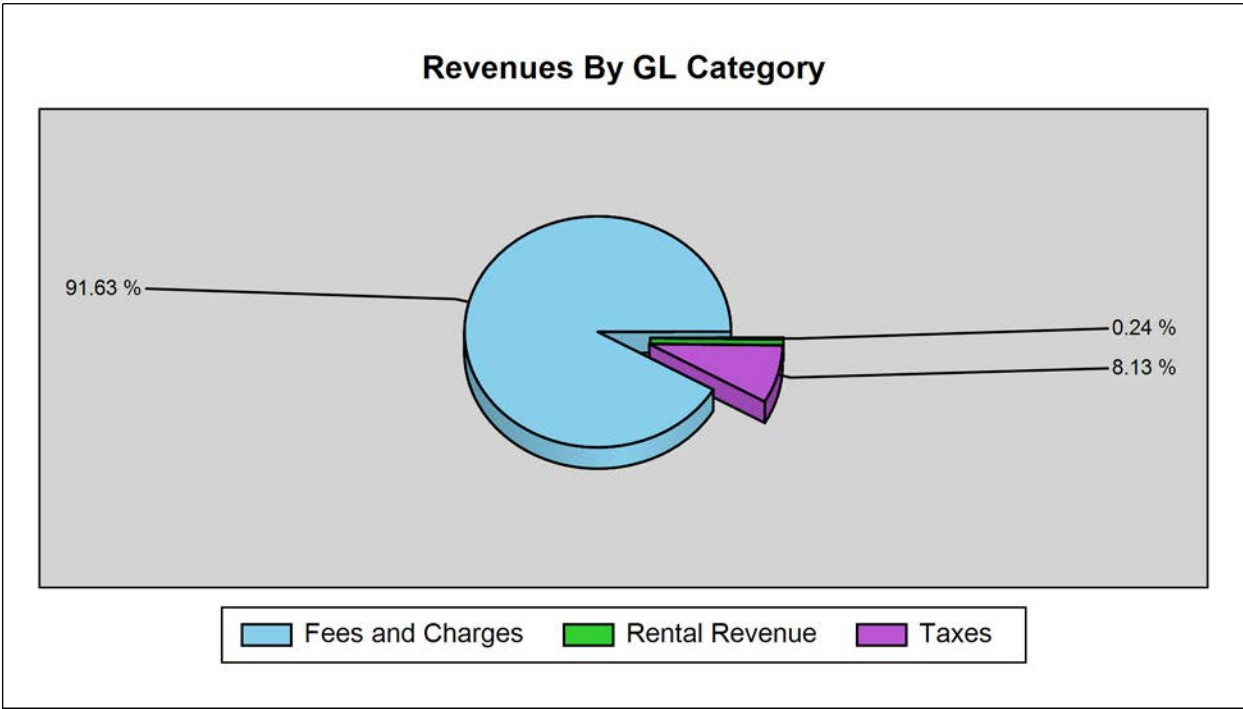
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA TRANSIT  
 Dept Number: 8300  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	12,500	12,500	12,500	12,500	12,750
Prior Surplus	3,032	0	0	0	0
Taxes	103,624	106,766	106,878	106,494	106,384
<b>Total Revenues:</b>	<b>119,156</b>	<b>119,266</b>	<b>119,378</b>	<b>118,994</b>	<b>119,134</b>
<b>Expenditures</b>					
Administration	3,998	4,068	4,139	3,710	3,784
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	105,000	105,000	105,000	105,000	105,000
Other Expense	1,450	1,460	1,470	1,480	1,510
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,708	1,738	1,769	1,804	1,840
<b>Total Expenditures:</b>	<b>119,156</b>	<b>119,266</b>	<b>119,378</b>	<b>118,994</b>	<b>119,134</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA WATER  
 Dept Number: 3940  
 Service Participants: Specified Service Area S715



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	1,323,867	1,364,855	40,988
Grants	39,202	0	(39,202)
Rental Revenue	3,600	3,600	0
Taxes	120,750	121,138	388
Transfers from Reserve	173,018	0	(173,018)
<b>Total Revenues:</b>	<b>1,660,437</b>	<b>1,489,593</b>	<b>(170,844)</b>
<b>Expenditures</b>			
Administration	61,756	69,327	7,571
Advertising	2,500	2,550	50
Capital and Equipment	90,000	26,137	(63,863)
Consultants	87,000	55,000	(32,000)
Contingency	1,000	1,000	0
Contracts and Agreements	7,535	7,535	0
Financing	124,232	161,448	37,216
Grant Expense	39,202	0	(39,202)
Insurance	13,347	14,905	1,558
Legal	5,000	5,000	0
Maintenance and Repairs	60,000	60,000	0
Operations	193,700	199,325	5,625
Supplies	1,000	1,020	20
Transfers	281,680	160,602	(121,078)
Travel	30,000	30,600	600
Utilities	203,000	203,160	160
Wages and benefits	459,485	491,984	32,499
<b>Total Expenditures:</b>	<b>1,660,437</b>	<b>1,489,593</b>	<b>(170,844)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA WATER  
 Dept Number: 3940  
 Service Participants: Specified Service Area S715

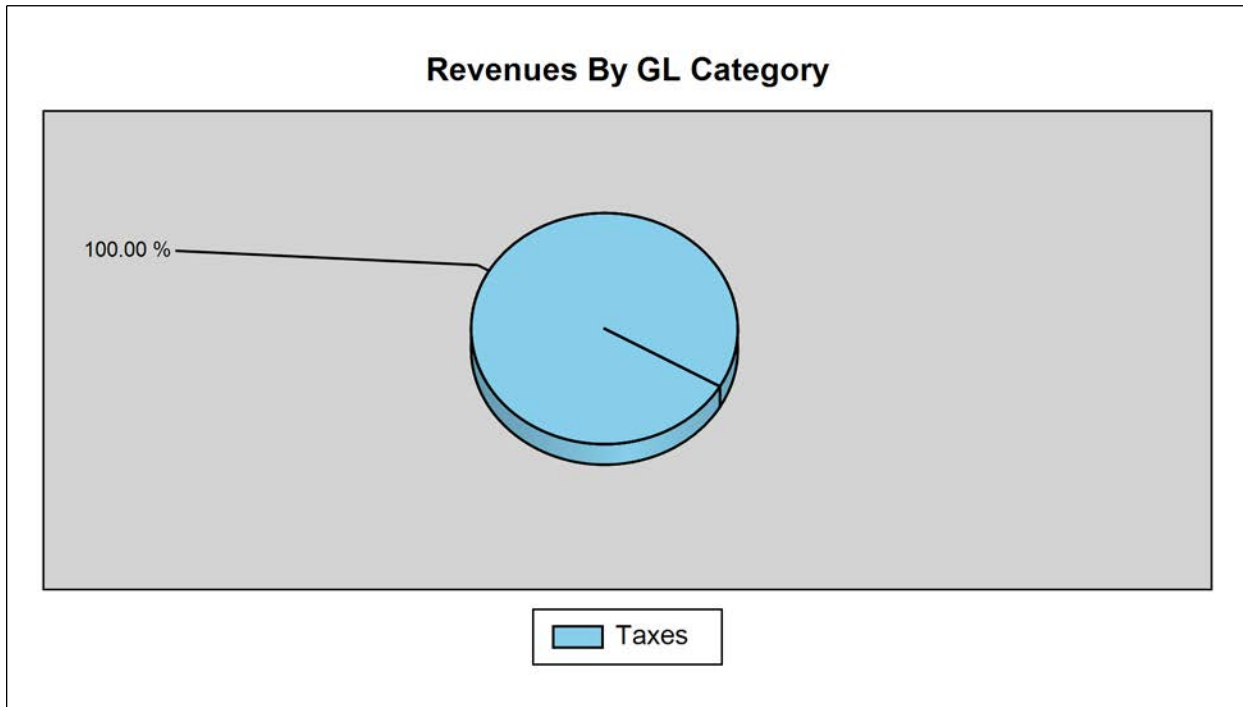


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	1,364,855	1,358,358	1,359,042	1,360,556	1,387,769
Prior Surplus	0	0	0	27,178	27,722
Rental Revenue	3,600	3,600	3,600	3,600	3,672
Taxes	121,138	121,143	121,148	121,161	123,584
Transfers from Reserve	0	0	4,913	5,010	4,329
<b>Total Revenues:</b>	<b>1,489,593</b>	<b>1,483,101</b>	<b>1,488,703</b>	<b>1,517,505</b>	<b>1,547,076</b>
<b>Expenditures</b>					
Administration	69,327	64,706	66,224	67,585	68,936
Advertising	2,550	2,601	2,653	2,706	2,760
Capital and Equipment	26,137	10,000	10,000	10,000	10,200
Consultants	55,000	145,000	15,000	15,000	15,300
Contingency	1,000	1,000	1,000	1,000	1,020
Contracts and Agreements	7,535	7,535	7,535	7,535	7,686
Financing	161,448	161,448	161,448	161,448	164,677
Insurance	14,905	15,203	15,507	15,817	16,133
Legal	5,000	5,000	5,000	5,000	5,100
Maintenance and Repairs	60,000	60,000	60,000	60,000	61,200
Operations	199,325	205,010	210,881	216,815	221,151
Supplies	1,020	1,040	1,061	1,082	1,104
Transfers	160,602	53,746	171,553	180,423	184,032
Travel	30,600	31,212	31,836	32,473	33,122
Utilities	203,160	204,323	204,489	205,659	209,772
Wages and benefits	491,984	515,277	524,516	534,962	544,883
<b>Total Expenditures:</b>	<b>1,489,593</b>	<b>1,483,101</b>	<b>1,488,703</b>	<b>1,517,505</b>	<b>1,547,076</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA E  
 Dept Number: 2710  
 Service Participants: Electoral Area E



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	5,296	5,660	364
<b>Total Revenues:</b>	<b>5,296</b>	<b>5,660</b>	<b>364</b>
<b>Expenditures</b>			
Operations	5,296	5,660	364
<b>Total Expenditures:</b>	<b>5,296</b>	<b>5,660</b>	<b>364</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Taxes	5,660	5,763	5,873	5,991	6,111
<b>Total Revenues:</b>	<b>5,660</b>	<b>5,763</b>	<b>5,873</b>	<b>5,991</b>	<b>6,111</b>
<b>Expenditures</b>					
Operations	5,660	5,763	5,873	5,991	6,111
<b>Total Expenditures:</b>	<b>5,660</b>	<b>5,763</b>	<b>5,873</b>	<b>5,991</b>	<b>6,111</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

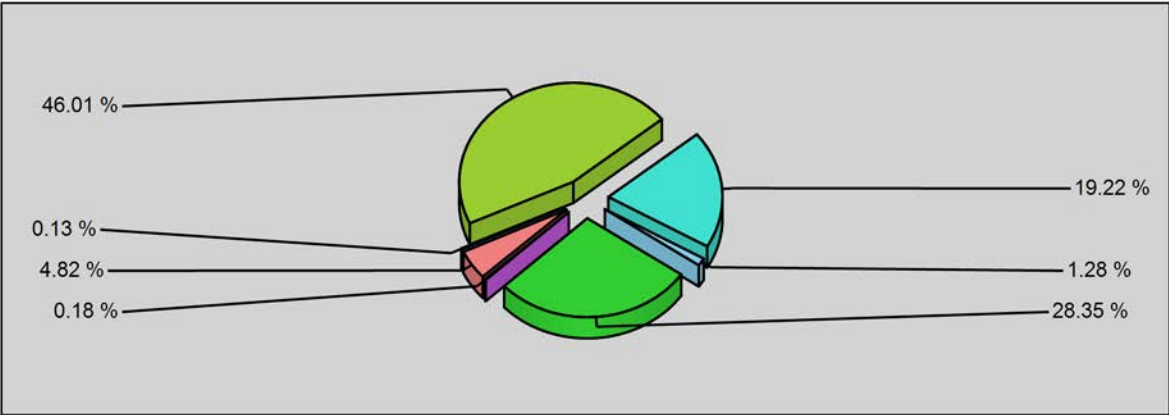
Service: NOISE BYLAWS AREA E  
Dept Number: 2710  
Service Participants: Electoral Area E

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**Revenues By GL Category**



Fees and Charges	Prior Surplus	Taxes
Grants	Rental Revenue	Transfers from Reserve
Other Revenue		



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION NARAMATA  
 Dept Number: 7540  
 Service Participants: Electoral Area E



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	8,000	8,000	0
Grants	119,600	177,000	57,400
Other Revenue	37,100	1,100	(36,000)
Prior Surplus	0	30,115	30,115
Rental Revenue	810	820	10
Taxes	260,574	287,255	26,681
Transfers from Reserve	150,000	120,000	(30,000)
<b>Total Revenues:</b>	<b>576,084</b>	<b>624,290</b>	<b>48,206</b>
<b>Expenditures</b>			
Administration	7,335	8,412	1,077
Advertising	1,100	1,100	0
Capital and Equipment	294,000	307,000	13,000
Contracts and Agreements	85,750	65,650	(20,100)
Financing	79,023	79,023	0
Grant Expense	9,000	0	(9,000)
Grant in Aid	13,600	15,800	2,200
Insurance	4,184	3,422	(762)
Operations	7,000	5,000	(2,000)
Other Expense	8,030	7,865	(165)
Projects	25,000	25,000	0
Supplies	9,500	8,400	(1,100)
Transfers	2,000	35,500	33,500
Utilities	2,030	2,060	30
Wages and benefits	28,532	60,058	31,526
<b>Total Expenditures:</b>	<b>576,084</b>	<b>624,290</b>	<b>48,206</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

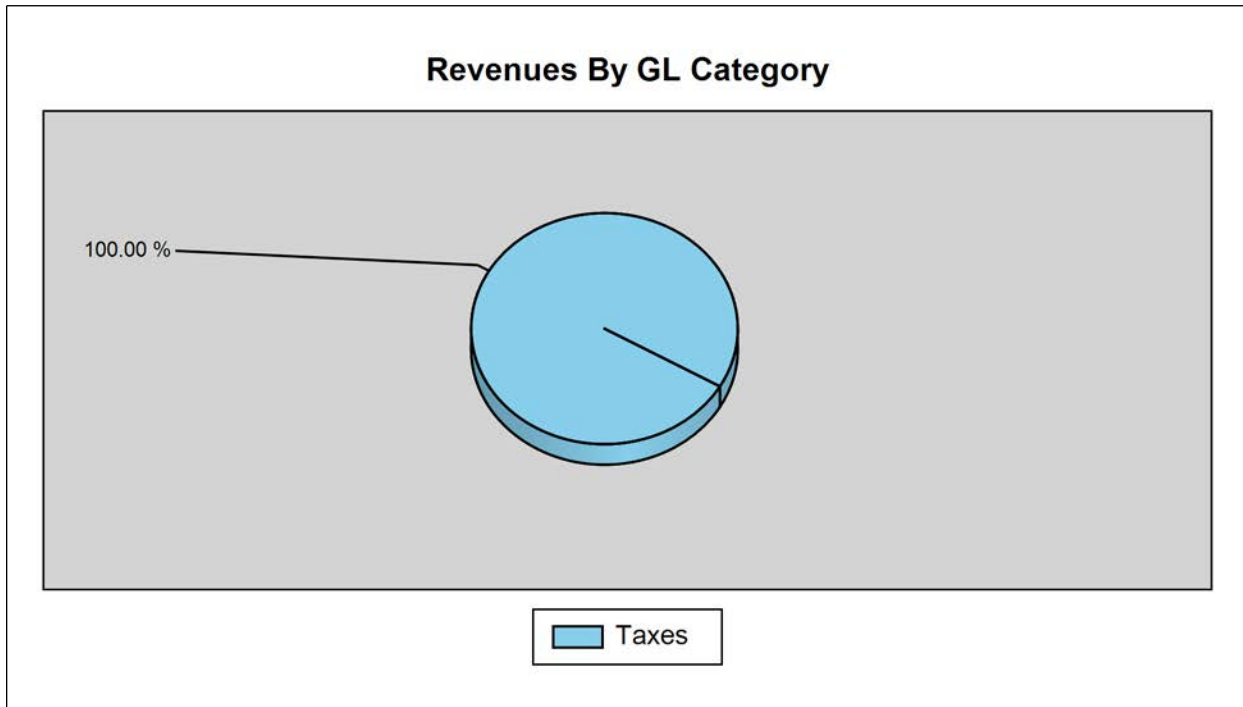
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION NARAMATA  
 Dept Number: 7540  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	8,000	8,000	8,000	8,000	8,160
Grants	177,000	2,000	2,000	2,000	2,040
Other Revenue	1,100	1,100	1,100	1,100	1,122
Prior Surplus	30,115	0	0	0	0
Rental Revenue	820	830	840	840	857
Taxes	287,255	461,819	395,975	317,199	356,684
Transfers from Reserve	120,000	50,000	5,000	5,000	5,100
<b>Total Revenues:</b>	<b>624,290</b>	<b>523,749</b>	<b>412,915</b>	<b>334,139</b>	<b>373,963</b>
<b>Expenditures</b>					
Administration	8,412	8,556	8,714	7,743	7,898
Advertising	1,100	1,150	1,200	1,200	1,224
Capital and Equipment	307,000	257,000	139,000	60,500	95,850
Contracts and Agreements	65,650	68,500	71,950	71,950	72,539
Financing	79,023	79,023	79,023	79,023	80,604
Grant in Aid	15,800	15,800	15,800	14,300	14,516
Insurance	3,422	3,482	3,543	4,500	4,542
Operations	5,000	7,000	7,000	7,000	7,140
Other Expense	7,865	7,890	7,920	8,000	8,160
Projects	25,000	0	0	0	0
Supplies	8,400	8,400	8,400	8,500	8,670
Transfers	35,500	2,500	5,000	5,000	5,100
Utilities	2,060	2,091	2,122	2,200	2,244
Wages and benefits	60,058	62,357	63,243	64,223	65,476
<b>Total Expenditures:</b>	<b>624,290</b>	<b>523,749</b>	<b>412,915</b>	<b>334,139</b>	<b>373,963</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,000	0	(2,000)
Taxes	40,057	50,892	10,835
<b>Total Revenues:</b>	<b>42,057</b>	<b>50,892</b>	<b>8,835</b>
<b>Expenditures</b>			
Administration	1,253	1,451	198
Contingency	15,000	15,000	0
Contracts and Agreements	2,638	0	(2,638)
Insurance	1,800	1,404	(396)
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	14,966	26,637	11,671
<b>Total Expenditures:</b>	<b>42,057</b>	<b>50,892</b>	<b>8,835</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

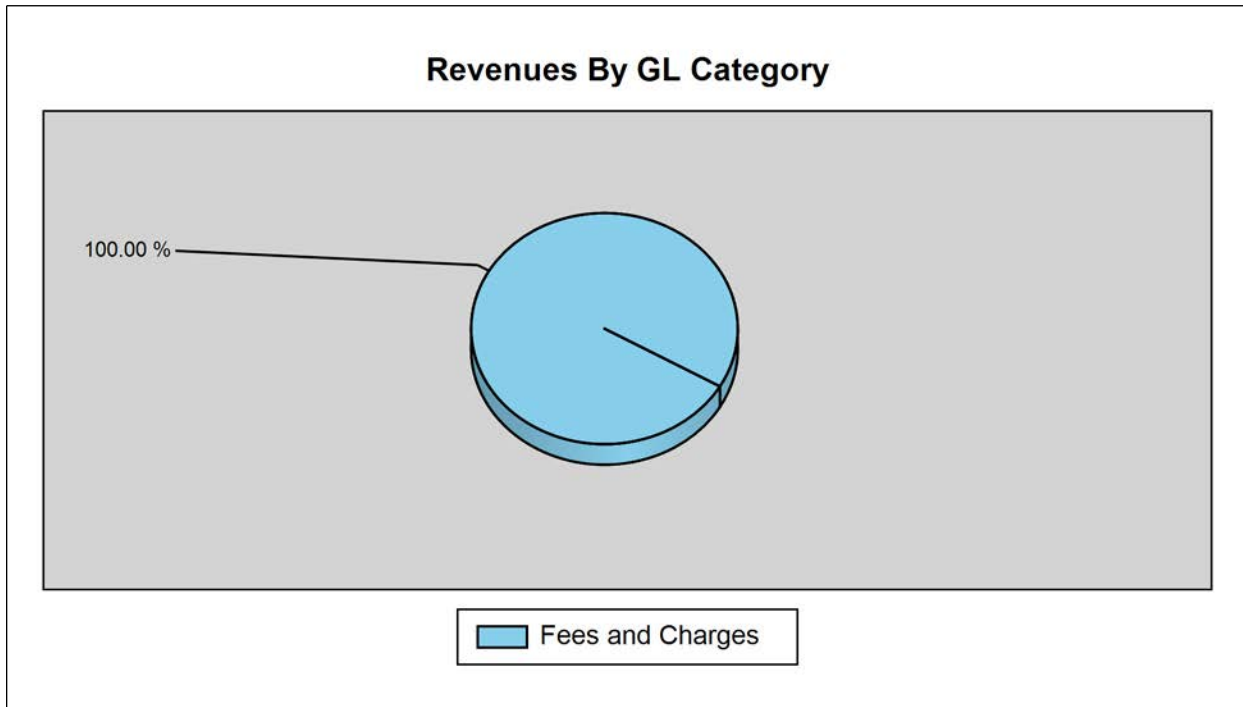
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA E  
 Dept Number: 0360  
 Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	50,892	51,458	52,037	52,509	53,577
<b>Total Revenues:</b>	<b>50,892</b>	<b>51,458</b>	<b>52,037</b>	<b>52,509</b>	<b>53,577</b>
<b>Expenditures</b>					
Administration	1,451	1,451	1,476	1,346	1,373
Contingency	15,000	15,000	15,000	15,000	15,300
Insurance	1,404	1,500	1,550	1,600	1,650
Projects	400	400	400	400	408
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	26,637	27,107	27,611	28,163	28,726
<b>Total Expenditures:</b>	<b>50,892</b>	<b>51,458</b>	<b>52,037</b>	<b>52,509</b>	<b>53,577</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	6,128	6,995	867
Prior Surplus	34	0	(34)
<b>Total Revenues:</b>	<b>6,162</b>	<b>6,995</b>	<b>833</b>
<b>Expenditures</b>			
Administration	962	1,114	152
Utilities	5,200	5,304	104
Wages and benefits	0	577	577
<b>Total Expenditures:</b>	<b>6,162</b>	<b>6,995</b>	<b>833</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

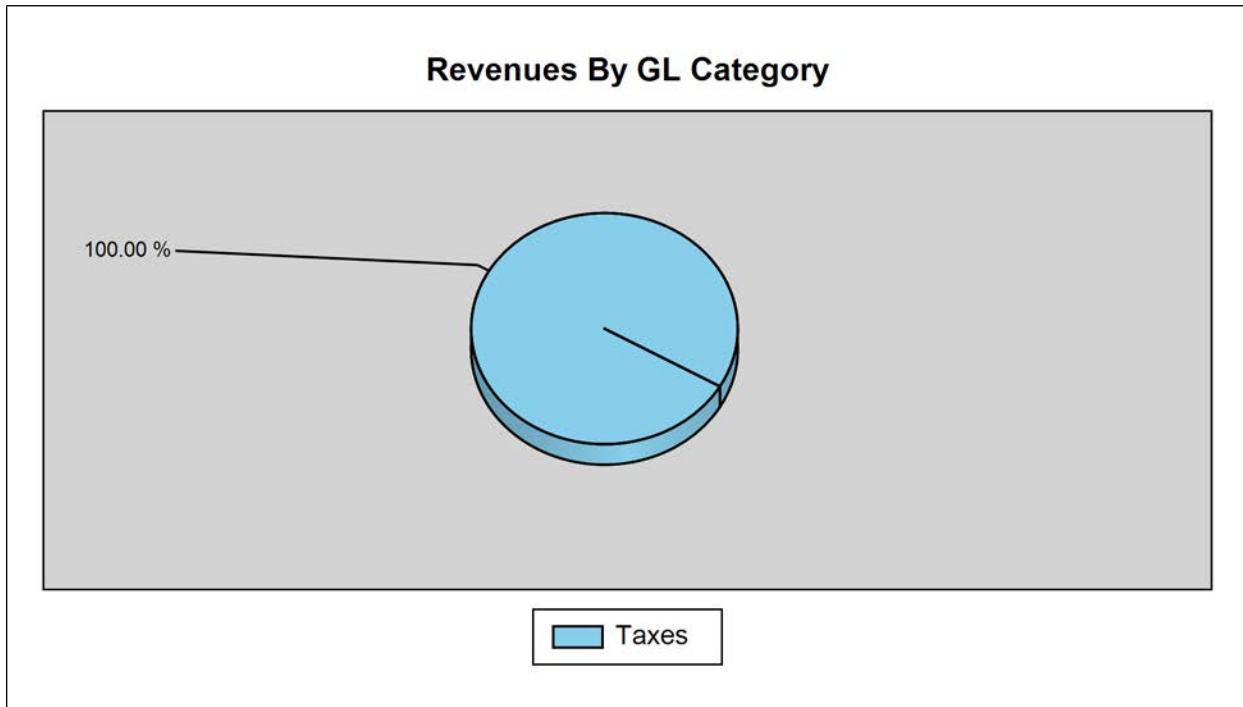
Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	6,995	7,059	7,198	7,342	7,488
<b>Total Revenues:</b>	<b>6,995</b>	<b>7,059</b>	<b>7,198</b>	<b>7,342</b>	<b>7,488</b>
<b>Expenditures</b>					
Administration	1,114	1,001	1,021	1,041	1,062
Utilities	5,304	5,410	5,518	5,628	5,741
Wages and benefits	577	648	659	673	685
<b>Total Expenditures:</b>	<b>6,995</b>	<b>7,059</b>	<b>7,198</b>	<b>7,342</b>	<b>7,488</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	10,000	10,000	0
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	10,000	10,000	10,000	10,000	10,200
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Expenditures</b>					
Contracts and Agreements	10,000	10,000	10,000	10,000	10,200
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

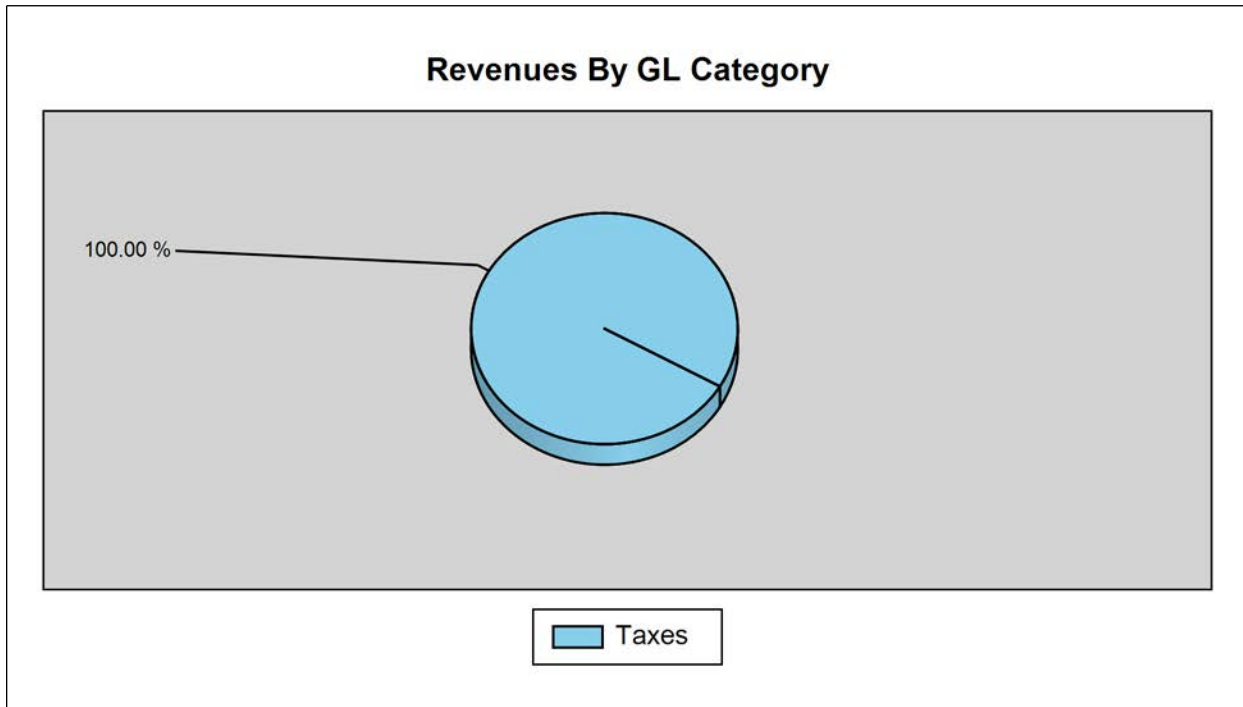
**2019 - 2023**

**Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E**  
**Dept Number: 9260**  
**Service Participants: Electoral Area E**

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<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	3,703	3,921	218
<b>Total Revenues:</b>	<b>3,703</b>	<b>3,921</b>	<b>218</b>
<b>Expenditures</b>			
Operations	3,178	3,396	218
Transfers	525	525	0
<b>Total Expenditures:</b>	<b>3,703</b>	<b>3,921</b>	<b>218</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA E  
Dept Number: 2610  
Service Participants: Electoral Area E



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	3,921	3,983	4,049	4,119	4,201
<b>Total Revenues:</b>	<b>3,921</b>	<b>3,983</b>	<b>4,049</b>	<b>4,119</b>	<b>4,201</b>
<b>Expenditures</b>					
Operations	3,396	3,458	3,524	3,594	3,666
Transfers	525	525	525	525	536
<b>Total Expenditures:</b>	<b>3,921</b>	<b>3,983</b>	<b>4,049</b>	<b>4,119</b>	<b>4,202</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 22,723	\$ 21,297	\$ 1,426	
ANIMAL CONTROL	9,965	10,307	(342)	
BUILDING INSPECTION	6,433	5,961	472	
DESTRUCTION OF PESTS	417	250	167	
ELECTORAL AREA ADMINISTRATION	131,942	112,597	19,345	
ELECTORAL AREA PLANNING	84,997	83,550	1,447	
EMERGENCY PLANNING	7,567	5,628	1,939	
ENVIRONMENTAL CONSERVATION	13,842	13,842	0	
GENERAL GOVERNMENT	33,659	29,992	3,667	
HERITAGE (Subregional)	360	496	(136)	
ILLEGAL DUMPING	865	786	79	
MOSQUITO CONTROL - Impr Only	734	489	245	
INVASIVE SPECIES (formerly noxious weeds)	1,258	1,155	103	
NUISANCE CONTROL	641	629	12	
SUBDIVISION SERVICING	11,909	11,851	58	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	880	880	0	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	505	347	158	
REGIONAL TRAILS	6,402	6,550	(148)	
REGIONAL TRANSIT	1,247	-	1,247	
SOLID WASTE MANAGEMENT PLAN	4,464	3,671	793	
<b>Subtotal</b>	<b>340,810</b>	<b>310,278</b>	<b>30,532</b>	<b>9.84%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT-IN-AID	-	-	-	
NOISE BYLAW	1,999	1,871	128	
PARKS COMMISSION	143,882	116,358	27,524	
RURAL PROJECTS	32,289	17,476	14,813	
UNTIDY AND UNSIGHTLY CONTROL	4,006	3,788	218	
VICTIM SERVICES DEFI	1,408	1,634	(226)	
<b>Subtotal</b>	<b>183,584</b>	<b>141,127</b>	<b>42,457</b>	<b>30.08%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	19,466	19,049	417	2.19%
<b>SUBTOTAL</b>	<b>543,860</b>	<b>470,454</b>	<b>73,406</b>	<b>15.60%</b>
<b><u>Service Areas</u></b>				
ELECT SYS-WESTBENCH EST/HUSULA-A(715)	6,832	6,201	631	
FAULDER WATER SYSTEM-A(777)	172,929	140,304	32,625	
FIRE PROTECTION-WESTBENCH/PIB LANDS-A(715)	390,542	324,420	66,122	
OKANAGAN REGIONAL LIBRARY	91,599	84,780	6,819	
REC CENTRE COST SHARING-M(715)	20,000	20,000	-	
STERILE INSECT RELEASE	13,508	13,820	(312)	
SEPTAGE DISPOSAL SERVICE	1,587	1,546	41	
WEST BENCH WATER CAPITAL (PARCEL)	115,600	115,600	-	
<b>Subtotal</b>	<b>812,597</b>	<b>706,671</b>	<b>105,926</b>	<b>14.99%</b>
<b>TOTAL</b>	<b>\$ 1,356,457</b>	<b>\$ 1,177,125</b>	<b>\$ 179,332</b>	<b>15.23%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.34</b>	<b>\$ 2.00</b>	<b>\$ 0.34</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,314.60</b>	<b>\$ 1,123.20</b>	<b>\$ 191.40</b>	

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
<b>AREA F Changes since 2018 Budget</b>						
51	244	WATER SYSTEM - FAULDER	\$172,929	\$140,304	\$32,625	New concrete pad for canister loading dock. Generator parts and maintenance. UV system.
71	264	FIRE PROTECTION - D-F	\$390,542	\$324,420	\$66,122	
93	286	GRANT IN AID - AREA F	\$0	\$0	\$0	
162	355	AREA F PARKS COMMISSION	\$143,882	\$116,358	\$27,524	
179	372	RECREATION - WEST BENCH	\$20,000	\$20,000	\$0	
227	420	ELECTORAL AREA F - RURAL PROJECTS	\$32,289	\$17,476	\$14,813	
263	456	ST. LIGHTING-WEST BENCH/HUSULA	\$6,832	\$6,201	\$631	
277	470	UNSIGHTLY/UNTIDY PREMISES - AREA F	\$4,006	\$3,788	\$218	
304	497	WATER SYSTEM - WEST BENCH	\$115,600	\$115,600	\$0	
			\$886,080	\$744,147	\$141,933	
<b>NON TAX SUPPORTED SERVICES - USER FEES</b>						
235	428	WATER SYSTEM SAGE MESA	\$112,068	\$132,912	-\$20,844	
304	497	WEST BENCH WATER	\$433,741	\$386,456	\$47,285	Increased operating expenditures

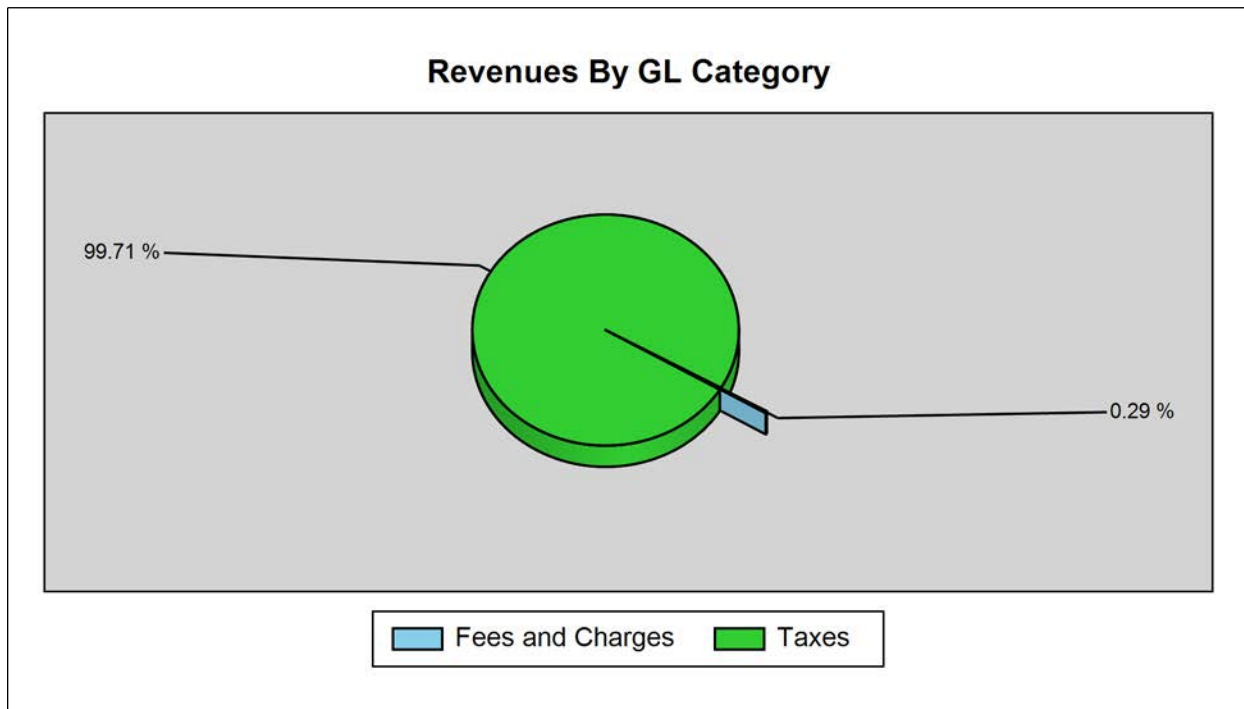
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	500	500	0
Taxes	140,304	172,929	32,625
Transfers from Reserve	7,525	0	(7,525)
<b>Total Revenues:</b>	<b>148,329</b>	<b>173,429</b>	<b>25,100</b>
<b>Expenditures</b>			
Administration	7,798	8,749	951
Advertising	250	250	0
Capital and Equipment	5,000	5,000	0
Consultants	4,500	3,500	(1,000)
Financing	7,487	7,487	0
Insurance	2,650	2,654	4
Operations	40,150	38,450	(1,700)
Transfers	1,300	12,200	10,900
Travel	4,000	4,000	0
Utilities	16,000	15,300	(700)
Wages and benefits	59,194	75,839	16,645
<b>Total Expenditures:</b>	<b>148,329</b>	<b>173,429</b>	<b>25,100</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11

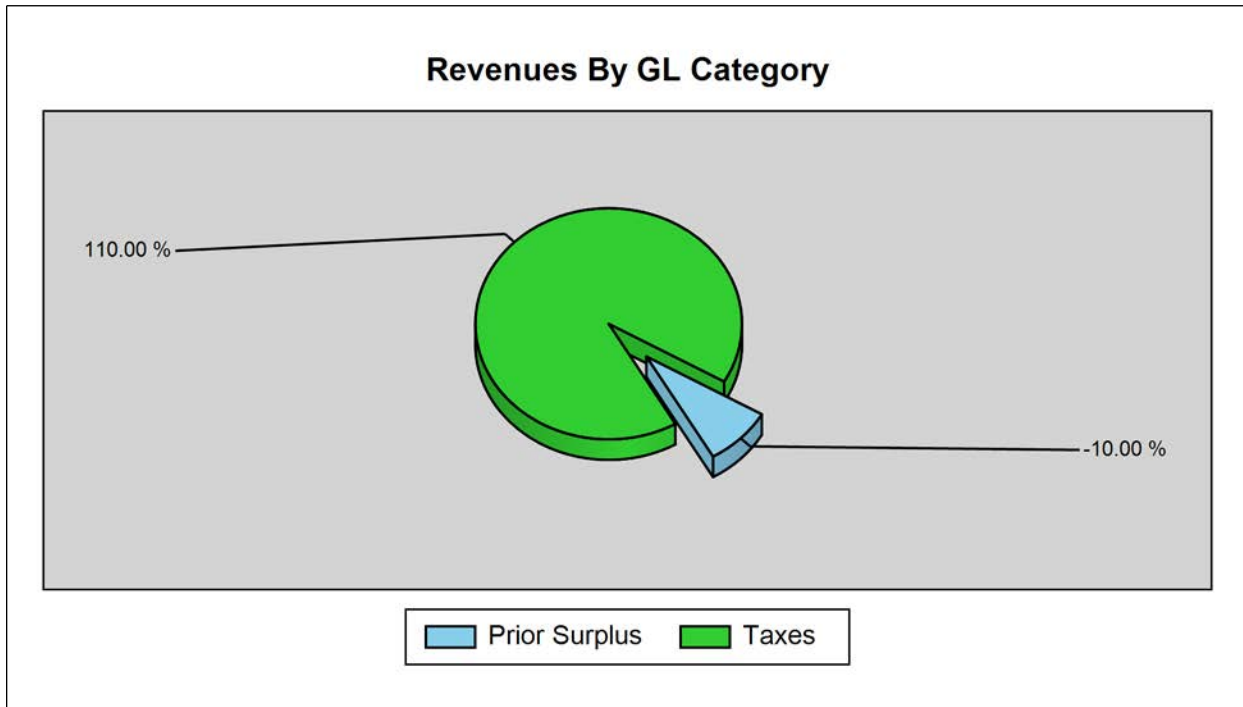


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	500	500	500	500	510
Taxes	172,929	197,510	173,622	171,576	174,909
Transfers from Reserve	0	30,000	0	0	0
<b>Total Revenues:</b>	<b>173,429</b>	<b>228,010</b>	<b>174,122</b>	<b>172,076</b>	<b>175,419</b>
<b>Expenditures</b>					
Administration	8,749	8,900	9,085	9,299	9,485
Advertising	250	250	250	250	250
Capital and Equipment	5,000	30,000	5,000	5,000	5,100
Consultants	3,500	3,500	2,000	3,000	3,060
Financing	7,487	7,487	7,487	7,487	7,637
Insurance	2,654	2,701	2,748	2,493	2,543
Operations	38,450	58,958	29,474	27,398	27,941
Transfers	12,200	11,200	11,200	8,232	8,397
Travel	4,000	4,000	4,000	4,000	4,080
Utilities	15,300	15,606	15,918	16,236	16,561
Wages and benefits	75,839	85,408	86,960	88,681	90,365
<b>Total Expenditures:</b>	<b>173,429</b>	<b>228,010</b>	<b>174,122</b>	<b>172,076</b>	<b>175,419</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE WEST BENCH (D-F)  
 Dept Number: 1000  
 Service Participants: Specified Service Area A715 LSA#2



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(5,600)	(35,497)	(29,897)
Taxes	324,420	390,542	66,122
<b>Total Revenues:</b>	<b>318,820</b>	<b>355,045</b>	<b>36,225</b>
<b>Expenditures</b>			
Administration	4,650	5,384	734
Contracts and Agreements	313,570	349,050	35,480
Insurance	600	611	11
<b>Total Expenditures:</b>	<b>318,820</b>	<b>355,045</b>	<b>36,225</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

## 2019 - 2023

Service: FIRE WEST BENCH (D-F)

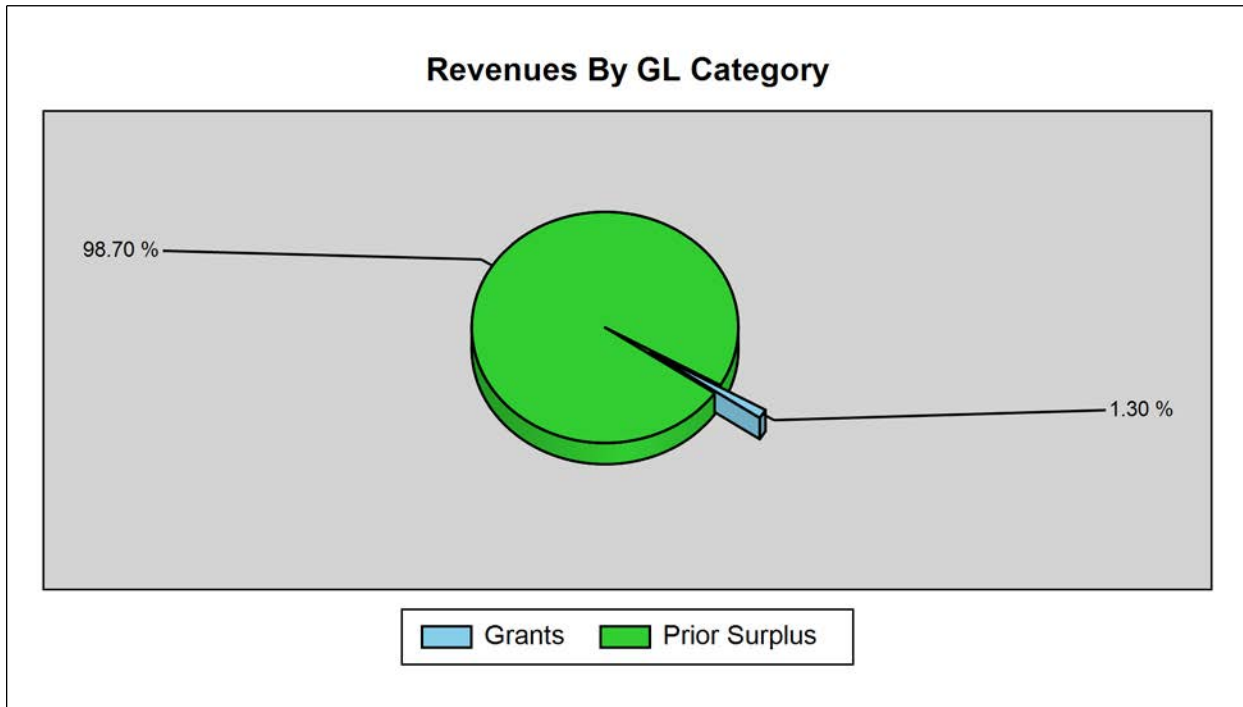
Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(35,497)	0	0	0	0
Taxes	390,542	361,258	367,628	373,388	379,937
<b>Total Revenues:</b>	<b>355,045</b>	<b>361,258</b>	<b>367,628</b>	<b>373,388</b>	<b>379,937</b>
<b>Expenditures</b>					
Administration	5,384	5,478	5,574	4,996	5,096
Contracts and Agreements	349,050	355,158	361,373	367,697	374,132
Insurance	611	622	681	695	709
<b>Total Expenditures:</b>	<b>355,045</b>	<b>361,258</b>	<b>367,628</b>	<b>373,388</b>	<b>379,937</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	26	26	0
Prior Surplus	8,474	1,974	(6,500)
<b>Total Revenues:</b>	<b>8,500</b>	<b>2,000</b>	<b>(6,500)</b>
<b>Expenditures</b>			
Grant in Aid	8,500	2,000	(6,500)
<b>Total Expenditures:</b>	<b>8,500</b>	<b>2,000</b>	<b>(6,500)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: GRANT IN AID AREA F  
 Dept Number: 8000  
 Service Participants: Electoral Area F

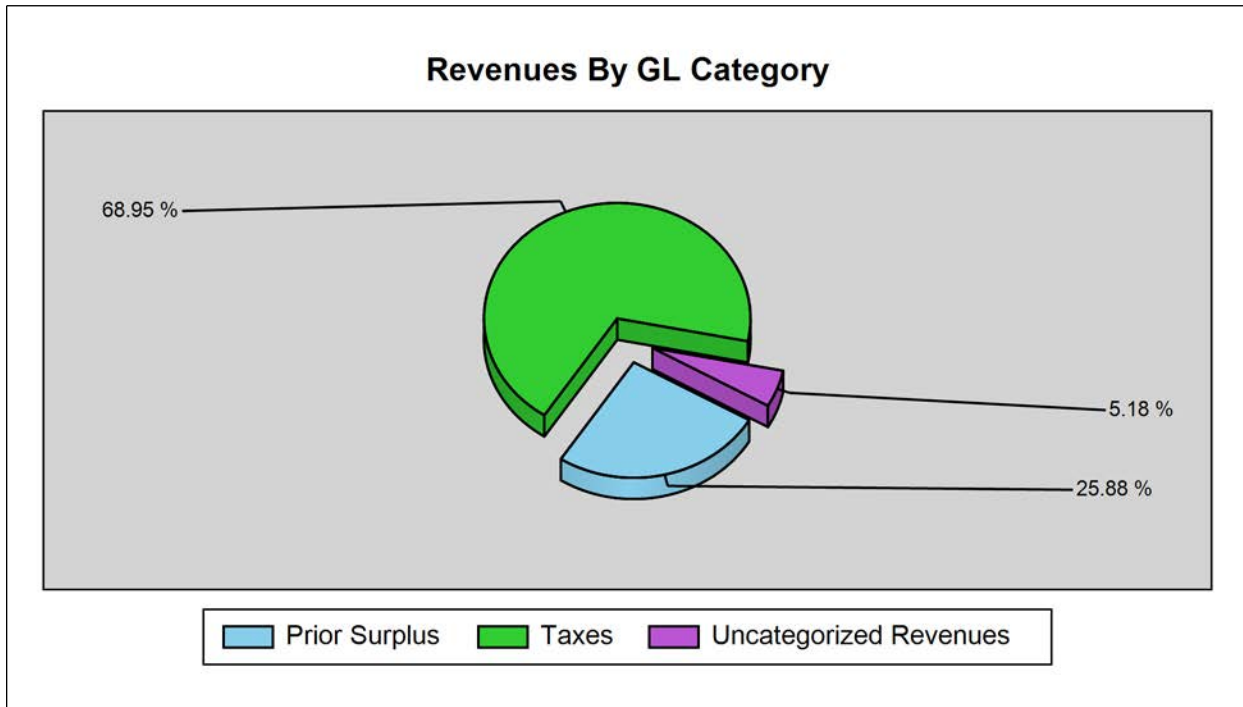


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	26	26	26	26	27
Prior Surplus	1,974	1,974	1,974	1,974	1,973
Taxes	0	0	0	0	0
<b>Total Revenues:</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Expenditures</b>					
Grant in Aid	2,000	2,000	2,000	2,000	2,000
<b>Total Expenditures:</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: PARKS COMMISSION AREA F  
 Dept Number: 7570  
 Service Participants: Electoral Area F



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	15,000	54,000	39,000
Taxes	116,358	143,882	27,524
Uncategorized Revenues	0	10,800	10,800
<b>Total Revenues:</b>	<b>131,358</b>	<b>208,682</b>	<b>77,324</b>
<b>Expenditures</b>			
Administration	2,762	3,198	436
Capital and Equipment	58,000	102,500	44,500
Contracts and Agreements	5,700	5,000	(700)
Insurance	835	900	65
Maintenance and Repairs	1,195	0	(1,195)
Operations	600	0	(600)
Supplies	3,600	5,600	2,000
Transfers	5,000	5,000	0
Uncategorized Expenses	0	6,000	6,000
Utilities	5,000	5,000	0
Wages and benefits	48,666	75,484	26,818
<b>Total Expenditures:</b>	<b>131,358</b>	<b>208,682</b>	<b>77,324</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: PARKS COMMISSION AREA F  
 Dept Number: 7570  
 Service Participants: Electoral Area F

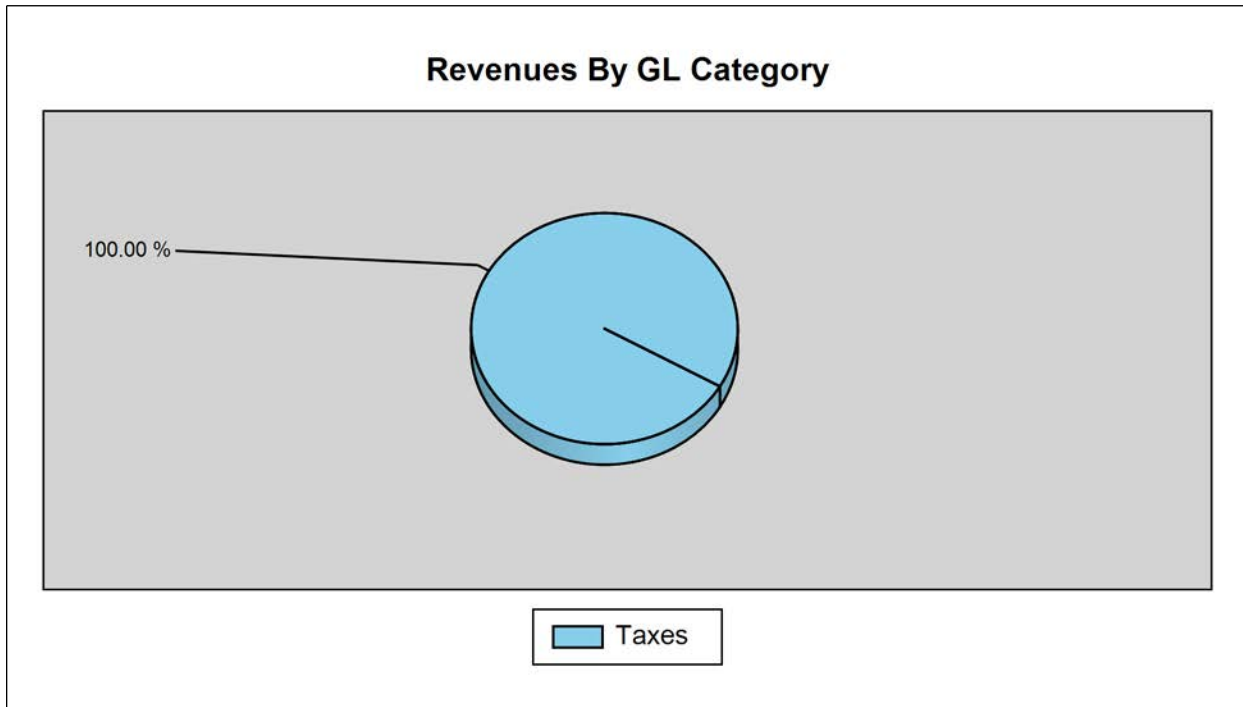


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	54,000	5,000	5,000	5,000	5,000
Taxes	143,882	147,964	149,518	161,818	152,940
Uncategorized Revenues	10,800	10,000	10,000	1,200	12,000
<b>Total Revenues:</b>	<b>208,682</b>	<b>162,964</b>	<b>164,518</b>	<b>168,018</b>	<b>169,940</b>
<b>Expenditures</b>					
Administration	3,198	2,873	2,930	2,989	3,049
Capital and Equipment	102,500	52,500	52,500	53,000	53,000
Contracts and Agreements	5,000	5,700	5,700	5,700	5,814
Insurance	900	913	928	943	958
Maintenance and Repairs	0	0	0	0	0
Operations	0	0	0	0	0
Supplies	5,600	5,800	6,000	6,500	6,580
Transfers	5,000	5,000	5,000	5,000	5,100
Utilities	5,000	5,000	5,000	5,000	5,100
Wages and benefits	75,484	77,178	78,460	79,886	81,339
Uncategorized Expenses	6,000	8,000	8,000	9,000	9,000
<b>Total Expenditures:</b>	<b>208,682</b>	<b>162,964</b>	<b>164,518</b>	<b>168,018</b>	<b>169,940</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)  
 Dept Number: 7560  
 Service Participants: Specified Service Area V715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	20,000	20,000	0
<b>Total Revenues:</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	20,000	20,000	0
<b>Total Expenditures:</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

5 Year Forecast	2019	2020	2021	2022	2023
<b>Revenues</b>					
Taxes	20,000	20,000	20,000	20,000	20,400
<b>Total Revenues:</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,400</b>
<b>Expenditures</b>					
Contracts and Agreements	20,000	20,000	20,000	20,000	20,400
<b>Total Expenditures:</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,400</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

**Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)**  
**Dept Number: 7560**  
**Service Participants: Specified Service Area V715**

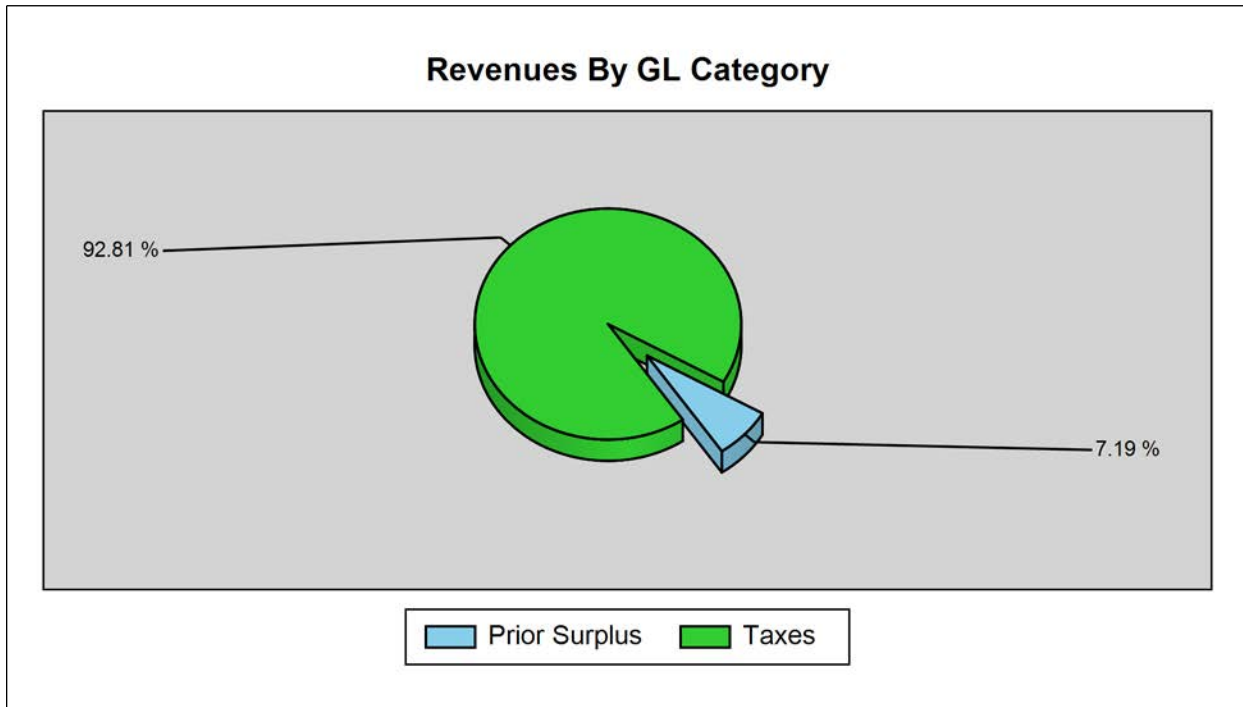
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# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA F  
 Dept Number: 0370  
 Service Participants: Electoral Area F



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	10,000	2,500	(7,500)
Taxes	17,476	32,289	14,813
<b>Total Revenues:</b>	<b>27,476</b>	<b>34,789</b>	<b>7,313</b>
<b>Expenditures</b>			
Administration	1,278	1,480	202
Advertising	500	500	0
Contingency	5,000	5,000	0
Contracts and Agreements	1,832	0	(1,832)
Insurance	0	97	97
Projects	400	400	0
Travel	2,000	2,000	0
Wages and benefits	16,466	25,312	8,846
<b>Total Expenditures:</b>	<b>27,476</b>	<b>34,789</b>	<b>7,313</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

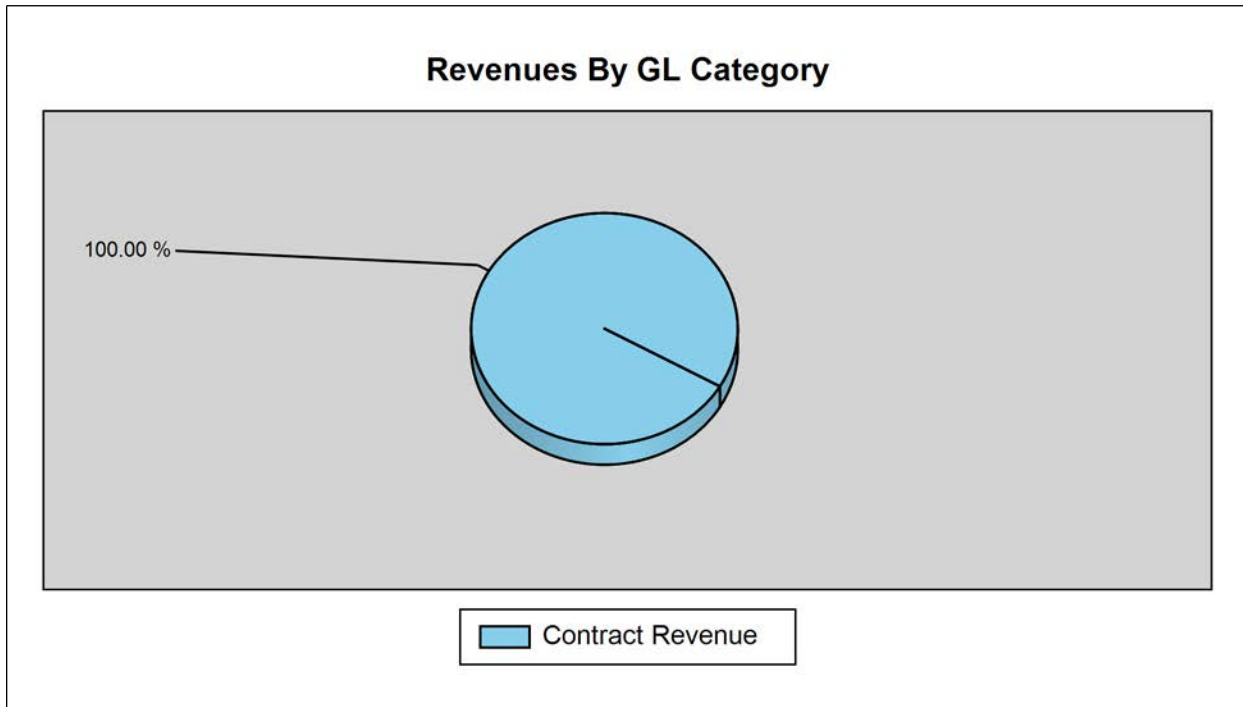
2019 - 2023

Service: RURAL PROJECTS AREA F  
 Dept Number: 0370  
 Service Participants: Electoral Area F



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	2,500	0	0	0	0
Taxes	32,289	35,437	35,964	36,361	37,089
<b>Total Revenues:</b>	<b>34,789</b>	<b>35,437</b>	<b>35,964</b>	<b>36,361</b>	<b>37,089</b>
<b>Expenditures</b>					
Administration	1,480	1,480	1,506	1,373	1,400
Advertising	500	500	500	500	510
Contingency	5,000	5,000	5,000	5,000	5,100
Insurance	97	99	101	103	105
Projects	400	400	400	400	408
Travel	2,000	2,000	2,000	2,000	2,040
Wages and benefits	25,312	25,958	26,457	26,985	27,526
<b>Total Expenditures:</b>	<b>34,789</b>	<b>35,437</b>	<b>35,964</b>	<b>36,361</b>	<b>37,089</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Contract Revenue	132,912	112,068	(20,844)
<b>Total Revenues:</b>	<b>132,912</b>	<b>112,068</b>	<b>(20,844)</b>
<b>Expenditures</b>			
Administration	2,231	2,303	72
Consultants	10,000	0	(10,000)
Operations	32,500	6,146	(26,354)
Supplies	2,200	2,200	0
Travel	5,500	5,500	0
Wages and benefits	80,481	95,919	15,438
<b>Total Expenditures:</b>	<b>132,912</b>	<b>112,068</b>	<b>(20,844)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province

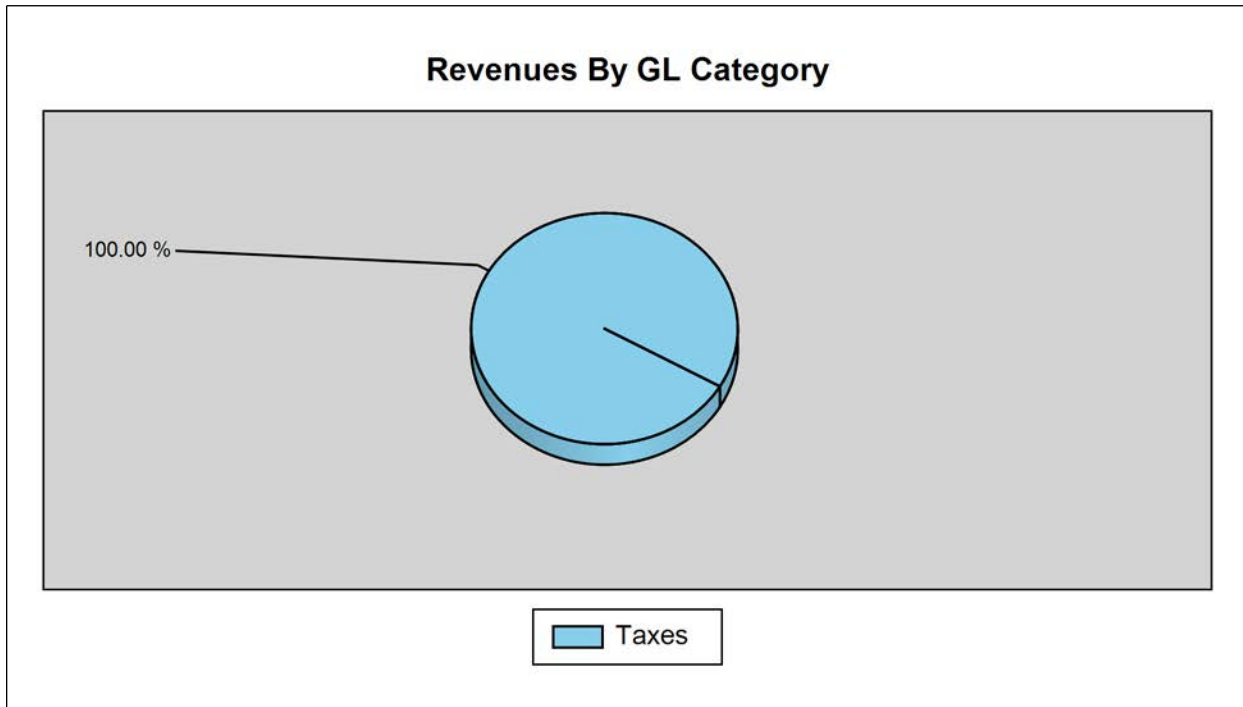


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	112,068	114,028	116,026	118,057	120,124
<b>Total Revenues:</b>	<b>112,068</b>	<b>114,028</b>	<b>116,026</b>	<b>118,057</b>	<b>120,124</b>
<b>Expenditures</b>					
Administration	2,303	2,341	2,411	2,464	2,513
Operations	6,146	430	426	253	32
Supplies	2,200	0	0	0	0
Travel	5,500	5,500	5,500	5,500	5,610
Wages and benefits	95,919	105,757	107,689	109,840	111,969
<b>Total Expenditures:</b>	<b>112,068</b>	<b>114,028</b>	<b>116,026</b>	<b>118,057</b>	<b>120,124</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING WEST BENCH/HUSULA  
 Dept Number: 9660  
 Service Participants: Specified Area F6 A(715)



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(98)	0	98
Taxes	6,201	6,832	631
<b>Total Revenues:</b>	<b>6,103</b>	<b>6,832</b>	<b>729</b>
<b>Expenditures</b>			
Administration	451	522	71
Transfers	402	378	(24)
Utilities	5,250	5,355	105
Wages and benefits	0	577	577
<b>Total Expenditures:</b>	<b>6,103</b>	<b>6,832</b>	<b>729</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

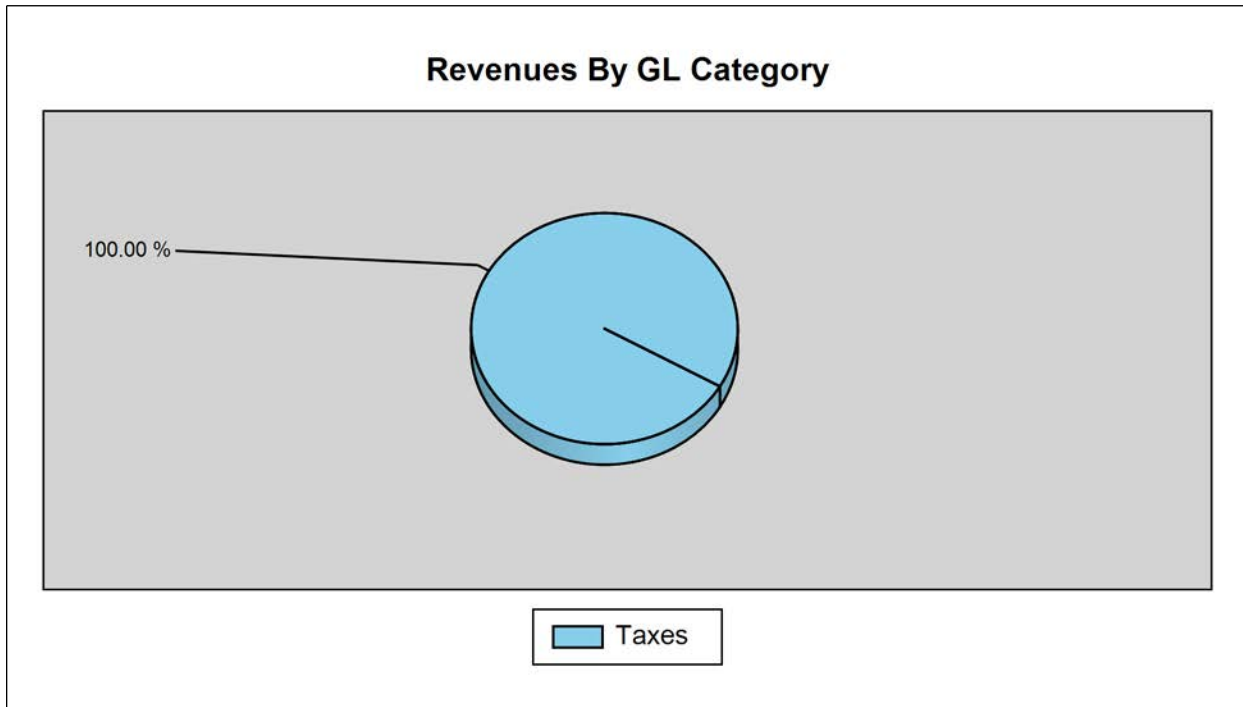
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING WEST BENCH/HUSULA  
Dept Number: 9660  
Service Participants: Specified Area F6 A(715)



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	6,832	6,849	6,860	6,874	7,010
<b>Total Revenues:</b>	<b>6,832</b>	<b>6,849</b>	<b>6,860</b>	<b>6,874</b>	<b>7,010</b>
<b>Expenditures</b>					
Administration	522	477	487	497	507
Transfers	378	262	143	22	22
Utilities	5,355	5,462	5,571	5,682	5,796
Wages and benefits	577	648	659	673	685
<b>Total Expenditures:</b>	<b>6,832</b>	<b>6,849</b>	<b>6,860</b>	<b>6,874</b>	<b>7,010</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	3,788	4,006	218
<b>Total Revenues:</b>	<b>3,788</b>	<b>4,006</b>	<b>218</b>
<b>Expenditures</b>			
Operations	3,178	3,396	218
Transfers	610	610	0
<b>Total Expenditures:</b>	<b>3,788</b>	<b>4,006</b>	<b>218</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

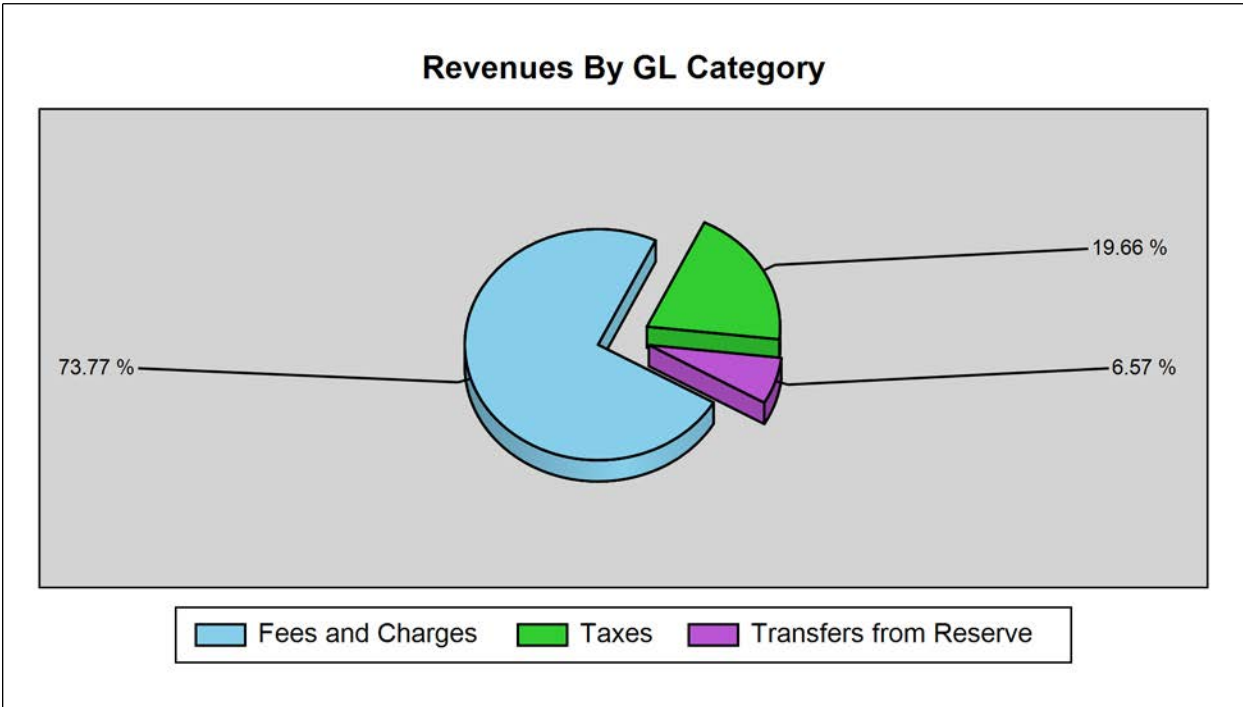
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA F  
Dept Number: 2630  
Service Participants: Electoral Area F



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	4,006	4,068	4,134	4,204	4,288
<b>Total Revenues:</b>	<b>4,006</b>	<b>4,068</b>	<b>4,134</b>	<b>4,204</b>	<b>4,288</b>
<b>Expenditures</b>					
Operations	3,396	3,458	3,524	3,594	3,666
Transfers	610	610	610	610	622
<b>Total Expenditures:</b>	<b>4,006</b>	<b>4,068</b>	<b>4,134</b>	<b>4,204</b>	<b>4,288</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	386,456	433,741	47,285
Taxes	115,600	115,600	0
Transfers from Reserve	24,626	38,606	13,980
<b>Total Revenues:</b>	<b>526,682</b>	<b>587,947</b>	<b>61,265</b>
<b>Expenditures</b>			
Administration	20,010	22,655	2,645
Advertising	5,000	2,000	(3,000)
Amortization	2,000	2,000	0
Capital and Equipment	5,000	14,681	9,681
Consultants	4,000	4,000	0
Contingency	5,000	5,000	0
Financing	141,066	141,066	0
Insurance	6,600	5,940	(660)
Legal	6,000	6,000	0
Operations	161,500	176,550	15,050
Supplies	500	0	(500)
Transfers	46,843	46,843	0
Travel	4,000	4,000	0
Utilities	30,000	32,000	2,000
Wages and benefits	89,163	125,212	36,049
<b>Total Expenditures:</b>	<b>526,682</b>	<b>587,947</b>	<b>61,265</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WEST BENCH WATER  
 Dept Number: 3970  
 Service Participants: Specified Area 4-715 SRVA #48



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	433,741	449,586	462,123	468,684	478,053
Taxes	115,600	115,600	115,600	115,600	117,912
Transfers from Reserve	38,606	21,536	12,757	12,996	13,138
<b>Total Revenues:</b>	<b>587,947</b>	<b>586,722</b>	<b>590,480</b>	<b>597,280</b>	<b>609,103</b>
<b>Expenditures</b>					
Administration	22,655	21,781	22,520	22,977	23,437
Advertising	2,000	5,000	5,000	5,000	5,100
Amortization	2,000	2,000	2,000	2,000	2,040
Capital and Equipment	14,681	5,000	5,000	5,000	5,100
Consultants	4,000	4,000	4,000	4,000	4,080
Contingency	5,000	5,000	5,000	5,000	5,100
Financing	141,066	141,066	141,066	141,066	143,888
Insurance	5,940	6,059	6,180	6,304	6,430
Legal	6,000	6,000	3,000	3,000	3,060
Operations	176,550	166,651	169,304	172,010	175,450
Supplies	0	500	500	500	510
Transfers	46,843	46,843	46,843	46,843	47,780
Travel	4,000	4,000	4,000	4,000	4,080
Utilities	32,000	31,212	31,836	32,473	33,122
Wages and benefits	125,212	141,610	144,231	147,107	149,926
<b>Total Expenditures:</b>	<b>587,947</b>	<b>586,722</b>	<b>590,480</b>	<b>597,280</b>	<b>609,103</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

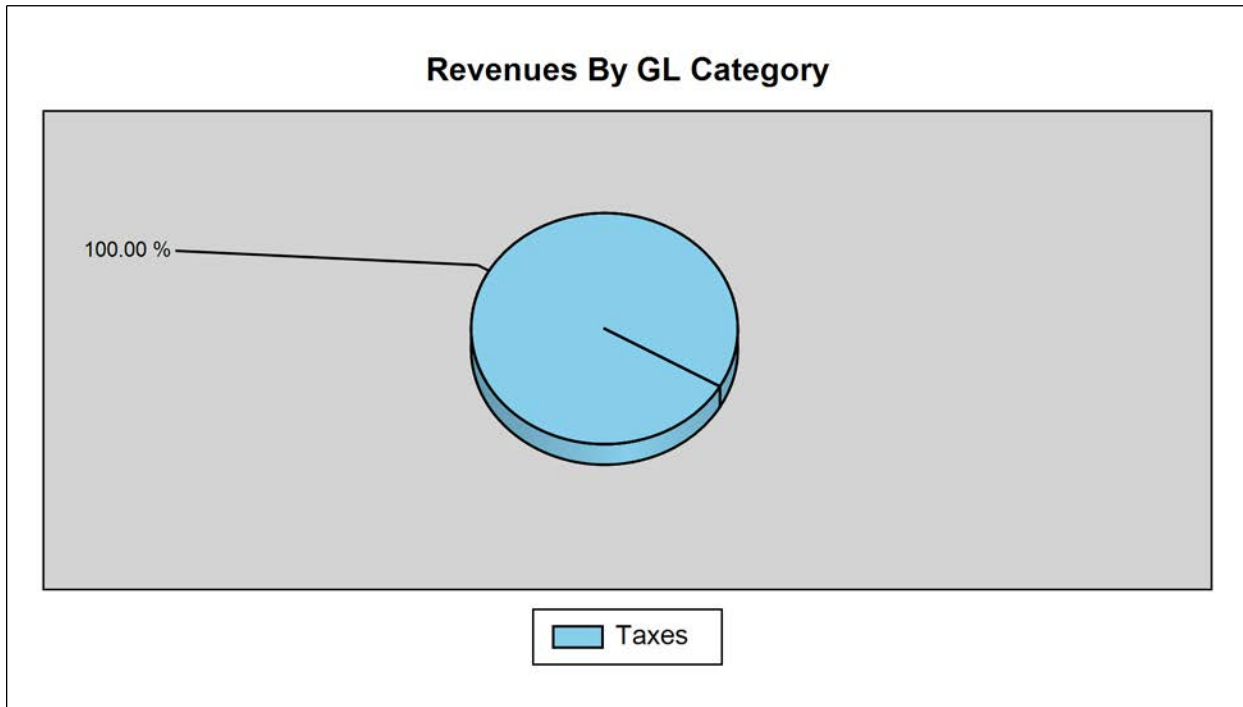
<b><u>ELECTORAL AREA G</u></b> <b><u>(HEDLEY/KEREMEOS)</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 16,349	\$ 15,323	\$ 1,026	
ANIMAL CONTROL	5,572	5,763	(191)	
DESTRUCTION OF PESTS	233	140	93	
ELECTORAL AREA ADMINISTRATION	73,782	62,965	10,817	
ELECTORAL AREA PLANNING	47,530	46,722	808	
EMERGENCY PLANNING	4,232	3,147	1,085	
GENERAL GOVERNMENT	18,822	16,772	2,050	
HERITAGE (Subregional)	201	277	(76)	
ILLEGAL DUMPING	484	439	45	
MOSQUITO CONTROL - Impr Only	22,431	13,626	8,805	
INVASIVE SPECIES (formerly noxious weeds)	703	646	57	
NUISANCE CONTROL	359	352	7	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	492	492	0	
REGIONAL TRAILS	3,580	3,663	(83)	
REGIONAL TRANSIT	697	-	697	
SOLID WASTE MANAGEMENT PLAN	2,496	2,053	443	
SUBDIVISION SERVICING	6,660	6,627	33	
<b>Subtotal</b>	<b>204,625</b>	<b>179,007</b>	<b>25,618</b>	<b>14.31%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
CEMETERY	2,000	2,000	-	
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY	102,240	51,918	50,322	
REFUSE DISPOSAL - IMPR ONLY	111,103	110,368	735	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	0	
SWIMMING POOL - IMPR ONLY	29,837	21,205	8,632	
TRANSIT	5,145	3,168	1,977	
<b>Subtotal</b>	<b>260,325</b>	<b>198,659</b>	<b>61,666</b>	<b>31.04%</b>
<b><u>Regional Director determines budget</u></b>				
ELECTRICAL SYSTEM OLALLA	1,976	1,076	900	
GRANT IN AIDS	8,000	8,000	-	
HERITAGE GRANT	4,000	4,000	-	
RURAL PROJECTS	37,334	34,423	2,911	
UNTIDY AND UNSIGHTLY CONTROL	5,198	4,907	291	
<b>Subtotal</b>	<b>56,508</b>	<b>52,406</b>	<b>4,102</b>	<b>7.83%</b>
<b>SUBTOTAL</b>	<b>521,458</b>	<b>430,072</b>	<b>91,386</b>	<b>21.25%</b>
<b><u>Service Areas</u></b>				
ELECT SYS-SCHNEIDER SUB-A(716)	1,000	1,000	-	
FIRE PROTECTION-J(716)	107,966	150,768	(42,802)	
OBWB - Defined Area	171	168	3	
OKANAGAN REGIONAL LIBRARY	51,222	47,409	3,813	
STERILE INSECT RELEASE	103,356	104,141	(785)	
<b>Subtotal</b>	<b>263,715</b>	<b>303,486</b>	<b>(39,771)</b>	<b>-13.10%</b>
<b>TOTAL</b>	<b>\$ 785,173</b>	<b>\$ 733,558</b>	<b>\$ 51,615</b>	<b>7.04%</b>
<b>Average ResTax Rate/\$1000</b>	<b>\$ 2.32</b>	<b>\$ 2.28</b>	<b>\$ 0.04</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 439.51</b>	<b>\$ 433.03</b>	<b>\$ 6.48</b>	

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
<b>AREA G Changes since 2018 Budget</b>					
23	216	CEMETERY - ELECTORAL AREA G	\$2,000	\$2,000	\$0
95	288	GRANT-IN AID - AREA G	\$8,000	\$8,000	\$0
103	296	HERITAGE - AREA G	\$4,000	\$4,000	\$0
229	422	ELECTORAL AREA G - RURAL PROJECTS	\$37,334	\$34,423	\$2,911
237	430	ELECTRICAL SYS. - SCHNEIDER	\$1,000	\$1,000	\$0
257	450	AREA G STEET LIGHTING	\$1,976	\$1,076	\$900
273	466	TRANSIT - ELECTORAL AREA G	\$5,145	\$3,168	\$1,977
283	476	UNSIGHTLY/UNTIDY PREMISES - AREA G	\$5,198	\$4,907	\$291
146	339	WATER SYSTEM - OLALLA	\$0	\$0	\$0
			\$64,653	\$58,574	\$6,079
<b>NON TAX SUPPORTED SERVICES - USER FEES</b>					
146	339	WATER SYSTEM - OLALLA	\$134,530	\$89,935	\$44,595
187	380	RECYCLING/GARBAGE	\$180,339	\$168,150	\$12,189

Visitor's Guide

Increased capital expenditures



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	2,000	2,000	0
<b>Total Revenues:</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	2,000	2,000	0
<b>Total Expenditures:</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	2,000	2,000	2,000	2,000	2,040
<b>Total Revenues:</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,040</b>
<b>Expenditures</b>					
Contracts and Agreements	2,000	2,000	2,000	2,000	2,040
<b>Total Expenditures:</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,040</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

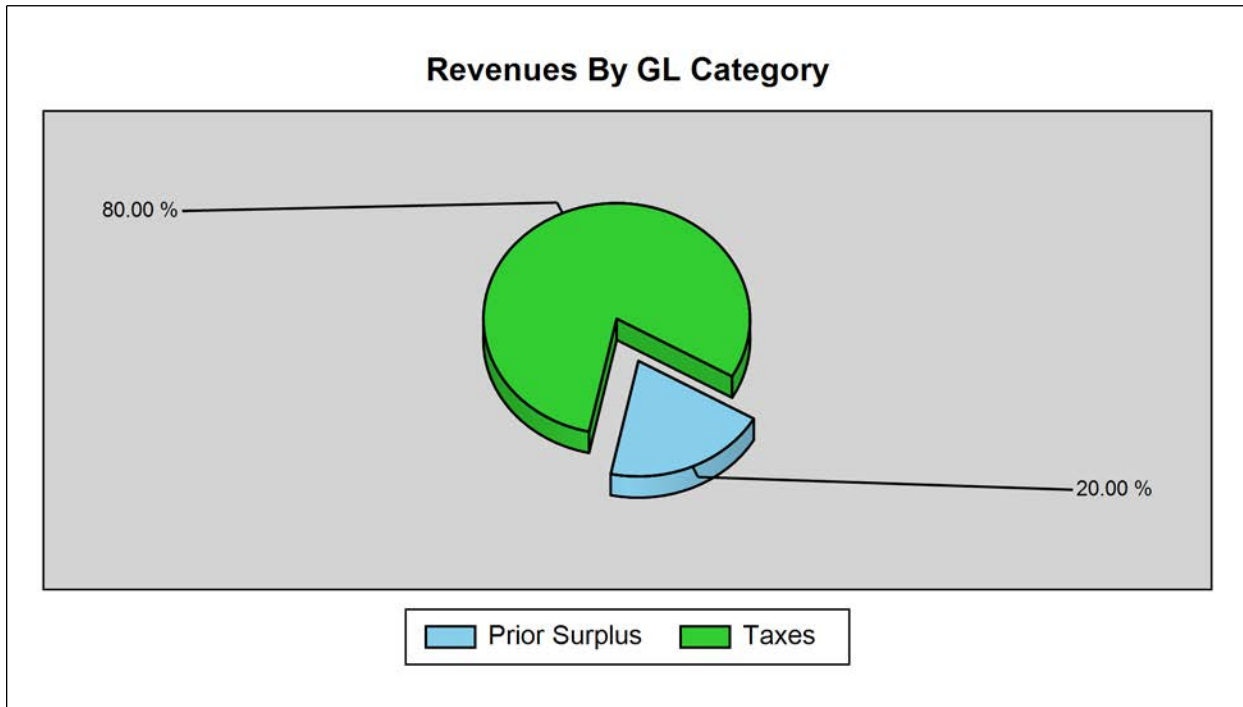
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

**Service: CEMETERY AREA G**  
**Dept Number: 9000**  
**Service Participants: Electoral Area G**

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<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	2,000	2,000	0
Taxes	8,000	8,000	0
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Expenditures</b>			
Grant in Aid	10,000	10,000	0
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

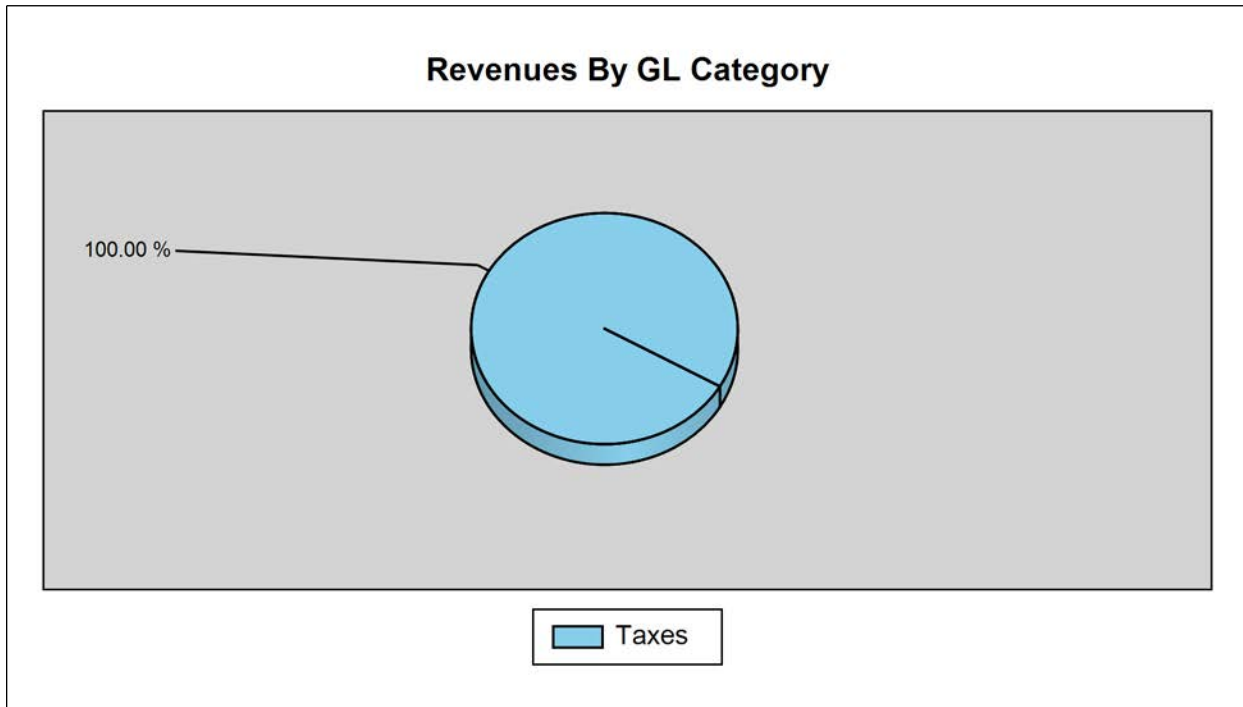
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA G  
Dept Number: 7970  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	2,000	2,000	2,000	2,000	2,040
Taxes	8,000	8,000	8,000	8,000	8,160
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Expenditures</b>					
Grant in Aid	10,000	10,000	10,000	10,000	10,200
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,200</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	4,000	4,000	0
<b>Total Revenues:</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	4,000	4,000	0
<b>Total Expenditures:</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	4,000	4,000	4,000	4,000	4,080
<b>Total Revenues:</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,080</b>
<b>Expenditures</b>					
Contracts and Agreements	4,000	4,000	4,000	4,000	4,080
<b>Total Expenditures:</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,080</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



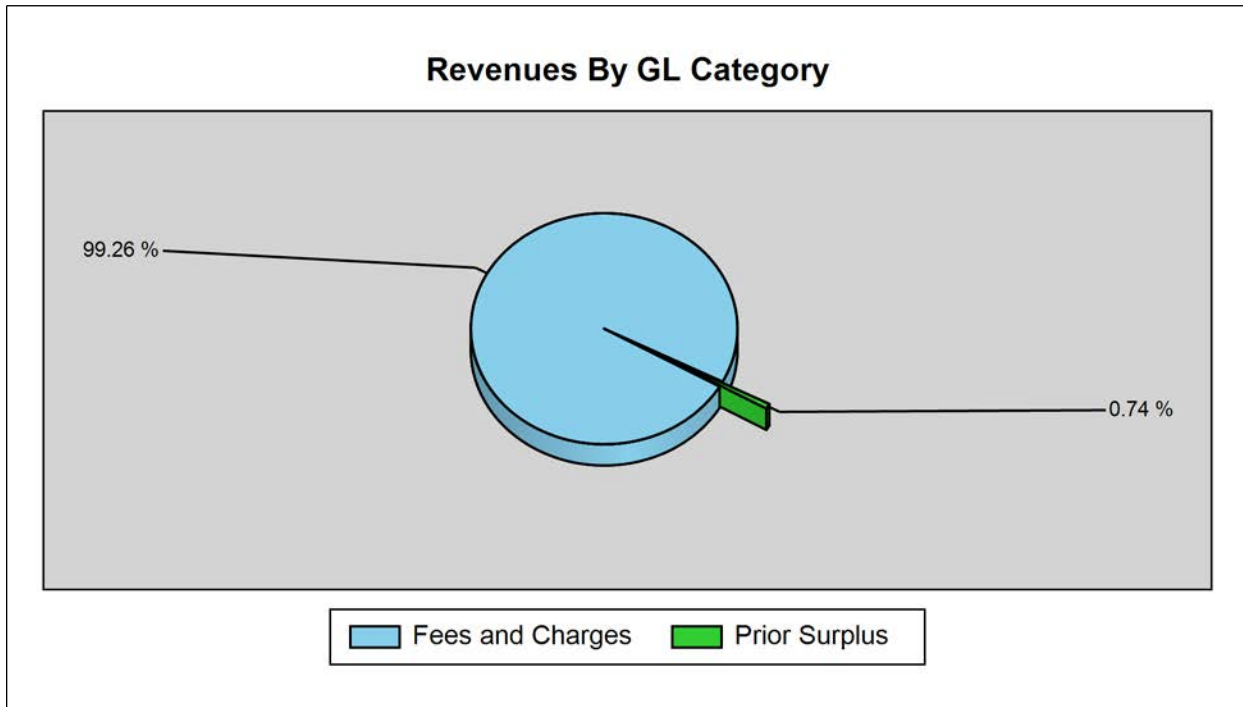
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

**Service: HERITAGE AREA G**  
**Dept Number: 7840**  
**Service Participants: Electoral Area G**

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Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Fees and Charges	89,935	134,530	44,595
Grants	140,096	0	(140,096)
Prior Surplus	0	1,000	1,000
Transfers from Reserve	27,699	0	(27,699)
<b>Total Revenues:</b>	<b>257,730</b>	<b>135,530</b>	<b>(122,200)</b>
<b>Expenditures</b>			
Administration	9,795	10,916	1,121
Advertising	250	250	0
Capital and Equipment	150,640	2,196	(148,444)
Consultants	2,000	2,000	0
Contingency	714	1,513	799
Insurance	1,046	1,149	103
Operations	11,375	11,500	125
Transfers	5,500	5,500	0
Travel	3,000	3,000	0
Utilities	11,000	11,000	0
Wages and benefits	62,410	86,506	24,096
<b>Total Expenditures:</b>	<b>257,730</b>	<b>135,530</b>	<b>(122,200)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLALLA WATER  
 Dept Number: 3960  
 Service Participants: Specified Service Area U716

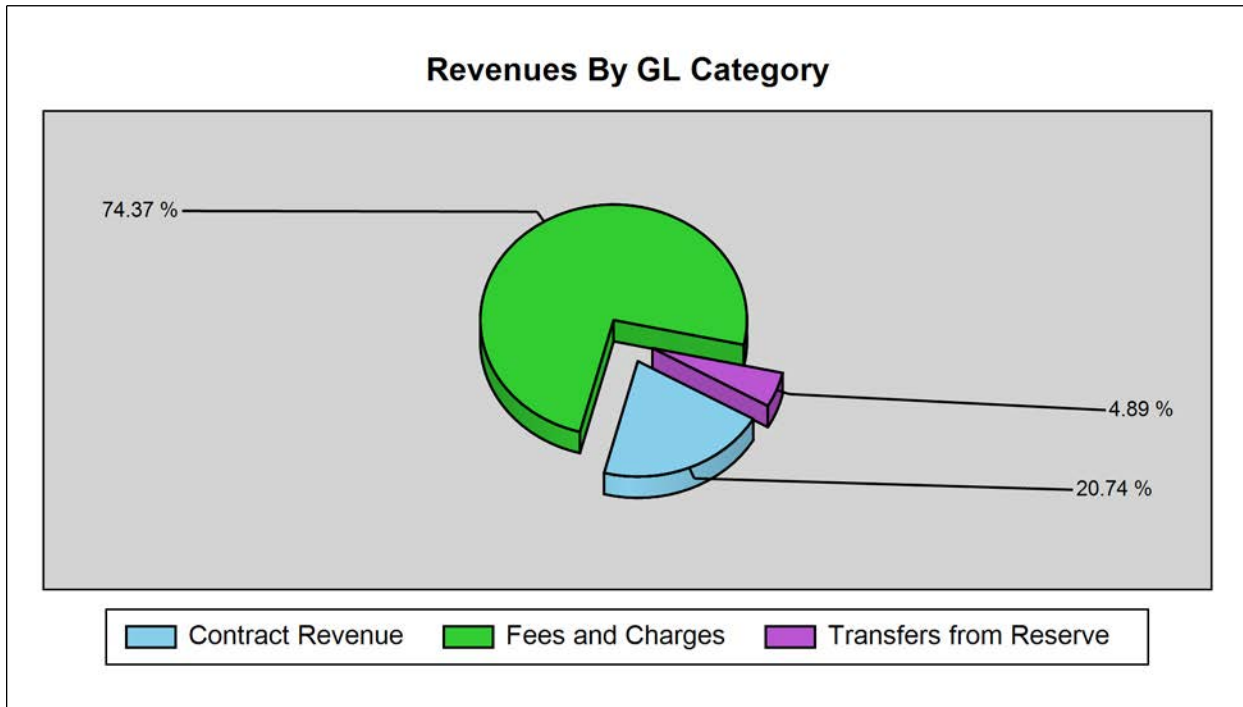


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	134,530	141,880	144,262	146,788	149,606
Prior Surplus	1,000	1,000	1,000	1,000	1,020
Transfers from Reserve	0	10,000	30,000	0	0
<b>Total Revenues:</b>	<b>135,530</b>	<b>152,880</b>	<b>175,262</b>	<b>147,788</b>	<b>150,626</b>
<b>Expenditures</b>					
Administration	10,916	10,356	10,675	10,963	11,182
Advertising	250	250	250	250	255
Capital and Equipment	2,196	0	0	0	0
Consultants	2,000	12,000	32,000	2,000	2,040
Contingency	1,513	1,233	1,456	1,178	1,202
Insurance	1,149	1,172	1,196	1,220	1,244
Operations	11,500	11,600	11,600	11,650	11,883
Transfers	5,500	5,500	5,500	5,500	5,610
Travel	3,000	3,000	3,000	3,000	3,060
Utilities	11,000	11,500	11,500	12,000	12,240
Wages and benefits	86,506	96,269	98,085	100,027	101,910
<b>Total Expenditures:</b>	<b>135,530</b>	<b>152,880</b>	<b>175,262</b>	<b>147,788</b>	<b>150,626</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA G  
 Dept Number: 3580  
 Service Participants: Specified Service Area U716



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Contract Revenue	50,400	50,400	0
Fees and Charges	168,520	180,709	12,189
Transfers from Reserve	13,993	11,893	(2,100)
<b>Total Revenues:</b>	<b>232,913</b>	<b>243,002</b>	<b>10,089</b>
<b>Expenditures</b>			
Administration	10,161	11,218	1,057
Advertising	3,300	3,000	(300)
Contracts and Agreements	151,239	158,112	6,873
Insurance	900	949	49
Legal	235	235	0
Operations	52,800	52,800	0
Supplies	320	320	0
Transfers	1,640	1,640	0
Travel	2,250	2,250	0
Wages and benefits	10,068	12,478	2,410
<b>Total Expenditures:</b>	<b>232,913</b>	<b>243,002</b>	<b>10,089</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

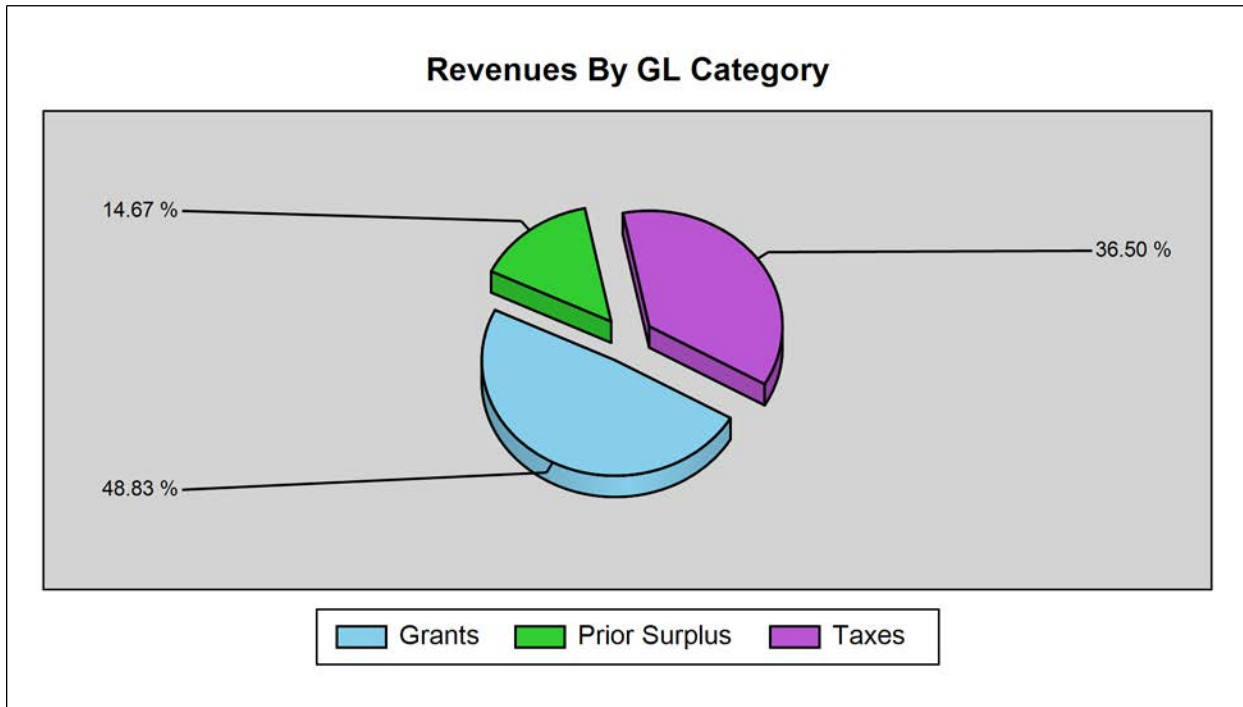
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA G  
 Dept Number: 3580  
 Service Participants: Specified Service Area U716



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Contract Revenue	50,400	50,400	50,400	50,400	51,408
Fees and Charges	180,709	186,630	186,652	192,304	196,150
Transfers from Reserve	11,893	9,961	13,648	10,928	11,146
<b>Total Revenues:</b>	<b>243,002</b>	<b>246,991</b>	<b>250,700</b>	<b>253,632</b>	<b>258,704</b>
<b>Expenditures</b>					
Administration	11,218	11,463	11,715	10,704	10,919
Advertising	3,000	3,000	3,000	3,300	3,366
Contracts and Agreements	158,112	161,275	164,500	167,790	171,146
Insurance	949	966	983	1,088	1,110
Legal	235	235	235	235	240
Operations	52,800	52,800	52,800	52,800	53,856
Supplies	320	320	320	320	326
Transfers	1,640	1,700	1,700	1,700	1,734
Travel	2,250	2,250	2,250	2,250	2,295
Wages and benefits	12,478	12,982	13,197	13,445	13,712
<b>Total Expenditures:</b>	<b>243,002</b>	<b>246,991</b>	<b>250,700</b>	<b>253,632</b>	<b>258,704</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	189,500	49,937	(139,563)
Prior Surplus	15,000	15,000	0
Taxes	34,423	37,334	2,911
<b>Total Revenues:</b>	<b>238,923</b>	<b>102,271</b>	<b>(136,652)</b>
<b>Expenditures</b>			
Administration	2,420	2,802	382
Advertising	500	500	0
Contingency	25,000	25,000	0
Contracts and Agreements	1,723	0	(1,723)
Grant Expense	189,500	49,937	(139,563)
Insurance	0	136	136
Projects	0	8,000	8,000
Travel	6,000	6,000	0
Wages and benefits	13,780	9,896	(3,884)
<b>Total Expenditures:</b>	<b>238,923</b>	<b>102,271</b>	<b>(136,652)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

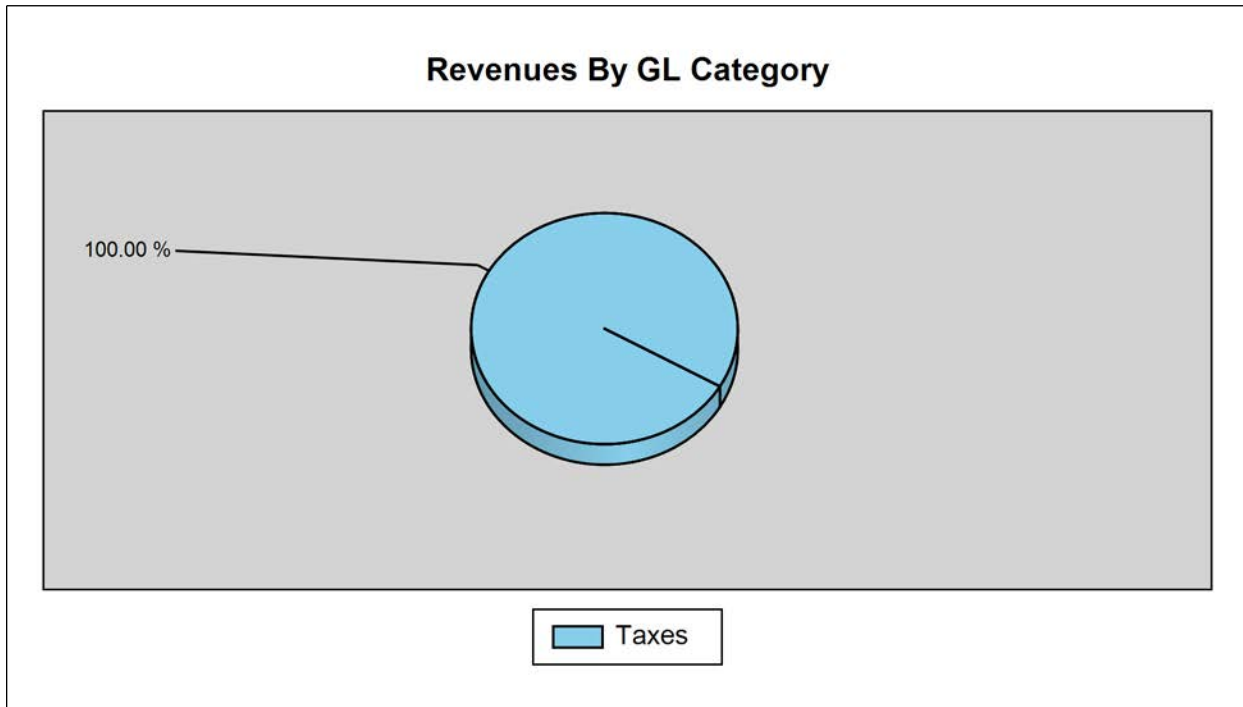
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA G  
 Dept Number: 0380  
 Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	49,937	0	0	0	0
Prior Surplus	15,000	10,000	5,000	5,000	5,100
Taxes	37,334	34,512	39,751	39,708	40,501
<b>Total Revenues:</b>	<b>102,271</b>	<b>44,512</b>	<b>44,751</b>	<b>44,708</b>	<b>45,601</b>
<b>Expenditures</b>					
Administration	2,802	2,802	2,851	2,600	2,652
Advertising	500	500	500	500	510
Contingency	25,000	25,000	25,000	25,000	25,500
Grant Expense	49,937	0	0	0	0
Insurance	136	139	142	145	148
Projects	8,000	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	9,896	10,071	10,258	10,463	10,671
<b>Total Expenditures:</b>	<b>102,271</b>	<b>44,512</b>	<b>44,751</b>	<b>44,708</b>	<b>45,601</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	413	0	(413)
Taxes	1,000	1,000	0
<b>Total Revenues:</b>	<b>1,413</b>	<b>1,000</b>	<b>(413)</b>
<b>Expenditures</b>			
Transfers	413	0	(413)
Utilities	1,000	1,000	0
<b>Total Expenditures:</b>	<b>1,413</b>	<b>1,000</b>	<b>(413)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



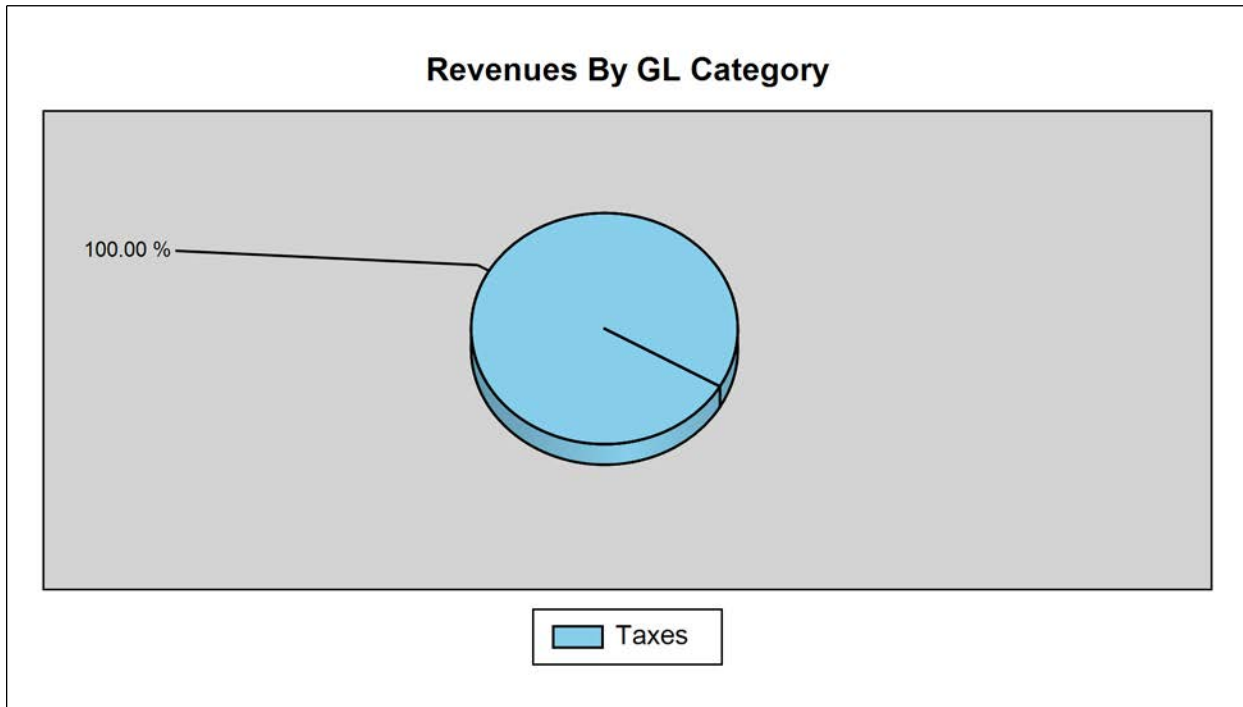
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: SCHNEIDER ELECTRICAL  
 Dept Number: 9450  
 Service Participants: Specified Service Area A716 LSA #9



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	1,000	1,000	1,000	1,000	1,020
<b>Total Revenues:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,020</b>
<b>Expenditures</b>					
Utilities	1,000	1,000	1,000	1,000	1,020
<b>Total Expenditures:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,020</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	800	0	(800)
Taxes	1,076	1,976	900
<b>Total Revenues:</b>	<b>1,876</b>	<b>1,976</b>	<b>100</b>
<b>Expenditures</b>			
Administration	451	522	71
Utilities	1,425	1,454	29
<b>Total Expenditures:</b>	<b>1,876</b>	<b>1,976</b>	<b>100</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

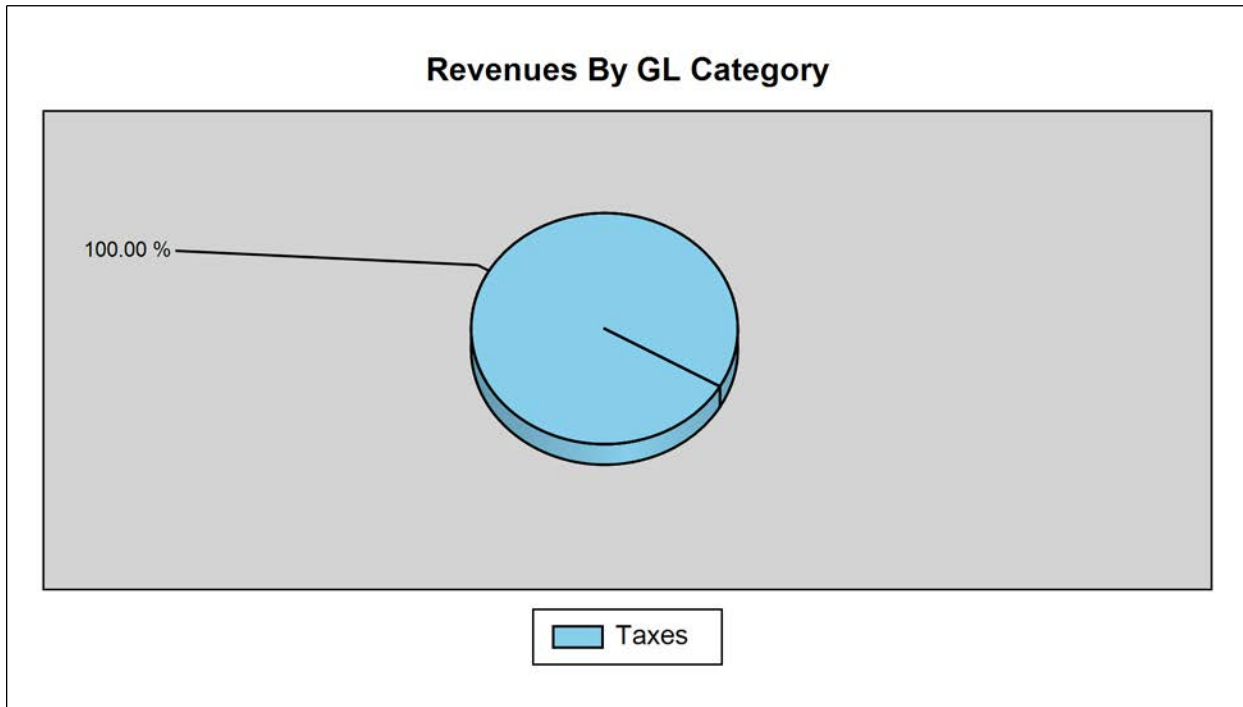
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING AREA G  
Dept Number: 9500  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	1,976	1,960	2,000	2,040	2,081
<b>Total Revenues:</b>	<b>1,976</b>	<b>1,960</b>	<b>2,000</b>	<b>2,040</b>	<b>2,081</b>
<b>Expenditures</b>					
Administration	522	477	487	497	507
Utilities	1,454	1,483	1,513	1,543	1,574
<b>Total Expenditures:</b>	<b>1,976</b>	<b>1,960</b>	<b>2,000</b>	<b>2,040</b>	<b>2,081</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	3,168	5,145	1,977
<b>Total Revenues:</b>	<b>3,168</b>	<b>5,145</b>	<b>1,977</b>
<b>Expenditures</b>			
Administration	125	145	20
Contracts and Agreements	3,043	5,000	1,957
<b>Total Expenditures:</b>	<b>3,168</b>	<b>5,145</b>	<b>1,977</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

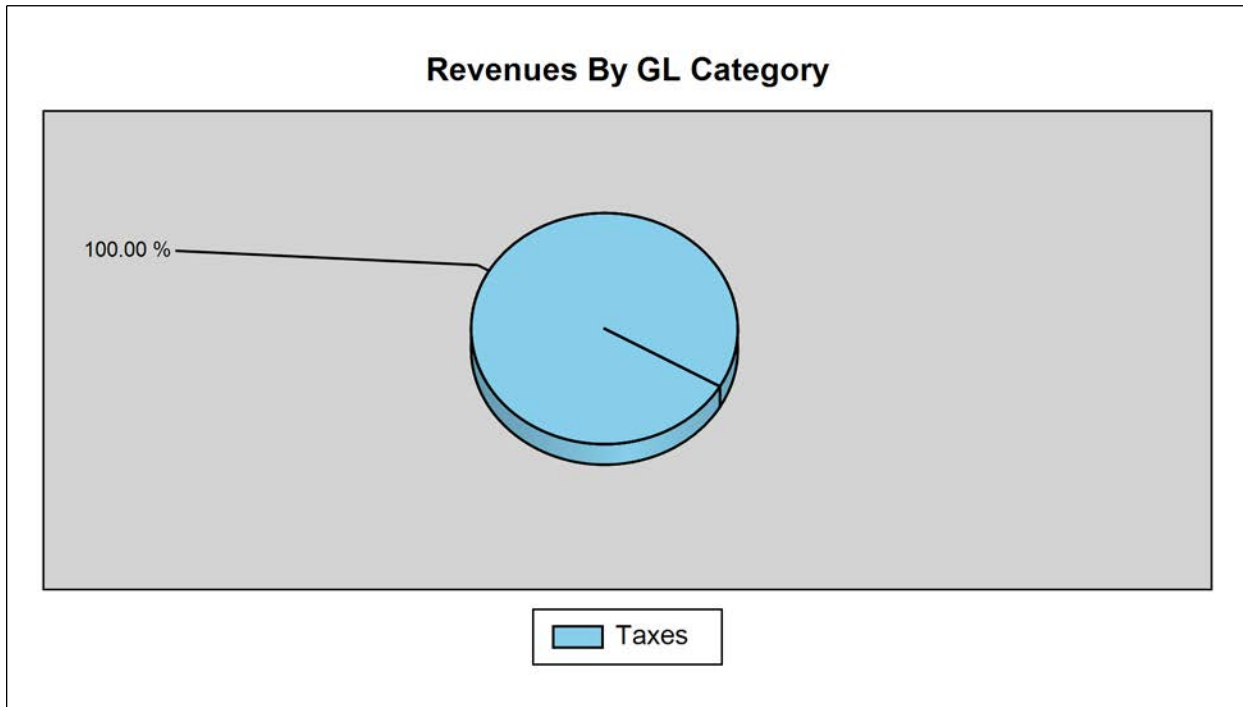
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA G  
Dept Number: 8350  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	5,145	5,148	5,151	5,134	5,137
<b>Total Revenues:</b>	<b>5,145</b>	<b>5,148</b>	<b>5,151</b>	<b>5,134</b>	<b>5,137</b>
<b>Expenditures</b>					
Administration	145	148	151	134	137
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
<b>Total Expenditures:</b>	<b>5,145</b>	<b>5,148</b>	<b>5,151</b>	<b>5,134</b>	<b>5,137</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	4,907	5,198	291
<b>Total Revenues:</b>	<b>4,907</b>	<b>5,198</b>	<b>291</b>
<b>Expenditures</b>			
Operations	4,237	4,528	291
Transfers	670	670	0
<b>Total Expenditures:</b>	<b>4,907</b>	<b>5,198</b>	<b>291</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA G  
Dept Number: 2640  
Service Participants: Electoral Area G



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	5,198	5,280	5,368	5,463	5,572
<b>Total Revenues:</b>	<b>5,198</b>	<b>5,280</b>	<b>5,368</b>	<b>5,463</b>	<b>5,572</b>
<b>Expenditures</b>					
Operations	4,528	4,610	4,698	4,793	4,889
Transfers	670	670	670	670	683
<b>Total Expenditures:</b>	<b>5,198</b>	<b>5,280</b>	<b>5,368</b>	<b>5,463</b>	<b>5,572</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

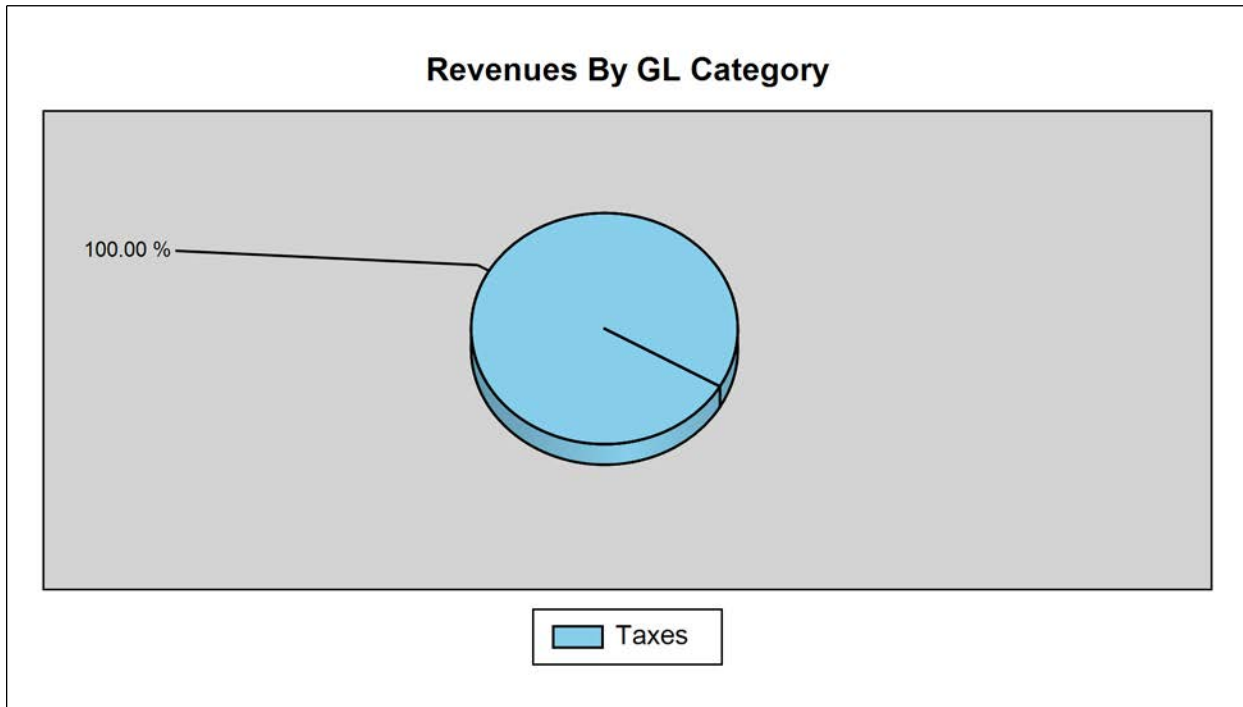
<u>ELECTORAL AREA H</u> <u>(PRINCETON RURAL)</u>	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 34,688	\$ 32,511	\$ 2,177	
BUILDING INSPECTION	22,353	20,726	1,627	
ELECTORAL AREA ADMINISTRATION	198,223	169,160	29,063	
ELECTORAL AREA PLANNING	127,695	125,521	2,174	
EMERGENCY PLANNING	11,369	8,455	2,914	
GENERAL GOVERNMENT	50,568	45,058	5,510	
HERITAGE (Subregional)	541	744	(203)	
ILLEGAL DUMPING	1,300	1,180	120	
INVASIVE SPECIES (formerly noxious weeds)	1,890	1,735	155	
NUISANCE CONTROL	963	945	18	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,322	1,322	0	
REGIONAL TRAILS	9,618	9,841	(223)	
REGIONAL TRANSIT	1,873	-	1,873	
SOLID WASTE MANAGEMENT PLAN	6,706	5,515	1,191	
SUBDIVISION SERVICING	17,892	17,804	88	
<b>Subtotal</b>	<b>487,000</b>	<b>440,517</b>	<b>46,483</b>	<b>10.55%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
RECREATON	227,966	226,000	1,966	
REFUSE DISPOSAL	201,717	196,415	5,302	
TRANSIT	7,559	1,293	6,266	
<b>Subtotal</b>	<b>437,242</b>	<b>423,708</b>	<b>13,534</b>	<b>3.19%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY	3,000	3,000	-	
GRANT IN AID	25,000	17,000	8,000	
MOSQUITO CONTROL - Impr. Only	12,669	9,723	2,946	
NOISE BYLAW - AREA H	5,660	5,296	364	
RURAL PROJECTS	79,580	50,708	28,872	
UNTIDY UNSIGHTLY	7,422	6,986	436	
<b>Subtotal</b>	<b>133,331</b>	<b>92,713</b>	<b>40,618</b>	<b>43.81%</b>
<b>SUBTOTAL</b>	<b>1,057,573</b>	<b>956,938</b>	<b>100,635</b>	<b>10.52%</b>
<b><u>Service Areas</u></b>				
FIRE PROT-TULAMEEN/COALMONT-C(717)	229,069	229,063	6	
TULAMEEN RECREATION COMMISSION	30,799	28,694	2,105	
<b>Subtotal</b>	<b>259,868</b>	<b>257,757</b>	<b>2,111</b>	<b>0.82%</b>
<b><u>Service Areas</u></b>				
FIRE PROTECTION AREA H	101,235	101,479	(244)	
OBWB - Defined Area	455	446	9	
SHINISH CREEK DIVERSION-B(717)	10,000	10,000	-	
<b>Subtotal</b>	<b>111,690</b>	<b>111,925</b>	<b>(235)</b>	<b>-0.21%</b>
<b>TOTAL</b>	<b>\$ 1,429,131</b>	<b>\$ 1,326,620</b>	<b>\$ 102,511</b>	<b>7.73%</b>
<b>Average Tax Rate/\$1000</b>	<b>\$ 1.80</b>	<b>\$ 1.67</b>	<b>\$ 0.13</b>	
<b>Average Taxes per Property</b>	<b>\$ 494.91</b>	<b>\$ 459.41</b>	<b>\$ 35.50</b>	



**Schedule A**

<b>Questica Agenda</b>	<b>As at Jan 3, 2019</b>	<b>At</b>			
<b>Page</b>	<b>Page</b>	<b>2019 Proposed</b>	<b>2018 Final</b>	<b>Change</b>	<b>Explanation of Change</b>

<b>AREA H Changes since 2018 Budget</b>						
25	218	CEMETERY - ELECTORAL AREA H	\$3,000	\$3,000	\$0	Lower projected 2018 surplus carried into 2019
59	252	FIRE PROTECTION - COALMONT/TULAMEEN	\$229,069	\$229,063	\$6	
62	255	FIRE PROTECTION - H1	\$101,235	\$101,479	-\$244	
97	290	GRANT-IN AID - AREA H	\$25,000	\$17,000	\$8,000	
136	329	NOISE BYLAWS AREA H	\$5,660	\$5,296	\$364	
175	368	TULAMEEN RECREATION COMMISSION	\$30,799	\$28,694	\$2,105	
177	370	RECREATION - AREA H	\$227,966	\$226,000	\$1,966	
197	390	REFUSE DISPOSAL - H	\$201,717	\$196,415	\$5,302	
231	424	ELECTORAL AREA H - RURAL PROJECTS	\$79,580	\$50,708	\$28,872	Visitor's Guide
244	437	SHINISH CREEK DIVERSION	\$10,000	\$10,000	\$0	
275	468	TRANSIT - ELECTORAL AREA H	\$7,559	\$1,293	\$6,266	
285	478	UNSIGHTLY/UNTIDY PREMISES - AREA H	\$7,422	\$6,986	\$436	
		REC. COMM. DEFINED AREA H	\$0	\$0	\$0	
			\$929,007	\$875,934	\$53,073	



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	3,000	3,000	0
<b>Total Revenues:</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Expenditures</b>			
Contracts and Agreements	3,000	3,000	0
<b>Total Expenditures:</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

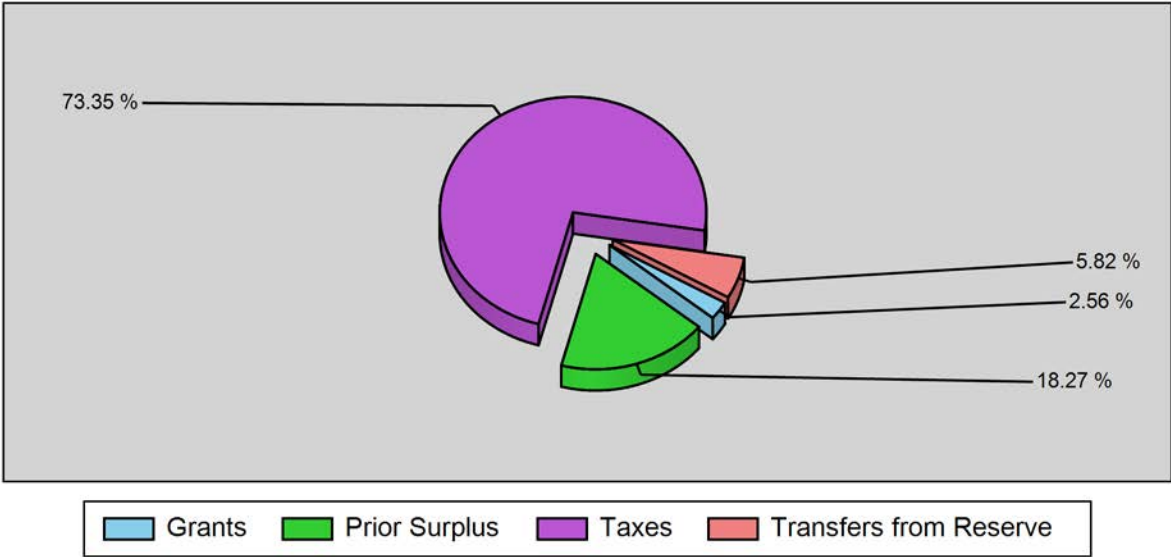
Service: CEMETERY AREA H  
 Dept Number: 9100  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	3,000	3,000	3,000	3,000	3,060
<b>Total Revenues:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,060</b>
<b>Expenditures</b>					
Administration	0	0	0	0	0
Contracts and Agreements	3,000	3,000	3,000	3,000	3,060
<b>Total Expenditures:</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,060</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Revenues By GL Category



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE COALMONT/TULAMEEN  
 Dept Number: 1400  
 Service Participants: Specified Service Area C717



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	80,000	8,000	(72,000)
Prior Surplus	14,000	57,063	43,063
Taxes	229,063	229,069	6
Transfers from Reserve	0	18,176	18,176
<b>Total Revenues:</b>	<b>323,063</b>	<b>312,308</b>	<b>(10,755)</b>
<b>Expenditures</b>			
Administration	4,716	3,109	(1,607)
Capital and Equipment	93,000	48,000	(45,000)
Consultants	10,000	0	(10,000)
Contracts and Agreements	5,750	0	(5,750)
Financing	19,611	19,611	0
Grant Expense	8,000	0	(8,000)
Insurance	9,112	9,416	304
Maintenance and Repairs	17,228	17,365	137
Operations	4,028	4,050	22
Supplies	3,804	3,875	71
Transfers	20,000	76,810	56,810
Travel	2,057	2,100	43
Uncategorized Expenses	0	1,000	1,000
Utilities	9,597	9,700	103
Wages and benefits	116,160	117,272	1,112
<b>Total Expenditures:</b>	<b>323,063</b>	<b>312,308</b>	<b>(10,755)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

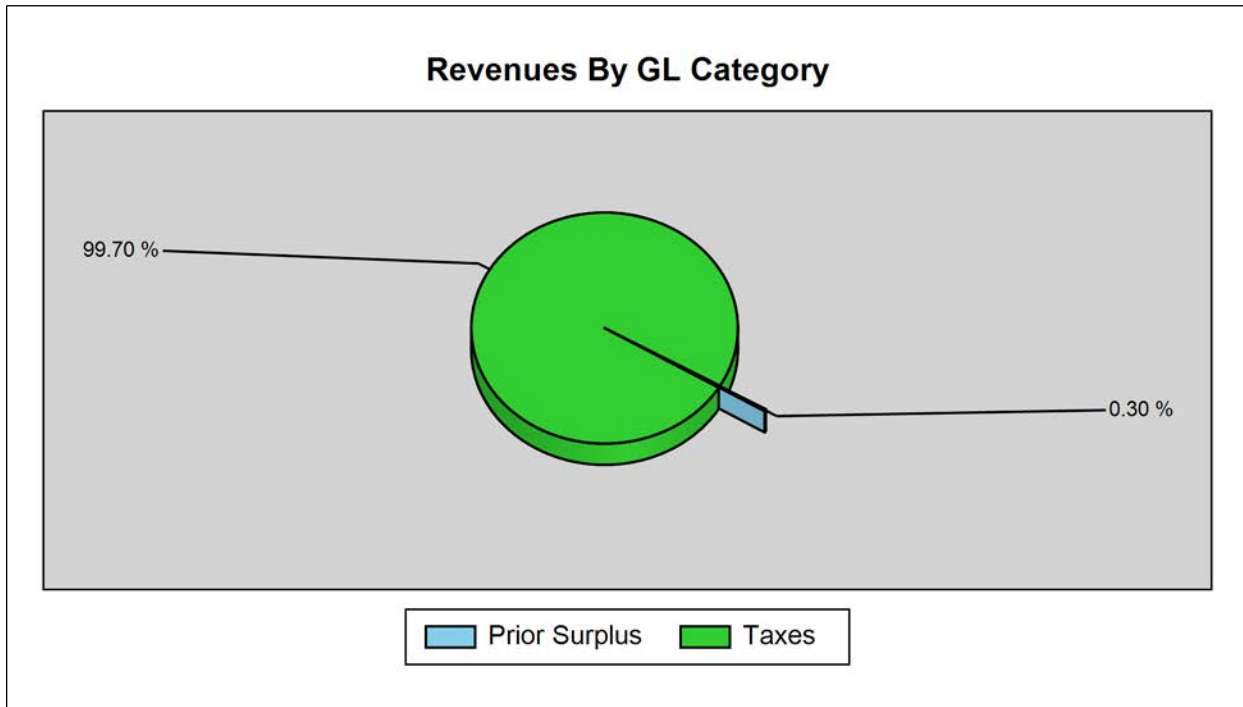
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE COALMONT/TULAMEEN  
 Dept Number: 1400  
 Service Participants: Specified Service Area C717



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Debt Proceeds	0	200,000	0	0	0
Grants	8,000	0	0	0	0
Prior Surplus	57,063	0	0	0	0
Taxes	229,069	245,524	246,730	254,355	260,073
Transfers from Reserve	18,176	0	0	0	0
<b>Total Revenues:</b>	<b>312,308</b>	<b>445,524</b>	<b>246,730</b>	<b>254,355</b>	<b>260,073</b>
<b>Expenditures</b>					
Administration	3,109	5,075	5,178	7,646	7,815
Capital and Equipment	48,000	233,000	33,000	33,660	34,417
Consultants	0	0	0	0	0
Contracts and Agreements	0	0	0	0	0
Financing	19,611	19,611	19,611	19,611	20,052
Insurance	9,416	9,594	9,775	10,455	10,687
Maintenance and Repairs	17,365	17,532	17,702	18,286	18,697
Operations	4,050	4,071	4,092	4,174	4,268
Supplies	3,875	3,953	4,032	4,113	4,206
Transfers	76,810	20,000	20,000	20,400	20,860
Travel	2,100	2,142	2,185	2,229	2,279
Utilities	9,700	9,894	10,091	10,294	10,526
Wages and benefits	117,272	120,652	121,064	123,487	126,266
Uncategorized Expenses	1,000	0	0	0	0
<b>Total Expenditures:</b>	<b>312,308</b>	<b>445,524</b>	<b>246,730</b>	<b>254,355</b>	<b>260,073</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	0	304	304
Taxes	101,479	101,235	(244)
<b>Total Revenues:</b>	<b>101,479</b>	<b>101,539</b>	<b>60</b>
<b>Expenditures</b>			
Administration	1,329	1,539	210
Contracts and Agreements	100,000	100,000	0
Insurance	150	0	(150)
<b>Total Expenditures:</b>	<b>101,479</b>	<b>101,539</b>	<b>60</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

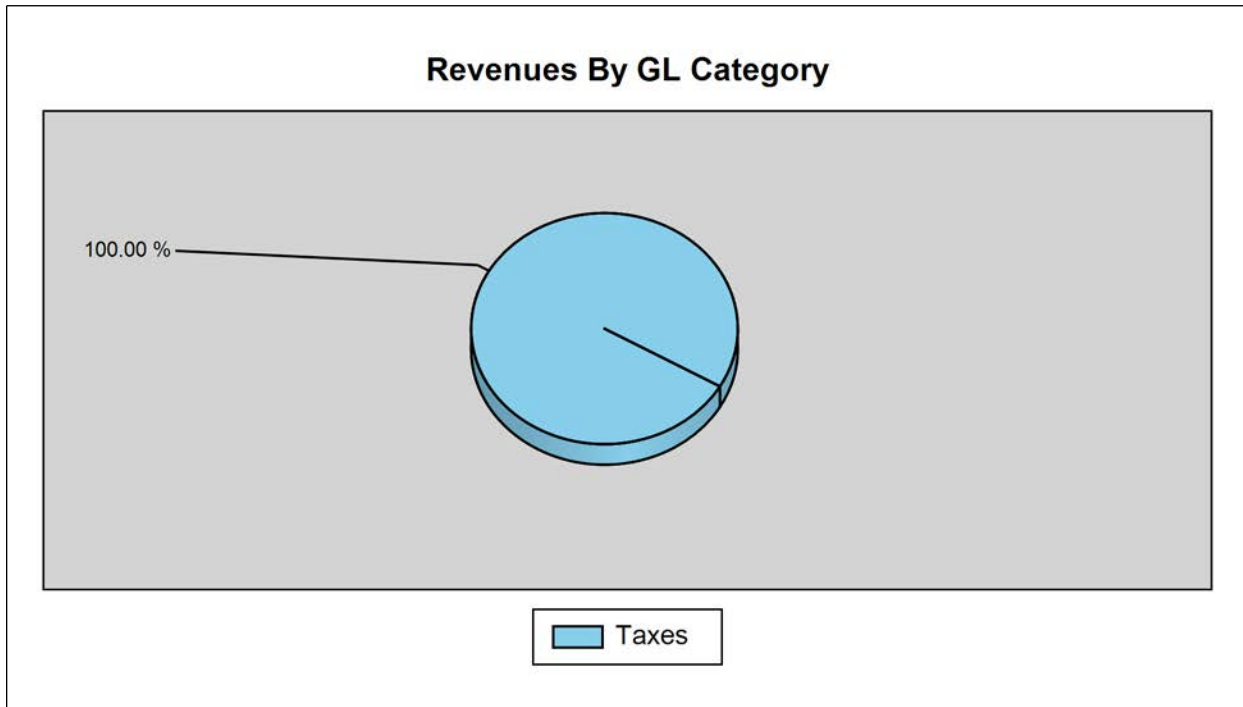
2019 - 2023

Service: FIRE H1  
 Dept Number: 1300  
 Service Participants: Specified Service Area A717



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	304	0	0	0	0
Taxes	101,235	101,566	101,593	101,428	103,457
<b>Total Revenues:</b>	<b>101,539</b>	<b>101,566</b>	<b>101,593</b>	<b>101,428</b>	<b>103,457</b>
<b>Expenditures</b>					
Administration	1,539	1,566	1,593	1,428	1,457
Contracts and Agreements	100,000	100,000	100,000	100,000	102,000
<b>Total Expenditures:</b>	<b>101,539</b>	<b>101,566</b>	<b>101,593</b>	<b>101,428</b>	<b>103,457</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Prior Surplus	3,000	0	(3,000)
Taxes	17,000	25,000	8,000
<b>Total Revenues:</b>	<b>20,000</b>	<b>25,000</b>	<b>5,000</b>
<b>Expenditures</b>			
Grant in Aid	20,000	25,000	5,000
<b>Total Expenditures:</b>	<b>20,000</b>	<b>25,000</b>	<b>5,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

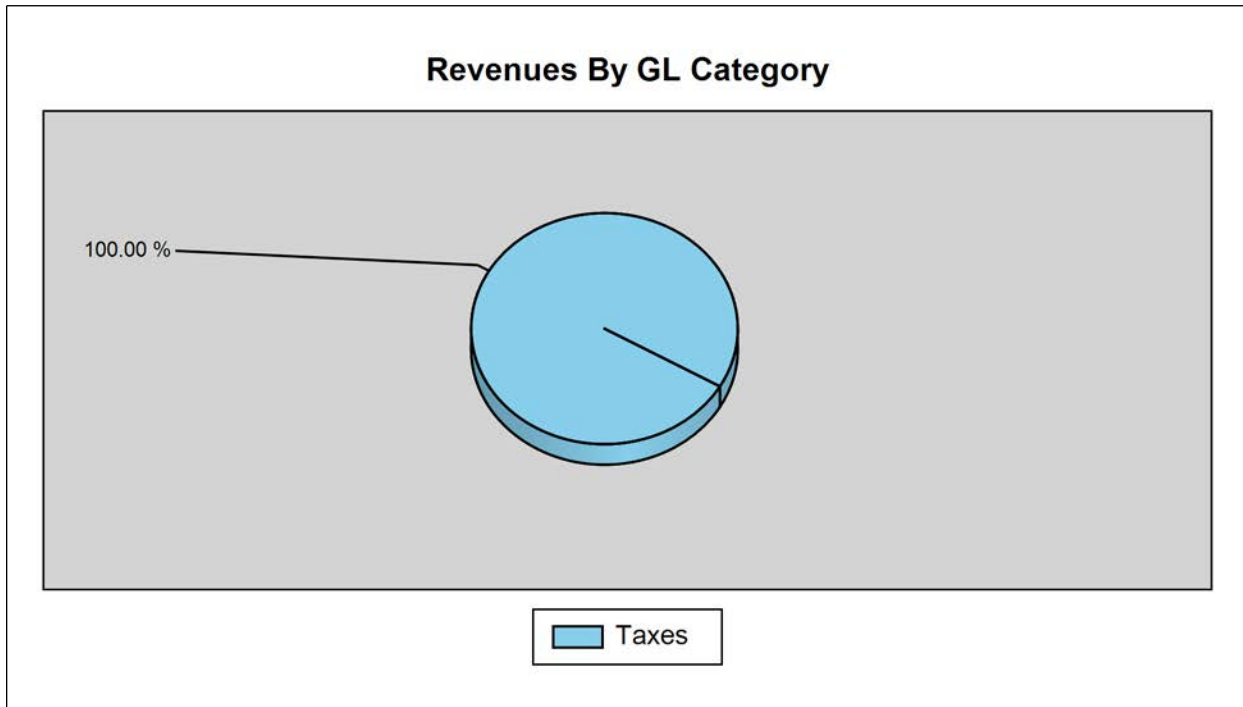
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: GRANT IN AID AREA H  
 Dept Number: 7980  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	25,000	25,000	25,000	25,000	25,000
<b>Total Revenues:</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Expenditures</b>					
Grant in Aid	25,000	25,000	25,000	25,000	25,000
<b>Total Expenditures:</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,296	5,660	364
<b>Total Revenues:</b>	<b>5,296</b>	<b>5,660</b>	<b>364</b>
<b>Expenditures</b>			
Operations	5,296	5,660	364
<b>Total Expenditures:</b>	<b>5,296</b>	<b>5,660</b>	<b>364</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	5,660	5,763	5,873	5,991	6,111
<b>Total Revenues:</b>	<b>5,660</b>	<b>5,763</b>	<b>5,873</b>	<b>5,991</b>	<b>6,111</b>
<b>Expenditures</b>					
Operations	5,660	5,763	5,873	5,991	6,111
<b>Total Expenditures:</b>	<b>5,660</b>	<b>5,763</b>	<b>5,873</b>	<b>5,991</b>	<b>6,111</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: NOISE BYLAWS AREA H  
Dept Number: 2730  
Service Participants: Electoral Area H

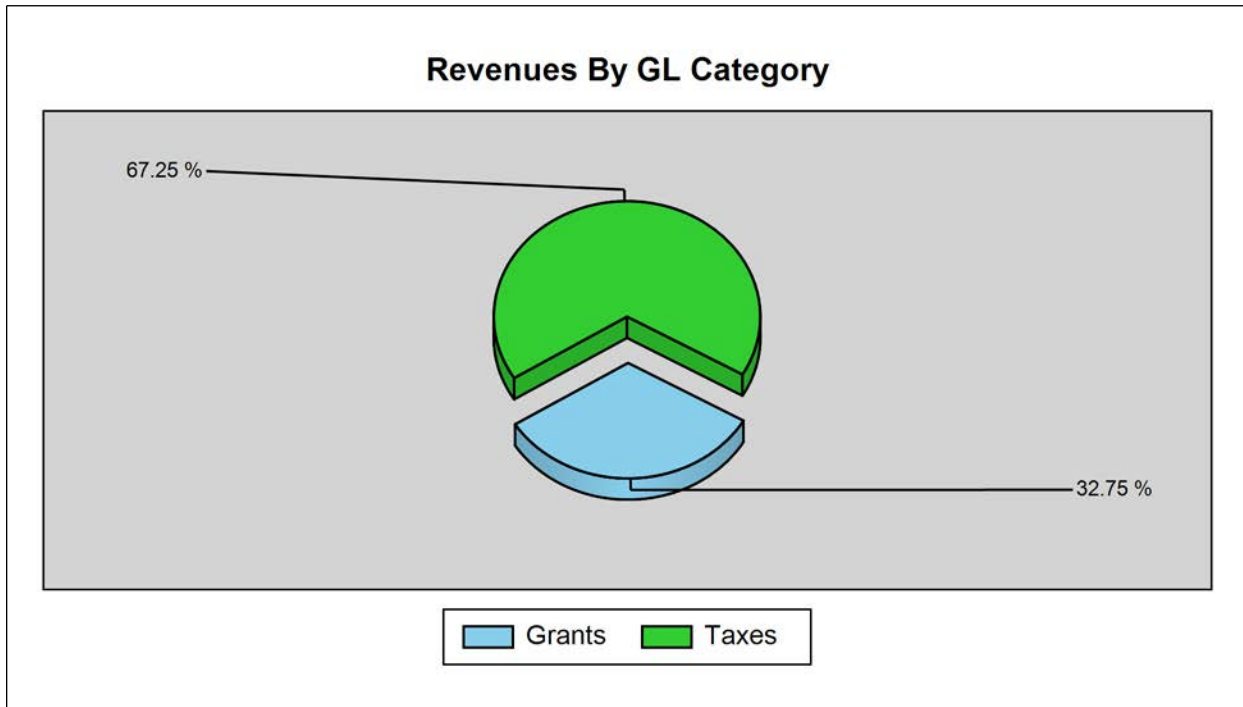
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# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION TULAMEEN  
 Dept Number: 7490  
 Service Participants: Specified Service Area F717 - LSA 34



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	25,000	15,000	(10,000)
Prior Surplus	(1,316)	0	1,316
Taxes	28,694	30,799	2,105
<b>Total Revenues:</b>	<b>52,378</b>	<b>45,799</b>	<b>(6,579)</b>
<b>Expenditures</b>			
Administration	771	893	122
Contracts and Agreements	22,330	22,665	335
Grant Expense	25,000	15,000	(10,000)
Insurance	1,040	1,058	18
Transfers	0	3,302	3,302
Wages and benefits	3,237	2,881	(356)
<b>Total Expenditures:</b>	<b>52,378</b>	<b>45,799</b>	<b>(6,579)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION TULAMEEN

Dept Number: 7490

Service Participants: Specified Service Area F717 - LSA 34

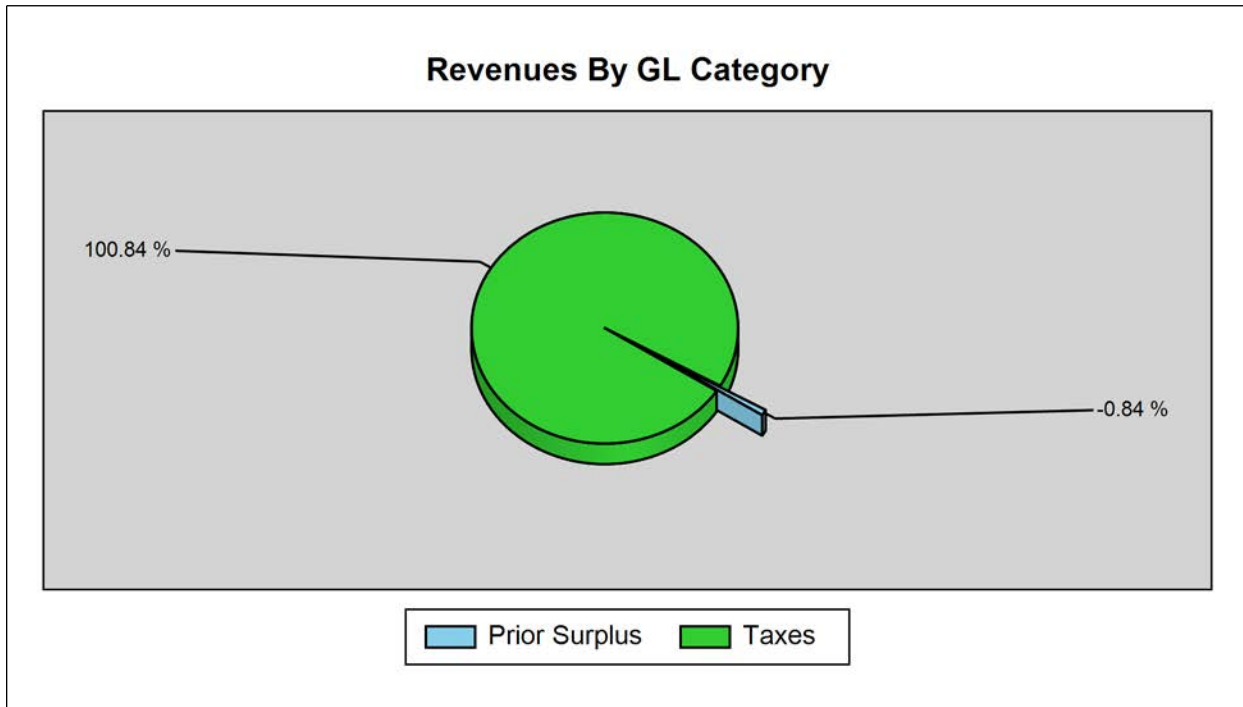


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	15,000	0	0	0	0
Taxes	30,799	32,258	32,783	32,855	33,513
<b>Total Revenues:</b>	<b>45,799</b>	<b>32,258</b>	<b>32,783</b>	<b>32,855</b>	<b>33,513</b>
<b>Expenditures</b>					
Administration	893	909	925	828	845
Contracts and Agreements	22,665	23,005	23,350	23,350	23,817
Grant Expense	15,000	0	0	0	0
Insurance	1,058	1,077	1,096	1,118	1,140
Transfers	3,302	3,368	3,435	3,503	3,573
Wages and benefits	2,881	3,899	3,977	4,056	4,138
<b>Total Expenditures:</b>	<b>45,799</b>	<b>32,258</b>	<b>32,783</b>	<b>32,855</b>	<b>33,513</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION SERVICES- AREA H  
 Dept Number: 7000  
 Service Participants: Electoral Area H



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	(22,541)	(1,889)	20,652
Taxes	226,000	227,966	1,966
<b>Total Revenues:</b>	<b>203,459</b>	<b>226,077</b>	<b>22,618</b>
<b>Expenditures</b>			
Administration	550	637	87
Contracts and Agreements	202,909	225,440	22,531
<b>Total Expenditures:</b>	<b>203,459</b>	<b>226,077</b>	<b>22,618</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

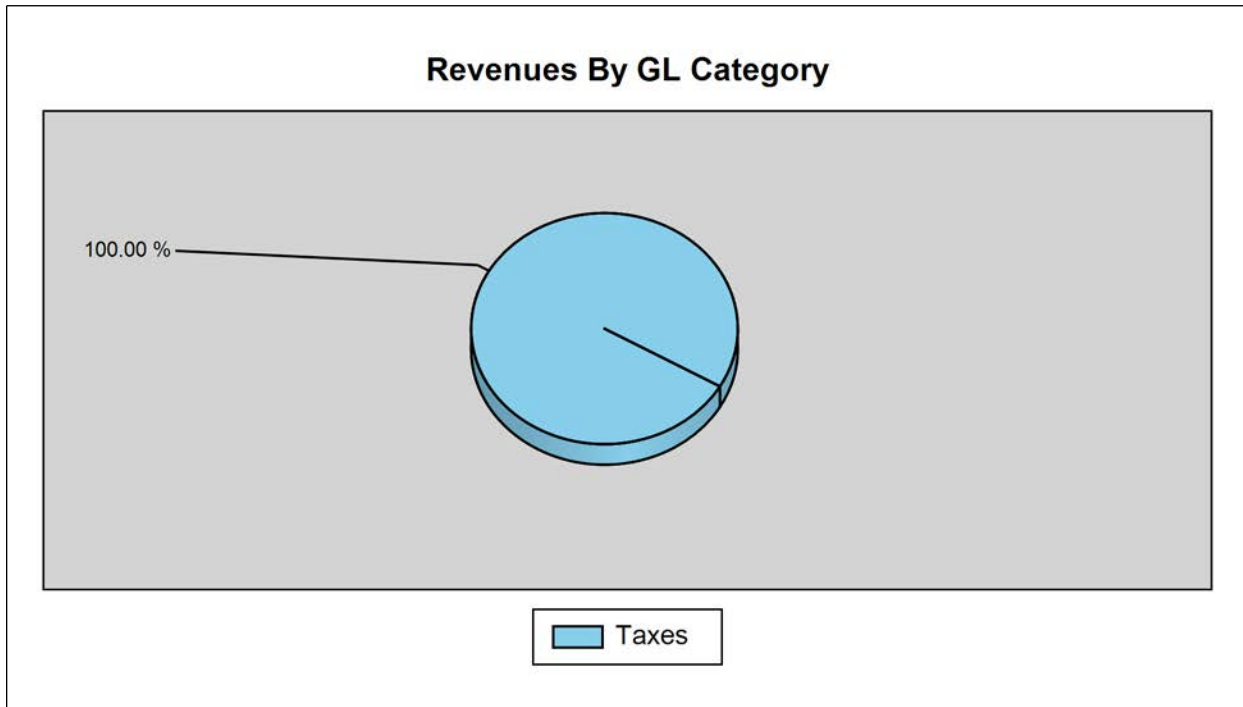
2019 - 2023

Service: RECREATION SERVICES- AREA H  
Dept Number: 7000  
Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Prior Surplus	(1,889)	0	0	0	0
Taxes	227,966	226,078	226,079	226,000	230,520
<b>Total Revenues:</b>	<b>226,077</b>	<b>226,078</b>	<b>226,079</b>	<b>226,000</b>	<b>230,520</b>
<b>Expenditures</b>					
Administration	637	648	659	592	604
Contracts and Agreements	225,440	225,430	225,420	225,408	229,916
<b>Total Expenditures:</b>	<b>226,077</b>	<b>226,078</b>	<b>226,079</b>	<b>226,000</b>	<b>230,520</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	196,415	201,717	5,302
<b>Total Revenues:</b>	<b>196,415</b>	<b>201,717</b>	<b>5,302</b>
<b>Expenditures</b>			
Administration	1,915	2,217	302
Contracts and Agreements	194,500	194,500	0
Legal	0	2,000	2,000
Wages and benefits	0	3,000	3,000
<b>Total Expenditures:</b>	<b>196,415</b>	<b>201,717</b>	<b>5,302</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL AREA H  
Dept Number: 3100  
Service Participants: Electoral Area H

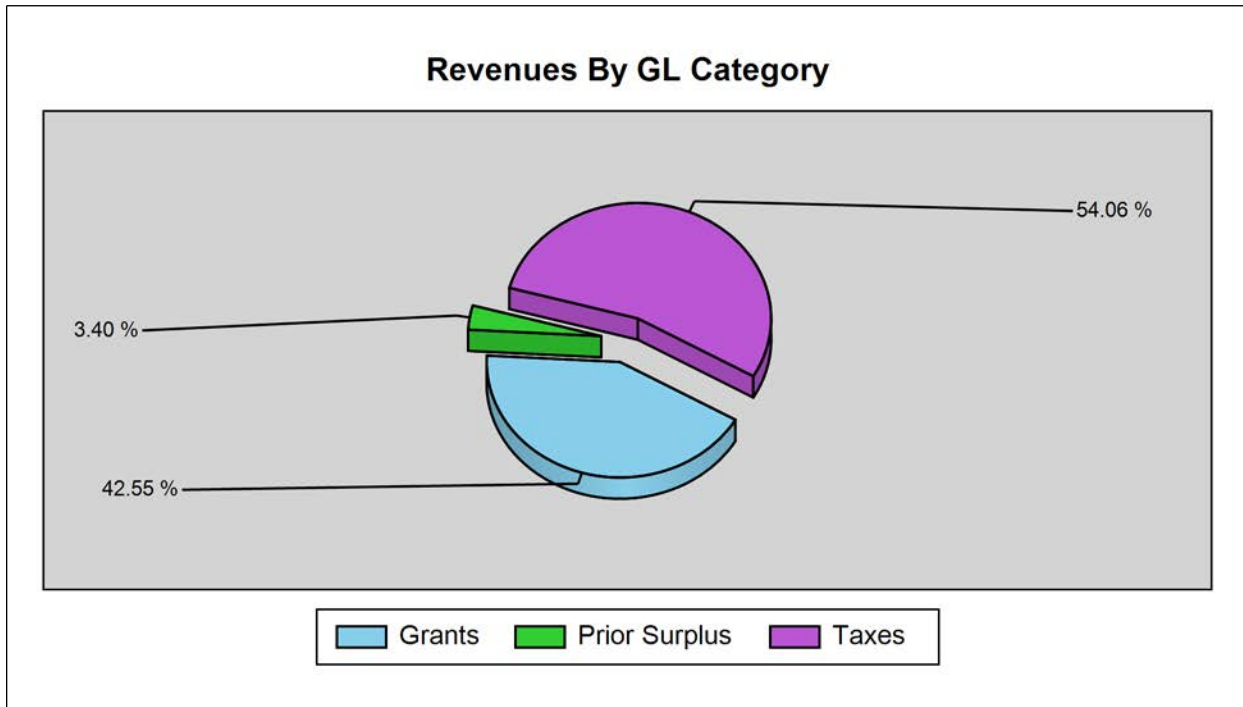


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	201,717	196,431	196,470	196,509	200,439
<b>Total Revenues:</b>	<b>201,717</b>	<b>196,431</b>	<b>196,470</b>	<b>196,509</b>	<b>200,439</b>
<b>Expenditures</b>					
Administration	2,217	1,931	1,970	2,009	2,049
Contracts and Agreements	194,500	194,500	194,500	194,500	198,390
Legal	2,000	0	0	0	0
Wages and benefits	3,000	0	0	0	0
<b>Total Expenditures:</b>	<b>201,717</b>	<b>196,431</b>	<b>196,470</b>	<b>196,509</b>	<b>200,439</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA H  
 Dept Number: 0390  
 Service Participants: Electoral Area H



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Grants	15,000	62,635	47,635
Prior Surplus	0	5,000	5,000
Taxes	50,708	79,580	28,872
<b>Total Revenues:</b>	<b>65,708</b>	<b>147,215</b>	<b>81,507</b>
<b>Expenditures</b>			
Administration	2,027	2,347	320
Advertising	500	500	0
Contingency	15,000	20,000	5,000
Contracts and Agreements	2,180	7,500	5,320
Grant Expense	15,000	62,635	47,635
Insurance	0	203	203
Projects	0	8,000	8,000
Travel	6,000	6,000	0
Wages and benefits	25,001	40,030	15,029
<b>Total Expenditures:</b>	<b>65,708</b>	<b>147,215</b>	<b>81,507</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA H  
 Dept Number: 0390  
 Service Participants: Electoral Area H

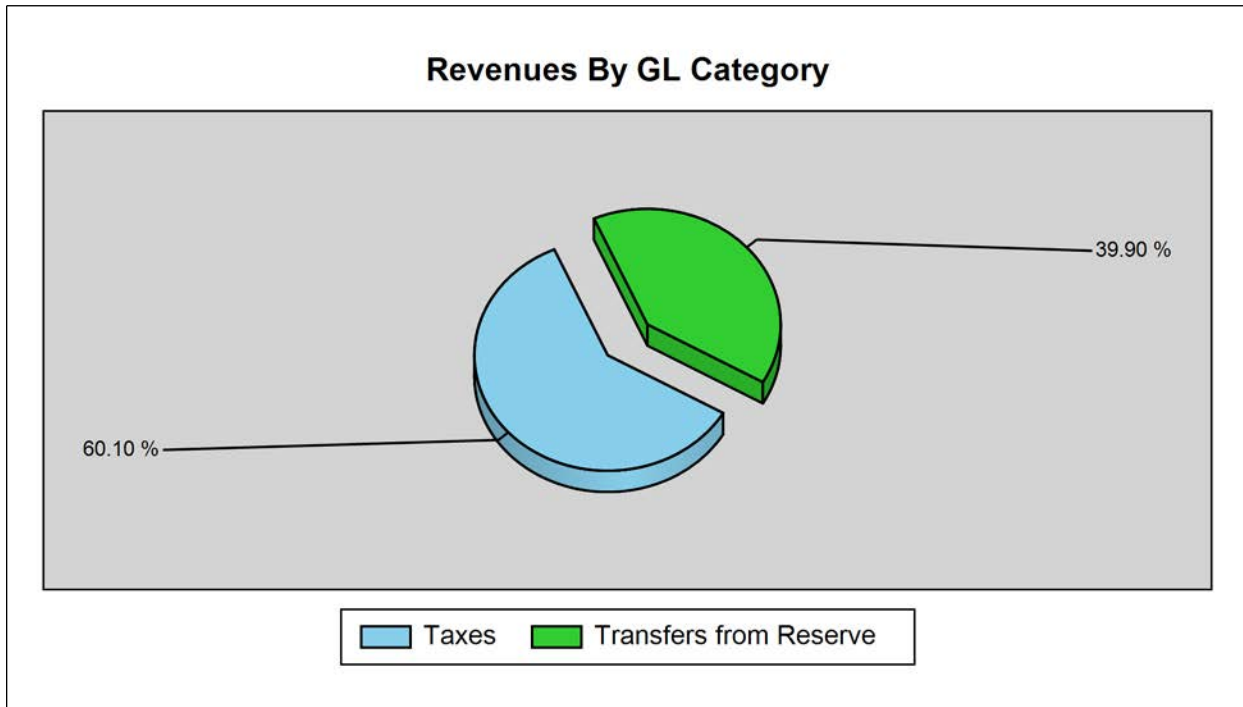


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	62,635	0	0	0	0
Prior Surplus	5,000	5,000	5,000	5,000	5,100
Taxes	79,580	64,495	65,304	65,922	67,243
<b>Total Revenues:</b>	<b>147,215</b>	<b>69,495</b>	<b>70,304</b>	<b>70,922</b>	<b>72,343</b>
<b>Expenditures</b>					
Administration	2,347	2,347	2,388	2,178	2,222
Advertising	500	500	500	500	510
Contingency	20,000	20,000	20,000	20,000	20,400
Contracts and Agreements	7,500	0	0	0	0
Grant Expense	62,635	0	0	0	0
Insurance	203	207	211	215	219
Projects	8,000	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	40,030	40,441	41,205	42,029	42,872
<b>Total Expenditures:</b>	<b>147,215</b>	<b>69,495</b>	<b>70,304</b>	<b>70,922</b>	<b>72,343</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SHINISH CREEK DIVERSION  
 Dept Number: 4000  
 Service Participants: Specified Service Area A717



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Taxes	10,000	10,000	0
Transfers from Reserve	0	6,640	6,640
<b>Total Revenues:</b>	<b>10,000</b>	<b>16,640</b>	<b>6,640</b>
<b>Expenditures</b>			
Administration	400	463	63
Insurance	0	41	41
Maintenance and Repairs	4,000	4,000	0
Projects	0	5,000	5,000
Transfers	4,244	4,302	58
Wages and benefits	1,356	2,834	1,478
<b>Total Expenditures:</b>	<b>10,000</b>	<b>16,640</b>	<b>6,640</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

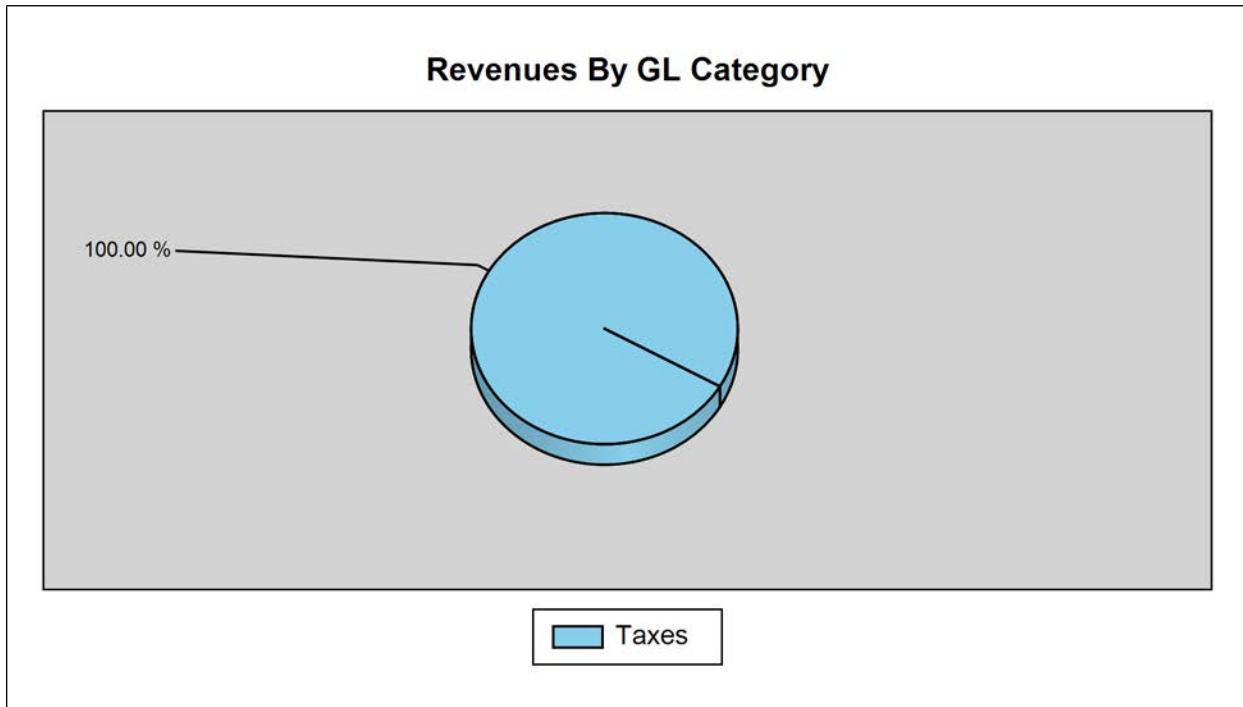
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SHINISH CREEK DIVERSION  
 Dept Number: 4000  
 Service Participants: Specified Service Area A717



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	10,000	10,000	10,000	10,000	10,200
Transfers from Reserve	6,640	31,618	1,649	1,680	1,714
<b>Total Revenues:</b>	<b>16,640</b>	<b>41,618</b>	<b>11,649</b>	<b>11,680</b>	<b>11,914</b>
<b>Expenditures</b>					
Administration	463	423	431	440	449
Insurance	41	42	43	44	45
Maintenance and Repairs	4,000	4,000	4,000	4,000	4,080
Projects	5,000	30,000	0	0	0
Transfers	4,302	4,270	4,234	4,196	4,280
Wages and benefits	2,834	2,883	2,941	3,000	3,060
<b>Total Expenditures:</b>	<b>16,640</b>	<b>41,618</b>	<b>11,649</b>	<b>11,680</b>	<b>11,914</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	1,293	7,559	6,266
<b>Total Revenues:</b>	<b>1,293</b>	<b>7,559</b>	<b>6,266</b>
<b>Expenditures</b>			
Administration	51	59	8
Contracts and Agreements	1,242	7,500	6,258
<b>Total Expenditures:</b>	<b>1,293</b>	<b>7,559</b>	<b>6,266</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

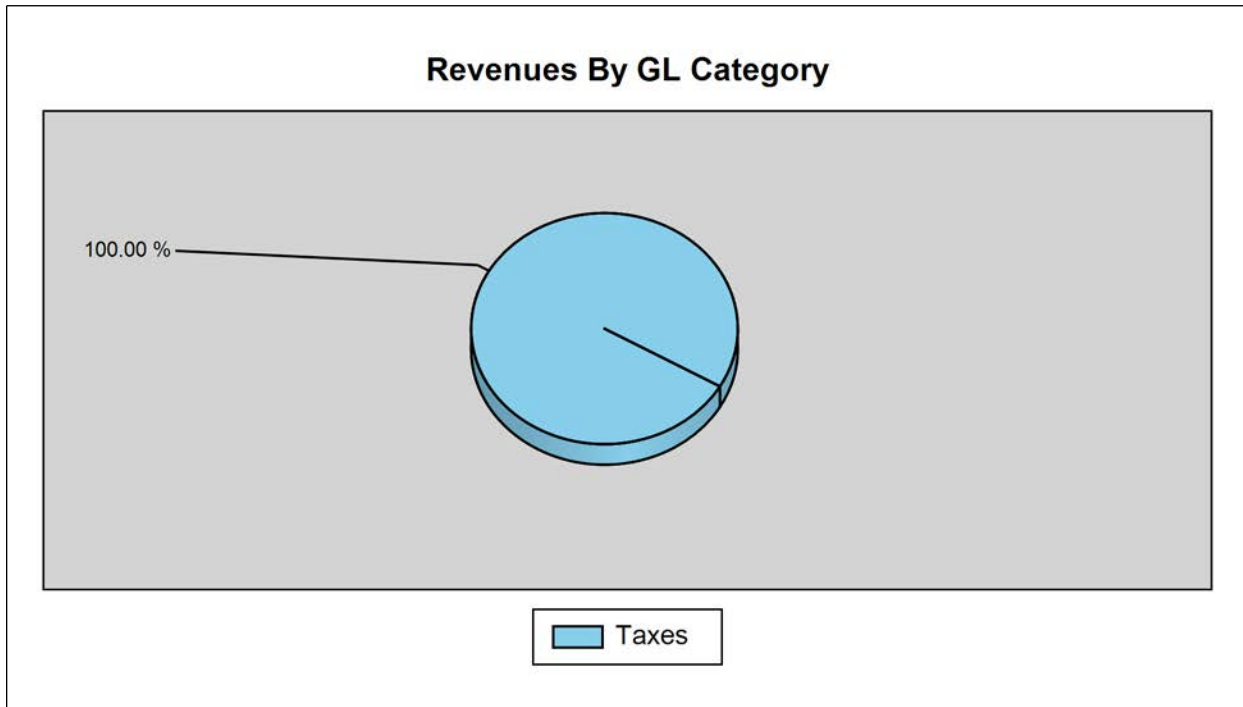
**2019 - 2023**

Service: TRANSIT AREA H  
 Dept Number: 8400  
 Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	7,559	7,560	7,561	7,555	7,556
<b>Total Revenues:</b>	<b>7,559</b>	<b>7,560</b>	<b>7,561</b>	<b>7,555</b>	<b>7,556</b>
<b>Expenditures</b>					
Administration	59	60	61	55	56
Contracts and Agreements	7,500	7,500	7,500	7,500	7,500
<b>Total Expenditures:</b>	<b>7,559</b>	<b>7,560</b>	<b>7,561</b>	<b>7,555</b>	<b>7,556</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	6,986	7,422	436
<b>Total Revenues:</b>	<b>6,986</b>	<b>7,422</b>	<b>436</b>
<b>Expenditures</b>			
Operations	6,356	6,792	436
Transfers	630	630	0
<b>Total Expenditures:</b>	<b>6,986</b>	<b>7,422</b>	<b>436</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA H  
Dept Number: 2650  
Service Participants: Electoral Area H



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	7,422	7,545	7,677	7,819	7,975
<b>Total Revenues:</b>	<b>7,422</b>	<b>7,545</b>	<b>7,677</b>	<b>7,819</b>	<b>7,975</b>
<b>Expenditures</b>					
Operations	6,792	6,915	7,047	7,189	7,333
Transfers	630	630	630	630	643
<b>Total Expenditures:</b>	<b>7,422</b>	<b>7,545</b>	<b>7,677</b>	<b>7,819</b>	<b>7,976</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

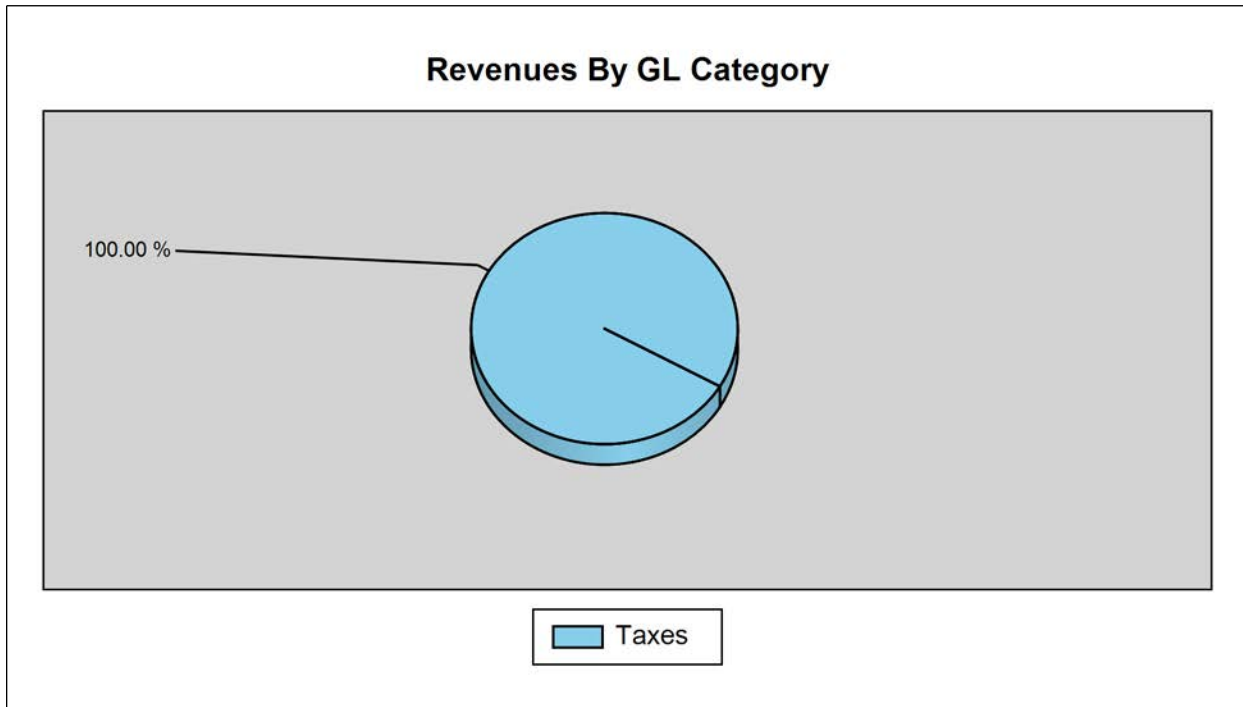
<b>ELECTORAL AREA I (KALEDEN/OK FALLS)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 32,667	\$ 30,617	\$ 2,050	
ANIMAL CONTROL	13,178	13,630	(452)	
EMERGENCY PLANNING	10,007	7,443	2,564	
BUILDING INSPECTION	17,280	15,109	2,171	
DESTRUCTION OF PESTS	552	330	222	
ELECTORAL AREA ADMINISTRATION	174,488	148,905	25,583	
ELECTORAL AREA PLANNING	112,405	110,492	1,913	
ENVIRONMENTAL CONSERVATION	18,306	18,306	(0)	
GENERAL GOVERNMENT	44,513	39,663	4,850	
HERITAGE (Subregional)	476	655	(179)	
ILLEGAL DUMPING	1,144	1,039	105	
MOSQUITO CONTROL - Impr Only	5,451	4,535	916	
INVASIVE SPECIES (formerly noxious weeds)	1,663	1,527	136	
NUISANCE CONTROL	848	831	17	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	667	459	208	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,164	1,164	0	
REGIONAL TRAILS	8,467	8,662	(195)	
REGIONAL TRANSIT	1,648	-	1,648	
SOLID WASTE MANAGEMENT PLAN	5,903	4,855	1,048	
SUBDIVISION SERVICING	15,750	15,672	78	
<b>Subtotal</b>	<b>466,579</b>	<b>423,894</b>	<b>42,685</b>	<b>10.07%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT	58,684	51,682	7,002	
GRANT IN AID	10,000	4,007	5,993	
NOISE BYLAWS	2,644	2,474	170	
RURAL PROJECTS	124,815	94,617	30,198	
UNSIGHTLY/UNTIDY PREMISES	3,167	3,004	163	
VICTIM SERVICES DEFI	1,862	2,161	(299)	
<b>Subtotal</b>	<b>201,171</b>	<b>157,945</b>	<b>43,226</b>	<b>27.37%</b>
<b>SUBTOTAL</b>	<b>667,750</b>	<b>581,839</b>	<b>85,911</b>	
<b><u>Service Areas - Kaleden</u></b>				
FIRE PROT-KALEDEN-H(714) H(715)	335,920	335,920	-	
REC COMM KALEDEN-N(714)(715)	124,707	134,751	(10,044)	
<b>Subtotal</b>	<b>460,627</b>	<b>470,671</b>	<b>(10,044)</b>	<b>-2.13%</b>
<b><u>Service Areas - Other</u></b>				
APEX CIRCLE DEBT SERVICING -parcel	5,128	5,128	-	
APEX WASTE TRANSFER STATION	90,431	63,353	27,078	
OBWB - Defined Area A/(D & I) (1/2 of Req)	10,484	10,259	225	
OBWB - Defined Area D & I	10,986	10,751	235	
OKANAGAN REGIONAL LIBRARY	121,136	112,118	9,018	
SEPTAGE DISPOSAL SERVICE	2,933	2,857	76	
STERILE INSECT RELEASE	13,286	13,636	(350)	
TRANSIT - SOUTH OKANAGAN	12,081	7,817	4,264	
<b>Subtotal</b>	<b>266,465</b>	<b>225,919</b>	<b>40,546</b>	<b>17.95%</b>
<b>TOTAL</b>	<b>\$ 1,394,842</b>	<b>\$ 1,278,429</b>	<b>\$ 116,413</b>	<b>9.11%</b>

**Schedule A**

Questica Agenda		As at Jan 3, 2019	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

<b>AREA I Changes since 2018 Budget</b>					
5	198	WATER SYSTEM - APEX CIRCLE CAPITAL	\$5,128	\$5,128	\$0
7	200	APEX MTN SOLID WASTE TRANSFER STN	\$90,431	\$63,353	\$27,078
64	257	FIRE PROTECTION - KALEDEN	\$335,920	\$335,920	\$0
99	292	GRANT IN AID - AREA I	\$10,000	\$0	\$10,000
166	359	RECREATION COMM. - KALEDEN	\$124,707	\$134,751	-\$10,044
233	426	ELECTORAL AREA I - RURAL PROJECTS	\$124,815	\$0	\$124,815
			\$691,001	\$539,152	\$151,849

<b>Total Adjustment to 2019 Tax Requisition</b>	<b>\$18,841,509</b>	<b>\$17,576,807</b>	<b>\$1,264,702</b>
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<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	5,128	5,128	0
<b>Total Revenues:</b>	<b>5,128</b>	<b>5,128</b>	<b>0</b>
<b>Expenditures</b>			
Contingency	500	500	0
Financing	4,628	4,628	0
<b>Total Expenditures:</b>	<b>5,128</b>	<b>5,128</b>	<b>0</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: APEX CIRCLE CAPITAL  
 Dept Number: 3901  
 Service Participants: Specified Service Area V716

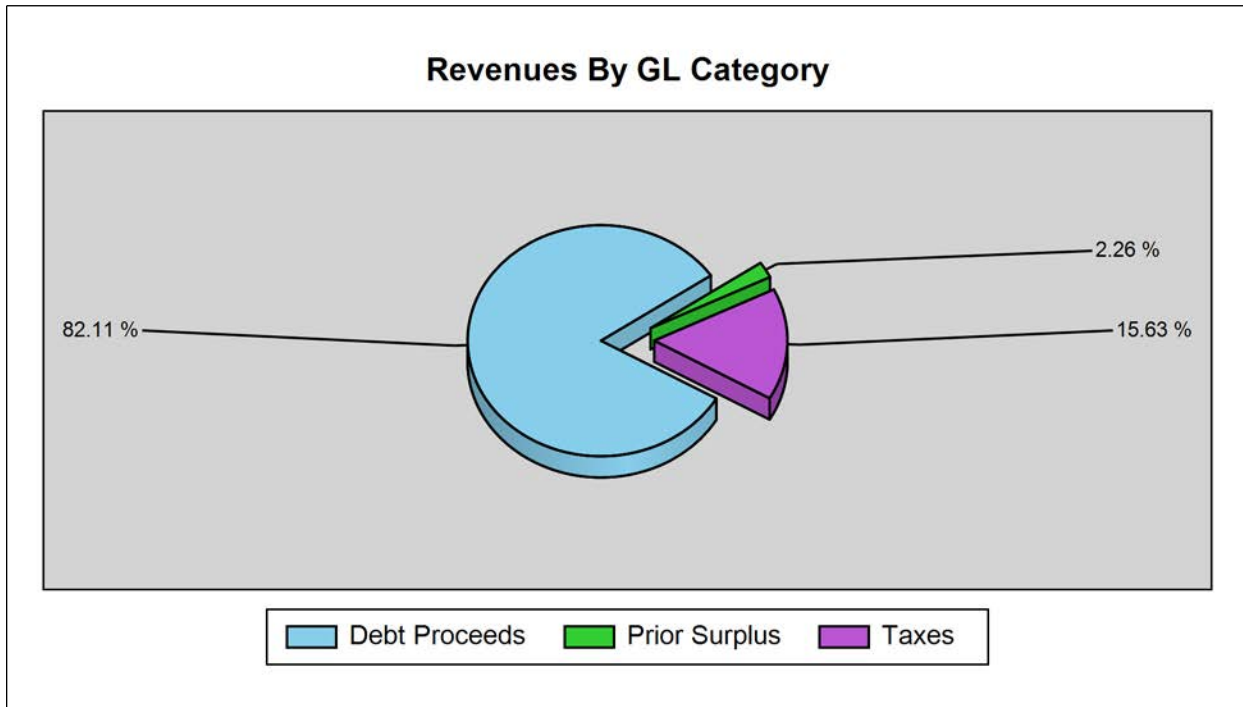


<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	5,128	5,128	5,128	5,128	5,231
<b>Total Revenues:</b>	<b>5,128</b>	<b>5,128</b>	<b>5,128</b>	<b>5,128</b>	<b>5,231</b>
<b>Expenditures</b>					
Contingency	500	500	500	500	510
Financing	4,628	4,628	4,628	4,628	4,721
<b>Total Expenditures:</b>	<b>5,128</b>	<b>5,128</b>	<b>5,128</b>	<b>5,128</b>	<b>5,231</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION  
 Dept Number: 4310  
 Service Participants: Specified Service Area D716 SRVA #51



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Debt Proceeds	475,000	475,000	0
Prior Surplus	0	13,049	13,049
Taxes	63,353	90,431	27,078
<b>Total Revenues:</b>	<b>538,353</b>	<b>578,480</b>	<b>40,127</b>
<b>Expenditures</b>			
Administration	714	827	113
Advertising	3,000	3,000	0
Capital and Equipment	338,700	338,700	0
Consultants	136,300	136,300	0
Contracts and Agreements	12,750	11,625	(1,125)
Financing	14,250	55,685	41,435
Insurance	480	585	105
Legal	100	100	0
Operations	2,350	2,350	0
Transfers	0	15,681	15,681
Travel	800	800	0
Wages and benefits	28,909	12,827	(16,082)
<b>Total Expenditures:</b>	<b>538,353</b>	<b>578,480</b>	<b>40,127</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION  
 Dept Number: 4310  
 Service Participants: Specified Service Area D716 SRVA #51



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Debt Proceeds	475,000	0	0	0	0
Fees and Charges	0	62,100	63,342	64,600	65,900
Prior Surplus	13,049	0	0	0	0
Taxes	90,431	63,466	62,480	61,354	62,574
<b>Total Revenues:</b>	<b>578,480</b>	<b>125,566</b>	<b>125,822</b>	<b>125,954</b>	<b>128,474</b>
<b>Expenditures</b>					
Administration	827	841	856	729	744
Advertising	3,000	1,250	1,250	1,250	1,275
Capital and Equipment	338,700	0	0	0	0
Consultants	136,300	0	0	0	0
Contracts and Agreements	11,625	44,000	44,000	44,000	44,880
Financing	55,685	55,685	55,685	55,685	56,799
Insurance	585	595	590	590	602
Legal	100	100	100	100	102
Operations	2,350	9,250	9,250	9,250	9,435
Transfers	15,681	0	0	0	0
Travel	800	800	800	800	816
Wages and benefits	12,827	13,045	13,291	13,550	13,821
<b>Total Expenditures:</b>	<b>578,480</b>	<b>125,566</b>	<b>125,822</b>	<b>125,954</b>	<b>128,474</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



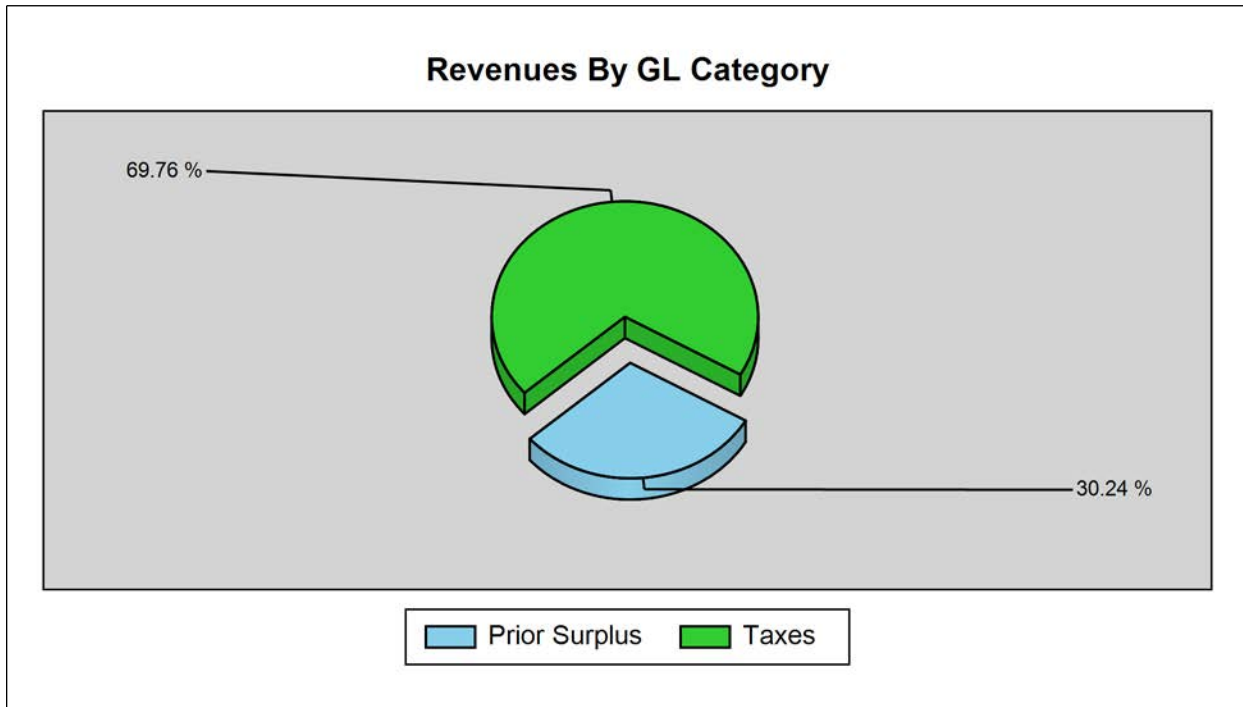
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
<b>Revenues</b>			
Prior Surplus	8,000	145,594	137,594
Taxes	335,920	335,920	0
<b>Total Revenues:</b>	<b>343,920</b>	<b>481,514</b>	<b>137,594</b>
<b>Expenditures</b>			
Administration	6,440	6,965	525
Capital and Equipment	20,900	47,000	26,100
Contracts and Agreements	5,750	11,500	5,750
Insurance	10,773	10,962	189
Maintenance and Repairs	20,300	20,980	680
Operations	2,500	2,090	(410)
Supplies	6,000	6,484	484
Transfers	70,000	138,000	68,000
Travel	2,600	2,800	200
Utilities	9,000	9,564	564
Wages and benefits	189,657	225,169	35,512
<b>Total Expenditures:</b>	<b>343,920</b>	<b>481,514</b>	<b>137,594</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

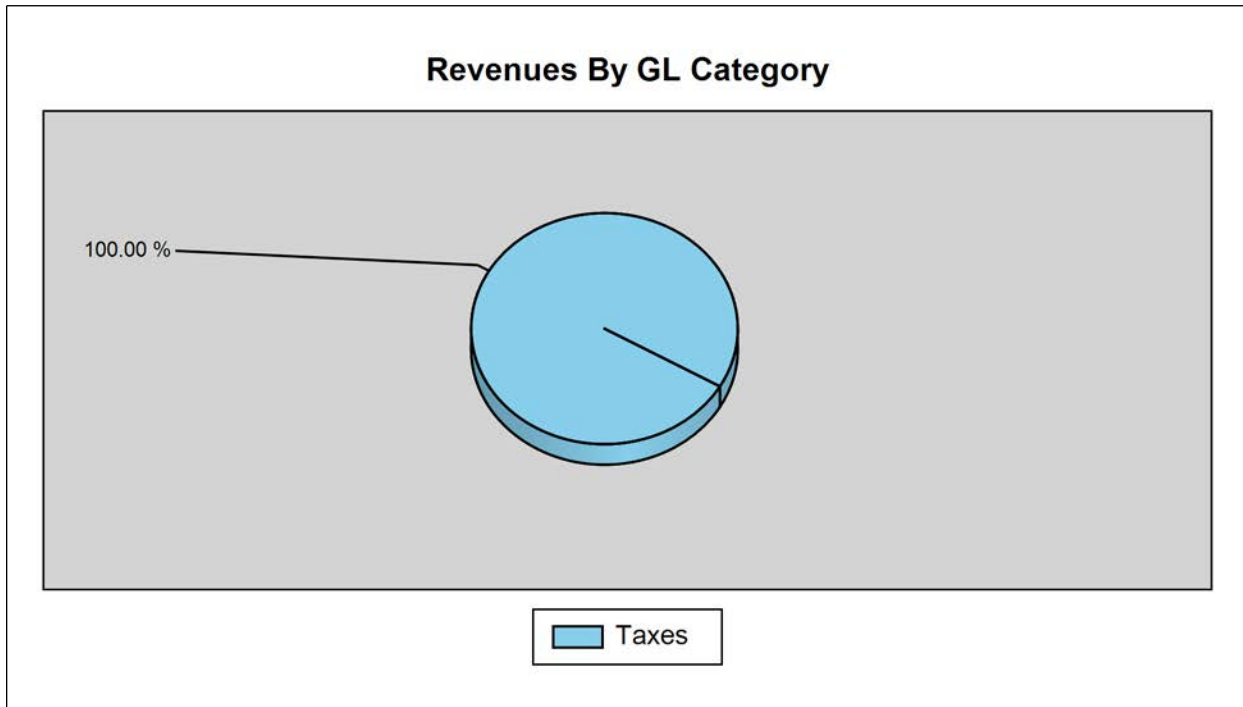
Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Debt Proceeds	0	0	0	900,000	920,250
Prior Surplus	145,594	1,000	1,000	1,000	1,023
Taxes	335,920	381,265	383,747	392,322	397,665
Transfers from Reserve	0	0	900,000	0	0
<b>Total Revenues:</b>	<b>481,514</b>	<b>382,265</b>	<b>1,284,747</b>	<b>1,293,322</b>	<b>1,318,938</b>
<b>Expenditures</b>					
Administration	6,965	7,178	7,345	13,830	14,141
Capital and Equipment	47,000	25,000	925,000	925,000	945,813
Contracts and Agreements	11,500	0	0	0	0
Insurance	10,962	11,154	11,676	11,842	12,109
Maintenance and Repairs	20,980	21,691	22,403	23,217	23,742
Operations	2,090	2,151	2,212	2,273	2,324
Supplies	6,484	6,632	6,781	6,931	7,087
Transfers	138,000	90,000	90,000	90,000	92,025
Travel	2,800	3,000	3,200	3,400	3,477
Utilities	9,564	9,915	10,169	10,426	10,661
Wages and benefits	225,169	205,544	205,961	206,403	207,559
<b>Total Expenditures:</b>	<b>481,514</b>	<b>382,265</b>	<b>1,284,747</b>	<b>1,293,322</b>	<b>1,318,938</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Taxes	0	10,000	10,000
<b>Total Revenues:</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Expenditures</b>			
Grant in Aid	0	10,000	10,000
<b>Total Expenditures:</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Taxes	10,000	10,000	10,000	10,000	10,000
<b>Total Revenues:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Expenditures</b>					
Grant in Aid	10,000	10,000	10,000	10,000	10,000
<b>Total Expenditures:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

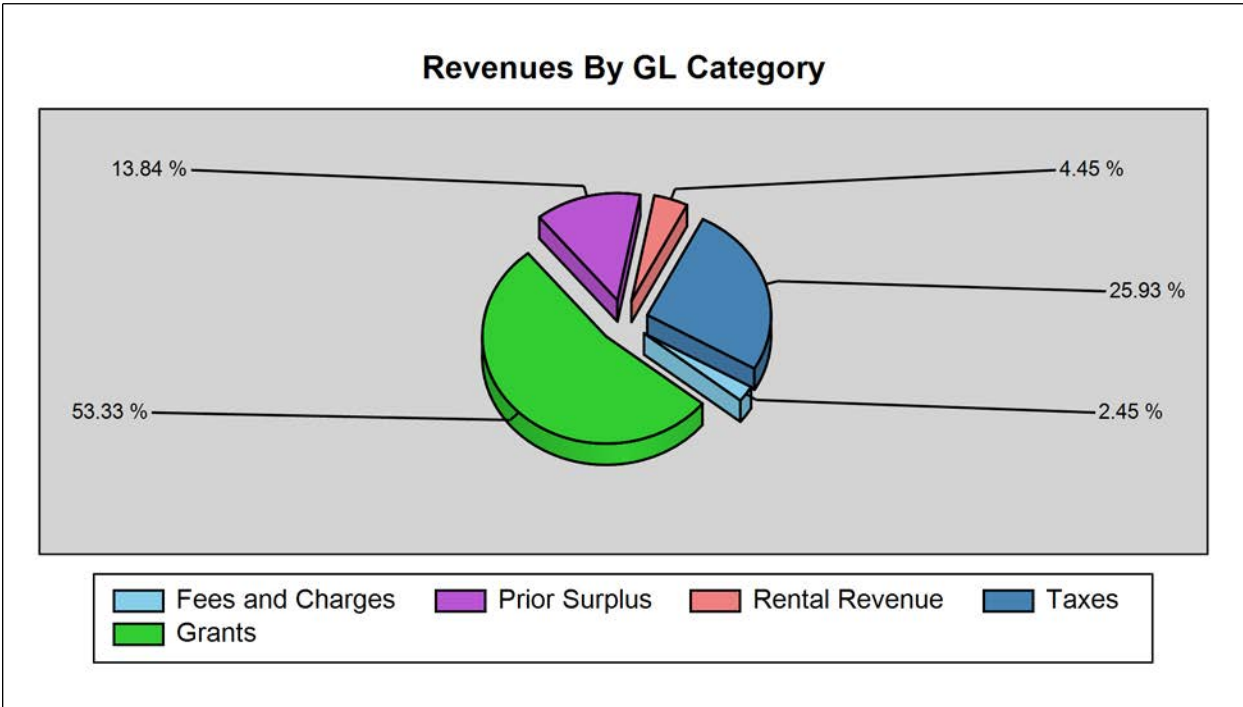
**FIVE YEAR FINANCIAL PLAN**

**2019 - 2023**

Service: GRANT IN AID AREA I  
Dept Number: 8010  
Service Participants: Electoral Area I

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# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION KALEDEN  
 Dept Number: 7530  
 Service Participants: Electoral Area I



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Fees and Charges	6,500	11,800	5,300
Grants	120,000	256,546	136,546
Prior Surplus	14,000	66,572	52,572
Rental Revenue	29,214	21,400	(7,814)
Taxes	134,751	124,707	(10,044)
<b>Total Revenues:</b>	<b>304,465</b>	<b>481,025</b>	<b>176,560</b>
<b>Expenditures</b>			
Administration	5,506	6,234	728
Advertising	4,500	3,500	(1,000)
Capital and Equipment	161,700	298,200	136,500
Contracts and Agreements	27,650	32,950	5,300
Insurance	12,900	12,616	(284)
Maintenance and Repairs	3,000	3,000	0
Other Expense	3,019	1,000	(2,019)
Supplies	8,050	9,300	1,250
Transfers	0	10,000	10,000
Travel	10,000	10,000	0
Utilities	7,500	7,500	0
Wages and benefits	60,640	86,725	26,085
<b>Total Expenditures:</b>	<b>304,465</b>	<b>481,025</b>	<b>176,560</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

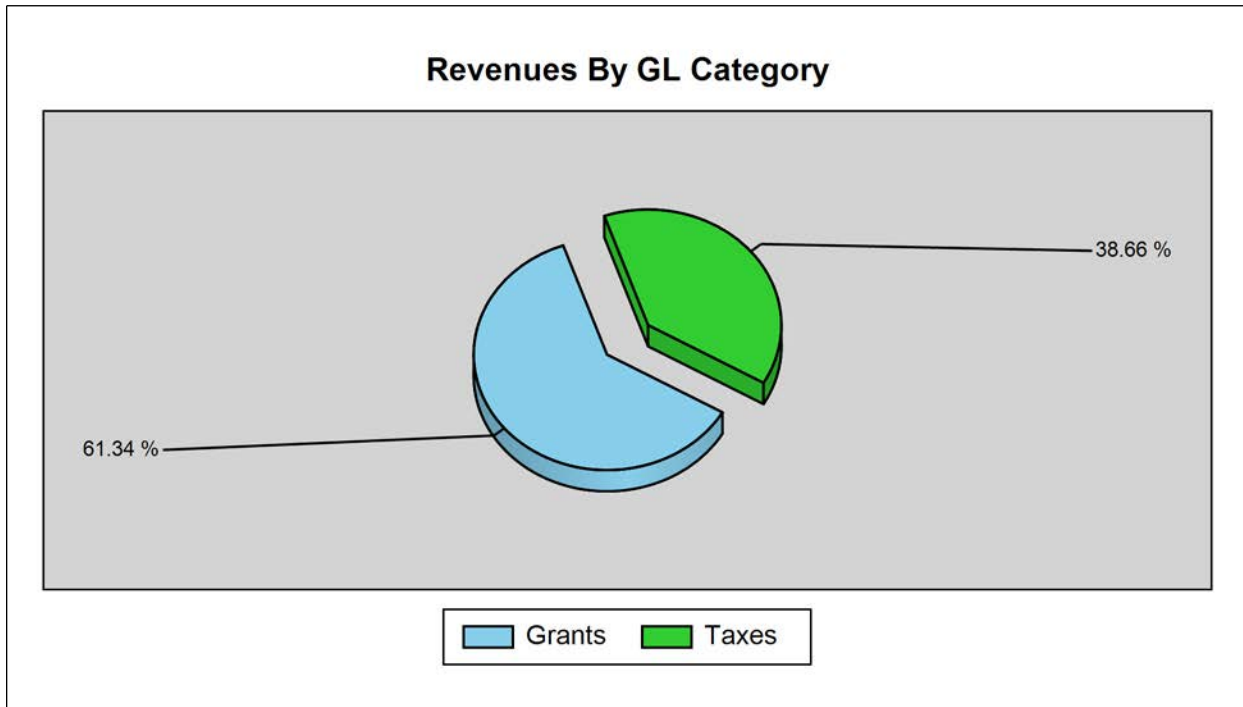
# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION KALEDEN  
 Dept Number: 7530  
 Service Participants: Electoral Area I



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Fees and Charges	11,800	6,500	6,500	6,500	6,630
Grants	256,546	1,569	1,593	1,600	1,632
Prior Surplus	66,572	0	0	0	0
Rental Revenue	21,400	32,525	32,525	32,525	33,176
Taxes	124,707	171,627	143,140	166,797	169,913
<b>Total Revenues:</b>	<b>481,025</b>	<b>212,221</b>	<b>183,758</b>	<b>207,422</b>	<b>211,351</b>
<b>Expenditures</b>					
Administration	6,234	5,738	5,865	5,984	6,104
Advertising	3,500	4,500	4,500	4,500	4,590
Capital and Equipment	298,200	31,700	1,700	26,700	27,234
Contracts and Agreements	32,950	30,650	30,450	27,450	27,999
Insurance	12,616	12,797	12,981	12,941	13,200
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,060
Other Expense	1,000	1,000	1,000	1,000	1,020
Projects	0	0	0	0	0
Supplies	9,300	14,050	14,050	14,050	14,331
Transfers	10,000	2,500	2,500	2,500	2,550
Travel	10,000	10,000	10,000	10,000	10,200
Utilities	7,500	7,500	7,500	7,500	7,650
Wages and benefits	86,725	88,786	90,212	91,797	93,413
<b>Total Expenditures:</b>	<b>481,025</b>	<b>212,221</b>	<b>183,758</b>	<b>207,422</b>	<b>211,351</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Grants	0	198,000	198,000
Taxes	0	124,815	124,815
<b>Total Revenues:</b>	<b>0</b>	<b>322,815</b>	<b>322,815</b>
<b>Expenditures</b>			
Contingency	0	10,000	10,000
Insurance	0	33	33
Projects	0	300,000	300,000
Wages and benefits	0	12,782	12,782
<b>Total Expenditures:</b>	<b>0</b>	<b>322,815</b>	<b>322,815</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>



# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA I  
 Dept Number: 0350  
 Service Participants: Electoral Area I



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Grants	198,000	0	0	0	0
Taxes	124,815	23,042	23,277	23,544	23,814
<b>Total Revenues:</b>	<b>322,815</b>	<b>23,042</b>	<b>23,277</b>	<b>23,544</b>	<b>23,814</b>
<b>Expenditures</b>					
Contingency	10,000	10,000	10,000	10,000	10,000
Insurance	33	34	35	36	37
Projects	300,000	0	0	0	0
Wages and benefits	12,782	13,008	13,242	13,508	13,777
<b>Total Expenditures:</b>	<b>322,815</b>	<b>23,042</b>	<b>23,277</b>	<b>23,544</b>	<b>23,814</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Regional District Okanagan Similkameen  
Capital Expenditures**

Department	Mix Grant/Tax/User Fee	Reserves/Grants	Tax/ User Fee	Debt	Mix Reserve/Tax/ User Fee	Mix Debt/Grant	Mix Debt/ Reserve/ Grant/ Tax/ User Fee
	2019	2020	2021	2022	2023	Project Description	
0100 - GENERAL GOVERNMENT	202,718	288,358	110,801	166,947	161,996	Information Services related requirements , furniture 155 Estabrook, exterior windows, 101 Martin	
0150 - HUMAN RESOURCES	7,130	7,130	7,130	7,130	7,130	Software licenses	
0300 - ELECTORAL AREA ADMINISTRATION	5,000	5,000	7,500	7,500	7,650	Equipment replacement	
0310 - RURAL PROJECTS AREA A	53,078					Boardwalk at Rt 22, Sasquatch pond	
0320 - RURAL PROJECTS AREA B	13,452					Partridge Creek Project	
0330 - RURAL PROJECTS AREA C	47,500					Underpass Walkway, street lights	
0340 - RURAL PROJECTS AREA D	258,352					KVR Trail and OK Falls Pedestrian bridge	
0380 - RURAL PROJECTS AREA G	49,937					Hedley Improvement District	
0390 - RURAL PROJECTS AREA H	62,635					Curling club and arena chiller	
0410 - EMERGENCY PLANNING	25,000	5,000	5,000	5,000	5,000	Equipment	
0600 - INFORMATION SERVICES	5,000	5,000	6,000	6,000	6,000	Misc Equipment	
1100 - FIRE B-G KEREMEOS	584,200	48,726	49,701	50,000	551,000	Fire Vehicles	
1100 - FIRE B-G KEREMEOS	32,750	21,000	21,600	22,032	22,528	Turnout Gear	
1100 - FIRE B-G KEREMEOS	13,800	14,200	14,600	14,892	15,227	Firefighting equipment	
1200 - FIRE OKANAGAN FALLS	1,365	1,392	1,420	1,448	1,481	Forest Service equipment	
1200 - FIRE OKANAGAN FALLS	10,711	10,925	11,144	11,367	11,623	Protective clothing	
1200 - FIRE OKANAGAN FALLS	8,500	8,500	8,500	8,500	8,691	Hoses	
1200 - FIRE OKANAGAN FALLS	31,988	22,428	22,877	23,335	23,860	Firefighting equipment	
1400 - FIRE COALMONT/TULAMEEN	48,000	233,000	33,000	33,660	34,417	Hoses, firefighting gear, SCBA & well for hall	
1500 - FIRE WILLOWBROOK	518,537	18,537	18,537	18,537	18,954	Firefighting Equipment & New Fire Truck (\$500K)	
1600 - FIRE KALEDEN	27,400	25,000	925,000	925,000	945,813	Firefighting Equipment	
1700 - FIRE NARAMATA	157,000	338,349	113,331	115,538	118,011	Firefighting Equipment, hoses, testing equipment, air packs	
1800 - FIRE ANARCHIST MOUNTAIN	41,500	42,330	43,177	44,040	44,921	Firefighting Equipment	
2500 - BUILDING INSPECTION	305,000	3,500	3,500	3,500	3,570	Tracking software for planning	
3000 - REFUSE DISPOSAL OLIVER	135,000	85,000	5,000	5,000	5,100	Electric fence, new scale house	
3400 - REFUSE DISPOSAL B/G /KEREMEOS	490,000	5,000	5,000	5,000	5,100	Install Oliver Scale house, closure costs	
3500 - REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)	2,270,000	1,250,000	-	-	-	- CML - drainage/leachate; construction of leachate treatment system;portable shower	
3800 - SEWAGE DISPOSAL OK FALLS	-	95,000	1,000	1,000	1,020	Replacement of Cedar Street Lift Station backup power, installation, and electrical	
3800 - SEWAGE DISPOSAL OK FALLS	1,546,102	515,368	-	-	-	- WWTP SOLIDS PROCESSING	
3800 - SEWAGE DISPOSAL OK FALLS	700,000	-	-	-	-	- OK FALLS WETLAND ENHANCEMENT	
3920 - FAULDER WATER	5,000	30,000	5,000	5,000	5,100	2020 - UV system	
3940 - NARAMATA WATER	26,137	10,000	10,000	10,000	10,200	New utility trailer	
3960 - OLALLA WATER	2,196	-	-	-	-	- New utility trailer	
3970 - WEST BENCH WATER	14,681	5,000	5,000	5,000	5,100	New utility trailer, contingency for pipe breaks	
3980 - WATER SYSTEM - SUN VALLEY	467	-	-	-	-	- New utility trailer	
4300 - SOLID WASTE MANAGEMENT	10,000	10,000	10,000	10,000	10,200	Bear Smart Expenses	
4310 - APEX MOUNTAIN SOLID WASTE TRANSFER STATION	338,700	-	-	-	-	- Construction of the transfer station	
5000 - ELECTORAL AREA PLANNING	1,000	1,000	1,000	1,000	1,020	Equipment replacement	
5700 - MOSQUITO CONTROL	41,500	1,500	1,500	1,408	1,436	New vehicle	

**Regional District Okanagan Similkameen  
Capital Expenditures**

Department	Mix Grant/Tax/User Fee	Reserves/Grants	Tax/ User Fee	Debt	Mix Reserve/Tax/ User Fee	Mix Debt/Grant	Mix Debt/ Reserve/ Grant/ Tax/ User Fee
	2019	2020	2021	2022	2023	Project Description	
7050 - ARENA OSOYOOS/A (SUNBOWL)	77,000	71,000	109,500	75,000	68,000	Ice Resurfacer, Refrigeration overhaul	
7100 - OLIVER PARKS AND RECREATION ARENA	215,637	4,090,671	90,671	92,484	94,334	Arena improvements(2020) & facility audit items	
7200 - RECREATION FACILITY KEREMEOS/AREAS B & G	108,000	12,000	12,000	52,500	52,500	Paving Parking Lot, building exterior improvements, landscaping, heating unit replacements	
7300 - OLIVER PARKS AND RECREATION POOL	20,630	31,680	32,314	32,960	33,619	Water treatment system	
7310 - POOL KEREMEOS/AREAS B & G	145,000	-	-	-	-	- New liner and replace pump house plumbing	
7400 - OLIVER PARKS AND RECREATION RECREATION HALL	17,980	71,996	73,436	74,905	76,403	Sound system, water fountain	
7490 - RECREATION COMMISSION TULAMEEN	15,000					Coalmont Stout Park Project	
7520 - RECREATION COMMISSION OK FALLS	649,700	121,200	55,200	38,200	38,400	Boat launch and dock, Heritage Hills park, Lamb property path	
7530 - RECREATION COMMISSION KALEDEN	298,200	1,700	1,700	26,700	27,234	Pioneer Park Improvements - boatlaunch, parking & drainage	
7540 - RECREATION COMMISSION NARAMATA	307,000	174,000	139,000	60,500	95,850	Manitou Park washrooms & septic, 1st Street Lane closure, Manitou park pathway	
7570 - PARKS COMMISSION AREA F	104,000	54,000	54,000	52,000	52,040	Park improvements	
7580 - COMMUNITY PARKS AREA B	8,500	3,000	3,000	3,000	3,030	Irrigation, bear bins	
7700 - OLIVER PARKS AND RECREATION PARKS	100,570	42,708	43,562	44,433	45,322	Park improvements	
7720 - REGIONAL TRAILS	51,000	6,000	6,000	16,000	16,320	Truck, trail repairs	
7810 - OLIVER PARKS AND RECREATION PROGRAMS	390	19,612	19,612	20,004	20,404	Shared Capital	
7865 - MUSEUM PROPERTY DEBT AREA A	-	50,000	50,000	50,000	51,000	Museum expenditures approved by Town & RDOS	
7860 - MUSEUM AREA A	100,000					Museum renovation project	
7870 - COMMUNITY PARKS AREA A	3,680	3,720	3,760	3,760	3,815	Reflection bear bin and dog bag, Sasquatch Park	
7870 - COMMUNITY PARKS AREA A	57,411					New washroom project	
9380 - Area "D" Economic Development	7,500	7,500	7,500	7,500	7,500	Equipment replacement	
9910 - NARAMATA LIBRARY	500	15,500	500	500	500	New windows(2020)	
<b>Total</b>	<b>10,379,034</b>	<b>7,882,530</b>	<b>2,148,073</b>	<b>2,158,280</b>	<b>2,718,419</b>		

<b>Regional Services</b>	342,348	322,988	146,431	212,485	208,082
<b>Rural Services</b>					
<b>Sewer &amp; Garbage</b>	5,479,802	1,950,368	11,000	11,000	11,220
<b>Water</b>	48,481	45,000	20,000	20,000	20,400
<b>Fire</b>	1,475,751	784,387	1,262,887	1,268,349	1,796,526
<b>Recreation</b>	2,229,198	4,762,787	688,255	626,946	662,451
<b>Other</b>	803,454	17,000	19,500	19,500	19,740
	<b>10,379,034</b>	<b>7,882,530</b>	<b>2,148,073</b>	<b>2,158,280</b>	<b>2,718,419</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

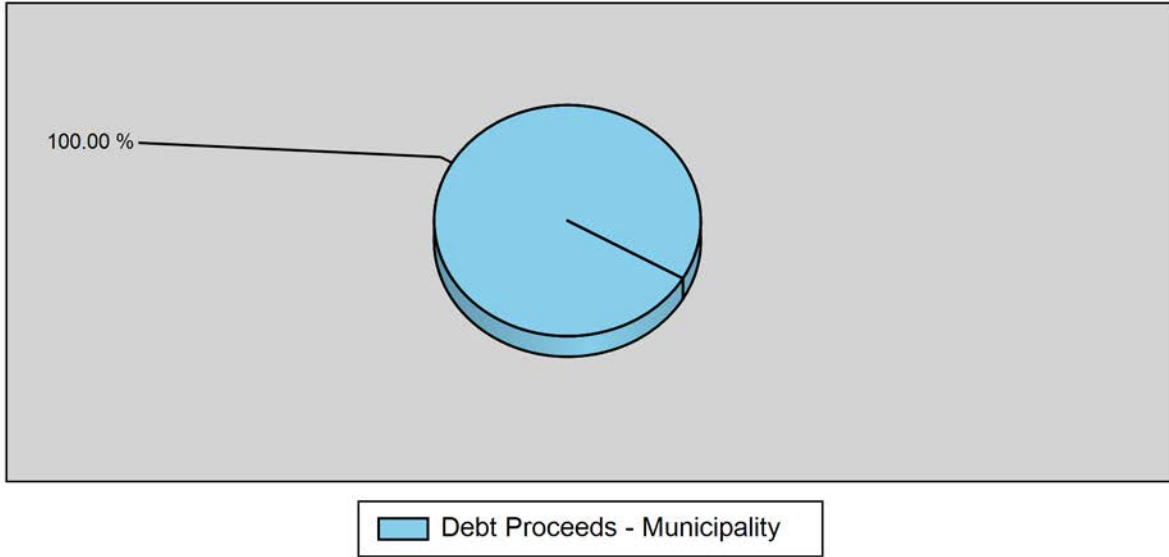
Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery



## Revenues By GL Category



**Notes:** FLOW THROUGH ACCOUNT FOR MUNICIPAL DEBT

<b>Budget Comparison</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Budget Change</b>
<b>Revenues</b>			
Debt Proceeds - Municipality	8,989,434	7,430,061	(1,559,373)
<b>Total Revenues:</b>	<b>8,989,434</b>	<b>7,430,061</b>	<b>(1,559,373)</b>
<b>Expenditures</b>			
Financing - Municipalities	8,989,434	7,430,061	(1,559,373)
<b>Total Expenditures:</b>	<b>8,989,434</b>	<b>7,430,061</b>	<b>(1,559,373)</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

# FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery



<b>5 Year Forecast</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Revenues</b>					
Debt Proceeds - Municipality	7,430,061	7,274,386	7,055,877	6,998,329	7,138,296
<b>Total Revenues:</b>	<b>7,430,061</b>	<b>7,274,386</b>	<b>7,055,877</b>	<b>6,998,329</b>	<b>7,138,296</b>
<b>Expenditures</b>					
Financing - Municipalities	7,430,061	7,274,386	7,055,877	6,998,329	7,138,296
<b>Total Expenditures:</b>	<b>7,430,061</b>	<b>7,274,386</b>	<b>7,055,877</b>	<b>6,998,329</b>	<b>7,138,296</b>
<b>Net Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>CITY OF PENTICTON</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 373,234	\$ 357,654	\$ 15,580	
DESTRUCTION OF PESTS	2,189	-	2,189	
EMERGENCY PLANNING	124,747	92,493	32,254	
ENVIRONMENTAL CONSERVATION	227,885	227,486	399	
GENERAL GOVERNMENT	554,565	492,900	61,665	
HERITAGE (Subregional)	5,922	8,144	(2,222)	
ILLEGAL DUMPING	14,243	12,910	1,333	
MOSQUITO CONTROL	2,108	3,172	(1,064)	
INVASIVE SPECIES (formerly noxious weeds)	20,712	18,981	1,731	
NUISANCE CONTROL	10,560	10,333	227	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	14,494	14,466	28	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	8,316	5,698	2,618	
REGIONAL TRAILS	105,423	107,647	(2,224)	
REGIONAL TRANSIT	20,526	-	20,526	
SOLID WASTE MANAGEMENT PLAN	73,586	60,332	13,254	
<b>Subtotal</b>	<b>1,558,510</b>	<b>1,412,216</b>	<b>146,294</b>	<b>10.36%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	321,255	313,062	8,193	
S.I.R. PROGRAM	177,787	177,825	(38)	
<b>Subtotal</b>	<b>499,042</b>	<b>490,887</b>	<b>8,155</b>	<b>1.66%</b>
<b>TOTAL</b>	<b>\$ 2,057,552</b>	<b>\$ 1,903,103</b>	<b>\$ 154,449</b>	<b>8.12%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.22</b>	<b>\$ 0.22</b>	<b>\$ (0.00)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 100.99</b>	<b>\$ 92.79</b>	<b>\$ 8.20</b>	
MUNICIPAL DEBT REPAYMENT	\$ 4,270,917	\$ 5,830,290		
PARCEL TAX: STERILE INSECT RELEASE	\$ 33,946	\$ 34,186	\$ (240)	
<u>Requisitions prior to 2016</u>	<u>Property Taxes</u>	<u>SIR Parcel Taxes</u>	<u>Total</u>	
2017	\$1,851,898	35,174	\$ 1,887,072	
2016	\$1,579,117	34,396	\$ 1,613,513	
2015	\$1,555,480	37,199	\$ 1,592,679	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>DISTRICT OF SUMMERLAND</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 135,468	\$ 122,936	\$ 12,532	
DESTRUCTION OF PESTS	3,874	1,739	2,135	
EMERGENCY PLANNING	41,135	30,628	10,507	
ENVIRONMENTAL CONSERVATION	75,145	75,329	(184)	
GENERAL GOVERNMENT	182,866	163,218	19,648	
HERITAGE (Subregional)	1,953	2,697	(744)	
ILLEGAL DUMPING	4,697	4,275	422	
MOSQUITO CONTROL	11,741	9,803	1,938	
INVASIVE SPECIES (formerly noxious weeds)	6,830	6,285	545	
NUISANCE CONTROL	3,482	3,422	60	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	4,779	4,790	(11)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	2,742	1,887	855	
REGIONAL TRAILS	34,763	35,646	(883)	
REGIONAL TRANSIT	6,768	-	6,768	
SOLID WASTE MANAGEMENT PLAN	24,265	19,978	4,287	
<b>Subtotal</b>	<b>540,508</b>	<b>482,633</b>	<b>57,875</b>	<b>11.99%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	105,933	103,667	2,266	
S.I.R. PROGRAM	52,182	56,295	(4,113)	
<b>Subtotal</b>	<b>158,115</b>	<b>159,962</b>	<b>(1,847)</b>	<b>-1.15%</b>
<b>TOTAL</b>	<b>\$ 698,623</b>	<b>\$ 642,595</b>	<b>\$ 56,028</b>	<b>8.72%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.22</b>	<b>\$ 0.22</b>	<b>\$ 0.00</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 120.29</b>	<b>\$ 110.32</b>	<b>\$ 9.97</b>	
MUNICIPAL DEBT REPAYMENT	\$ 2,464,477	\$ 2,464,477		
PARCEL TAX:STERILE INSECT RELEASE	\$ 97,475	\$ 98,162	\$ (687)	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>TOWN OF PRINCETON</u>	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 36,536	\$ 36,201	\$ 335	
EMERGENCY PLANNING	8,292	6,512	1,780	
GENERAL GOVERNMENT	36,863	34,705	2,158	
ILLEGAL DUMPING	947	909	38	
INVASIVE SPECIES (formerly noxious weeds)	1,377	1,336	41	
NUISANCE CONTROL	702	728	(26)	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	963	1,019	(56)	
REGIONAL TRAILS	7,008	7,579	(571)	
REGIONAL TRANSIT	550	-	550	
SOLID WASTE MANAGEMENT	4,891	4,248	643	
<b>TOTAL</b>	<b>\$ 98,130</b>	<b>\$ 93,237</b>	<b>\$ 4,893</b>	<b>5.25%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>0.16</b>	<b>\$ 0.15</b>	<b>\$ 0.01</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 30.98</b>	<b>\$ 28.50</b>	<b>\$ 2.48</b>	
MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>TOWN OF OLIVER</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 51,051	\$ 46,822	4,229	
DESTRUCTION OF PESTS	200	200	-	
EMERGENCY PLANNING	14,605	10,601	4,004	
ENVIRONMENTAL CONSERVATION	26,681	26,072	609	
GENERAL GOVERNMENT	64,928	56,492	8,436	
HERITAGE (Subregional)	693	933	(240)	
ILLEGAL DUMPING	1,668	1,480	188	
MOSQUITO CONTROL	12,633	10,713	1,920	
INVASIVE SPECIES (formerly noxious weeds)	2,425	2,175	250	
NUISANCE CONTROL	1,236	1,184	52	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,697	1,658	39	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	974	653	321	
REGIONAL TRAILS	12,343	12,338	5	
REGIONAL TRANSIT	2,403	-	2,403	
SOLID WASTE MANAGEMENT PLAN	8,615	6,915	1,700	
TRANSIT - SOUTH OKANAGAN	18,500	11,728	6,772	
<b>Subtotal</b>	<b>220,652</b>	<b>189,964</b>	<b>30,688</b>	<b>16.15%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA (additional contribution of \$250,000 in 2018)	288,261	424,936	(136,675)	
PARKS	216,624	193,484	23,140	
POOL	134,852	122,367	12,485	
RECREATION HALL	99,607	88,105	11,502	
RECREATION PROGRAMS	80,688	78,995	1,693	
<b>Parks &amp; Recreation Subtotal</b>	<b>820,032</b>	<b>907,887</b>	<b>(87,855)</b>	<b>-9.68%</b>
ECONOMIC DEVELOPMENT	15,403	14,186	1,217	
FRANK VENABLES AUDITORIUM	139,523	137,887	1,636	
HERITAGE GRANT	84,725	82,259	2,466	
REFUSE DISPOSAL	59,158	58,104	1,054	
VENABLES THEATRE SERVICE	64,360	62,129	2,231	
<b>Subtotal</b>	<b>1,183,200</b>	<b>1,262,452</b>	<b>(79,252)</b>	<b>-6.28%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	37,612	35,880	1,732	
S.I.R. PROGRAM	16,993	17,028	(35)	
<b>Subtotal</b>	<b>54,605</b>	<b>52,908</b>	<b>1,697</b>	<b>3.21%</b>
<b>TOTAL</b>	<b>\$ 1,458,457</b>	<b>\$ 1,505,324</b>	<b>\$ (46,867)</b>	<b>-3.11%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>1.32</b>	<b>\$ 1.26</b>	<b>\$ 0.06</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 470.76</b>	<b>\$ 415.11</b>	<b>\$ 55.65</b>	
MUNICIPAL DEBT REPAYMENT	<b>\$ 579,203</b>	<b>\$ 579,203</b>		
PARCEL TAX:STERILE INSECT RELEASE	<b>\$ 4,411</b>	<b>\$ 4,442</b>	<b>\$ (31)</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>TOWN OF OSOYOOS</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 76,048	\$ 72,211	\$ 3,837	
EMERGENCY PLANNING	24,928	18,695	6,233	
GENERAL GOVERNMENT	110,820	99,629	11,191	
HERITAGE (Subregional)	1,183	1,646	(463)	
ILLEGAL DUMPING	2,846	2,609	237	
MOSQUITO CONTROL	4,676	3,759	917	
INVASIVE SPECIES (formerly noxious weeds)	4,139	3,837	302	
NUISANCE CONTROL	2,110	2,089	21	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	2,896	2,924	(28)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	1,662	1,152	510	
REGIONAL TRAILS	21,067	21,758	(691)	
REGIONAL TRANSIT	4,102	-	4,102	
SOLID WASTE MANAGEMENT PLAN	14,705	12,195	2,510	
TRANSIT - SOUTH OKANAGAN	31,576	20,684	10,892	
<b>Subtotal</b>	<b>302,759</b>	<b>263,188</b>	<b>39,571</b>	<b>15.04%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	369,463	355,830	13,633	
MUSEUM - Land & Building Acquisition (Debt Servicing)	58,212	58,153	59	
<b>Subtotal</b>	<b>427,674</b>	<b>413,983</b>	<b>13,691</b>	<b>3.31%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	64,197	63,278	919	
S.I.R. PROGRAM	34,766	35,990	(1,224)	
<b>Subtotal</b>	<b>98,963</b>	<b>99,268</b>	<b>(305)</b>	<b>-0.31%</b>
<b>TOTAL</b>	<b>\$ 829,397</b>	<b>\$ 776,439</b>	<b>\$ 52,958</b>	<b>6.82%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.44</b>	<b>\$ 0.44</b>	<b>\$ (0.00)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 165.89</b>	<b>\$ 155.89</b>	<b>\$ 10.00</b>	
MUNICIPAL DEBT REPAYMENT	\$ 101,402	\$ 101,402		
PARCEL TAX:STERILE INSECT RELEASE	\$ 6,780	\$ 6,828	\$ (48)	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>VILLAGE OF KEREMEOS</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM	\$ 12,651	\$ 11,583	\$ 1,068	
DESTRUCTION OF PESTS	200	200	-	
EMERGENCY PLANNING	3,342	2,440	902	
GENERAL GOVERNMENT	14,857	13,005	1,852	
HERITAGE (Subregional)	159	215	(56)	
ILLEGAL DUMPING	382	341	41	
INVASIVE SPECIES (formerly noxious weeds)	555	501	54	
NUISANCE CONTROL	283	273	10	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	388	382	6	
REGIONAL TRAILS	2,824	2,840	(16)	
REGIONAL TRANSIT	1,364	-	1,364	
SOLID WASTE MANAGEMENT PLAN	1,971	1,592	379	
<b>Subtotal</b>	<b>38,976</b>	<b>33,372</b>	<b>5,604</b>	<b>16.79%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
FIRE PROTECTION	152,510	218,464	(65,954)	
KEREMEOS & DIST. RECREATION FACILITY	78,300	39,246	39,054	
REFUSE SITE -IMPR ONLY	85,088	83,430	1,658	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,000	13,000	0	
SWIMMING POOL -IMPR ONLY	22,851	16,029	6,822	
<b>Subtotal</b>	<b>351,750</b>	<b>370,169</b>	<b>(18,419)</b>	<b>-4.98%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
S.I.R. PROGRAM - Land Tax	3,384	3,458	(74)	
<b>TOTAL</b>	<b>\$ 394,110</b>	<b>\$ 406,999</b>	<b>\$ (12,889)</b>	<b>-3.17%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.56</b>	<b>\$ 1.78</b>	<b>\$ (0.22)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 397.96</b>	<b>\$ 403.74</b>	<b>\$ (5.78)</b>	
MUNICIPAL DEBT REPAYMENT	\$ 14,062	\$ 14,062		
PARCEL TAX:STERILE INSECT RELEASE	\$ 1,669	\$ 1,681	\$ (12)	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<u>PENTICTON INDIAN BAND</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 12,008	\$ 12,216	\$ (208)	
GENERAL GOVERNMENT	8,601	8,342	259	
EMERGENCY PLANNING	3,870	3,131	739	
MOSQUITO CONTROL - Impr. Only	1,288	1,428	(140)	
REGIONAL AREA PLANNING	21,708	23,238	(1,530)	
SOLID WASTE MANAGEMENT	2,283	2,042	241	
<b>Subtotal</b>	<b>49,757</b>	<b>50,397</b>	<b>(640)</b>	-1.27%
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	9,965	10,596	(631)	-5.95%
<b>TOTAL</b>	<b>\$ 59,722</b>	<b>\$ 60,993</b>	<b>\$ (1,271)</b>	-2.08%
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 0.20</b>	<b>\$ 0.21</b>	<b>\$ (0.01)</b>	
<b>Average Res Taxes per Property</b>	<b>\$ 66.11</b>	<b>\$ 67.51</b>	<b>\$ (1.40)</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN  
2019 Budget Comparative Requisition**

<b>ELECTORAL AREA A (OSOYOOS RURAL)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 27,585	\$ 25,668	\$ 1,917	
ANIMAL CONTROL	11,104	11,765	(661)	
BUILDING INSPECTION	17,807	15,023	2,784	
DESTRUCTION OF PESTS	465	285	180	
ELECTORAL AREA ADMINISTRATION	146,528	128,527	18,001	
ELECTORAL AREA PLANNING	94,587	95,371	(784)	
EMERGENCY PLANNING	8,430	6,424	2,006	
ENVIRONMENTAL CONSERVATION	15,400	15,800	(400)	
GENERAL GOVERNMENT	37,477	34,235	3,242	
HERITAGE (Subregional)	400	566	(166)	
ILLEGAL DUMPING	963	897	66	
MOSQUITO CONTROL - Impr. Only	15,143	10,598	4,545	
INVASIVE SPECIES (formerly noxious weeds)	1,400	1,318	82	
NUISANCE CONTROL	714	718	(4)	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	979	1,005	(26)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	562	396	166	
REGIONAL TRAILS	7,124	7,477	(353)	
REGIONAL TRANSIT	1,387	-	1,387	
SOLID WASTE MANAGEMENT PLAN	4,973	4,190	783	
SUBDIVISION SERVICING	13,226	13,528	(302)	
TRANSIT - SOUTH OKANAGAN	10,678	7,108	3,570	
<b>Subtotal</b>	<b>416,932</b>	<b>380,899</b>	<b>36,033</b>	<b>9.46%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	124,943	122,273	2,670	2.18%
<b><u>Regional Director determines budget</u></b>				
CEMETERY	1,000	1,000	-	
COMMUNITY PARKS	38,192	31,531	6,661	
ECONOMIC DEVELOPMENT	10,905	11,233	(328)	
GRANT IN AID	3,000	1,879	1,121	
MUSEUM LAND AND BUILDING (DEBT SERVICING)	18,378	18,360	18	
MUSEUM SERVICE	15,324	15,225	99	
RECREATION SERVICES - TOWN OF OSOYOOS	75,070	61,420	13,650	
RURAL PROJECTS	16,422	16,422	-	
VICTIM SERVICES AREA A	4,479	5,000	(521)	
<b>Subtotal</b>	<b>182,770</b>	<b>162,070</b>	<b>20,700</b>	<b>12.77%</b>
<b>SUBTOTAL</b>	<b>724,646</b>	<b>665,242</b>	<b>59,404</b>	<b>8.93%</b>
<b><u>Services</u></b>				
OKANAGAN REGIONAL LIBRARY	102,070	96,774	5,296	
OBWB - Defined Area A/D (1/2 of Req)	27,312	27,381	(69)	
REFUSE DISPOSAL	-	3,000	(3,000)	
STERILE INSECT RELEASE	51,302	52,489	(1,187)	
<b>Subtotal</b>	<b>180,684</b>	<b>179,644</b>	<b>1,040</b>	<b>0.58%</b>
<b>TOTAL</b>	<b>\$ 905,330</b>	<b>\$ 844,886</b>	<b>\$ 60,444</b>	<b>7.15%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.35</b>	<b>\$ 1.32</b>	<b>\$ 0.03</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 587.96</b>	<b>\$ 562.68</b>	<b>\$ 25.28</b>	
<b><u>Service Areas</u></b>				
ANARCHIST MTN. FIRE	225,171	219,383	5,788	
NORTHWEST SEWER	15,600	15,601	(1)	6.13%

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

**ELECTORAL AREA B**  
**(CAWSTON)**

	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 9,291	\$ 8,671	\$ 620	
ANIMAL CONTROL	2,926	2,875	51	
DESTRUCTION OF PESTS	123	70	53	
ELECTORAL AREA ADMINISTRATION	38,608	31,410	7,198	
ELECTORAL AREA PLANNING	24,922	23,307	1,615	
EMERGENCY PLANNING	2,221	1,570	651	
GENERAL GOVERNMENT	9,874	8,367	1,507	
HERITAGE (Subregional)	105	138	(33)	
ILLEGAL DUMPING	254	219	35	
NUISANCE CONTROL	188	175	13	
INVASIVE SPECIES (formerly noxious weeds)	369	322	47	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	258	246	12	
REGIONAL TRAILS	1,877	1,827	50	
REGIONAL TRANSIT	365	-	365	
SOLID WASTE MANAGEMENT PLAN	1,310	1,024	286	
STERILE INSECT RELEASE	1,790	1,523	267	
SUBDIVISION SERVICING	3,485	3,306	179	
<b>Subtotal</b>	<b>97,967</b>	<b>85,050</b>	<b>12,917</b>	<b>15.19%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY	57,504	29,378	28,126	
REFUSE DISPOSAL - IMPR ONLY	62,489	62,453	36	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	-	
SWIMMING POOL - IMPR ONLY	16,782	11,999	4,783	
<b>Subtotal</b>	<b>146,775</b>	<b>113,830</b>	<b>32,945</b>	<b>28.94%</b>
<b><u>Regional Director determines budget</u></b>				
COMMUNITY PARKS	34,250	24,394	9,856	
GRANT IN AID	4,000	6,001	(2,001)	
RURAL PROJECTS	31,060	20,427	10,633	
<b>Subtotal</b>	<b>69,310</b>	<b>50,822</b>	<b>18,488</b>	<b>36.38%</b>
<b>SUBTOTAL</b>	<b>314,052</b>	<b>249,702</b>	<b>64,350</b>	<b>25.77%</b>
<b><u>Service Areas</u></b>				
FIRE PROTECTION	109,933	150,768	(40,835)	
MOSQUITO CONTROL Impr. Only	45,553	40,969	4,584	
OKANAGAN REGIONAL LIBRARY	26,894	23,650	3,244	
STERILE INSECT RELEASE	143,387	144,397	(1,010)	
<b>Subtotal</b>	<b>325,767</b>	<b>359,784</b>	<b>(34,017)</b>	<b>-9.45%</b>
<b>TOTAL</b>	<b>\$ 639,819</b>	<b>\$ 609,486</b>	<b>\$ 30,333</b>	<b>4.98%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.95</b>	<b>\$ 3.26</b>	<b>\$ (0.31)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 761.93</b>	<b>\$ 714.67</b>	<b>\$ 47.26</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA C (OLIVER RURAL)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 50,613	\$ 46,035	\$ 4,578	
ANIMAL CONTROL	15,080	15,348	(268)	
BUILDING INSPECTION	43,868	40,624	3,244	
DESTRUCTION OF PESTS	632	372	260	
SOLID WASTE MANAGEMENT PLAN	6,753	5,467	1,286	
ELECTORAL AREA ADMINISTRATION	198,991	167,678	31,313	
ELECTORAL AREA PLANNING	128,452	124,422	4,030	
EMERGENCY PLANNING	11,448	8,381	3,067	
ENVIRONMENTAL CONSERVATION	20,914	20,614	300	
GENERAL GOVERNMENT	50,895	44,664	6,231	
HERITAGE (Subregional)	544	738	(194)	
ILLEGAL DUMPING	1,307	1,170	137	
MOSQUITO CONTROL - Impr Only	72,178	56,212	15,966	
INVASIVE SPECIES (formerly noxious weeds)	1,901	1,720	181	
NUISANCE CONTROL	969	936	33	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,330	1,311	19	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	763	516	247	
REGIONAL TRAILS	9,675	9,754	(79)	
REGIONAL TRANSIT	1,884	-	1,884	
SUBDIVISION SERVICING	17,961	17,649	312	
TRANSIT - SOUTH OKANAGAN	14,501	9,273	5,228	
<b>Subtotal</b>	<b>650,659</b>	<b>572,884</b>	<b>77,775</b>	<b>13.58%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
ARENA	225,957	138,309	87,648	
PARKS	169,804	152,973	16,831	
POOL	105,705	96,746	8,959	
RECREATION HALL	78,078	69,658	8,420	
RECREATION PROGRAMS	63,249	62,456	793	
<b>Parks &amp; Recreation Subtotal</b>	<b>642,793</b>	<b>520,142</b>	<b>122,651</b>	<b>23.58%</b>
REFUSE DISPOSAL	46,371	45,938	433	
HERITAGE GRANT	66,412	65,036	1,376	
ECONOMIC DEVELOPMENT	12,074	11,216	858	
VENABLES THEATRE SERVICE	50,449	49,121	1,328	
FRANK VENABLES AUDITORIUM	109,367	109,016	351	
<b>Subtotal</b>	<b>927,467</b>	<b>800,469</b>	<b>126,998</b>	<b>15.87%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT IN AID	5,000	-	5,000	
NOISE BYLAW AREA C	5,660	5,296	364	
RURAL PROJECTS	24,170	21,798	2,372	
UNTIDY/UNSIGHTLY PREMISES C	4,406	4,188	218	
VICTIM SERVICES AREA C	2,645	5,000	(2,355)	
WATER SYSTEM - LOOSE BAY	22,863	15,896	6,967	
<b>Subtotal</b>	<b>64,744</b>	<b>52,178</b>	<b>12,566</b>	<b>24.08%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	29,483	28,368	1,115	
OKANAGAN REGIONAL LIBRARY	138,615	126,253	12,362	
STERILE INSECT RELEASE	93,543	94,565	(1,022)	
<b>Subtotal</b>	<b>261,641</b>	<b>249,186</b>	<b>12,455</b>	<b>5.00%</b>
<b>SUBTOTAL</b>	<b>1,904,511</b>	<b>1,674,717</b>	<b>229,794</b>	
<b><u>Service Areas</u></b>				
FIRE PROT-WILLOWBROOK-K(714)	161,545	216,807	(55,262)	
<b>TOTAL</b>	<b>\$ 2,066,056</b>	<b>\$ 1,891,524</b>	<b>\$ 174,532</b>	<b>9.23%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.28</b>	<b>\$ 2.29</b>	<b>\$ (0.01)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 773.12</b>	<b>\$ 722.82</b>	<b>\$ 50.30</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 58,332	\$ 51,772	\$ 6,560	
ANIMAL CONTROL	21,948	22,747	(799)	
EMERGENCY PLANNING	16,663	12,421	4,242	
BUILDING INSPECTION	32,464	25,214	7,250	
DESTRUCTION OF PESTS	919	552	367	
ELECTORAL AREA ADMINISTRATION	289,624	248,506	41,118	
ELECTORAL AREA PLANNING	186,958	184,398	2,560	
ENVIRONMENTAL CONSERVATION	30,440	30,550	(110)	
GENERAL GOVERNMENT	74,075	66,194	7,881	
HERITAGE (Subregional)	791	1,094	(303)	
ILLEGAL DUMPING	1,903	1,734	169	
MOSQUITO CONTROL - Impr Only	9,356	7,669	1,687	
INVASIVE SPECIES (formerly noxious weeds)	2,767	2,549	218	
NUISANCE CONTROL	1,411	1,388	23	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	1,111	765	346	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,936	1,943	(7)	
REGIONAL TRAILS	14,082	14,457	(375)	
REGIONAL TRANSIT	2,742	-	2,742	
SOLID WASTE MANAGEMENT PLAN	9,829	8,102	1,727	
SUBDIVISION SERVICING	26,142	26,156	(14)	
<b>Subtotal</b>	<b>783,491</b>	<b>708,211</b>	<b>75,280</b>	<b>10.63%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT	98,447	86,252	12,195	
GRANT IN AID	15,000	6,688	8,312	
HERITAGE CONSERVATION	-	-	-	
NOISE BYLAWS	4,434	4,129	305	
RURAL PROJECTS	100,018	157,904	(57,886)	
UNSIGHTLY/UNTIDY PREMISES	5,313	5,012	301	
VICTIM SERVICES DEFI	3,122	3,607	(485)	
<b>Subtotal</b>	<b>226,334</b>	<b>263,592</b>	<b>(37,258)</b>	<b>-14.13%</b>
<b>SUBTOTAL</b>	<b>1,009,825</b>	<b>971,803</b>	<b>38,022</b>	
<b><u>Service Areas - Ok Falls</u></b>				
FIRE PROT-OK FALLS-J(714) & J(715)	392,682	289,101	103,581	
RECREATION-OK FALLS-F(714) & F(715)	570,204	531,977	38,227	
<b>Subtotal</b>	<b>962,886</b>	<b>821,078</b>	<b>141,808</b>	<b>17.27%</b>
<b><u>Service Areas - Other</u></b>				
AREA D TRANSIT	103,390	100,636	2,754	
HERITAGE HILLS ELEC. SYS-M(715)	6,305	6,679	(374)	
OBWB - Defined Area A/D (1/2 of Req)	17,168	17,122	46	
OBWB - Defined Area D	18,520	17,941	579	
OKANAGAN REGIONAL LIBRARY	201,749	187,112	14,637	
SEPTAGE DISPOSAL SERVICE	4,911	4,767	144	
STERILE INSECT RELEASE	20,576	22,356	(1,780)	
<b>Subtotal</b>	<b>372,619</b>	<b>356,613</b>	<b>16,006</b>	<b>4.49%</b>
<b>TOTAL</b>	<b>\$ 2,345,330</b>	<b>\$ 2,149,494</b>	<b>\$ 195,836</b>	<b>9.11%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 1.85</b>	<b>\$ 1.84</b>	<b>\$ 0.01</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 857.61</b>	<b>\$ 805.80</b>	<b>\$ 51.81</b>	



**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA E (NARAMATA)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 37,316	\$ 34,829	\$ 2,487	
ANIMAL CONTROL	15,731	16,381	(650)	
BUILDING INSPECTION	23,912	20,283	3,629	
DESTRUCTION OF PESTS	659	397	262	
EMERGENCY PLANNING	11,943	8,945	2,998	
ELECTORAL AREA ADMINISTRATION	207,593	178,959	28,634	
ELECTORAL AREA PLANNING	134,005	132,792	1,213	
ENVIRONMENTAL CONSERVATION	21,818	22,000	(182)	
GENERAL GOVERNMENT	53,095	47,669	5,426	
HERITAGE (Subregional)	567	788	(221)	
ILLEGAL DUMPING	1,364	1,249	115	
INVASIVE SPECIES (formerly noxious weeds)	1,983	1,836	147	
NUISANCE CONTROL	1,011	999	12	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	796	551	245	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,388	1,399	(11)	
REGIONAL TRAILS	10,093	10,411	(318)	
REGIONAL TRANSIT	1,965	-	1,965	
SOLID WASTE MANAGEMENT PLAN	7,045	5,835	1,210	
SUBDIVISION SERVICING	18,738	18,836	(98)	
<b>Subtotal</b>	<b>551,022</b>	<b>504,159</b>	<b>46,863</b>	<b>9.30%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT IN AID	9,000	5,000	4,000	
NARAMATA MUSEUM	15,648	8,863	6,785	
NARAMATA PARKS & REC	287,255	260,574	26,681	
NARAMATA TRANSIT	103,624	103,044	580	
NOISE CONTROL	5,660	5,296	364	
RURAL PROJECTS	50,892	40,057	10,835	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	10,000	10,000	-	
UNTIDY AND UNSIGHTLY CONTROL	3,921	3,703	218	
VICTIM SERVICES DEFI	2,238	2,597	(359)	
<b>Subtotal</b>	<b>488,238</b>	<b>439,134</b>	<b>49,104</b>	<b>11.18%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	30,757	30,276	481	
OKANAGAN REGIONAL LIBRARY	144,607	134,747	9,860	
	<b>175,364</b>	<b>165,023</b>	<b>10,341</b>	<b>6.27%</b>
<b>SUBTOTAL</b>	<b>1,214,624</b>	<b>1,108,316</b>	<b>106,308</b>	<b>9.59%</b>
<b><u>Service Areas</u></b>				
CEMETERY-P(715)	31,281	31,528	(247)	
NARAMATA FIRE DEPARTMENT	518,826	491,445	27,381	
NARAMATA WATER (Parcel)	121,138	120,750	388	
SEPTAGE DISPOSAL SERVICE	3,520	3,433	87	
STERILE INSECT RELEASE	40,224	41,245	(1,021)	
<b>Subtotal</b>	<b>714,989</b>	<b>688,401</b>	<b>26,588</b>	<b>3.86%</b>
<b>TOTAL</b>	<b>\$ 1,929,613</b>	<b>\$ 1,796,717</b>	<b>\$ 132,896</b>	<b>7.40%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.10</b>	<b>\$ 2.11</b>	<b>\$ (0.01)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,320.24</b>	<b>\$ 1,222.97</b>	<b>\$ 97.27</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 23,881	\$ 21,297	\$ 2,584	
ANIMAL CONTROL	9,900	10,307	(407)	
BUILDING INSPECTION	6,433	5,961	472	
DESTRUCTION OF PESTS	415	250	165	
ELECTORAL AREA ADMINISTRATION	130,645	112,597	18,048	
ELECTORAL AREA PLANNING	84,334	83,550	784	
EMERGENCY PLANNING	7,516	5,628	1,888	
ENVIRONMENTAL CONSERVATION	13,731	13,842	(111)	
GENERAL GOVERNMENT	33,414	29,992	3,422	
HERITAGE (Subregional)	357	496	(139)	
ILLEGAL DUMPING	858	786	72	
MOSQUITO CONTROL - Impr Only	734	489	245	
INVASIVE SPECIES (formerly noxious weeds)	1,248	1,155	93	
NUISANCE CONTROL	636	629	7	
SUBDIVISION SERVICING	11,792	11,851	(59)	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	873	880	(7)	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	501	347	154	
REGIONAL TRAILS	6,352	6,550	(198)	
REGIONAL TRANSIT	1,237	-	1,237	
SOLID WASTE MANAGEMENT PLAN	4,434	3,671	763	
<b>Subtotal</b>	<b>339,290</b>	<b>310,278</b>	<b>29,012</b>	<b>9.35%</b>
<b><u>Regional Director determines budget</u></b>				
GRANT-IN-AID	-	-	-	
NOISE BYLAW	2,000	1,871	129	
PARKS COMMISSION	143,882	116,358	27,524	
RURAL PROJECTS	32,289	17,476	14,813	
UNTIDY AND UNSIGHTLY CONTROL	4,006	3,788	218	
VICTIM SERVICES DEFI	1,408	1,634	(226)	
<b>Subtotal</b>	<b>183,586</b>	<b>141,127</b>	<b>42,459</b>	<b>30.09%</b>
<b><u>Requisitions from Other Multi-Regional Boards</u></b>				
OKANAGAN BASIN WATER BOARD	19,357	19,049	308	1.61%
<b>SUBTOTAL</b>	<b>542,233</b>	<b>470,454</b>	<b>71,779</b>	<b>15.26%</b>
<b><u>Service Areas</u></b>				
ELECT SYS-WESTBENCH EST/HUSULA-A(715)	6,832	6,201	631	
FAULDER WATER SYSTEM-A(777)	172,929	140,304	32,625	
FIRE PROTECTION-WESTBENCH/PIB LANDS-A(715)	390,542	324,420	66,122	
OKANAGAN REGIONAL LIBRARY	91,006	84,780	6,226	
REC CENTRE COST SHARING-M(715)	20,000	20,000	-	
STERILE INSECT RELEASE	12,810	13,820	(1,010)	
SEPTAGE DISPOSAL SERVICE	1,606	1,546	60	
WEST BENCH WATER CAPITAL (PARCEL)	115,600	115,600	-	
<b>Subtotal</b>	<b>811,326</b>	<b>706,671</b>	<b>104,655</b>	<b>14.81%</b>
<b>TOTAL</b>	<b>\$ 1,353,559</b>	<b>\$ 1,177,125</b>	<b>\$ 176,434</b>	<b>14.99%</b>
<b>Average Res Tax Rate/\$1000</b>	<b>\$ 2.16</b>	<b>\$ 2.00</b>	<b>\$ 0.16</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 1,314.22</b>	<b>\$ 1,123.20</b>	<b>\$ 191.02</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b><u>ELECTORAL AREA G</u></b> <b><u>(HEDLEY/KEREMEOS)</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 16,412	\$ 15,323	\$ 1,089	
ANIMAL CONTROL	5,881	5,763	118	
DESTRUCTION OF PESTS	246	140	106	
ELECTORAL AREA ADMINISTRATION	77,612	62,965	14,647	
ELECTORAL AREA PLANNING	50,100	46,722	3,378	
EMERGENCY PLANNING	4,465	3,147	1,318	
GENERAL GOVERNMENT	19,850	16,772	3,078	
HERITAGE (Subregional)	212	277	(65)	
ILLEGAL DUMPING	510	439	71	
MOSQUITO CONTROL - Impr Only	22,431	13,626	8,805	
INVASIVE SPECIES (formerly noxious weeds)	741	646	95	
NUISANCE CONTROL	378	352	26	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	519	492	27	
REGIONAL TRAILS	3,774	3,663	111	
REGIONAL TRANSIT	735	-	735	
SOLID WASTE MANAGEMENT PLAN	2,634	2,053	581	
SUBDIVISION SERVICING	7,005	6,627	378	
<b>Subtotal</b>	<b>213,506</b>	<b>179,007</b>	<b>34,499</b>	<b>19.27%</b>
<b><u>Village &amp; Regional Director determine budget</u></b>				
CEMETERY	2,000	2,000	-	
KEREMEOS & DIST. REC. FACILITY - IMPR ONLY	101,575	51,918	49,657	
REFUSE DISPOSAL - IMPR ONLY	110,381	110,368	13	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	0	
SWIMMING POOL - IMPR ONLY	29,643	21,205	8,438	
TRANSIT	5,145	3,168	1,977	
<b>Subtotal</b>	<b>258,744</b>	<b>198,659</b>	<b>60,085</b>	<b>30.25%</b>
<b><u>Regional Director determines budget</u></b>				
ELECTRICAL SYSTEM OLALLA	1,976	1,076	900	
GRANT IN AIDS	8,000	8,000	-	
HERITAGE GRANT	4,000	4,000	-	
RURAL PROJECTS	37,334	34,423	2,911	
UNTIDY AND UNSIGHTLY CONTROL	5,198	4,907	291	
<b>Subtotal</b>	<b>56,508</b>	<b>52,406</b>	<b>4,102</b>	<b>7.83%</b>
<b>SUBTOTAL</b>	<b>528,758</b>	<b>430,072</b>	<b>98,686</b>	<b>22.95%</b>
<b><u>Service Areas</u></b>				
ELECT SYS-SCHNEIDER SUB-A(716)	1,000	1,000	-	
FIRE PROTECTION-J(716)	109,933	150,768	(40,835)	
OBWB - Defined Area	190	168	22	
OKANAGAN REGIONAL LIBRARY	54,064	47,409	6,655	
STERILE INSECT RELEASE	103,833	104,141	(308)	
<b>Subtotal</b>	<b>269,021</b>	<b>303,486</b>	<b>(34,465)</b>	<b>-11.36%</b>
<b>TOTAL</b>	<b>\$ 797,779</b>	<b>\$ 733,558</b>	<b>\$ 64,221</b>	<b>8.75%</b>
<b>Average ResTax Rate/\$1000</b>	<b>\$ 2.06</b>	<b>\$ 2.28</b>	<b>\$ (0.22)</b>	
<b>Average Taxes per Res Property</b>	<b>\$ 456.85</b>	<b>\$ 433.03</b>	<b>\$ 23.82</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b><u>ELECTORAL AREA H</u></b> <b><u>(PRINCETON RURAL)</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>NET</u></b> <b><u>CHANGE</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 34,823	\$ 32,511	\$ 2,312	
BUILDING INSPECTION	22,353	20,726	1,627	
ELECTORAL AREA ADMINISTRATION	202,501	169,160	33,341	
ELECTORAL AREA PLANNING	130,718	125,521	5,197	
EMERGENCY PLANNING	11,650	8,455	3,195	
GENERAL GOVERNMENT	51,792	45,058	6,734	
HERITAGE (Subregional)	553	744	(191)	
ILLEGAL DUMPING	1,330	1,180	150	
INVASIVE SPECIES (formerly noxious weeds)	1,934	1,735	199	
NUISANCE CONTROL	986	945	41	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,354	1,322	32	
REGIONAL TRAILS	9,846	9,841	5	
REGIONAL TRANSIT	1,917	-	1,917	
SOLID WASTE MANAGEMENT PLAN	6,872	5,515	1,357	
SUBDIVISION SERVICING	18,278	17,804	474	
<b>Subtotal</b>	<b>496,908</b>	<b>440,517</b>	<b>56,391</b>	<b>12.80%</b>
<b><u>Town &amp; Regional Director determine budget</u></b>				
RECREATON	227,966	226,000	1,966	
REFUSE DISPOSAL	201,717	196,415	5,302	
TRANSIT	7,559	1,293	6,266	
<b>Subtotal</b>	<b>437,242</b>	<b>423,708</b>	<b>13,534</b>	<b>3.19%</b>
<b><u>Regional Director determines budget</u></b>				
CEMETERY	3,000	3,000	-	
GRANT IN AID	25,000	17,000	8,000	
MOSQUITO CONTROL - Impr. Only	12,669	9,723	2,946	
NOISE BYLAW - AREA H	5,660	5,296	364	
RURAL PROJECTS	79,580	50,708	28,872	
UNTIDY UNSIGHTLY	7,422	6,986	436	
<b>Subtotal</b>	<b>133,331</b>	<b>92,713</b>	<b>40,618</b>	<b>43.81%</b>
<b>SUBTOTAL</b>	<b>1,067,481</b>	<b>956,938</b>	<b>110,543</b>	<b>11.55%</b>
<b><u>Service Areas</u></b>				
FIRE PROT-TULAMEEN/COALMONT-C(717)	229,069	229,063	6	
TULAMEEN RECREATION COMMISSION	30,799	28,694	2,105	
<b>Subtotal</b>	<b>259,868</b>	<b>257,757</b>	<b>2,111</b>	<b>0.82%</b>
<b><u>Service Areas</u></b>				
FIRE PROTECTION AREA H	101,235	101,479	(244)	
OBWB - Defined Area	461	446	15	
SHINISH CREEK DIVERSION-B(717)	10,000	10,000	-	
<b>Subtotal</b>	<b>111,696</b>	<b>111,925</b>	<b>(229)</b>	<b>-0.20%</b>
<b>TOTAL</b>	<b>\$ 1,439,045</b>	<b>\$ 1,326,620</b>	<b>\$ 112,425</b>	<b>8.47%</b>
<b>Average Tax Rate/\$1000</b>	<b>\$ 1.63</b>	<b>\$ 1.67</b>	<b>\$ (0.04)</b>	
<b>Average Taxes per Property</b>	<b>\$ 501.21</b>	<b>\$ 459.41</b>	<b>\$ 41.80</b>	

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN**  
**2019 Budget Comparative Requisition**

<b>ELECTORAL AREA I (KALEDEN/OK FALLS)</b>	<b>2019</b>	<b>2018</b>	<b>NET CHANGE</b>	<b>% CHANGE</b>
<b><u>Participating Directors determine budget by weighted vote</u></b>				
911 EMERGENCY CALL SYSTEM - Impr. Only	\$ 33,122	\$ 30,617	\$ 2,505	
ANIMAL CONTROL	12,969	13,630	(661)	
EMERGENCY PLANNING	9,846	7,443	2,403	
BUILDING INSPECTION	17,280	15,109	2,171	
DESTRUCTION OF PESTS	543	330	213	
ELECTORAL AREA ADMINISTRATION	171,142	148,905	22,237	
ELECTORAL AREA PLANNING	110,475	110,492	(17)	
ENVIRONMENTAL CONSERVATION	17,987	18,306	(319)	
GENERAL GOVERNMENT	43,772	39,663	4,109	
HERITAGE (Subregional)	467	655	(188)	
ILLEGAL DUMPING	1,124	1,039	85	
MOSQUITO CONTROL - Impr Only	5,313	4,535	778	
INVASIVE SPECIES (formerly noxious weeds)	1,635	1,527	108	
NUISANCE CONTROL	834	831	3	
REGIONAL GROWTH STRATEGY - SUB-REGIONAL	656	459	197	
REGIONAL ECONOMIC DEVELOPMENT (OK FILM COMM)	1,144	1,164	(20)	
REGIONAL TRAILS	8,321	8,662	(341)	
REGIONAL TRANSIT	1,620	-	1,620	
SOLID WASTE MANAGEMENT PLAN	5,808	4,855	953	
SUBDIVISION SERVICING	15,447	15,672	(225)	
<b>Subtotal</b>	<b>459,506</b>	<b>423,894</b>	<b>35,612</b>	<b>8.40%</b>
<b><u>Regional Director determines budget</u></b>				
ECONOMIC DEVELOPMENT	58,173	51,682	6,491	
GRANT IN AID	10,000	4,007	5,993	
NOISE BYLAWS	2,620	2,474	146	
RURAL PROJECTS	124,815	94,617	30,198	
UNSIGHTLY/UNTIDY PREMISES	3,139	3,004	135	
VICTIM SERVICES DEFI	1,845	2,161	(316)	
<b>Subtotal</b>	<b>200,593</b>	<b>157,945</b>	<b>42,648</b>	<b>27.00%</b>
<b>SUBTOTAL</b>	<b>660,099</b>	<b>581,839</b>	<b>78,260</b>	
<b><u>Service Areas - Kaleden</u></b>				
FIRE PROT-KALEDEN-H(714) H(715)	335,920	335,920	-	
REC COMM KALEDEN-N(714)(715)	124,707	134,751	(10,044)	
<b>Subtotal</b>	<b>460,627</b>	<b>470,671</b>	<b>(10,044)</b>	<b>-2.13%</b>
<b><u>Service Areas - Other</u></b>				
APEX CIRCLE DEBT SERVICING -parcel	5,128	5,128	-	
APEX WASTE TRANSFER STATION	90,431	63,353	27,078	
OBWB - Defined Area A/(D & I) (1/2 of Req)	10,144	10,259	(115)	
OBWB - Defined Area D & I	10,944	10,751	193	
OKANAGAN REGIONAL LIBRARY	119,216	112,118	7,098	
SEPTAGE DISPOSAL SERVICE	2,902	2,857	45	
STERILE INSECT RELEASE	12,206	13,636	(1,430)	
TRANSIT - SOUTH OKANAGAN	12,240	7,817	4,423	
<b>Subtotal</b>	<b>263,211</b>	<b>225,919</b>	<b>37,292</b>	<b>16.51%</b>
<b>TOTAL</b>	<b>\$ 1,383,937</b>	<b>\$ 1,278,429</b>	<b>\$ 105,508</b>	<b>8.25%</b>

Attachment 1 Summary of 2019-2023 Budget Revisions									
Service	Cost Ctr #	Account	Increase (Decrease)	Moved By	Seconded By	Votes For	Votes Against	Passed (Y/N)	Explanation of Changes
Rural Projects - Area H	390	Community Works Gax Funds	20,000						Contribution to Princeton Curling Club
	390	Community Works Gax Expense	20,000						
Rural Projects - Area C	330	Tax Requisition	30,000						GARP Study
		Contingency	30,000						
Kaleden Recreation Commission	7530	Tax Requisition	52,000						Pioneer Park improvements
		Capital Expenditures	52,000						
Rural Projects - Area I	350	Tax Requisition	10,000						Six Month Trial of Security Patrols
		Contract Service	10,000						
Rural Projects - Area I	350	Tax Requisition	20,000						Capital Expenditures to complete Pioneer Park
		Capital Expenditure	20,000						
Area C - Revisions Impacting Regional Services									
ILLEGAL DUMPING	4250		18,230						53% increase to put Area C requisition at \$2,000
GENERAL GOVERNMENT	100		(162,221)						7% reduction to put Area C requisition at 2018 level
ELECTORAL AREA PLANNING	5000		(22,589)						2% reduction to put Area C requisition to 2018 level
EA ADMINISTRATION	300		(230,255)						13% reduction to put Area C requisition to 2018 level
ANIMAL CONTROL	9200		(47,770)						50% reduction to achieve 50% reduction in Area C 2018 requisition
BUILDING INSPECTION	2500		(21,494)						2% reduction to reduce Area C's requisition by \$3,000 from 2018 level
MOSQUITO CONTROL - Improvements Only	5700		(47,740)						22% reduction to reduce Area C's requisition to 2018 level
Area E - Revisions to Naramata Fire	1700	Tax Requisition	(11,265)						Reduction in Tax Requisition
		Operations	(3,265)						
		Equipment - Vehicles	(3,000)						
		Equipment - Firefighting	(2,000)						
		Supplies	(1,000)						
		Contracts & Agreements	(1,000)						
Area E - Naramata Recreation Commission		Tax Requisition	3,000						Additional project
		Park Improvements	3,000						
Area C - Willowbrook Water		Gax Tax Funding	150,000						Clorine tank for water system
		Gas Tax Expenditures	150,000						
Oliver Parks & Recreation		Tax Requisition	12,602						Housekeeping Adjustments to reconcile to OPR Budgets
		Operations expense	12,602						
General Government		Tax Requisition	8,000						Ultramarathon - option to contribute \$5,000
		Grant in aid	8,000						

## ADMINISTRATIVE REPORT

**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Apex Mountain Waste Transfer Station Loan Authorization Bylaw 2843,  
2019

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### **Administrative Recommendation:**

**THAT Bylaw No. 2843, 2019, Apex Mountain Waste Transfer Station Loan Authorization Bylaw be read a first, second and third time and be forwarded to the Ministry of Municipal Affairs for statutory approval.**

### **Reference:**

Bylaw Apex Mountain Waste Transfer Loan Authorization Bylaw No. 2669, 2014

### **Background:**

At the October 20, 2014 Board Meeting, Loan Authorization Bylaw No. 2669 was adopted for the purpose of borrowing an amount not to exceed \$265,000 for the establishment of a garbage and recycling depot for the service area.

Various challenges have delayed the project and the loan authorization bylaw has now expired, prompting the need for a new bylaw. In the time between 2014 and present, costs for construction have risen significantly and as such are reflected in the new loan authorization bylaw amount contained in the bylaw before the Board.

Bylaw 2843, 2019 Apex Mountain Waste Transfer Station Loan Authorization Bylaw will, if approved, replace Apex Mountain Waste Transfer Station Loan Authorization Bylaw 2669, 2014 to increase the maximum borrowing amount from \$265,000 to \$700,000 to reflect increased capital costs.

### **Analysis:**

The construction of a waste transfer station for Apex Mountain has been a top priority of the Solid Waste Management Plan since it was drafted in 2012. The initial plan contemplated an open container configuration, but during the public consultation process residents indicated a desire for an indoor facility, liquids removal, windblown litter control and access to local trails, all of which have now been addressed in the revised design of the facility. The costs for the addition of a building meeting the aesthetic requirements of the Resort and the Public, along with increased steel and construction costs, now estimates the engineering and capital forecast for the project at \$700,000 (McElhanney Consulting Services).

In most instances, loan authorization bylaws must receive approval from the service area ratepayers and the Province. In accordance with Local Government Act, participating area approval is not required for money borrowed for a purpose prescribed by regulation or in circumstances prescribed by regulation, subject to any conditions established by regulation.

The project is part of the approved Solid Waste Management Plan governed under the Environment Management Act. Section 24(7) (b) of the Environmental Management Act states that if a waste management plan has been approved by the minister of environment, a bylaw adopted by a municipality for the purpose of implementing the waste management plan does not require the assent of the electors or the approval of the electors. The amendment to the solid waste management plan required for the revised design has been approved by the Ministry.

**Respectfully submitted:**

*Christy Malden*

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C. Malden, Manager of Legislative Services



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2843, 2019

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A bylaw to authorize the long term borrowing for the capital costs associated with the Apex Mountain Solid Waste Transfer Station

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**WHEREAS** the Board of the Regional District of Okanagan Similkameen has established by Bylaw 2593, 2012 the Apex Mountain Solid Waste Transfer Station Local Service;

**AND WHEREAS** pursuant to the *Local Government Act* and the *Community Charter*, the Regional District of Okanagan-Similkameen may, by loan authorization bylaw, borrow money for capital purposes;

**AND WHEREAS** the Solid Waste Management Plan identifies the need to establish a garbage and recycling depot for Apex Alpine Ski Area;

**AND WHEREAS** approval of electors is not required in accordance with the *Local Government Act* and the *Environmental Management Act*;

**AND WHEREAS** the authority to borrow under this bylaw expires five (5) years from the date on which this bylaw is adopted;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1.0 LOAN AUTHORIZATION**

1.1 To borrow upon the credit of the Regional District a sum not exceeding seven hundred thousand (\$700,000) dollars for the establishment of a garbage and recycling depot for Apex Alpine Ski Area.

**2.0 TERM OF DEBENTURE.**

2.1 The maximum term for which debentures may be issued to secure debt created by this bylaw is twenty (20) years.

**3.0 CITATION**

3.1 This bylaw may be cited as Apex Mountain Waste Transfer Station Loan Authorization Bylaw No. 2843, 2019

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**READ A FIRST, SECOND, AND THIRD TIME** this xx day of xx

**APPROVED** by the Inspector of Municipalities this xx day of xx

**ADOPTED** this xx day of xx

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RDOS Board Chair

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Corporate Officer

## ADMINISTRATIVE REPORT

**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Oliver & District Arena Loan Authorization Bylaw 2844, 2019

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### Administrative Recommendation:

**THAT** Bylaw No. 2844, 2019 Oliver and District Arena Loan Authorization Bylaw be read a first, second and third time and forwarded to the Inspector of Municipalities for approval; and,

**THAT** upon approval by the Inspector of Municipalities, participating area approval for the adoption of the bylaw be obtained through an alternative approval process in accordance with the *Local Government Act*.

### Purpose:

To commence a loan authorization bylaw as required for the application for submission to the ICIP, Green Infrastructure Program.

### Reference:

Oliver Parks and Recreation Arena SLP  
January 3, 2019 report

### Business Plan Objective:

KSD #2.3 – To meet the public needs through the provision and enhancement of key services  
KSD #3.1 – To develop a socially sustainable region

### Background:

At the January 3, 2019 Board Meeting, the Board of Directors approved the submission of a grant application for the Oliver & District Arena Improvements Project through the *ICIP-Community, Culture and Recreation Program*; and resolved to commit to its share (\$2.6 million) of the project.

### Analysis:

The total project is estimated to cost approximately \$9.8M and the Oliver and District Arena reserve funds have approximately \$700,000. The cost sharing arrangement for this grant program is up to 40% from the Government of Canada and 33.33% from the Province of British Columbia. The remaining 26.66% is the responsibility of the service area residents which results in a commitment of \$2.6 million on behalf of the residents.

The closing date of the grant program was January 23, 2019. This application has been completed and submitted. The provincial grant analyst group has requested the RDOS submit a Loan Authorization Bylaw at 3<sup>rd</sup> reading to accompany the application to demonstrate the RDOS commitment to borrow the necessary \$2.6M should the grant be awarded

In order to finance the Regional District's share of this project the Regional District must issue long term borrowing which must be approved by the electorate in the Oliver and District Arena service area. The amount that is being borrowed will not exceed \$2.6M dollars (\$).

Should the grant application be rejected by the Province, the Board may rescind the readings and abandon the bylaw.

For a 20 year term the financial impact per average household will be an additional \$30.92/annum. Interest at 3.0% over a 20 year term is \$1,560,000.00 and the payment required each year is \$174,760.84.

**Respectfully submitted:**

*"Christy Malden*

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C. Malden, Manager of Legislative Services

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 2844, 2019**

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A bylaw to authorize the long term borrowing for the capital costs associated with the upgrades to the Oliver and District Arena.

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**WHEREAS** the Board of the Regional District of Okanagan Similkameen has authority through supplementary letters patent;

**AND WHEREAS** pursuant to the *Local Government Act* and the *Community Charter*, the Regional District of Okanagan-Similkameen may, by loan authorization bylaw, borrow money for capital purposes;

**AND WHEREAS** the authority to borrow under this bylaw expires five (5) years from the date on which this bylaw is adopted;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1.0 LOAN AUTHORIZATION**

1.1 To borrow upon the credit of the Regional District a sum not exceeding two million, six hundred thousand (\$2,600,000) dollars for the capital upgrades required for the Oliver and District Arena.

**2.0 TERM OF DEBENTURE.**

2.1 The maximum term for which debentures may be issued to secure debt created by this bylaw is twenty (20) years.

**3.0 CITATION**

3.1 This bylaw may be cited as Oliver and District Arena Loan Authorization Bylaw No. 2844, 2019

**READ A FIRST, SECOND, AND THIRD TIME** this xx day of xx

**APPROVED** by the Inspector of Municipalities this xx day of xx

**ADOPTED** this xx day of xx

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RDOS Board Chair

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Corporate Officer

## ADMINISTRATIVE REPORT

**TO:** Board of Directors

**FROM:** B. Newell, Chief Administrative Officer

**DATE:** February 7, 2019

**RE:** Letter of Support for Telus NDIT Grant Application

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### **Administrative Recommendation:**

**WHEREAS** the Regional District of Okanagan-Similkameen believes that a partnership between TELUS and the Province of British Columbia to improve technology would provide a valuable service to existing residents and stimulate economic interest; and

**WHEREAS** the Regional District of Okanagan-Similkameen has no Broadband Policy that would conflict with an application from TELUS to bring fibre optic services to the Village of Keremeos;

**THEREFORE BE IT RESOLVED THAT** the Regional District of Okanagan-Similkameen supports TELUS' application to the Northern Development Initiative Trust for funding to bring a TELUS PureFibre, fibre to the premise, solution to the Village of Keremeos.

### **Background:**

The installation of fibre optic cable opens economic development doors for rural communities such as Keremeos. Fibre optic infrastructure is increasingly necessary to provide advanced technology in community-sustaining sectors such as business development, health, education, government, and emergency response management. In Keremeos, the availability of fibre would enable the development of modern technology in our health centre and businesses, and the residential applications would support our strategic goals to attract and retain residents.

## ADMINISTRATIVE REPORT

**TO:** Board of Directors  
**FROM:** B. Newell, Chief Administrative Officer  
**DATE:** February 7, 2019  
**RE:** Declaration of State of Local Emergency Approval

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### **Enabling Legislation:**

The Emergency Program Act provides:

**12(1)** A local authority or the head of the local authority, may, at any time that the local authority or the head of the local authority, as the case may be, is satisfied that an emergency exists or is imminent in the jurisdictional area for which the local authority has responsibility, declare a state of local emergency relating to all or any part of the jurisdictional area.

**12(3)** The head of a local authority must, before making a declaration under subsection (1), use best efforts to obtain the consent of the other members of the local authority to the declaration and must, as soon as practicable after making a declaration under subsection (1), convene a meeting of the local authority to assist in directing the response to the emergency.

### **Administrative Recommendation:**

#### Electoral Area "C":

**THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 10 December 2018, at midnight for a further seven days to 17 December 2018, at midnight.**

**THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 17 December 2018, at midnight for a further seven days to 24 December 2018, at midnight.**

**THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 24 December 2018, at midnight for a further seven days to 31 December 2018, at midnight.**

**THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 31 December 2018, at midnight for a further seven days to 7 January 2019, at midnight.**

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THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 7 January 2019, at midnight for a further seven days to 14 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 14 January 2019, at midnight for a further seven days to 21 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 21 January 2019, at midnight for a further seven days to 28 January 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 28 January 2019, at midnight for a further seven days to 4 February 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 4 February 2019, at midnight for a further seven days to 11 February 2019, at midnight.

**Reference:**

*Emergency Program Act, Section 12*

**Background:**

2018 Spring Freshet Flooding

The State of Local Emergency for Electoral Area "B" was **cancelled** on May 28<sup>th</sup> 2018.

The State of Local Emergency for Electoral Area "E" was **cancelled** on May 28<sup>th</sup> 2018.

The State of Local Emergency for Electoral Area "H" was **cancelled** on May 28<sup>th</sup> 2018.

The State of Local Emergency for Electoral Area "F" was **cancelled** on July 13<sup>th</sup> 2018.

The State of Local Emergency for Electoral Area "G" was **cancelled** on July 18<sup>th</sup> 2018.

The State of Local Emergency for Electoral Area "A" was **cancelled** on July 23<sup>rd</sup> 2018.

The State of Local Emergency for Electoral Area "D" was **cancelled** on November 20<sup>th</sup>, 2018

Inclement weather conditions on March 22<sup>nd</sup> 2018, coupled with significant snowpack, higher than average seasonal ground water levels and rain on snow events led to extensive Freshet flooding in the RDOS. The RDOS Emergency Operations Centre (EOC) was activated on March 22<sup>nd</sup> 2018 to support emergency responders and residents dealing with issues related to the flooding. The EOC remained active on a daily basis, offering support to our partners throughout the region, until Friday June 15, 2018, when operations began scaling back and shortly after, wildfires became active. The EOC was active for support to wildfires through the summer and scaled back in mid-September. Now the EOC continues to provide support for response work and recovery efforts in the region. State of

Local Emergency remains in Electoral Area "C" until emergency response works are completed that necessitate the use of SOLE authority for access onto private lands to effect the work and due to the continued imminent risk of flooding in Park Rill Creek.

**Respectfully submitted:**

Bill Newell

Emergency Operations Centre Director