

**REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN**

**BYLAW NO. 3102.03, 2025**

---

A bylaw to amend the 2025-2029 Five Year Financial Plan

---

**WHEREAS** the Regional District of Okanagan-Similkameen has, by bylaw, adopted the 2025-2029 Five Year Financial Plan;

**AND WHEREAS** it is deemed advisable and expedient that the Five Year Financial Plan now be amended;

**NOW THEREFORE**, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

**1 Citation**

1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Amendment Bylaw No. 3102.03, 2025."

**2 Interpretation**

2.1 Regional District of Okanagan-Similkameen 2025-2029 Five Year Financial Plan Bylaw No. 3102, 2025, shall be amended as per Schedule "A" attached hereto and forming part of this bylaw.

**READ A FIRST SECOND AND THIRD TIME** this 3<sup>rd</sup> day of July, 2025.

**ADOPTED BY 2/3 VOTE** this 3<sup>rd</sup> day of July, 2025.



---

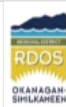
Board Chair



---

Corporate Officer

Schedule A

	Regional District of Okanagan-Similkameen				
	2026-2029 Capital Financial Plan				
	Mosquito Control - 5701				
GL Account	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Actuals / reserve balances last updated December 31, 2024					
Revenues					
Transfer from equipment replacement deposit account	\$ 37,000	\$ -	\$ -	\$ -	\$ -
Transfer from operating reserve	\$ 27,000	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 64,000	\$ -	\$ -	\$ -	\$ -
Expenses					
Vehicle replacement	\$ 64,000				
Total Expenses	\$ 64,000	\$ -	\$ -	\$ -	\$ -