



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BUDGET WORKSHOP AGENDA

Friday, December 8, 2017

9:00 – 3:00 pm

A. RDOS DRAFT 2018-2022 FINANCIAL PLAN REVIEW

1. Response to questions arising from previous Budget Committee meetings
2. Summary and Impact of Changes
3. Rural Programs (continued)
4. Shared Programs
5. Area Services
6. Capital Budget Overview
7. Update on User Fees and Charges
8. Okanagan Similkameen Regional Hospital District 2018 Budget

B. ADJOURNMENT

Upcoming Budget Workshop Dates:

Thursday, December 14, 2017