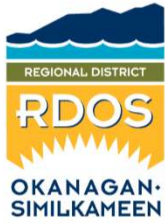




# 2019 Budget Committee Workshop

December 13, 2018

9:00 – 12:00PM



# Agenda

1. Review of Agenda for the Morning
2. Consolidated Summary
3. 2019 Requisition Summary
4. Impact per Household
5. 2019 Comparative Requisition
6. Break (10:30-10:45)
7. Changes Since 2018
8. Five Year Financial Plan – Regional Services
9. Five Year Financial Plan – Rural Services
10. Budget By Jurisdiction
11. Lunch (12:00-12:30)