

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Thursday, March 7, 2019

RDOS Boardroom – 101 Martin Street, Penticton

SCHEDULE OF MEETINGS

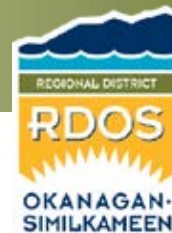
9:00 am	-	9:30 am	Planning and Development Committee
9:30 am	-	10:00 am	Community Services Committee
10:00 am	-	11:15 pm	Corporate Services Committee
11:15 am	-	12:15 pm	Environment and Infrastructure Committee
12:15 pm	-	12:45 pm	Lunch
12:45 pm	-	4:30 pm	RDOS Board

"Karla Kozakevich"

Karla Kozakevich
RDOS Board Chair

Advance Notice of Meetings:

March 21, 2019	RDOS Board/OSRHD Board/Committee Meetings
April 4, 2019	RDOS Board/Committee Meetings
April 18, 2019	RDOS Board/OSRHD Board/Committee Meetings
May 9, 2019	RDOS Board/Committee Meetings
May 23, 2019	RDOS Board/OSRHD Board/Committee Meetings
June 6, 2019	RDOS Board/Committee Meetings
June 20, 2019	RDOS Board/OSRHD Board/Committee Meetings
July 4, 2019	RDOS Board/Committee Meetings



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Planning and Development Committee

Thursday, March 7, 2019

9:00 a.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Planning and Development Committee Meeting of March 7, 2019 be adopted.

B. OVERVIEW OF THE OBWB/PROVINCIAL "1.0 HECTARE POLICY" FOR GRANT FUNDING – For Information Only

1. OBWB Sewage Facilities Assistance Grant Terms of Reference

To provide the Board of Directors with an overview of the 1.0 hectare (ha) minimum parcel size requirement for subdividing land that is to be serviced by an on-site septic disposal system.

C. ACCESSORY DWELLING UNIT ("CARRIAGE HOUSE") REVIEW

To seek direction from the Board of Directors with regard to proposed amendments to the Okanagan Electoral Area Official Community Plan (OCP) and Zoning Bylaws in order to allow for "accessory dwellings" (i.e. carriage houses) as a permitted use in certain low density residential zones (i.e. RS1, RS2, etc.) and Small Holdings (SH) zones.

RECOMMENDATION 2

THAT the Okanagan Electoral Area Official Community Plan Bylaws and Zoning Bylaws be amended to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones.

D. ADJOURNMENT

TO: Planning and Development Committee

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Overview of the OBWB/Provincial "1.0 Hectare Policy" for Grant Funding

Administrative Recommendation:

For information.

Purpose:

The purpose of this report is to provide the Board with an overview of the 1.0 hectare (ha) minimum parcel size requirement for subdividing land that is to be serviced by an on-site septic disposal system.

Background:

At the 2006 Union of British Columbia Municipalities (UBCM) Conference, representatives of the met with the Minister of (then) Community Services to discuss provincial funding requirements for the north-west Osoyoos Lake Sewer Extension Project.

The Regional District was advised that provincial infrastructure grant criteria required the implementation of a 1.0 ha minimum parcel size for new parcels to be served by on-site sewer disposal systems (i.e. septic).

The Regional District was further advised that this "1.0 Hectare Policy" had to be applied to all areas within the jurisdiction of the Regional District (i.e. all Electoral Areas), and that this requirement had been consistently applied by the Ministry throughout the province when considered grant requests.

The objective of the "1.0 Hectare Policy" is to forestall the creation of small parcels dependent upon on-site septic fields for the disposal of wastewater throughout unincorporated areas (i.e. rural sprawl). The province had identified 1.0 hectare as being the minimum parcel size upon which a septic field for a single residential use should be utilised, as higher densities are likely to lead to septic failure over the long-term.

The province further indicated that if a local government approved higher density developments and problems with wastewater disposal subsequently emerged, that financial assistance could be withheld from any infrastructure scheme to fix the problem.

The Okanagan Basin Water Board (OBWB), which also assists with financial resources for new community sewer systems and other educational/outreach projects, subsequently endorsed this provincial strategy.

In response, the Regional District amended all of its Official Community Plan, Zoning and Subdivision Servicing bylaws between 2007 and 2008 in order to implement the "1.0 Hectare Policy" (and this included Electoral Areas "B" & "G").

Since the implementation of the 1.0 ha requirement, the Regional District has not approved a development that contemplated the creation of a parcel less than 1.0 ha in area unless that subdivision was to be connected to a community sewer system.

Since 2006, the Regional District has received funding from the province and OBWB for the following infrastructure projects whose criteria included adherence to the “1.0 Hectare Policy”;

- Osoyoos Northwest Sewer Extension;
- Okanagan Falls Sewer Treatment Plant;
- Irrigation scheduling for the Naramata Water System;
- Regional Water Bylaw and Conservation Strategy;
- Water Management Assessment for Residential/Commercial landscapes;
- Follow the Water K-5 Curriculum Project;
- Okanagan-Similkameen Drought and Flood Risk Mitigation Plan;
- Protecting Our Natural Assets – Waterways Stewardship and Protection;
- Expansion of the Quagga/Zebra Mussel Outreach Program;
- Water Ambassador Program;
- Drought Flood Risk Mitigation and Management Plan (DFRMMP);
- Region-wide Aquifer Recharge and Ground Water Interaction Study;
- Vaseux Lake – Land Use and Water Quality Assessment.

In 2013, the OBWB expanded its application of the “1.0 Hectare Policy” to include accessory dwellings (i.e. carriage houses) and secondary suites and advised the Regional District on January 20, 2014, that “the OBWB requests Okanagan local governments to update their bylaws to exclude development of accessory dwellings (carriage houses) on lots less than 1.0 hectare that rely on on-site sewage disposal.” This new policy direction further required that secondary suites on parcels less than 1.0 ha also be prohibited unless connected to the septic system servicing the principal dwelling unit.

At its meeting of June 5, 2014, the P&D Committee of the Board resolved to request OBWB that it amend its policy and apply consistent restrictions to accessory dwellings and secondary suites (i.e. both be allowed on parcels less than 1.0 ha if connected to the same septic system servicing the principal dwelling unit). The OBWB, however, has elected to not amend its interpretation of the “1.0 Hectare policy”.

At its meeting of July 20, 2017, the Board adopted Amendment Bylaw No. 2728, 2017, which implemented, amongst many other things, a requirement that accessory dwellings on parcel less than 1.0 ha in area must be connected to a community sewer.

The requirement to address secondary suites on parcels less than 1.0 ha remains outstanding but is proposed to be addressed through a separate project to allow accessory dwelling units (i.e. “carriage homes”) in the low density residential and small holdings zones, where community sewer systems exist.

The only exemption currently provided to the “1.0 Hectare Policy” is for subdivisions approved under the Agricultural Land Commission’s (ALC) “Homesite Severance on ALR Lands” Policy (No. L-11).

Analysis:

The ability to continue to qualify for grant funding from the OBWB as well as the provincial government is an important component of many major infrastructure projects undertaken by the Regional District over the past 10-15 years.

Accordingly, supporting the OBWB and province in their shared goal of improving the long term health of the Okanagan watershed has been taken up by the Board through the application of the "1.0 Hectare Policy" to its various land use bylaws (i.e. Official Community Plans, Zoning and Subdivision Servicing) as well as a policy statement in the Regional Growth Strategy (RGS) Bylaw that "encourage publicly operated utilities and discourage the establishment of private utilities and services" (Section 3A-3).

Respectfully submitted:
C. Garrish, Planning Manager**Endorsed by:**
B. Dollevoet, General Manager of Dev. Services

Attachments: No. 1 – OBWB Sewage Facilities Assistance Grants Terms of reference (Updated 2017)

**OKANAGAN BASIN WATER BOARD SEWAGE FACILITIES ASSISTANCE GRANTS
TERMS OF REFERENCE
UPDATED 2017**

Contents

1.0	Preamble	1
2.0	Operating Principles.....	1
3.0	Eligibility	2
4.0	Application Policies	3
5.0	Financing and Payments	4

1.0 Preamble

The 1974 Okanagan Basin Study identified nutrient pollution as the major cause of algal blooms and deteriorating water quality in Okanagan and Skaha Lakes. The biggest source of pollution was municipal sewer outfalls.

As local governments consider the lakes a regional resource, they established the Sewage Facilities Assistance (SFA) grant program to subsidize construction of tertiary sewage treatment plants and collection systems in valley communities. The program is funded by a valley-wide tax, levied on all properties in the basin and administered by the Okanagan Basin Water Board (OBWB).

By upgrading sewage infrastructure, the amount of phosphorus entering the lakes from municipal effluent has decreased more than 90%.

A significant proportion of this program's funds have gone toward community sewer projects intended to decrease water pollution coming from developments with small lots, and failing or over-capacity septic systems. To avoid repeating these costly fixes in the future, the OBWB now requires applicants to have in place zoning policies or bylaws prohibiting new development of lots less than 1.0 hectare that are not serviced by community sewers. This requirement is intended to encourage responsible development.

2.0 Operating Principles

2.1 The grant program funds upgrades to treatment plants using old technology and extensions of sewer service to subdivisions, created prior to 1978 that are still on septic.

2.2 As per OBWB's Supplementary Letters Patents (circa 1976), the Water Board can levy up to 21¢ per \$1000 assessed value for SFA grants on all properties within the Okanagan drainage area.

2.3 The funding formula for grants is as follows:

2.3.1 For projects approved and receiving payments before April 1, 2011, the OBWB will pay 18% of the total eligible project costs, with the community first paying 2.5¢ per \$1000 (2.5 mills) of the converted assessment amount.

2.3.2 For projects approved after April 1, 2011, the OBWB will pay 16% of the total eligible project costs - on average, the same net amounts as historical grants.

3.0 Eligibility

3.1 Only communities employing tertiary treatment of sewage effluent are eligible for grants. (1977)

3.2 Areas outside the watershed, or that are not taxed for OBWB programs, are not eligible for grants.

3.5 Lots on septic at the time of the original grant program, 1977, will be eligible for funding when sanitary sewers are installed.

3.5.1 For projects in which sewer extensions will service both pre- and post-1977 development, only the proportion of the project servicing pre-1978 lots is eligible for funding.

3.6 The OBWB will only fund sewage infrastructure applications in communities that comply with its 1.0 Hectare Policy, where the community has zoning policies or bylaws prohibiting the creation of lots smaller than 1.0 hectare that are not serviced by community sewers. (2007)

3.6.1 Communities must also have policies and bylaws in place prohibiting the development of accessory dwellings (carriage houses) on properties less than 1.0 hectare that are not connected to community sewer. (2013)

3.6.2 The 1.0 Hectare Policy is limited in geographic scope to the portions of the regional districts within the Okanagan watershed. Districts should be aware that subdivision of lots on septic smaller than 1.0 hectare outside the Okanagan watershed may jeopardize funding from provincial sources. (2007)

3.6.3 Each local government with subdivision approval authority is responsible for adopting the 1.0 Hectare Policy.

3.6.3.1 A regional district's grant eligibility is not affected if a member municipality does not comply with the 1.0 Hectare Policy.

3.6.3.2 A regional district's grant eligibility will be affected if one of its Electoral Areas (located in the Okanagan Basin) does not comply with the 1.0 Hectare Policy. (2007)

3.6.4 Home-site severance lots are exempted from the 1.0 Hectare Policy. (2004)

3.6.5 The 1.0 Hectare Policy may be waived through preparation of a Liquid Waste Management Plan (LWMP) that is approved by the province. Systems put in place under this waiver will be considered permanent infrastructure and will be ineligible for future SFA funds. The LWMP must be supported by appropriate bylaws (e.g., OCPs, zoning, subdivision standards). In addition, local government bylaws must be in place for the enforcement of operation and maintenance of these systems. All Type II and III package treatment systems serving multiple homes must be registered under the Municipal Sewage Regulations, which among other requirements specifies that developers must post a bond equivalent to the value of the wastewater treatment infrastructure (2007).

4.0 Application Policies

There are three main steps to the SFA program: (1) an SFA Notification Form (2) an SFA Application, and (3) an SFA Annual Reporting Form. All templates are provided by the OBWB on request.

4.1 Communities should submit an SFA Notification indicating their intention to apply for a grant at the early stages of the planning process so that adequate funds can be requisitioned. This notification should be provided to the OBWB at least one year in advance of a SFA Application.

4.2 Grants will not be paid retroactively. Grant payments to communities will commence in same year that debt payments commence. Applicants should submit an SFA Application to the OBWB at completion of project works.

4.3 Grants are awarded based on the information provided in the SFA Application. The OBWB reserves the right to review and revise grant awards if significant changes to the project occur after receiving approval for grant funding.

4.4 Applicants must provide a calculation to determine the percentage of lots that were developed pre-1978 in their proposed project. (2017)

4.5 Applicants must provide a copy of the bylaw or policy that prohibits creation of lots smaller than 1.0 hectare that are not serviced by community sewers, and prohibiting the development of accessory dwellings of properties less than 1.0 hectare that are not serviced by community sewers.

4.6 Applicants must disclose all sources of funding at the time of SFA Application and a detailed cost-estimate of the project.

4.6.1 Where receipt of an OBWB grant brings the total grant funding beyond 100% of the total project cost, the OBWB grant will be reduced to bring the total of all grant funding to equal 100% of the total project cost.

5.0 Financing and Payments

5.1 Annual assessments are made based on the projected draw on the fund for each fiscal year. It is not always necessary to levy the full 21¢ per \$1000 assessment (allowed by legislation).

5.2 If the amounts to be paid are greater than the funds available for distribution, payments will be reduced proportionately such that all recipients are reduced by the same percentage. An exception is made for communities which have not previously qualified for assistance from the Board. In this case, the reduction will not apply for the first three years and any shortfall will be born proportionately by the other qualifying communities.

5.3 Water Board grants are made on a debt repayment basis. Grants are tied to a Municipal Finance Authority (MFA) issue and repaid over a 20 or 25 year period.

5.3.1 OBWB payments are made twice annually, in August and December, after the requisitioned tax monies are received. Payments will be made on receipt of invoice from recipients, timed to match recipient payment commitments.

5.4 OBWB grant payment amounts are recalculated when MFA financing is changed, usually 10 years after the initial repayment. It is the responsibility of the applicant to re-calculate their payment schedules on their annual report and submit supporting documentation.

5.5 When an MFA debt is retired or forgiven, OBWB grant payments will cease.

5.6 Communities that do not incur debt are still eligible for OBWB funding, paid over 20 years on a similar schedule to MFA debt repayment.

5.6.1 Where debt is not incurred, and the project (or portions of the project) is self-financed, an imputed debt payment schedule will be calculated using MFA interest and sinking fund rates from the year the project was completed.

5.6.2 In the case of self-financing, imputed debt schedules will be recalculated 10 years after the first payment, to match the new MFA interest and sinking fund rates.

5.7 To receive payments, communities must submit their SFA Annual Report and provide current documentation on their debt repayments, or certify that no changes have occurred since the previous annual report.

TO: Planning and Development Committee

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Accessory Dwelling Unit ("carriage house") Review

Administrative Recommendation:

THAT the Okanagan Electoral Area Official Community Plan Bylaws and Zoning Bylaws be amended to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones.

Purpose:

The purpose of this report is to seek direction from the Regional District Board with regard to proposed amendments to the Okanagan Electoral Area Official Community Plan (OCP) and Zoning Bylaws in order to allow for "accessory dwellings" (i.e. carriage houses) as a permitted use in certain low density residential zones (i.e. RS1, RS2, etc.) and Small Holdings (SH) zones.

Background:

At its meeting of August 15, 2013, the Planning and Development (P&D) Committee of the Board resolved to defer consideration of allowing carriage houses as a permitted accessory use in Electoral Area "F" "until after the Electoral Area "F" OCP Review."

This discussion was prompted by a rezoning application that sought to formalize an accessory dwelling unit on the second floor of a detached garage in the West Bench.

At its meeting of November 16, 2014, the Regional District adopted Amendment Bylaw 2498.03, 2014, which introduced "carriage houses" as a permitted accessory use in the Rural Zones (i.e. parcels greater than 1.0 ha in area) of Electoral Area "H".

This amendment was in response to a separate application that sought approval to develop "carriage houses" as a permitted use in a new subdivision. Rather than deal with the issue of "carriage houses" in Electoral Area "H" on an ad hoc or site specific basis — as spot zonings grant privileges to a single parcel which are not granted or extended to other parcels in the vicinity — the Board resolved to allow this use more broadly.

Analysis:

Communities that have introduced "carriage houses" as a permitted form of residential dwelling type have generally seen this as an opportunity to:

- diversify housing stock and add housing choice to help with housing affordability goals;
 - allow for greater privacy and independence for both the owner and the tenant;
 - create a more liveable alternative to basement suites;
 - create potential accommodation for extended family or caregivers;
-

-
- allow people to age in place and stay on their properties as their lifestyles change over time; and
 - expand rental housing options for young people, seniors and families while generating rental income for homeowners.

For these reasons, Administration has generally supported the introduction of “carriage houses” as a permitted form of dwelling type and views these dwellings as meeting the affordable and rental housing objectives found in the various Electoral Area OCP Bylaws.

There are, however, a number of considerations that should be addressed when introducing carriage houses into a community and these are addressed below:

OCP Bylaw Amendments - Density:

To allow for the introduction of “accessory dwelling units” as a permitted form of dwelling type in areas designated for low density residential development, it is proposed to amend the Electoral Area OCP’s to include supportive policy statements (see Attachment No. 1).

Due to the geo-technical hazard conditions that exist in the “Greater West Bench” area of Electoral Area “F”, it is not proposed to amend the existing policy statements restricting secondary suite and accessory dwelling unit development until such time as these hazard conditions can be adequately reviewed and subsequently addressed.

To support this policy direction, Administration is proposing a new Small Holdings West Bench (SH6) and Residential Single Family West Bench (RS6) zones (see Attachment Nos. 8 & 9) be applied to the geo-technical hazard areas of the West Bench so that any zoning amendment to permit accessory dwelling units are not applied to this area.

Zoning Bylaw Amendments - Definitions:

The Electoral Area Zoning Bylaws already contain a definition of “accessory dwelling” which is seen to describe what is commonly referred to as a “carriage house”. For this reason, and to avoid the creation of overlapping and repetitious definitions within the zoning bylaws, it is proposed to utilise the current “accessory dwelling” definition (to be renamed “accessory dwelling unit”) to permit carriage houses in the RS & SH Zones.

A number of other amendments to existing definitions are required in order to facilitate this including new definitions of “amenity space”, “floor area, finished”, “floor area, gross” and ensuring the definitions of “floor area ratio” and “secondary suite” are consistent across Electoral Areas (see Attachment Nos. 2-4).

Zoning Bylaw Amendments - Density:

Under the various Electoral Area OCP Bylaws, residential zones limit density to a single principle dwelling unit and one secondary suite per parcel.

Administration considers these density provisions to be important in maintaining the character of existing single-family residential neighbourhoods and recommends that this be retained by limiting a parcel to a maximum of one (1) “secondary suite” or “accessory dwelling unit” — but not both.

Similarly, Administration favours applying the maximum floor area requirement for secondary suites to accessory dwelling units of 90 m² to ensure that they remain secondary to the principal residential dwelling on a property.

It is further being proposed to amend the accessory dwelling provisions in the RA and LH Zones to reflect this floor area allowance and to introduce the provisions previously applied to the AG Zones in 2017 in order to provide flexibility in how floor area is apportioned between accessory dwelling units (see Attachment No. 7).

Zoning Bylaw Amendments - Built Form:

In order to minimise the visual impact of accessory dwelling units in residential neighbourhoods, Administration is recommending that the existing height restrictions of a zone be maintained (i.e. 4.5-5.5 metres for accessory structures in the RS zones – see Attachment No. 5).

This will ensure that accessory dwellings respect the scale and built form of neighbouring properties, and do not adversely impact the privacy of adjacent neighbours by creating overshadowing or loss of privacy through the creation of an accessory dwelling unit on the second story of a structure.

Administration notes that the bylaws do not currently provide height exceptions for other residential uses of accessory structures (i.e. home occupations), and accessory dwelling units should not be treated differently.

If, however, a property owner wished to exceed the maximum height permitted for an accessory dwelling, they could seek approval for a variance, which would allow for Board review as well as input by potentially affected adjacent property owners.

In order to provide flexibility for property owners, it is recommended that an “accessory dwelling unit” not be required to be attached to a garage or workshop (i.e. they be permitted as stand-alone structures).

Zoning Bylaw Amendments - Minimum Parcel Area:

The Regional District has previously amended its zoning bylaws to address the Okanagan Basin Water Board’s (OBWB) requirement that accessory dwellings on a parcel less than 1.0 ha in area be connected to a community sewer system.

While this will impact the ability to develop accessory dwelling units in un-serviced areas, other areas such as Okanagan Falls, Gallagher Lake, parts of Heritage Hills, Apex and other locations where community sewer systems exist will benefit from this change. This existing regulation will, however, have implications for Electoral Area “I”, which are discussed below.

Zoning Bylaw Amendments – Secondary Suites:

The Electoral Area “I” Zoning Bylaw is currently the only bylaw that allows “secondary suites” to occur within an accessory structure – which is effectively an accessory dwelling unit. In order to avoid an inconsistency in this bylaw with the amendments outlined above, Administration is proposing that this allowance for a secondary suite in an accessory structure be deleted.

It is further recommended that this project be used to update the regulations for secondary suites in all of the Okanagan Electoral Area zoning bylaws to include the OBWB’s requirement that secondary suites on parcels less than 1.0 ha in area be connected to the same septic system that services the principal dwelling unit.

Other amendments include ensuring a minimum amenity area is provided for secondary suites and accessible vehicle parking spaces (i.e. that a space not be in tandem — one-behind-another — with those for the principal dwelling). An example of the proposed regulations is at Attachment No. 6.

Zoning Bylaw Amendments – Accessory vs. Principal:

At present, the Electoral Area zoning bylaws simply state that to be considered part of a principal dwelling a structure must share a “common wall and roof” with the principal dwelling.

This wording has proven very challenging for property owners, building designers and staff to consistently interpret and apply and takes on an added significant in light of the policy direction provided by the OBWB prohibiting accessory dwellings on parcels less than 1.0 ha, but not secondary suites.

In response, it is being proposed to revise these regulations to specify that the following must be met in order for a dwelling unit to be considered a part of the principal dwelling (and allowed on parcels less than 1.0 ha in area when connected to a septic system):

- a) the building or structures share one common wall, where the common wall constitutes at least 50% of the entire width dimension of the adjacent wall of the principal dwelling;
- b) the space on either side of the common wall is comprised of habitable area that is heated (i.e. enclosed) and connected by a doorway; and
- c) the building or structures share a common foundation.

Alternative:

- .1 THAT the Okanagan Electoral Area Official Community Plan Bylaws and Zoning Bylaws not be amended to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones; or
- .2 THAT consideration of amending the Okanagan Electoral Area Official Community Plan Bylaws and Zoning Bylaws to allow accessory dwelling units as a permitted use in the Small Holdings and Low Density Residential zones be deferred.

Respectfully submitted:


C. Garrish, Planning Manager

Endorsed by:


B. Dollevoet, G.M. of Development Services

Attachments:

- No. 1 – Proposed OCP Policy statements
- No. 2 – Comparison of existing and proposed “amenity space” definitions
- No. 3 – Comparison of existing and proposed “floor area” definitions
- No. 4 – Comparison of existing and proposed “secondary suite” definitions
- No. 5 – Proposed General Regulations for Accessory Dwelling Units
- No. 6 – Proposed General Regulations for Secondary Suites
- No. 7 – Revised Dwelling Density Regulations (RA & LH Zones)
- No. 8 – No. 8 – Current SH5 Zone vs. proposed SH6 Zone (Greater West Bench – Electoral Area “F”)
- No. 9 – Current RS1 & RS2 Zones vs. proposed RS6 Zone (Greater West Bench – Electoral Area “F”)
- No. 10 – Zoning Map of West Bench & Sage Mesa Areas

Small Holdings (SH) Designation

The Regional Board:

- .1 Supports secondary suites and accessory dwelling units based on the size of parcel and, for parcels less than 1.0 ha in area, available community water and sewer services in the Large Holdings (LH) and Small Holdings (SH) designations.*

Low Density Residential (LR) Designation

The Regional Board:

- .1 Supports the use of lands designated Low Density Residential (LR) identified in Schedule 'B' (Official Community Plan Map) for single detached dwellings, secondary suites, accessory dwelling units (e.g. "carriage homes"), manufactured homes, small parks, small religious buildings and facilities, institutional buildings, local convenience stores and other uses that fit with the low density residential character of the designation.*
- .2 Establishes maximum net density for detached primary residences in Low Density Residential (LR) areas to be 30 units per hectare for areas served by a community water system and a community sewage treatment system. The calculation of net density does not include accessory dwellings and secondary suites.*

Upper Carmi Area

The Regional Board:

- .1 Supports a maximum density of one (1) principal residential dwelling unit per parcel and one (1) secondary suite or one (1) accessory dwelling unit (e.g. "carriage home") in the Upper Carmi area.*
- .2 Strongly discourages the subdivision of lots in the Upper Carmi area until such time that detailed plans and studies conclude that lots smaller than 4.0 ha can be satisfactorily accommodated given the servicing constraints in the area and the high ecosystem values, and until the Regional Growth Strategy is amended to reflect future growth in this area.*

Greater West Bench Area

The Regional Board:

- .1 Subject to an updated technical assessment of geotechnical hazards in the greater West Bench / Sage Mesa area, may consider permitting secondary suites or accessory dwelling units (e.g. "carriage homes").*

Attachment No. 2 – Comparison of existing and proposed “amenity space” definitions

The revised definition of “amenity area” is related to proposed introduction of minimum amenity areas for accessory dwellings and secondary suites. Current definition(s) only speak to manufactured home parcels and multi-unit dwelling developments.

Electoral Area “A”	Electoral Area “C”	Electoral Area “D”	Electoral Area “E”	Electoral Area “F”	Electoral Area “I”	Proposed
“amenity and open space area” means: 1. an area, not including setbacks, located on the same parcel as a manufactured home strata development which: a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools and communal lounges; or 2. an area, not including the front and side setback, located on the same parcel as a	“amenity and open space area” means: 1. an area, not including setbacks, located on the same parcel as a manufactured home strata development which: a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools and communal lounges; or 2. an area, not including the front and side setback, located on the same parcel as a	“amenity area” means: i) an area located on the same parcel as a manufactured home park which: a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools and communal lounges; or ii) an area, not including the front setback, located on the same parcel as a multi dwelling unit, which;	“amenity and open space area” means: 1. an area, not including setbacks, located on the same parcel as a manufactured home strata development which: a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools and communal lounges; or 2. an area, not including the front and side setback, located on the same parcel as a	n/a	“amenity area” means: i) an area located on the same parcel as a manufactured home park which: a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools and communal lounges; or ii) an area, not including the front setback, located on the same parcel as a multi dwelling unit, which a) is required under this	“amenity space” means a useable open space area exclusive of required front and side parcel line setback areas and parking areas which is developed for the recreational use of the residents of a residential dwelling unit, and may include balconies, patios, decks and level landscaped recreation areas;

Electoral Area "A"	Electoral Area "C"	Electoral Area "D"	Electoral Area "E"	Electoral Area "F"	Electoral Area "I"	Proposed
<p>multi dwelling unit, which:</p> <p>a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and</p> <p>b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools, communal lounges and private balconies to the extent of not more than 5 m² of private balcony space per dwelling;</p>	<p>multi dwelling unit, which:</p> <p>a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and</p> <p>b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools, communal lounges and private balconies to the extent of not more than 5 m² of private balcony space per dwelling;</p>	<p>a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and</p> <p>b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools, communal lounges and private balconies to the extent of not more than 5.0 m² of private balcony space per dwelling.</p>	<p>multi-dwelling unit, which;</p> <p>a) is required under this Bylaw to be used for landscaping or communal recreational purposes; and</p> <p>b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools, communal lounges and private balconies to the extent of not more than 5 m² of private balcony space per dwelling;</p>		<p>Bylaw to be used for landscaping or communal recreational purposes; and</p> <p>b) may include a landscaped area, rooftop gardens, tennis courts, swimming pools, communal lounges and private balconies to the extent of not more than 5.0 m² of private balcony space per dwelling;</p>	

Attachment No. 3 – Comparison of existing and proposed “floor area” definitions

The revised definition of “floor area” is related to updating of floor area provisions for accessory dwelling units. Current definitions are not consistent across Electoral Areas and proposed “finished floor area” definition has revised exemptions that deal with existing challenges (i.e. covered decks being counted as floor area).

Electoral Area “A”	Electoral Area “C”	Electoral Area “D”	Electoral Area “E”	Electoral Area “F”	Electoral Area “I”	Proposed
n/a	n/a	n/a	n/a	n/a	<p>“minimum floor area” means the minimum total floor area of every room and passage way contained in a building, but not including, the floor area of basements, attics, walls, sheds, breezeways and open porches. Basement and attic floor areas will be included only when they contain habitable rooms;</p>	<p>“floor area, finished” means the sum of the horizontal areas of each storey of a building or structure measured from the exterior walls, but does not include:</p> <ul style="list-style-type: none"> · any portion of a building or structure used for parking purposes to a maximum floor area exclusion of 45 m², unless such parking is a principal use in which case no exclusion shall be permitted. · any portion of a building or structure used for accommodating a swimming pool. · unenclosed front entry porches, balconies, decks, patios, terraces, or courtyards.

Electoral Area "A"	Electoral Area "C"	Electoral Area "D"	Electoral Area "E"	Electoral Area "F"	Electoral Area "I"	Proposed
						<ul style="list-style-type: none"> · that portion of a dwelling unit that is dedicated exclusively to mechanical or electrical equipment. · any floor space having a ceiling height less than or equal to 1.5 metres.
"gross floor area" means the total floor area of a building on a parcel measured to the outer limits of the building, excluding uncovered parking, unenclosed swimming pools, uncovered balconies, sundecks and parking within a building;	"gross floor area" means the gross floor area of a building on a parcel measured to the outer limits of the building, excluding uncovered parking, unenclosed swimming pools, uncovered balconies, sundecks and parking within a building;	"gross floor area" means the total floor area of a building on a parcel measured to the outer limits of the building; excluding uncovered parking, unenclosed swimming pools, uncovered balconies, sundecks and parking within a building;	"gross floor area" means the total floor area of a building on a parcel measured to the outer limits of the building; excluding uncovered parking, unenclosed swimming pools, uncovered balconies, sundecks and parking within a building;	"gross floor area" means the total floor area of a building on a parcel measured to the outer limits of a building excluding uncovered parking; unenclosed swimming pools, uncovered balconies, sundecks; and parking within a building;	"gross floor area" means the total floor area of a building on a parcel measured to the outer limits of the building; excluding uncovered parking, unenclosed swimming pools, uncovered balconies, sundecks and parking within a building;	"floor area, gross" means the total floor area of a building on a parcel measured to the exterior walls of a building;
"floor area ratio" means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;	"floor area ratio" means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;	"floor area ratio" means the figure obtained when the gross floor area of all the buildings on a parcel excluding under-building parking is divided by the area of the parcel;	n/a	n/a	"floor area ratio" means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;	"floor area ratio" means the figure obtained when the gross floor area of all the buildings on a parcel is divided by the area of the parcel;

Attachment No. 4 – Comparison of existing and proposed “secondary suite” definitions

Updated definition will create consistency across Electoral Areas. Greatest change will be in Electoral Area “I”, as it currently defines secondary suite as being a dwelling unit within an accessory structure.

Electoral Area “A”	Electoral Area “C”	Electoral Area “D”	Electoral Area “E”	Electoral Area “F”	Electoral Area “I”	Proposed
<p>“secondary suite” means a self-contained accessory dwelling unit located within a building containing, and clearly subordinate to, a single detached dwelling unit, used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. A secondary suite does not include duplex housing, semi-detached housing, multiple-dwelling housing or boarding and rooming housing;</p>	<p>“secondary suite” means a self-contained accessory dwelling unit located within a building containing, and clearly subordinate to, a single detached dwelling unit, used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. A secondary suite does not include duplex housing, semi-detached housing, multiple-dwelling housing or boarding and rooming housing;</p>	<p>“secondary suite” means a self-contained second dwelling unit located within a principal single detached dwelling accessory to the principal dwelling used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. A secondary suite does not include duplex housing, semi-detached housing, multiple-dwelling housing or boarding and rooming housing;</p>	<p>“secondary suite” means a self-contained accessory dwelling unit located within a principal residence, and that is subordinate to a single family detached dwelling. A secondary suite has cooking, sleeping and sanitary facilities separate from the principal dwelling unit in the same building. It has direct access to outside without passing through any part of the principal unit. This use does not include duplex or multi-dwelling unit housing;</p>	<p>“secondary suite” means a self-contained second dwelling unit located within a principal single detached dwelling accessory to the principal dwelling used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. A secondary suite does not include duplex housing, semi-detached housing, multiple-dwelling housing or boarding and rooming housing;</p>	<p>“secondary suite” means a self-contained accessory dwelling unit located within a principal or accessory building, and which is clearly subordinate to a single detached dwelling, used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. Does not include duplex housing, or multi-dwelling unit housing;</p>	<p>“secondary suite” means a self-contained second dwelling unit located within a principal single detached dwelling accessory to the principal dwelling used or intended to be used as a residence, with self-contained sleeping, living, cooking and sanitary facilities and direct access to the open air without passage through any portion of the principal dwelling unit. A secondary suite does not include duplex housing, semi-detached housing, multiple-dwelling housing or boarding and rooming housing;</p>

Attachment No. 5 – Current vs. Proposed General Regulations for Accessory Dwellings Units

Current Example (Electoral Area "A")	Proposed
Accessory Dwellings or Mobile Homes The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:	Accessory Dwelling Units The following regulations apply to accessory dwellings where permitted as a use in this Bylaw:
.1 No accessory dwellings or mobile homes shall have a floor area greater than 70.0 m ² , except for: i) one (1) accessory dwelling or mobile home unit which may have a floor area not greater than 140.0 m ² ; and ii) accessory dwellings or mobile homes located in the Agriculture, Commercial and Industrial zones.	.1 No accessory dwelling shall have a floor area greater than 90 m ² , unless otherwise specified by the applicable zoning.
.2 Accessory dwellings or mobile homes shall not exceed one storey and a maximum height of 5.0 metres, except for accessory dwellings or mobile homes located in the Agriculture, Commercial and Industrial zones.	.2 An accessory dwelling shall not exceed the maximum height of the applicable zone.
.3 An accessory dwelling cannot be subdivided under the <i>Strata Property Act</i> .	.3 An accessory dwelling cannot be subdivided under the <i>Strata Property Act</i> .
.4 Accessory dwellings or mobile homes shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sanitary sewer system, except for accessory dwellings located in the Commercial and Industrial Zones.	.4 Accessory dwellings shall not be permitted on parcels less than 1.0 ha in area unless connected to a community sanitary sewer system.
<p align="center">n/a</p>	.5 An accessory dwelling shall be provided with an amenity space of not less than 15.0 m ² .
<p align="center">n/a</p>	.6 A vehicle parking space for an accessory dwelling shall not be provided in tandem (i.e. one behind another) with parking spaces provided for any other use on a parcel.
<p align="center">n/a</p>	.7 On a parcel greater than 4.0 ha in area, an accessory dwelling may be in the form of a mobile home.
.5 In the Commercial and Industrial zones, accessory dwellings shall: i) be located at the rear of a building on the ground floor, or above the first storey; and ii) have separate entrances from the exterior of the building and shall not share a common hallway with commercial or industrial uses.	.8 In the Commercial, Tourist Commercial and Industrial zones, accessory dwellings: i) shall be located at the rear of a building on the ground floor, or above the first storey; ii) shall have separate entrances from the exterior of the building and shall not share a common hallway with commercial or industrial uses; and iii) despite sub-section 4, may be on a parcel less than 1.0 ha in area if there is no other dwelling unit located on the parcel

Attachment No. 6 – Current vs. Proposed General Regulations for Secondary Suites

Current Example (Electoral Area "A")	Proposed
Secondary Suites The following regulations apply to secondary suites where permitted as a use in this Bylaw	Secondary Suites The following regulations apply to secondary suites where permitted as a use in this Bylaw
.1 A secondary suite shall be located in a converted single detached dwelling. Secondary suites are not permitted in an accessory dwelling. There shall be no external structural alterations or additions to the building, except as required to meet the British Columbia Building Code and amendments thereto.	.1 A secondary suite shall be located in a principal single detached dwelling unit. Secondary suites are not permitted in an accessory dwelling unit or structure.
.2 No more than one (1) secondary suite is permitted per principal dwelling unit. No secondary suite is permitted in conjunction with a bed and breakfast operation. A bed and breakfast operation is not permitted within a secondary suite.	.2 No more than one (1) secondary suite is permitted per principal single detached dwelling unit.
.3 No secondary suite is permitted without connection to a community sanitary sewer unless the lot is at least 2,020 m ² in area and meets the relevant Provincial requirements for on-site sewage disposal for the secondary suites.	.3 Secondary suites are not permitted on parcels less than 1.0 ha in area unless connected to: i) the same on-site septic disposal system that serves the principal single detached dwelling unit; or ii) a community sewer system.
.4 The maximum floor area of a secondary suite shall meet the British Columbia Building Code and amendments thereto.	.4 The maximum floor area of a secondary suite shall not exceed the lesser of 90 m ² or 40% of the gross floor area of the principal single detached dwelling.
.5 One (1) parking space per secondary suite is required in addition to those required for the principal dwelling.	.5 A vehicle parking space for a secondary suite shall not be provided in tandem (i.e. one behind another) with parking spaces provided for any other use on a parcel
<p align="center">n/a</p>	.6 A secondary suite shall be provided with an amenity space of not less than 15.0 m ² .
.6 Secondary suites shall comply with all relevant Regional District Bylaws and the British Columbia Building Code and amendments thereto.	<p align="center">n/a</p>

Attachment No. 7 – Revised Dwelling Density Regulations (RA & LH Zones)

Current Example (Electoral Area "A")			Proposed		
Maximum Number of Dwellings Permitted Per Parcel:			Maximum Number of Dwellings Permitted Per Parcel:		
[see below]			a) one (1) principal dwelling unit.		
a) the number of principal dwellings and the number of accessory dwellings or mobile homes permitted per parcel shall be as follows:			b) the number of secondary suites, accessory dwelling units or mobile homes permitted per parcel, and the total gross floor area of all secondary suites, accessory dwelling units and mobile homes permitted per parcel shall not exceed the following:		
Parcel Size	Maximum Number of Accessory Dwellings or Mobile Homes	Maximum Number of Principal Dwellings	PARCEL AREA	MAXIMUM NUMBER OF SECONDARY SUITES, ACCESSORY DWELLING UNITS OR MOBILE HOMES	MAXIMUM GROSS FLOOR AREA OF ALL SECONDARY SUITES, ACCESSORY DWELLING UNITS AND MOBILE HOMES PER PARCEL
Less than 3.5 ha	0	1	Less than 8.0 ha	1	90 m ²
3.5 ha to 7.9 ha	1	1	8.0 ha to 11.9 ha	2	180 m ²
8.0 ha to 11.9 ha	2	1	12.0 ha to 15.9 ha	3	270 m ²
12.0 ha 15.9 ha	3	1	Greater than 16.0 ha	4	360 m ²
16.0 ha or greater	4	1			
8.0 ha or greater	0	2			
b) one (1) secondary suite.			NOTE: despite sub-section (b), for parcels situated within the Agricultural Land Reserve (ALR), all secondary suites or accessory dwellings in excess of one (1) require a "non-farm use" approval from the Agricultural Land Commission (ALC) prior to the issuance of a building permit by the Regional District		

Attachment No. 8 – Current SH4 & SH5 Zone vs. proposed SH6 Zone (Greater West Bench – Electoral Area “F”)

Current Small Holdings Four Zone (SH4)	Current Small Holdings Five Zone (SH5)	Proposed Small Holdings West Bench Zone (SH6)
Permitted Uses: <u>Principal Uses:</u> a) agriculture,; b) single detached dwelling; <u>Accessory Uses:</u> c) bed and breakfast operation; d) home occupation; e) docks; and f) accessory buildings and structures.	Permitted Uses: <u>Principal Uses:</u> a) agriculture,; b) single detached dwelling; <u>Accessory Uses:</u> c) bed and breakfast operation; d) home occupation; e) docks; and f) accessory buildings and structures.	Permitted Uses: <u>Principal Uses:</u> a) single detached dwelling; <u>Accessory Uses:</u> b) agriculture; c) bed and breakfast operation; d) home occupation; and e) accessory buildings and structures.
Site Specific Small Holdings Four (SH4s) Provisions: a) see Section 7	Site Specific Small Holdings Five (SH5s) Provisions: a) see Section 17.8	Site Specific Small Holdings West Bench (SH6s) Provisions: a) see Section 17.XX
Minimum Parcel Size: a) 0.4 ha, subject to servicing requirements.	Minimum Parcel Size: a) 2,020 m ² , subject to servicing requirements.	Minimum Parcel Size: a) TBD
Minimum Parcel Width: a) Not less than 25% of the parcel depth.	Minimum Parcel Width: a) Not less than 25% of the parcel depth.	Minimum Parcel Width: a) Not less than 25% of the parcel depth .
Maximum Number of Dwellings Permitted Per Parcel: a) one (1) principal dwelling unit.	Maximum Number of Dwellings Permitted Per Parcel: a) one (1) principal dwelling unit.	Maximum Number of Dwellings Permitted Per Parcel: a) one (1) principal dwelling unit.
Minimum Setbacks: a) Buildings and structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 7.5 metres iii) Interior side parcel line: 4.5 metres iv) Exterior side parcel line: 4.5 metres b) Accessory Buildings and Structures: i) Front parcel line: 7.5 metres	Minimum Setbacks: a) Buildings and structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 7.5 metres iii) Interior side parcel line: 4.5 metres iv) Exterior side parcel line: 4.5 metres b) Accessory Buildings and Structures: i) Front parcel line: 9.0 metres	Minimum Setbacks: a) Buildings and structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 7.5 metres iii) Interior side parcel line: 4.5 metres iv) Exterior side parcel line: 4.5 metres b) Accessory Buildings and Structures: i) Front parcel line: 7.5 metres

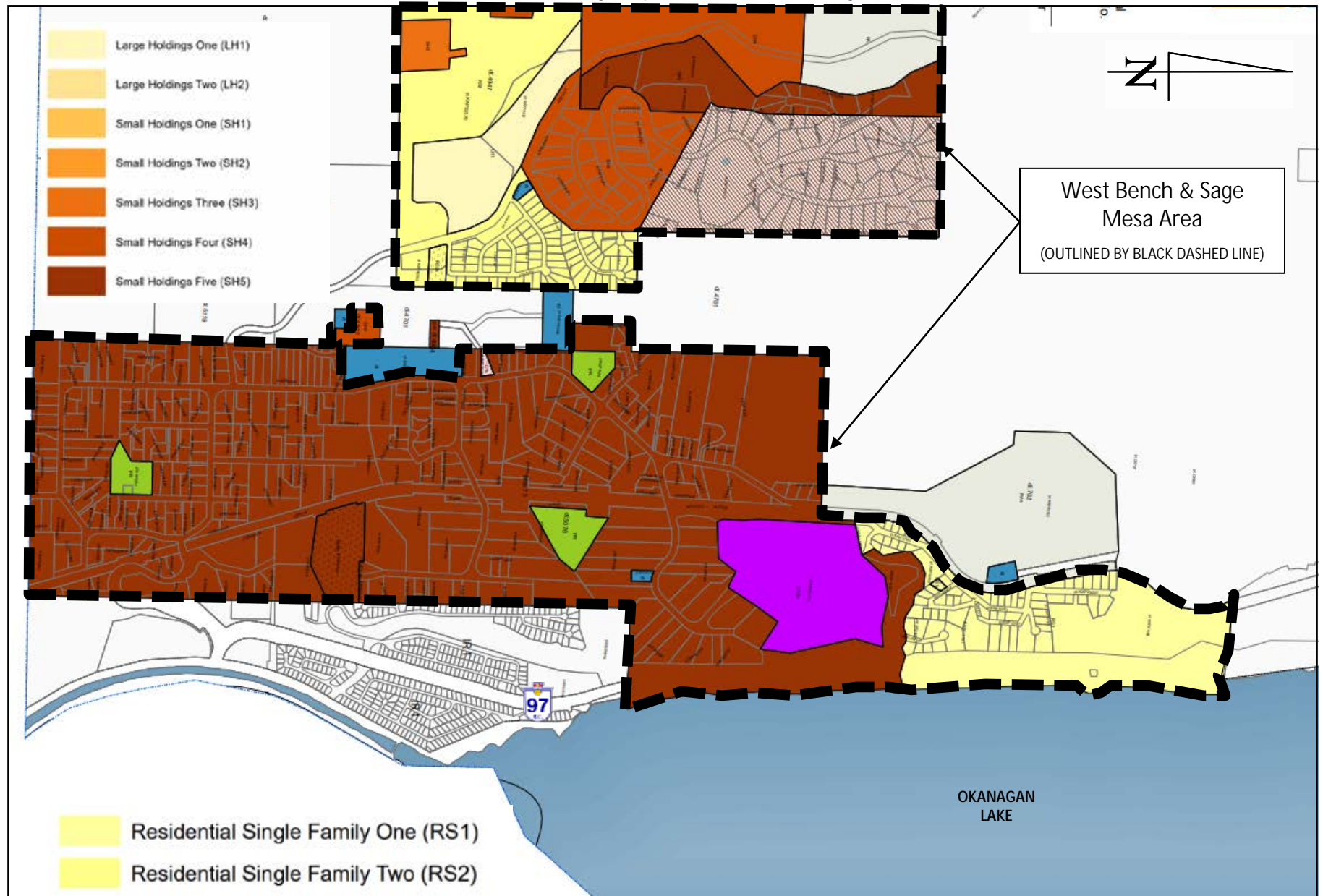
ii) Rear parcel line: 4.5 metres iii) Interior side parcel line: 4.5 metres iv) Exterior side parcel line: 4.5 metres	ii) Rear parcel line: 3.0 metres iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres	ii) Rear parcel line: 3.0 metres iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres
c) Despite Section (a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities: i) Front parcel line: 15.0 metres ii) Rear parcel line: 15.0 metres iii) Exterior side parcel line: 15.0 metres iv) Interior side parcel line: 15.0 metres	c) Despite Section (a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities: i) Front parcel line: 15.0 metres ii) Rear parcel line: 15.0 metres iii) Exterior side parcel line: 15.0 metres iv) Interior side parcel line: 15.0 metres	c) Despite Section (a) and (b), livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities: i) Front parcel line: 15.0 metres ii) Rear parcel line: 15.0 metres iii) Exterior side parcel line: 15.0 metres iv) Interior side parcel line: 15.0 metres
d) Despite Section (a) and (b), incinerator or compost facility: i) Front parcel line: 30.0 metres ii) Rear parcel line: 30.0 metres iii) Exterior side parcel line: 30.0 metres iv) Interior side parcel line: 30.0 metres	d) Despite Section (a) and (b), incinerator or compost facility: i) Front parcel line: 30.0 metres ii) Rear parcel line: 30.0 metres iii) Exterior side parcel line: 30.0 metres iv) Interior side parcel line: 30.0 metres	d) Despite Section (a) and (b), incinerator or compost facility: i) Front parcel line: 30.0 metres ii) Rear parcel line: 30.0 metres iii) Exterior side parcel line: 30.0 metres iv) Interior side parcel line: 30.0 metres
Maximum Height: a) No building or structure shall exceed a height of 10.0 metres	Maximum Height: a) No building or structure shall exceed a height of 10.0 metres; b) No accessory building or structure shall exceed a height of 4.5 metres.	Maximum Height: a) No building or structure shall exceed a height of 10.0 metres; b) No accessory building or structure shall exceed a height of 4.5 metres.
Maximum Parcel Coverage: a) 20%	Maximum Parcel Coverage: a) 30%	Maximum Parcel Coverage: a) 30%
Minimum Building Width: a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.	Minimum Building Width: a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.	Minimum Building Width: a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.

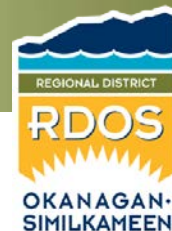
Attachment No. 9 – Current RS1 & RS2 Zones vs. proposed RS6 Zone (Greater West Bench – Electoral Area “F”)

Current Residential Single Family One (RS1) Zone	Current Residential Single Family Two (RS2) Zone	Proposed Residential Single Family West Bench Zone (RS6)
Permitted Uses: <u>Principal Uses:</u> a) single detached dwelling; <u>Accessory Uses:</u> b) bed and breakfast operation; c) home occupation; d) docks; and e) accessory buildings and structures.	Permitted Uses: <u>Principal Uses:</u> a) single detached dwelling; <u>Accessory Uses:</u> b) bed and breakfast operation; c) home occupation; d) docks; and e) accessory buildings and structures.	Permitted Uses: <u>Principal Uses:</u> a) single detached dwelling; <u>Accessory Uses:</u> b) bed and breakfast operation; c) home occupation; and d) accessory buildings and structures.
Site Specific Residential Single Family One (RS1s) Provisions: a) see Section 17.8	Site Specific Residential Single Family Two (RS2s) Provisions: a) see Section 17.8	Site Specific Residential Single Family West Bench (RS6s) Provisions: a) see Section 17.XX
Minimum Parcel Size: a) 505 m ² , subject to servicing requirements.	Minimum Parcel Size: a) 505 m ² , subject to servicing requirements.	Minimum Parcel Size: a) 500 m ² , subject to servicing requirements
Minimum Parcel Width: a) 18.0 metres.	Minimum Parcel Width: a) 15.0 metres.	Minimum Parcel Width: a) Not less than 25% of the parcel depth
Maximum Number of Dwellings Permitted Per Parcel: a) one (1) principal dwelling unit.	Maximum Number of Dwellings Permitted Per Parcel: a) one (1) principal dwelling unit.	Maximum Number of Dwellings Permitted Per Parcel: b) one (1) principal dwelling unit.
Minimum Setbacks: a) Buildings and structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 7.5 metres iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres b) Accessory Buildings and Structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 1.0 metres	Minimum Setbacks: a) Buildings and structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 7.5 metres iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres b) Accessory Buildings and Structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 1.0 metres	Minimum Setbacks: a) Buildings and structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 7.5 metres iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres b) Accessory Buildings and Structures: i) Front parcel line: 7.5 metres ii) Rear parcel line: 1.0 metres

iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres	iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres	iii) Interior side parcel line: 1.5 metres iv) Exterior side parcel line: 4.5 metres
Maximum Height: a) No building or structure shall exceed a height of 10.0 metres; b) No accessory building or structure shall exceed a height of 4.5 metres.	Maximum Height: a) No building or structure shall exceed a height of 10.0 metres; b) No accessory building or structure shall exceed a height of 4.5 metres.	Maximum Height: a) No building or structure shall exceed a height of 10.0 metres; b) No accessory building or structure shall exceed a height of 4.5 metres.
Maximum Parcel Coverage: a) 30%	Maximum Parcel Coverage: a) 30%	Maximum Parcel Coverage: a) 30%
Minimum Building Width: a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.	Minimum Building Width: a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.	Minimum Building Width: a) Principal Dwelling Unit: 5.0 metres, as originally designed and constructed.

Attachment No. 10 – Zoning Map of West Bench & Sage Mesa Areas





REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Community Services Committee

Thursday, March 7, 2019

9:30 a.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

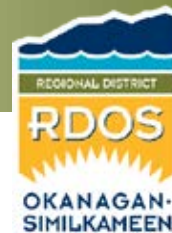
THAT the Agenda for the Community Services Committee Meeting of March 7, 2019 be adopted.

B. DELEGATION – BC Transit

1. Chris Fudge – Senior Manager, Government Relations

Mr. Fudge will address the Committee to discuss the Penticton/Kelowna Transit Service Plan.

C. ADJOURNMENT



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Corporate Services Committee

Thursday, March 7, 2019

10:00 a.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Corporate Services Committee Meeting of March 7, 2019 be adopted.

B. ORGANIZATIONAL REVIEW RECAP – For Information Only

1. Organizational Chart

C. EXEMPT COMPENSATION PHILOSOPHY AND PROCEDURE

RECOMMENDATION 2

THAT the Board of Directors approve the following local governments as matches for benchmarking of current salaries for exempt and unionized positions.

D. ANIMAL CONTROL – LEVEL OF SERVICE

1. Animal (Dog) Control Service Area Map

To seek direction to any changes in the implementation of the Animal Control Service.

RECOMMENDATION 3

That the Board of Directors directs Administration to proceed with a complaint-based only Animal Control service for Electoral Areas 'A', 'B', 'C', and 'G', while continuing with active patrols (to be adjusted seasonally) for Electoral Areas 'D', 'E', 'F', and 'I'.

E. FORTIS ELECTRIC RATE DESIGN DECISION – For Information Only

F. ADJOURNMENT

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: February 21, 2019

RE: Compensation Philosophy and Procedure

Administrative Recommendation:

THAT the Board of Directors approve the following local governments as matches for benchmarking of current salaries for exempt and unionized positions.

Background:

On June 5, 2014 the Board of Directors approved an exempt staff compensation strategy intended to keep the Regional District competitive as part of a staff retention program. The strategy included direction to apply an annual economic increase to the Exempt Employee Salary Grid and then conduct a compensation survey every three years to test RDOS wages against the market.

Further, the current collective agreement between the Regional District and the BC Government Employees' Union is in its fifth and final year and bargaining will commence this fall.

A first step in order to provide the Board with information necessary to provide informed bargaining instructions for negotiations is to identify the best matches for our organization to benchmark against for Appendix "A" to the Agreement (wages).

The following organizations were previously selected for other studies to include member municipalities along with regional districts determined to be similar to the RDOS based on a number of variables, including but not limited to, population, budget, number of employees, similar services, etc.

Central Kootenay Regional District
Columbia Shuswap Regional District
Comox Valley Regional District
East Kootenay Regional District
North Okanagan Regional District

Village of Keremeos
Town of Oliver
Town of Osoyoos
City of Penticton
Town of Princeton
District of Summerland

Analysis:

It is recognized that public sector employers need to be sensitive to the external environment and the local economy when considering changes to salaries. It is also necessary to be an organization that is realistic and comparable in order to recruit and retain suitable talent with the skills and abilities necessary to carry out increasingly complex jobs. Benchmarking against similar organizations or those who would seem to be in competition for the same people is a traditional method of determining competitiveness and will assist the Board in determining wages and salaries.

Respectfully submitted:

A handwritten signature in black ink that reads "K. Morgan". The signature is written in a cursive, flowing style.

K. Morgan, Manager of Human Resources

ADMINISTRATIVE REPORT

TO: Corporate Services Committee

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Animal Control – Level of Service

Administrative Recommendation:

That the Board of Directors directs Administration to proceed with a complaint-based only Animal Control service for Electoral Areas 'A', 'B', 'C', and 'G', while continuing with active patrols (to be adjusted seasonally) for Electoral Areas 'D', 'E', 'F', and 'I'.

Purpose:

The purpose of this report is to seek direction to any changes in the implementation of the Animal Control Service.

Reference:

[Dog Control Bylaw No. 2671](#)
[January 3, 2019 Corporate Services Committee Report](#)

Background:

RDOS has been providing Animal Control Services for the rural areas of the Regional District since 1991. Historically, RDOS has provided this service through a contracted service. Administration released an Request for Proposals (RFP) for a qualified Animal Control service provider on November 8, 2017.

Following closure of the RFP on December 11, 2017, the contract was awarded to South Okanagan Security Services Ltd. (SOSS) at the Board's meeting of February 1, 2018. Following award, Administration entered a contract with SOSS for Animal Control enforcement services for a three year period ending on December 31, 2021.

To fulfill the terms of the contract, SOSS hired a full-time employee that was to be dedicated to the new Animal Control contracted service, purchased a vehicle that was outfitted specifically for the RDOS Animal Control service, and commenced active patrols in Feb. 2018.

At the Board's Corporate Services Committee meeting of Jan. 3, 2019, Administration presented a report on the history of the Animal Control service and a number of options available to the Board. Administration was tasked at the meeting with consulting with Electoral Area Directors individually and bringing forth a recommendation for changes (if any) to the Animal Control service.

Analysis:

Following discussions with Electoral Area Directors (not all), Administration would like to propose a geographic area-specific level of service change for the Animal Control service and as shown in Attachment No. 1. Currently, SOSS endeavours to provide active patrols in all Electoral Areas that pay into the Animal Control service (all areas except 'H'). However, there may be limited value in having these active enforcement patrols in the more rural areas of the Regional District. Electoral Areas 'A', 'B', 'C', and 'G' are all similar in that they contain mainly agricultural properties and large-lot, rural residential holdings. These four Electoral Areas are in close proximity to each other and lack the large lakes, beaches and parks that are often frequented by dogs and their owners. Residents in these areas are also more accustomed to knowing the dogs in their community and dealing with dogs-at-large in their own manner.

Conversely, Electoral Areas 'D', 'E', 'F', and 'I' are the more densely developed and urban-orientated Electoral Areas of the Regional District. These Electoral Areas all border large lakes and have significant beach and park assets that are managed by RDOS and which become very popular in the summer months. In these Electoral Areas, there may be more value for continuation of active dog enforcement patrols, especially in specific public amenity areas, frequently occupied by tourists and temporary residents. Residents in these areas also expect similar services as those provided by incorporated municipalities, and expect that the local government will be on top of the enforcement of issue dogs and dog-owners in public settings.

Administration has consulted with SOSS as to what the proposed level of service change contemplated in Attachment No. 1 would mean for our current three year contract agreement. SOSS has indicated that they would still require a full-time individual and a designated vehicle on hand to provide the service, and still be offering 24 hour/ 7 day a week complaint response to all Electoral Areas that pay into the service. As a result, they expect no changes to the current contract as a result of this level of service change. However, they indicate that RDOS should experience a cost savings in mileage accrued by the contractor through no longer providing active patrols in the more rural Electoral Areas of the District.

Alternatives:

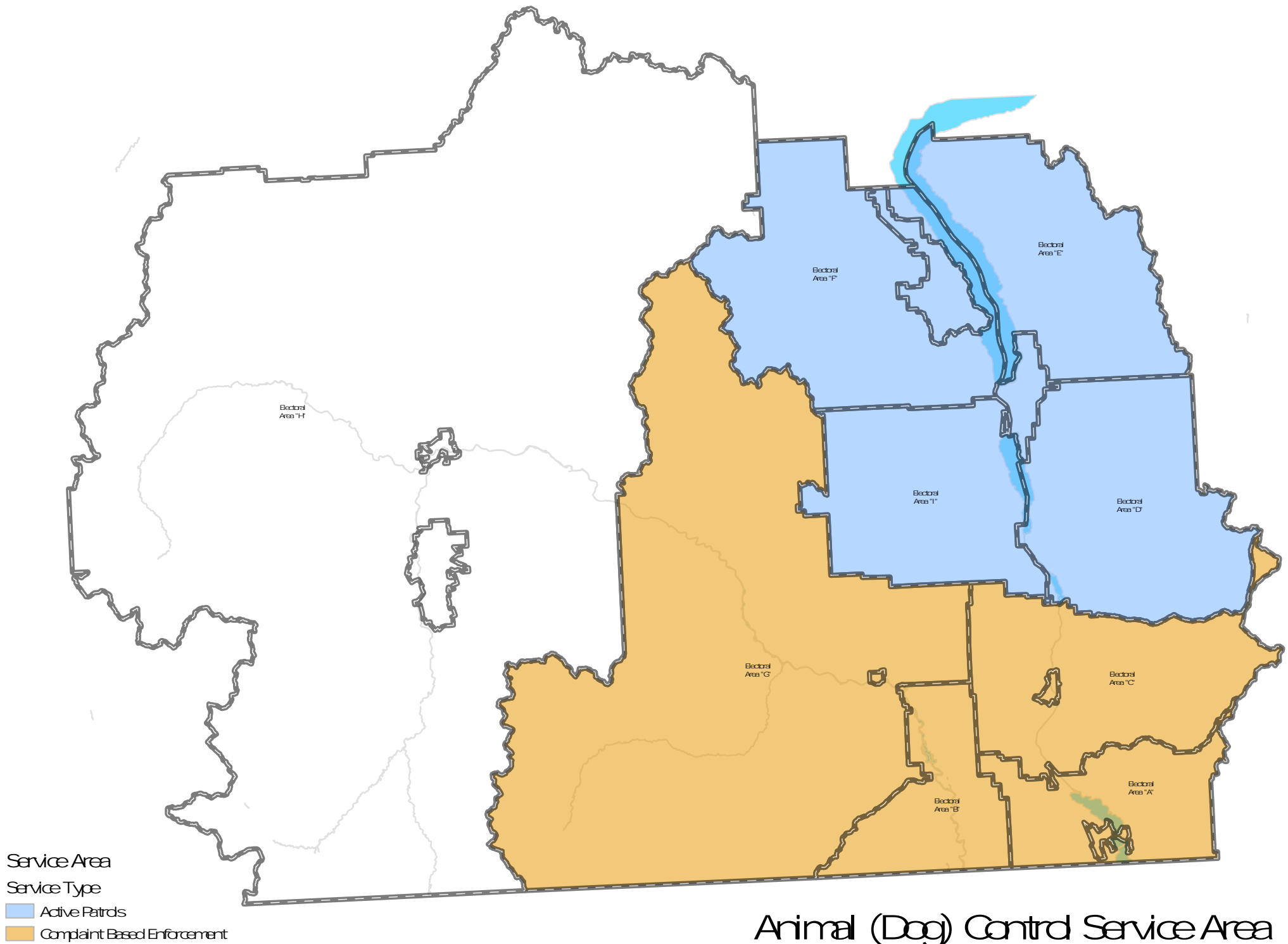
1. That the Board of Directors directs Administration to maintain the current level of service (seasonally adjusted active patrols in all Electoral Areas paying into the service) for Animal Control.
2. That the Board of Directors directs Administration to proceed with a complaint-only Animal Control Service across Electoral Areas paying into the service.
3. That the Board of Directors directs Administration to review the Animal Control service in 2019 to potentially reduce the Electoral Areas paying into the service and that are subject to Dog Control Bylaw No. 2671.

Respectfully submitted:



B. Dollevoet, General Manager, Development Services

Attachment No. 1: Animal Control Service Areas (Complaint-based vs. Active patrols)



News Release

FOR IMMEDIATE RELEASE

A single, flat rate on the horizon for FortisBC electricity customers **FortisBC receives BCUC approval to eliminate the two-tier residential rate by 2024**

KELOWNA, B.C. – February 28, 2019: On February 25, 2019, the BC Utilities Commission (BCUC) approved FortisBC's request to return to a single, flat rate for its residential electricity customers over a period of five years. The request formed part of FortisBC's Cost of Service Analysis and Rate Design Application, submitted to the BCUC in December 2017.

"We're satisfied with this result," said Diane Roy, vice-president of regulatory affairs, FortisBC. "During the rate design process, we heard from many residential customers with concerns about the two-tiered rate, particularly those with high energy needs and limited conservation options; a gradual return to a flat rate balances the interests of our residential customers."

The two-tiered rate, also known as the residential conservation rate (RCR), was put in place in 2012 at the direction of the BCUC to encourage energy conservation. Customers pay a higher rate when their use exceeds 1,600 kilowatt hours (kWh) over a two-month period.

Returning to a flat rate provides annual savings for about 30 per cent of customers who had higher bills under the two-tiered system. It could also mean moderate bill increases for lower use customers who saved under the two-tiered system. The phased approach reduces the bill impacts for these customers, which FortisBC forecasts to be less than 3.5 per cent per year. The actual change to individual accounts will vary, depending on use. Returning to a flat rate is revenue-neutral for FortisBC.

"Helping customers reduce their bills remains a priority for FortisBC," said Roy. "We continue to enhance our energy saving programs, especially those that support customers on the tightest budgets, and we encourage all customers to contact us if they need help."

As a regulated utility, FortisBC requires approval for rate design changes like this through a rigorous and transparent process with the BCUC. This involves a comprehensive look at the cost of providing service to each rate class and a review of several options for rate design. Through this process, FortisBC solicited input from a variety of stakeholders, hosted eight public consultation sessions and responded to approximately 1,800 information requests from 13 interveners.

"We would like to thank the many people who took part in the engagement process," said Roy, "We believe this level of participation results in the best outcomes for our customers and we appreciate everyone who contributed to this effort."

While the BCUC approved a phased-in return to a flat residential rate and changes to FortisBC's other rate classes, it rejected a new optional time-of-use rate for residential customers. FortisBC is continuing to review the decision and once complete, will establish a timeline for implementing the approved rate design changes.

Customers can find out more and estimate how the return to a flat rate will affect their annual electricity costs by visiting [fortisbc.com/flatrate](https://www.fortisbc.com/flatrate) or calling **1-866-436-7847**.

FortisBC Inc. is a regulated utility focused on providing safe and reliable electricity at the lowest reasonable cost. FortisBC Inc. employs over 500 British Columbians and serves approximately 172,300 direct and indirect customers in B.C.'s South Interior. FortisBC Inc. owns and operates four regulated hydroelectric generating plants, as well as approximately 7,260 kilometres of transmission and distribution power lines. FortisBC Energy Inc. is a subsidiary of Fortis Inc., a leader in the North American regulated electric and gas utility industry. For further information visit www.fortisinc.com.

MEDIA CONTACT:

Nicole Brown
Corporate Communications Advisor
FortisBC
250-469-6078
nicole.brown@fortisbc.com
fortisbc.com
24-hour media line: 1-855-322-6397

BACKGROUNDER

- As of January 2019 interim residential conservation rate (RCR) is 10.117 cents for the first 800 kilowatt hours (kWh) of monthly use and 15.617¢ for additional use. The basic customer charge is fixed at \$16.05 per month. Under this structure, customers save when their consumption is below 2550 kWh over a two-month billing period.
- Most FortisBC customers (70 per cent) use less than 11,000 kWh per year, while about 10 per cent of FortisBC customers use more than 20,000 kWh.
- Over the five-year phase-out period, FortisBC will reduce the rate in the higher tier and increase the lower rate, in small annual increments, resulting in flat rate by 2024. The basic customer charge will also change.
- Under current rates, if a flat rate were in place, all residential customers would be charged 11.749 cents per kilowatt-hour, and a basic customer charge of \$18.70 per month.
- Using current rates a benchmark, once the flat rate is fully implemented in 2024, customers using between 20,000 and 25,000 kWh per year would see an estimated decrease of about \$310 per year or \$26 per month.
- In contrast, customers using between 5,000 to 10,000 kWh per year would pay an estimated \$150 more per year or about \$12.50 per month. (Note that this rate is subject to change over the five-year implementation period.)
- By using a phased-in approach, any increases that result from implementing a flat rate will be less than 3.5 per cent per year.
- These changes resulted from FortisBC's Cost of Service Analysis and Rate Design Application — all utilities review cost of service allocation and rate design periodically to make sure that rates reflect the fair and equitable allocation of costs. Any changes that result from this process are revenue neutral to FortisBC.
- There are a number of changes to FortisBC's other rate classes. Once FortisBC fully reviews the details of the decision, it will establish a timeline for implementing.
- Customers can review the proceedings at bcuc.com



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Environment and Infrastructure Committee

Thursday, March 7, 2019

11:15 a.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1

THAT the Agenda for the Environment and Infrastructure Committee Meeting of March 7, 2019 be adopted.

B. DELEGATION – Okanagan Basin Water Board (OBWB) – For Information Only

1. Anna Warwick-Sears – Executive Director

Ms. Warwick-Sears will address the Committee to present an overview of the OBWB.

C. CHUTE LAKE DAM ACQUISITION

To determine the Board of Directors interest in acquiring the Chute Lake Dam and, if so, which option they wish to proceed on.

RECOMMENDATION 2

THAT the Regional District proceed with a formal petition to take ownership of the Chute Lake Dam, with adoption of a Borrowing Bylaw for the project as a collateral process.

D. ADJOURNMENT

Anna Warwick Sears, PhD
Executive Director

Okanagan Basin Water Board 2019 Overview

OBWB Purpose and Vision

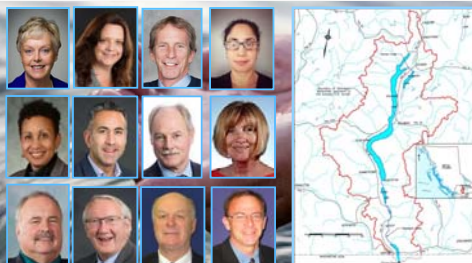
- *Providing leadership to protect and enhance the quality of life in the Okanagan through sustainable water management.*
- *The Vision of the OBWB is for the valley to have clean and healthy water in perpetuity, meeting the needs of natural ecosystems, residents and agriculture – now and in the future*

Mandate 1970 – present

- Define problems and priorities
- Communicate and Coordinate
- Present recommendations
- Organize and receive proposals
- Participate financially in projects on behalf of local governments



Okanagan Basin Water Board



Established 1970

Okanagan Water Stewardship Council



Structured for sharing resources



- Pool valley-wide funding for activities
- Receive grants from senior governments: \$1.4M
- Provide grants to local partners: \$300K + \$1.65M
- Assist local governments to get external grants: \$745K
- Create a platform for joint initiatives

49 Years, Three Programs

- Sewage Facilities Assistance
 - Grants to local governments
- Watermilfoil control
 - Valley-wide, year-round
- Water Management Program
 - Grants, Collaboration & Coordination
 - Water Science and data
 - Policy and planning
 - Communications
 - Advocacy

Sewage Facilities Assistance

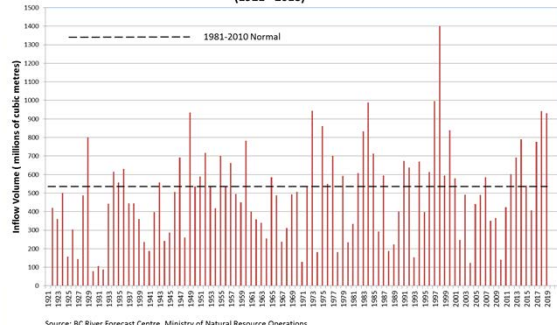


Watermilfoil: a long haul



Issues: access & permitting...

Okanagan Lake - Annual Net Inflow Volume
(1921 - 2018)

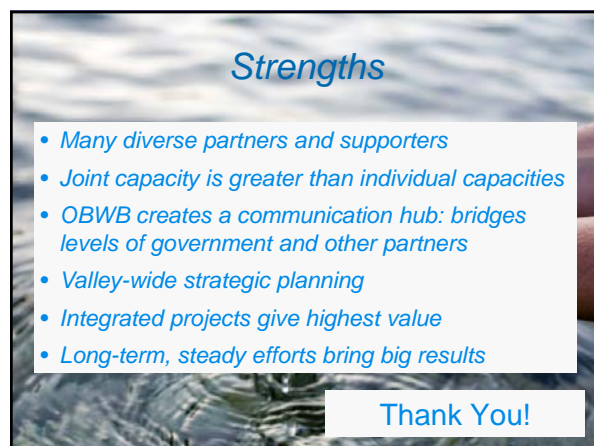
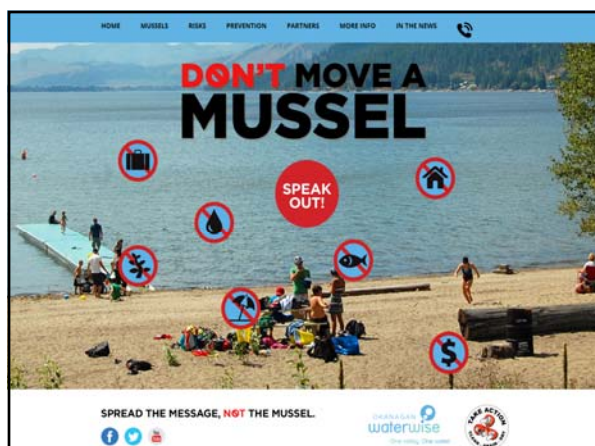
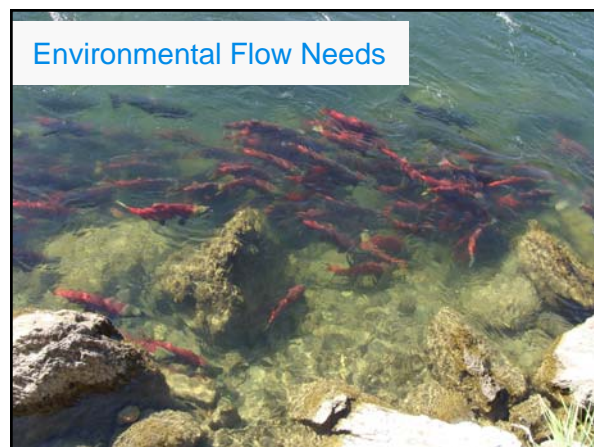


2015: "Snowmageddon" to drought...



2017 & 2018





ADMINISTRATIVE REPORT

TO: Environment and Infrastructure Committee

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Chute Lake Dam Acquisition

Administrative Recommendation:

THAT the Regional District proceed with a formal petition to take ownership of the Chute Lake Dam, with adoption of a Borrowing Bylaw for the project as a collateral process.

Purpose:

To determine the Boards interest in acquiring the Chute Lake Dam and, if so, which option they wish to proceed on.

Reference:

Dam Safety Regulation/ Water Sustainability Act
2017 Chute Lake Dam Safety Report
Dam Inspectors Order

Background:

Dam owners are required to meet current engineering standards by filing an annual dam status report to the Comptroller of Water Rights. In 2016 the Chute Lake Dam was assessed to be old and failing with structural issues and the owners (water license holders) retained Mould Engineering to conduct an invasive investigation on the dam. The investigation determined a new dam was required and, faced with a decision to either decommission the dam or build a new one, Mould was retained in 2017 to conduct a geotechnical study and then carry on with a design for a new dam.

There are six owners of water licenses on Chute Creek, which are determined to be the owners of the dam. The Regional District received a preliminary petition in February 2018 to establish a Service for the ongoing maintenance of a new Chute Lake Dam, including the assumption of all water licenses pertaining to the dam, from five of the six owners.

The owners are under a fairly short timeline to replace the dam by the Dam Safety Inspector. It was initially proposed that the owners would construct the new dam and then turn it over to the Regional District. The owners have worked throughout 2018 to develop a design for the new dam, but in a meeting in November 2018, it was indicated that not all of the owners were in a financial position to fund their share of the cost. It was proposed that the Regional District should move forward with the creation of a Service and borrow the funds required for the project, to allow amortization of the cost over a number of years.

Alternatives:

1. The Owners reconstruct the dam and turn it over to the RDOS
2. The Owners choose to decommission the dam
3. The RDOS creates a Chute Lake Dam Service and assumes all water licenses related to the dam
4. If the RDOS takes ownership of the Dam, they must choose to proceed by:
 - a. Borrowing the money and constructing a new dam
 - b. Borrowing the money and delegating the Owners Group to manage the project

Analysis:

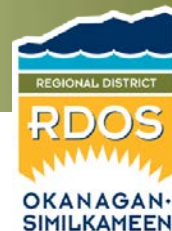
The Chute Lake Dam owners group are interested in reconstructing the dam to allow continued withdrawals under their water licenses. The ownership group is diverse, ranging from a commercial vineyard to single family dwellings and the ability to pay is therefore complicated. A number of extensions have already been granted to the owners group for the reconstruction of the dam by the Dam Safety Inspector.

In addition to the interests of the Dam Ownership Group, the commercial, recreational and residential properties around Chute Lake would also have an interest in the continued current levels in the lake, but the owners group are willing to proceed with the service area without them in the interests of time.

The easiest and cleanest option would be for the owners group to reconstruct the dam and then petition to turn it over to the Regional District. Capital funding is an issue. The option is to decommission the dam and leave it to each property to then acquire water from some other source, most likely groundwater. This is not preferred by either the owners group or the RDOS.

It would seem then, the preferred option is to move forward with the creation of a service and a borrowing bylaw to allow the Regional District to construct and operate a dam on Chute Lake.

Details on project management will need to be explored and returned to the Board should they indicate a willingness to proceed. The project management and future operation of the dam will impact resources and will be paid for by the properties within the geographic area of the service. As the Board is aware, this is not always a happy time when the costs of complying with provincial regulation are determined and applied.



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BOARD of DIRECTORS MEETING

Thursday, March 7, 2019

12:45 p.m.

REGULAR AGENDA

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

THAT the Agenda for the RDOS Board Meeting of March 7, 2019 be adopted.

1. Consent Agenda – Corporate Issues

a. Electoral Area “A” Advisory Planning Commission – February 11, 2019

THAT the Minutes of the February 11, 2019 Electoral Area “A” Advisory Planning Commission meeting be received.

b. Electoral Area “H” Advisory Planning Commission – February 19, 2019

THAT the Minutes of the February 19, 2019 Electoral Area “H” Advisory Planning Commission meeting be received.

c. Corporate Services Committee – February 21, 2019

THAT the Minutes of the February 21, 2019 Corporate Services Committee meeting be received.

THAT a citizen committee be created to consider equalization and remuneration for the Board of Directors; and further,

THAT the results be presented at a future committee meeting.

d. Planning and Development Committee – February 21, 2019

THAT the Minutes of the February 21, 2019 Planning and Development Committee meeting be received.

THAT the Board of Directors direct staff to initiate Amendment Bylaw No. 2849.

THAT consideration of “Electoral Area Zoning bylaw Amendments – Cannabis Production Facilities” be postponed to the March 21, 2019 Planning and Development Committee meeting.

e. RDOS Regular Board Meeting – February 21, 2019

THAT the minutes of the February 21, 2019 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)

THAT the Consent Agenda – Corporate Issues be adopted.

2. Consent Agenda – Development Services**a. Development Variance Permit Application – 3321 Juniper Drive, Electoral Area “E”****i. Permit No. E2019.001-DVP**

To allow for the construction of an addition to a single detached dwelling.

THAT the Board of Directors approve Development Variance Permit No. E2019.001-DVP.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)

THAT the Consent Agenda – Development Services be adopted.

B. DEVELOPMENT SERVICES – Building Inspection**1. Building Bylaw Infraction – 2295 Beaverdell Road, Electoral Area “D”**

RECOMMENDATION 4 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot A, Plan KAP63730, District Lot 2710, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

2. Building Bylaw Infraction – 2070 Carmi Road, Electoral Area “D”

RECOMMENDATION 5 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, Plan KAP23219, District Lot 2710, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

3. Building Bylaw Infraction – 1266 Spiller Road, Electoral Area “E”

RECOMMENDATION 6 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, District Lot 2551, Plan KAP86176, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

4. Building Bylaw Infraction – 2201 West Bench Drive , Electoral Area “F”

RECOMMENDATION 7 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, Plan KAP18091, District Lot 5076, ODYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

5. Building Bylaw Infraction - 718 Cedar Creek Road, Electoral Area “H”

RECOMMENDATION 8 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 2, Plan 19227, District Lot 3783, KDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

6. Building Bylaw Infraction – 320/328 Highway 3A, Electoral Area “I”

RECOMMENDATION 9 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot A, Plan KAP34722, District Lots 230S and 237S, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

7. Building Bylaw Infraction – 135 Partington Road, Electoral Area “I”

RECOMMENDATION 10 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as District Lot 973S, SDYD, except Plans 27582, 29380, 30456, KAP70824 and KAP79715, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

8. Building Bylaw Infraction – 129 Par Blvd, Electoral Area “I”

RECOMMENDATION 11 (Unweighted Corporate Vote – Simple Majority)

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Strata Lot 46, District Lot 2463S, Strata Plan K180, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

C. DEVELOPMENT SERVICES – Untidy/Unsightly Bylaw Enforcement

1. Untidy and Unsightly Property Contravention – 1677 White Lake Road, Electoral Area “I”

To commence a process to clean up a property in contravention of the Untidy and Unsightly Premises Bylaw No. 2326, 2004.

RECOMMENDATION 12 (Unweighted Corporate Vote – Simple Majority)

THAT the RDOS commence the formal process to bring Lot 2, District Lot 259s, SDYD, Plan KAP71905 (1677 White Lake Road) into compliance with the Regional District of Okanagan-Similkameen’s Untidy and Unsightly Premises Bylaw No. 2326, 2004; and

THAT Administration is directed to recover the costs of undertaking the above work in the same manner and with the same remedies as property taxes in arrears.

D. DEVELOPMENT SERVICES – Rural Land Use Matters**1. Official Community Plan (OCP) & Zoning Bylaw Amendments – Electoral Area “D”**

- a. Bylaw No. 2455.40, 2019
- b. Bylaw No. 2603.17, 2019
- c. Responses Received

The proposed amendments to the Electoral Area “D” Official Community Plan (OCP) Bylaw and Zoning Bylaw are related to the introduction of a Parks and Recreation (PR) Zone over two parcels that the Regional District has acquired for parkland.

RECOMMENDATION 13 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2603.17, 2019, Electoral Area “D” Official Community Plan Amendment Bylaw and Bylaw No. 2455.40, 2018, Electoral Area “D” Zoning Amendment Bylaw be read a first and second time and proceed to public hearing; and

THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated March 7, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*; and

THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2603.17, 2019, in conjunction with its Financial and applicable Waste Management Plans; and

THAT the holding of a public hearing be scheduled for the Regional District Board meeting of April 4, 2019; and

THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

2. Early Termination of a Land Use Contract – 781 Highway 97, Electoral Area “D”

- a. Bylaw No. 2455.32, 2018 - Draft
- b. Bylaw No. 2603.18, 2019 - Draft
- c. Responses Received

To replace Land Use Contract No. LU-12-D-76 with a Small Holdings Four (SH4) Zone.

RECOMMENDATION 14 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2603.18, 2019, Electoral Area “D” Official Community Plan Amendment Bylaw and Bylaw No. 2455.32, 2019, Electoral Area “D” Zoning Amendment Bylaw be read a first and second time and proceed to public hearing; and

THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated March 7, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*; and

THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2603.18, 2019, in conjunction with its Financial and applicable Waste Management Plans; and

THAT the holding of a public hearing be scheduled for the Regional District Board meeting of April 4, 2019; and

THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

3. Zoning Bylaw Amendment – 4849 & 4844 Bassett Avenue, Electoral Area “D”

- a. Bylaw No. 2455.34, 2019

To allow for development of duplexes on two residential parcels.

RECOMMENDATION 15 (Unweighted Rural Vote – Simple Majority)

THAT Bylaw No. 2455.34, 2018, Electoral Area “D” Zoning Amendment Bylaw be adopted.

E. PUBLIC WORKS**1. Purchase of Building and Associated Equipment for the Apex Mountain Waste Transfer Station**

- a. Award Recommendation Letter dated February 25, 2019

To purchase the metal building for the construction of the Apex Mountain Waste Transfer Station at 220 Strayhorse Drive. The assembly and installation of the building and components will be included in the tender documents for a general contractor in an upcoming tender for the site work and construction.

RECOMMENDATION 16 (Weighted Corporate Vote – Majority)

THAT the Regional District award the contract to purchase the metal building for the Apex Mountain Waste Transfer Station construction project to 3 Bar Construction Ltd. at a cost of \$59,451.01.

2. Resolution Request for 2019 OBWB Water Conservation and Quality Improvement Grant Program

- a. Water Conservation and Quality Improvement Grants Program Guide
- b. WCQI Grant Program – Local Government Support Information
- c. En'owkin Centre Letter of Support dated February 21, 2019

The OBWB requires that all WCQI grant applications be accompanied by a resolution of support from the organization's local government council or board (this includes projects submitted by staff of local government; all projects must receive support from their council/board).

RECOMMENDATION 17 (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors forward a resolution of support to the Okanagan Basin Water Board for the following applications to the 2019 OBWB Water Conservation and Quality Improvement (WCQI) Grant program:

- 'Follow the Water K-5 Curriculum Project' in collaboration with the En'owkin Centre
 - "Old Timer, You're Time is Up" Rebate and Education program
 - Skaha Lake Protection and Management Plan
-

F. FINANCE**1. 2019-2023 Five Year Financial Plan Bylaw No. 2839, 2019**

- a. Proposed Budget Revisions at Third Reading
- b. Bylaw No. 2839, 2019
- c. Five Year Financial Plan
- d. Reference Documents

RECOMMENDATION 18 (Weighted Corporate Vote – 2/3)

THAT Bylaw No. 2839, 2019, being the Regional District of Okanagan Similkameen 2019-2023 Five Year Financial Plan, be read a third time;

AND THAT the following amendments be adopted;

Area H Recreation be revised to add \$54,534 to contract services and be offset by an increase to the tax requisition

Area G Recycling/Garbage be revised to deduct \$7,824 from user fees and be offset by Transfer from Reserve

The Sun Valley Water System budget be revised to transfer \$22,847 from operating reserves to offset a reduction in Prior Years Surplus

The Similkameen Pool budget be revised to transfer \$7,332 from operating reserves to offset a reduction in the Prior Years Surplus

The Naramata Fire Service budget be revised to add \$43,563 to the tax requisition and be offset by reduction in the Prior Years Surplus

The Loose Bay Campground service budget be revised to deduct \$3,748 from the tax requisition and be offset by an increase in the Prior Years Surplus

The Mosquito Control service budget be revised to deduct \$30,500 from the tax requisition and be offset by an increase in the Prior Years Surplus

The Kaleden Recreation budget be revised to decrease the Prior Year Surplus by \$44,156 and Gas Tax Funding by \$45,000; and that be offset by an increase to the tax requisition by \$15,044 and a decrease to Capital Expenditures by \$74,112

The Animal Control budget be revised to add \$18,364 to the tax requisition and be offset by a reduction in the Prior Years Surplus

That the compensation budgets be revised to delete \$12,015 program change two (Utilities Manager)

That Okanagan Fire Department budget be revised to deduct \$5,000 from tax requisition and be offset by reduction to transfer to building reserve

THAT Bylaw 2839, 2019 be read a third time as amended;

AND THAT Bylaw 2839, 2019 be adopted.

2. Area “D” Community Works Program Reserve Fund – Amendment Bylaw No. 2832.01

a. Bylaw No. 2832.01, 2019

Amending the Community Works Program Reserve Fund bylaw ensures that the bylaw accounts for the split of Area D into Area D & Area I and adds additional flexibility for the use of funds.

RECOMMENDATION 19 (Weighted Corporate Vote – 2/3 Majority)

THAT the Area ‘D’ Community Works Program Reserve Fund Amendment Bylaw 2832.01 be read a first, second & third time and be adopted.

G. COMMUNITY SERVICES – Rural Projects

1. Pioneer Park Upgrades Project

RECOMMENDATION 20 (Weighted Corporate Vote – Majority)

THAT the Regional District approve an increase in total funding for the “Pioneer Park Upgrades” project up to \$475,000 exclusive of GST; and

THAT the existing contracting services agreement with Chute Creek Construction be amended to add Phases 3 and 4.

H. LEGISLATIVE SERVICES

1. Petition to Enter Kaleden Fire Protection Service Area

a. Bylaw No. 1238.02, 2019

b. Service Area Map

RECOMMENDATION 21 (Unweighted Corporate Vote – Simple Majority)

THAT Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.02, 2019 be adopted.

2. Okanagan Nation Alliance Steering Committee

RECOMMENDATION 22 (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors appoint Director Monteith as an alternate to the Okanagan Nation Alliance Steering Committee.

3. Letter of Support - Thompson-Okanagan Tourism Association (TOTA)

- a. TOTA Letter dated February 22, 2019

RECOMMENDATION 23 (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District provide a letter of support to the Thompson Okanagan Tourism Association (TOTA) for their application for funding to the Okanagan Basin Water Board for the eco-efficiency education program.

4. Letter of Support – ABC Communications

- a. ABC Communications Letter dated February 13, 2019

RECOMMENDATION 24 (Unweighted Corporate Vote – Simple Majority)

THAT the Regional District of Okanagan-Similkameen provide a letter of support to ABC Communications for their application to the Connecting British Columbia funding program.

5. Electoral Area “F” Advisory Planning Commission (APC) Appointments

To seek Board appointments for the members of the Area Planning Commissions for Electoral Area “F”.

RECOMMENDATION 25 (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors appoint the following as members of the Electoral Area “F” Advisory Planning Commission until October 31, 2022: Rick Hatch; Margaret Holm; Mike Stokker; Brad Hills; Galina Pentecost; Don Kelly.

6. RDOS Chair and Vice Chair – Ministry Meetings

RECOMMENDATION 26 (Unweighted Corporate Vote – Simple Majority)

THAT the Board of Directors approve the Chair and Vice Chair travel to Victoria to meet with the Ministers outlined in the March 7, 2019 report to the Board of Directors; and further,

THAT the Chair and Vice-Chair report the outcome of the Ministerial meetings at a future meeting of the Board.

7. Declaration of State of Local Emergency Approval

RECOMMENDATION 27 (Unweighted Corporate Vote – Simple Majority)

Electoral Area “C”:

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 25 February 2019, at midnight for a further seven days to March 4 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 04 March 2019, at midnight for a further seven days to March 11 2019, at midnight.

I. CAO REPORTS

1. Verbal Update

J. OTHER BUSINESS

1. Chair’s Report

2. Directors Motions

3. Board Members Verbal Update

K. ADJOURNMENT

Advisory Planning Commission Minutes
RDOS Electoral Area “A” Monday, February 11, 2019
Sonora Centre, Osoyoos, BC

Members Present: Chair Peter Beckett, Vice Chair Mark McKenney, Gerald Hesketh, Bill Plaskett, Manfred Freese

Regrets: Grant Montgomery, Dwayne Svendsen, Director Pendergraf

Recording Secretary: Mark McKenney

Representing RDOS: Christopher Garrish, Planning Manager

Proponent: Bob Fisher Fleming, CEO, BC Tree Fruits, Peter Klimuk, Agent; Gary Tebbutt, Consultant

Call to order: 7:05 PM

1. ADOPTION OF AGENDA – Carried

2. DELEGATIONS

Bob Fisher Fleming, CEO, BC Tree Fruits, (BCTF) Peter Klimuk, Agent; Gary Tebbutt, Consultant

The delegation indicated that the property in question was a fruit processing plant for many decades. It was decommissioned in September 2017. BCTF wishes to examine how they can optimize the value of the property, and they believe this would involve removal of the property from the ALR. Proceeds from the sale of this property would benefit South Okanagan agriculture, since BCTF is a farmer owned cooperative.

The property is described as 12.5 acres and had considerable fill brought in and compacted on site. There is a considerable amount of concrete pad areas, and several substantial buildings on-site. The proponent indicated that their consultants have determined that less than 20% of the area of the property is potentially arable land. It is currently zoned industrial.

The proponent does not know what the next use of the property might be. It has not been offered for sale, however some preliminary discussions have taken place. They mentioned some possibilities might be residential, industrial, fleet yard, cannabis industry (with many complications), agricultural processing etc. It was clear that BCTF doesn't know what the site may be used for at this time.

BCTF believes removing the property from the ALR is appropriate since there is so little arable land, and if that happened the value of the property may be optimized.

3. REFERRALS

3.1 A06019.010 (A2018.211-ALC) – Agricultural Land Commission Referral Application Administrative Report submitted by Christopher Garrish, Planning Manager

The APC received a verbal summary of the RDOS staff report from Mr. Garish. The staff report is not supportive of the application to remove the property from the ALR. Concerns include potential inconsistency with the South Okanagan Growth Strategy, and the Electoral Area “A” Official Community Plan. Staff commented on the potential conflict of possible residential zoning and residential or commercial uses on the site, as it relates to the capacity of the current sewage system in the area.

APC members also raised their concerns about moving towards residential zoning in this area, which would have to follow normal rezoning procedures. APC members confirmed that BCTF does not have a firm project proposal that they are proposing as part of this request for a positive APC comment to the ALR.

Motion: On a motion by Manfred Freese, seconded by Gerry Hesketh THAT the Agricultural Land Commission (ALC) be advised that the Electoral Area “A” Advisory Planning Commission (APC) does not support the proposal to exclude the property at 12611 87th Street from the Agricultural Land Reserve (ALR).

Votes: In favour 4; Opposed 1 Motion **CARRIED**

4. OTHER

4.1 APC Bylaw No. 2339 5.1 – Chair of the Commission Election of the Chair, Vice-Chair and Secretary (to be performed at the first meeting of each new year – Section 5.1; Bylaw No. 2339)

Motion by Gerald Hesketh, seconded by Bill Plaskett, to appoint:

- Peter Beckett – Chair
- Mark McKenney – Vice Chair
- Secretary – vacant

Motion **CARRIED**

5. ADJOURNMENT

Motion to adjourn **CARRIED**

Meeting ended at 8:45 PM



Minutes

Electoral Area 'H' Advisory Planning Commission

Meeting of Tuesday, February 19, 2019

Riverside Centre – 148 Old Hedley Road, Princeton, BC

Present: Bob Coyne, Director, Electoral Area "H"

Members: Ole Juul (Chair), Lynne Smyth, Tom Rushworth, Marg Reichert, Rob Miller

Absent: Gail Smart, Betty McCrae

Staff: Christopher Garrish, Planning Manager

Recording Secretary: Tom Rushworth

Delegates:

1. CALL TO ORDER

The meeting was called to order at 7:30 p.m.

2. ADOPTION OF AGENDA

MOTION

It was Moved and Seconded that the Agenda be adopted.

CARRIED

3. DEVELOPMENT APPLICATIONS

3.1 H01374.100 / H2018.193-ZONE – Zoning Bylaw Amendment Application

MOTION

It was Moved and Seconded that the APC recommends to the RDOS Board of Directors that the proposed rezoning proposal be approved with the following conditions:

- i) That there be a land use regulation to restrict impact on adjacent properties from any process or materials used or stored on site.

CARRIED

4. APPROVAL OF PREVIOUS MEETING MINUTES

Question

Regarding approval of last meetings minutes, there was not a copy present to review so a consensus was reached to read and approve them at the next APC meeting.

5. ADJOURNMENT

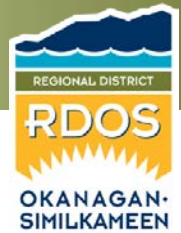
MOTION

It was Moved and Seconded that the meeting be adjourned at 8:15 pm.

CARRIED

Advisory Planning Commission Chair

Advisory Planning Commission Recording Secretary / minute taker



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Corporate Services Committee

Thursday, February 21, 2019

1:30 p.m.

Minutes

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"
Vice Chair M. Bauer, Village of Keremeos
Director J. Bloomfield, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director B. Coyne, Electoral Area "H"
Director S. Coyne, Town of Princeton
Director R. Gettens, Electoral Area "F"
Director D. Holmes, District of Summerland
Director J. Kimberley, City of Penticton

Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director R. Knodel, Electoral Area "C"
Director M. Pendergraft, Electoral Area "A"
Director R. Obirek, Electoral Area "D"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Director P. Veintimilla, Town of Oliver

MEMBERS ABSENT:

STAFF PRESENT:

B. Newell, Chief Administrative Officer
C. Malden, Manager of Legislative Services

J. Kurvink, Manager of Finance

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Corporate Services Committee Meeting of February 21, 2019 be adopted. - **CARRIED**

B. BOARD PROCEDURE BYLAW – For Information Only

1. Bylaw No. 2789, 2019 – Draft - Marked Up Copy
2. Bylaw No. 2789, 2019 – Draft - Clean Copy

The Committee was introduced to the draft revision of the Board Procedure bylaw.

C. ELECTED OFFICIALS COMPENSATION

1. Bylaw No. 2621, 2013

RECOMMENDATION 2**It was MOVED and SECONDED**

THAT the Regional District of Okanagan Similkameen adjust Elected Officials Compensation to offset the implementation of the January 1, 2019 Canada Income Tax Act amendments. - **DEFEATED**

Opposed –16 Directors

It was MOVED and SECONDED

That a citizen committee be created to consider equalization and remuneration for the Board of Directors; and further

THAT the results be presented at a future committee meeting. - **CARRIED**

Opposed: Director B. Coyne

D. ANIMAL CONTROL – LEVEL OF SERVICE

1. Animal (Dog) Control Service Area Map

By consensus, this time was postponed to the next Corporate Services Committee meeting.

E. ADJOURNMENT

By consensus, the Corporate Services Committee meeting adjourned at 2:39 p.m.

APPROVED:

CERTIFIED CORRECT:

K. Kozakevich
Committee Chair

B. Newell
Chief Administrative Officer

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

Planning and Development Committee

Thursday, February 21, 2019

2:39 p.m.

Minutes

MEMBERS PRESENT:

Chair M. Pendergraft, Electoral Area "A"
Vice Chair R. Knodel, Electoral Area "C"
Director M. Bauer, Village of Keremeos
Director K. Kozakevich, Electoral Area "E"
Director J. Bloomfield, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director B. Coyne, Electoral Area "H"
Director S. Coyne, Town of Princeton
Director R. Gettens, Electoral Area "F"

Director D. Holmes, District of Summerland
Director J. Kimberley, City of Penticton
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director R. Obirek, Electoral Area "D"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Director P. Veintimilla, Town of Oliver

MEMBERS ABSENT:

STAFF PRESENT:

B. Newell, Chief Administrative Officer
C. Malden, Manager of Legislative Services

B. Dollevoet, General Manager of Development Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1

It was MOVED and SECONDED

THAT the Agenda for the Planning and Development Committee Meeting of February 21, 2019 be adopted. - **CARRIED**

B. ELECTORAL AREA ZONING BYLAW AMENDMENTS – CANNABIS PRODUCTION FACILITIES**1. Bylaw No. 2849, 2019 - Draft**

To present proposed amendments to the Electoral Area zoning bylaws regarding cannabis production (in response to a previous direction provided by the Board).

RECOMMENDATION 2**It was MOVED and SECONDED**

THAT the Board of Directors direct staff to initiate Amendment Bylaw No. 2849. -

It was MOVED and SECONDED

THAT consideration of "Electoral Area Zoning bylaw Amendments – Cannabis Production Facilities" be postponed to the March 21, 2019 Planning and Development Committee meeting. - **CARRIED**

Opposed: 3 Directors

C. ADJOURNMENT

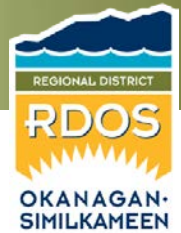
By consensus, the Planning and Development Committee meeting adjourned at 3:10 p.m.

APPROVED:

CERTIFIED CORRECT:

M. Pendergraft
Committee Chair

B. Newell
Chief Administrative Officer



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN BOARD of DIRECTORS MEETING

Minutes of the Regular Board Meeting of the Regional District of Okanagan-Similkameen (RDOS) Board of Directors held at 3:10 p.m. Thursday, February 21, 2019 in the Boardroom, 101 Martin Street, Penticton, British Columbia.

MEMBERS PRESENT:

Chair K. Kozakevich, Electoral Area "E"
Vice Chair M. Bauer, Village of Keremeos
Director J. Bloomfield, City of Penticton
Director T. Boot, District of Summerland
Director G. Bush, Electoral Area "B"
Director B. Coyne, Electoral Area "H"
Director S. Coyne, Town of Princeton
Director R. Gettens, Electoral Area "F"
Director D. Holmes, District of Summerland
Director J. Kimberley, City of Penticton

Director R. Knodel, Electoral Area "C"
Director S. McKortoff, Town of Osoyoos
Director S. Monteith, Electoral Area "I"
Director M. Pendergraft, Electoral Area "A"
Director R. Obirek, Electoral Area "D"
Director F. Regehr, City of Penticton
Director T. Roberts, Electoral Area "G"
Director J. Vassilaki, City of Penticton
Director P. Veintimilla, Town of Oliver

MEMBERS ABSENT:

STAFF PRESENT:

B. Newell, Chief Administrative Officer
C. Malden, Manager of Legislative Services
J. Kurvink, Manager of Finance

M. Woods, General Manager of Community Services
B. Dollevoet, General Manager of Development Services

A. APPROVAL OF AGENDA

RECOMMENDATION 1 (Unweighted Corporate Vote – Simple Majority)

IT WAS MOVED AND SECONDED

THAT the [Agenda](#) for the RDOS Board Meeting of February 21, 2019 be adopted.

CARRIED

1. Consent Agenda – Corporate Issues

- a. Naramata Parks & Recreation Commission Annual General Meeting – January 28, 2019

THAT the Minutes of the January 28, 2019 Naramata Parks & Recreation Commission Annual General Meeting be received.

- b. Naramata Parks & Recreation Commission – January 28, 2019

THAT the Minutes of the January 28, 2019 Naramata Parks & Recreation Commission meeting be received.

- c. Area "F" Parks and Recreation Commission Annual General Meeting – January 30, 2019

THAT the Minutes of the January 30, 2019 Area "F" Parks and Recreation Commission Annual General Meeting be received.

- d. Area “F” Parks and Recreation Commission – January 30, 2019
THAT the Minutes of the January 30, 2019 Area “F” Parks and Recreation Commission meeting be received.
- e. Similkameen Recreation Commission – February 5, 2019
THAT the Minutes of the February 5, 2019 Similkameen Recreation Commission meeting be received.
- f. Similkameen Recreation Commission Appointments
THAT the Board of Directors appoint Selena Despres and Matt Lougheed as members to the Similkameen Recreation Commission for a two-year term commencing March 1, 2019.
- g. Kaleden Volunteer Fire Department Roster Update – February 1, 2019
THAT the February 1, 2019 Kaleden Volunteer Fire Department roster be adopted as amended.
- h. Community Services Committee – February 7, 2019
THAT the Minutes of the February 7, 2019 Community Services Committee meeting be received.

That the matter of a proposed expansion of Nickel Plate Provincial Park be postponed to a meeting of the committee after a representative from the Ministry of Forests, Lands, and Natural Resource Operations attends as a delegation, to discuss timber operations.

- i. Corporate Services Committee – February 7, 2019
THAT the Minutes of the February 7, 2019 Corporate Services Committee meeting be received.

THAT a resolution regarding Section 536(1) of the Local Government Act not be submitted for consideration at the 2019 Southern Interior Local Government Association (SILGA) Annual General Meeting.

THAT Resolutions regarding Gas Tax Funding for Volunteer Fire Departments, Proactive Development of Building Officials, Roles and Responsibilities for Flood Mitigation in British Columbia, and Rural Library Funding be submitted to SILGA for consideration.

THAT the Resolution regarding “Evacuation Re-entry Authorization” be condensed and returned to the Board for consideration on February 21, 2019.

- j. RDOS Regular Board Meeting – February 7, 2019
THAT the minutes of the February 7, 2019 RDOS Regular Board meeting be adopted.

RECOMMENDATION 2 (Unweighted Corporate Vote – Simple Majority)**IT WAS MOVED AND SECONDED**

THAT the Consent Agenda – Corporate Issues be adopted. - **CARRIED**

2. Consent Agenda – Development Services

- a. Development Variance Permit Application – 4459 Sage Mesa Drive, Electoral Area “F”
 - i. Permit No. F2019.003-DVP

To allow for the construction of a covered front porch.

THAT the Board of Directors approve Development Variance Permit No. F2019.003-DVP.

RECOMMENDATION 3 (Unweighted Rural Vote – Simple Majority)**IT WAS MOVED AND SECONDED**

THAT the Consent Agenda – Development Services be adopted. - **CARRIED**

B. DEVELOPMENT SERVICES – Rural Land Use Matters

- 1. Request to Re-Submit a Refused ALC Application – 5693 Sawmill Road, Electoral Area “C”

To allow a vehicle rental business as a permitted use on part of the subject property.

Director Veintimilla recused herself from the Boardroom as the applicant is a family member.

RECOMMENDATION 4 (Unweighted Corporate Vote – Simple Majority)**It was MOVED and SECONDED**

THAT the Regional District Board vary Section 3.12.1 of the Development Procedures Bylaw No. 2500, 2011, in relation to a proposed re-submission of an application to the Agricultural Land Commission (ALC) involving the properties at 5693 Sawmill Road (Lot 2, Plan KAP21818, DL 2450S, SDYD, Portion L 112). - **CARRIED**

2. Zoning Bylaw Amendment – 4849 & 4844 Bassett Avenue, Electoral Area “D”
 - a. Bylaw No. 2455.34, 2019
 - b. Public Hearing Report – February 5, 2019
 - c. Public Hearing Submission
 - d. Responses Received

To allow for development of duplexes on two residential parcels.

RECOMMENDATION 5 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the public hearing report be received. - **CARRIED**

RECOMMENDATION 6 (Unweighted Rural Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2455.34, 2018, Electoral Area “D” Zoning Amendment Bylaw be read a third time, as amended. - **CARRIED**

C. COMMUNITY SERVICES – Protective Services

1. Community Emergency Preparedness Fund – Emergency Operations Center

To secure Provincial funding for Emergency Operations Centre (EOC) equipment, material and training to support the ongoing upgrades to the RDOS EOC and Emergency Management program.

RECOMMENDATION 7 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors support a grant application to the UBCM Community Emergency Preparedness Fund for Emergency Operations Center. - **CARRIED**

-
2. Community Emergency Preparedness Fund – Flood Risk Assessment & Flood Mapping

To secure funding for flood risk assessment and flood mapping of areas along the Similkameen, Ashnola and Tulameen Rivers.

RECOMMENDATION 8 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors support a grant application to the UBCM Community Emergency Preparedness Fund for flood risk assessment and flood mapping of the Similkameen, Ashnola and Tulameen Rivers and tributaries. - **CARRIED**

D. FINANCE**1. Award of Asset Management Planning and Implementation Project****RECOMMENDATION 9 (Weighted Corporate Vote – Majority)****It was MOVED and SECONDED**

THAT the Board of Directors approve the expenditure of up to \$110,000 for the consulting services for the Asset Management Planning and Implementation Project to GHD Limited; and

THAT the Board of Directors execute a consulting services agreement with GHD Limited for the services detailed in the Request for Proposals and the submitted Proposal for the Asset Management Planning and Implementation Project.

CARRIED

E. LEGISLATIVE SERVICES**1. Petition to Enter Kaleden Fire Protection Service Area**

- a. Bylaw No. 1238.02, 2019
- b. Kaleden Fire Prevention and Suppression Service Area Map

RECOMMENDATION 10 (Unweighted Corporate Vote – Simple Majority)**It was MOVED and SECONDED**

THAT Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.02, 2019 be read a first, second and third time. -

CARRIED

It was MOVED and SECONDED

That the Board draft a letter to the two fire departments and DRAO to confirm existing service levels until such time as the Bylaw is adopted. - **CARRIED**

2. RDOS Fees and Charges Bylaw No. 2848, 2019

- a. Bylaw No. 2848, 2019

RECOMMENDATION 11 (Unweighted Corporate Vote – Simple Majority)**It was MOVED and SECONDED**

THAT Regional District of Okanagan-Similkameen Fees and Charges Bylaw No. 2848, 2019 be read a first and second time. - **CARRIED**

3. Similkameen Recreation Facility Swimming Pool Loan Authorization Bylaw No. 2850, 2019
 - a. Bylaw No. 2850, 2019

To commence a loan authorization bylaw as required for the application for submission to the ICIP, Green Infrastructure Program.

RECOMMENDATION 12 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT Bylaw No. 2850, 2019 Similkameen Recreation Facility Swimming Pool Loan Authorization Bylaw be read a first, second and third time and forwarded to the Inspector of Municipalities for approval; and,

THAT upon approval by the Inspector of Municipalities, participating area approval for the adoption of the bylaw be obtained by referendum in accordance with the *Local Government Act*.

CARRIED

4. Olalla Local Community Commission

RECOMMENDATION 13 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT the Board of Directors appoint the following individuals to the Olalla Local Community Commission for a four-year term ending with the next local government election in October 2022:

Stanley Bobowski	Beverly Stewart
James McConachie	Neil Gair

CARRIED

5. SILGA

- a. Community Excellence Awards
- b. “Evacuation Re-Entry” Authorization Process and Document
- c. Forestry Practices

[Comments Received](#)

To seek support from the Board to forward the proposed resolution to the Southern Interior Local Government Association (SILGA) for consideration.

The Chair provided an update on the Community Excellence Awards.

By consensus the recommendation was separated.

RECOMMENDATION 14 (Unweighted Corporate Vote – Simple Majority)**It was MOVED and SECONDED**

THAT the Board of Directors support the following resolutions to be forwarded to the 2019 SILGA convention for consideration:

- “Evacuation Re-Entry” Authorization Process and Document

CARRIED

There was no support for the recommendation regarding Forestry Practices.

6. Community Office Contract - Electoral Areas “D” and “I”

- a. Terms of Reference

To engage and consult with the citizens in Electoral Areas “D” and “I” to conduct a needs assessment for community office services in one or both of those Electoral Areas and to make recommendation as to the type of services desired in that office.

RECOMMENDATION 15 (Weighted Corporate Vote – Majority)**It was MOVED and SECONDED**

THAT the Board of Directors enter into a contract with Gregory Rose for an amount not to exceed \$82,500 to fulfil the terms of reference attached to the February 21, 2019 report to the Board. - **CARRIED**

7. Declaration of State of Local Emergency Approval**RECOMMENDATION 16 (Unweighted Corporate Vote – Simple Majority)****It was MOVED and SECONDED**

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 4 February 2019, at midnight for a further seven days to 11 February 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency

Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 11 February 2019, at midnight for a further seven days to 18 February 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area “C” due to expire 18 February 2019, at midnight for a further seven days to 25 February 2019, at midnight.

CARRIED

F. CAO REPORTS

1. Verbal Update

G. OTHER BUSINESS

1. Chair’s Report

2. Board Representation

- a. BC Grape Growers Association and Starling Control – *Bush, Monteith (Alternate)*
 - b. BC Rural Centre (formerly Southern Interior Beetle Action Coalition) – *Gettens, Obirek (Alternate)*
 - c. Intergovernmental First Nations Joint Council – *Kozakevich, Bauer, Pendergraft*
 - d. Municipal Finance Authority – *Kozakevich (Chair), Bauer (Vice Chair, Alternate)*
 - e. Municipal Insurance Association – *Kozakevich (Chair), Bauer (Vice Chair, Alternate)*
 - f. Okanagan Basin Water Board – *McKortoff, Boot, Knodel, Pendergraft (Alternate to McKortoff), Holmes (Alternate to Boot), Monteith (Alternate to Knodel)*
 - a) OBWB Report – February 2019
 - g. Okanagan Film Commission – *Gettens, Holmes (Alternate)*
 - h. Okanagan Nation Alliance Steering Committee – *Kozakevich*
 - i. Okanagan Regional Library – *Kozakevich, Roberts (Alternate)*
 - j. Okanagan-Kootenay Sterile Insect Release Board – *Bush, Knodel (Alternate)*
 - k. Okanagan-Similkameen Regional Hospital District – *Veintimilla, Boot (Alternate)*
 - l. South Okanagan Similkameen Fire Chief Association – *Pendergraft, Knodel, Monteith, Obirek, Roberts*
 - m. South Okanagan Similkameen Rural Healthcare Community Coalition (formerly Developing Sustainable Rural Practice Communities) – *McKortoff, Bauer (Alternate)*
 - n. Southern Interior Municipal Employers Association – *Knodel, Kozakevich (Alternate)*
 - o. UBCO Water Research - Chair Advisory Committee – *Holmes, Bauer (Alternate)*
-

3. Directors Motions
Director Roberts

RECOMMENDATION 17 (Unweighted Corporate Vote – Simple Majority)

It was MOVED and SECONDED

THAT administration be directed to investigate the cost and process of re-implementing the Woodstove Exchange program within the Regional District of Okanagan-Similkameen. - **CARRIED**

Opposed: Director B. Coyne

Director Gettens

It was MOVED and SECONDED

THAT the Board receive a breakdown of staffing change impacts for 2019 and future years, as well as a review of the organizational review at the March 7 Corporate Services Committee. - **CARRIED**

4. Board Members Verbal Update

H. ADJOURNMENT

By consensus, the meeting adjourned at 4:26 p.m.

APPROVED:

CERTIFIED CORRECT:

K. Kozakevich
RDOS Board Chair

B. Newell
Corporate Officer

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Development Variance Permit Application — Electoral Area “E”

Administrative Recommendation:

THAT the Board of Directors approve Development Variance Permit No. E2019.001-DVP

Purpose: To allow for the construction of an addition to a single detached dwelling.

Owners: Ron Marsh & Deborah Green Agent: n/a

Folio: E02089.140

Civic: 3321 Juniper Drive Legal: Lot 14, DL 2711, SDYD, Plan KAP45544

OCP: Low Density Residential (LR) Zone: Residential Single Family One (RS1)

Variance: To reduce the minimum front parcel line setback from 7.5 metres to 5.3 metres

Proposed Development:

This application is seeking a variance in order to allow for the construction of an approximately 14.76 m² (8.2 m x 1.8 m) addition to the front of an existing dwelling. Specifically, it is being proposed to decrease the minimum front parcel line setback for a principal building in the Residential Single Family One (RS1) Zone under the Electoral Area “E” Zoning Bylaw No. 2459, 2008, from 7.5 metres to 5.3 metres as measured to the outmost projection.

In support of the proposal the applicant has stated that [the addition] “will not affect traffic flow or utility access in any way, nor will it impede on neighbouring properties or views”. Further, the applicant explains that “due to the physical nature of the lot and the fact that building up (requiring stairs) is not feasible, this is the only option available to improve the livability of the home.... The current home is very similar to many manufactured homes installed on the street during the same time. The addition is very minor compared to the large garages, decks and other home features subsequently built by neighbours over the years.”

Site Context:

The subject property is approximately 1,604 m² in area located at the end of, and east side of, Juniper Drive, approximately 2.5 km south east of the Naramata townsite. The KVR trail is directly to the east of the subject parcel. The surrounding pattern of development is predominantly low density residential with similarly sized and zoned lots. Further to the west are larger agricultural properties within the ALR.

Background:

The subject parcel was created by subdivision in 1991. Regional District records indicate a building permit for a deck, carport and shed was issued in 1992.

Under the Electoral Area “E” Official Community Plan (OCP) Bylaw No. 2458, 2008, the property is designated Low Density Residential (LR), and has a geological hazard rating of “limited or no hazard of slumps and slides. No development problems anticipated” or “Green”.

Under the Electoral Area “E” Zoning Bylaw No. 2459, 2008, the property is zoned Residential Single Family One (RS1), which permits single detached dwellings as a permitted principal use.

Public Process:

Adjacent property owners will have received notification of this application with written comments regarding the proposal being accepted until the commencement of the regular Board meeting. Any comments will be on the agenda as separate item.

Analysis:

When assessing variance requests a number of factors are generally taken into account. These include the intent of the zoning; the presence of any potential limiting physical features on the subject property; established streetscape characteristics; and whether the proposed development would have a detrimental impact upon the amenity of the area and/or adjoining uses.

The intent behind the Zoning Bylaw’s use of setbacks is varied, however, in the context of a residential front setback it is generally to provide a physical separation between the road and residential dwellings; to improve traffic and pedestrian safety and to maintain an attractive streetscape by ensuring a uniform building line and discouraging encroachments.

In this instance, Administration notes that the Juniper Rd subdivision has been fully developed and parcels contain single detached dwellings and an assortment of accessory buildings and structures. The subject parcel is a fairly thin triangular wedge with the existing dwelling constructed on the widest part of the parcel with a steep slope upwards from the street to the dwelling location.

Where staff have supported reduced setbacks in the past, this is generally in relation to a significant difference in elevation between the road and the proposed building footprint, or where a neighbourhood was developed before the introduction of zoning and adherence to the prescribed setback would be inconsistent with an established building line.

The slope of land and location of septic on the subject parcel appear to potentially limit development potential for the subject property. The slope up towards the house does; however, help with mitigating any negative impacts on the existing streetscape if an addition were to be constructed.

In summary, Administration recommends that the development variance permit be approved.

Alternatives:

1. That the Board deny Development Variance Permit No. E2019.001-DVP.
2. That the application be referred to the Electoral Area “E” Advisory Planning Commission.

Respectfully submitted

Endorsed by:

Endorsed by:



E. Riechert, Planner



C. Garrish, Planning Manager



B. Dollevoet, General Manager of Dev. Services

Attachments: No. 1 – Site Photo (Google Streetview)

Attachment No. 1 – Site Photo (Google Streetview)



Approximate
area of addition

Juniper Drive,
looking south



Development Variance Permit

FILE NO.: E2019.001-DVP

Owner: Ronald Marsh & Deborah Green Agent: n/a
3321 Juniper Drive
Naramata, BC V0H 1N1

GENERAL CONDITIONS

1. This Development Variance Permit is issued subject to compliance with all of the bylaws of the Regional District of Okanagan-Similkameen applicable thereto, except as specifically varied or supplemented by this Permit.
2. The land described shall be developed strictly in accordance with the terms and conditions and provisions of this Permit, and any plans and specifications attached to this Permit that shall form a part thereof.
3. Where there is a conflict between the text of the permit and permit drawings or figures, the drawings or figures shall govern the matter.
4. This Development Variance Permit is not a Building Permit.

APPLICABILITY

5. This Development Variance Permit is substantially in accordance with Schedules 'A', 'B', 'C', and 'D', and applies to and only to those lands within the Regional District described below, and any and all buildings, structures and other development thereon:

Legal Description: Lot 14, District Lot 2711, SDYD, Plan KAP45544

Civic Address: 3321 Juniper Road, Naramata

Parcel Identifier (PID): 017-431-387 Folio: E-02089.140

CONDITIONS OF DEVELOPMENT

6. The land specified in Section 5 may be developed in accordance with the following variances to the Electoral Area "E" Zoning Bylaw No. 2459, 2008, in the Regional District of Okanagan-Similkameen:
 - a) The minimum setback for a principal building from the front parcel line in the Residential Single Family One (RS1) zone, as prescribed in Section 11.6.6(a)(i), is varied:
 - i) from: 7.5 metres.
to: 5.3 metres to the outermost projection as shown on Schedule 'B'.

7. **COVENANT REQUIREMENTS**

- a) Not Applicable

8. **SECURITY REQUIREMENTS**

- a) Not applicable

9. **EXPIRY OF PERMIT**

The development shall be carried out according to the following schedule:

- a) In accordance with Section 504 of the *Local Government Act* and subject to the terms of the permit, if the holder of this permit does not substantially start any construction with respect to which the permit was issued within two (2) years after the date it was issued, the permit lapses.
- b) Lapsed permits cannot be renewed; however, an application for a new development permit can be submitted.

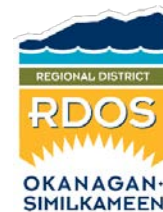
Authorising resolution passed by the Regional Board on _____, 2019.

B. Newell, Chief Administrative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

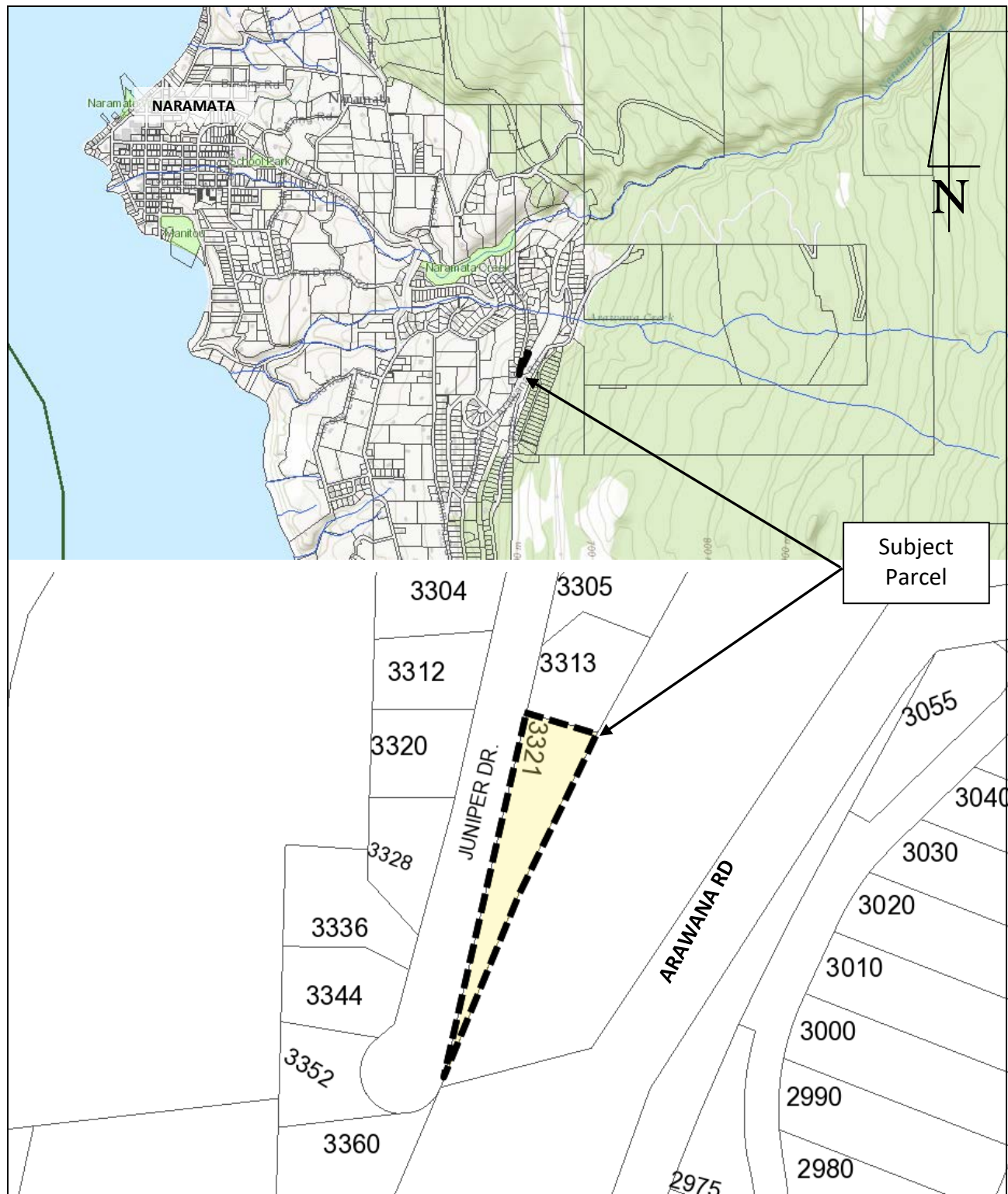
Tel: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. E2019.001-DVP

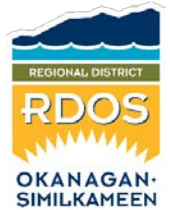
Schedule 'A'



Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

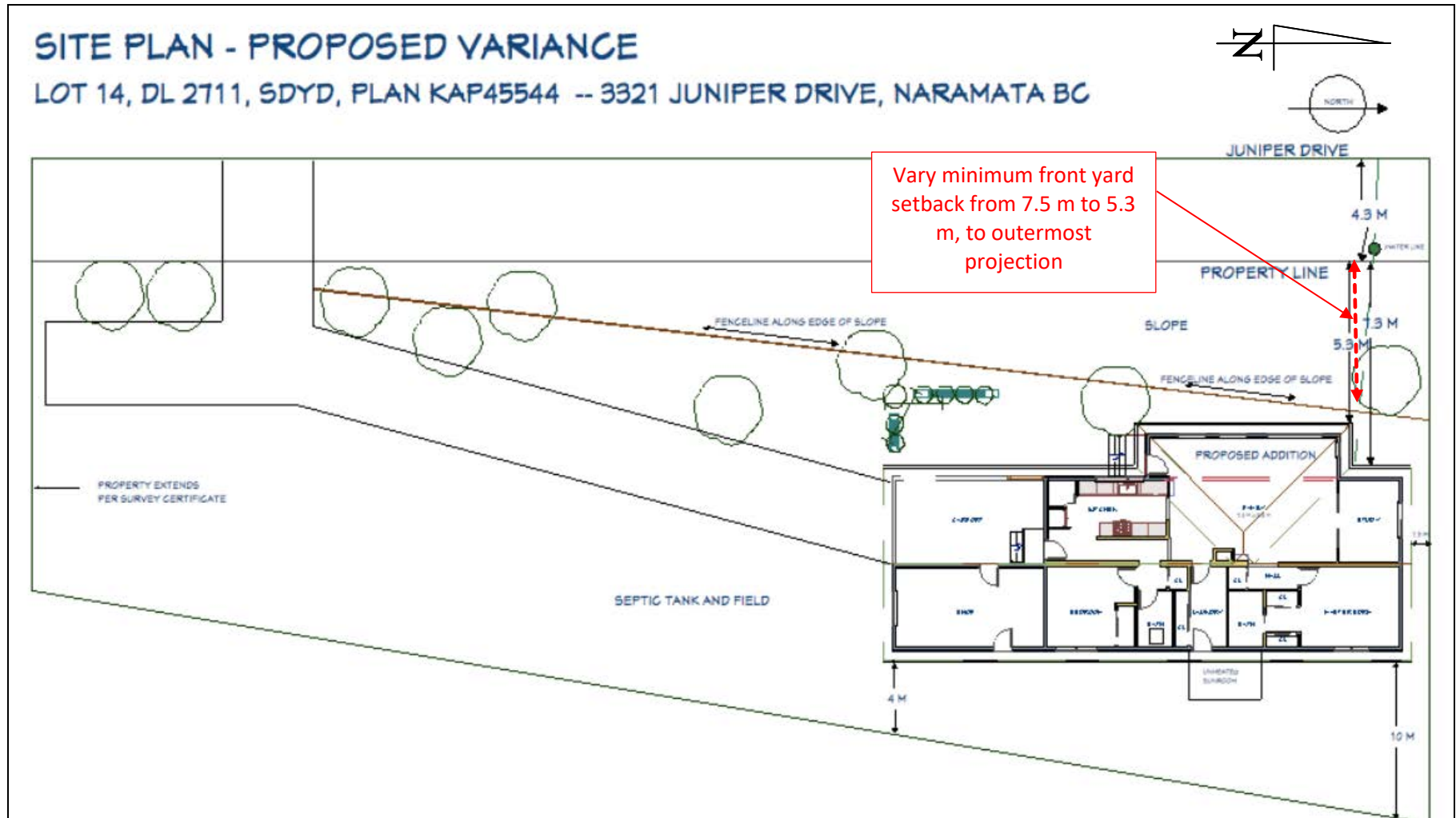
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. E2019.001-DVP

Schedule 'B'



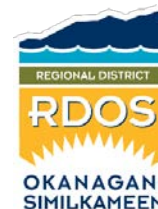
File No. E2019.001 -DVP

Page 4 of 6

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

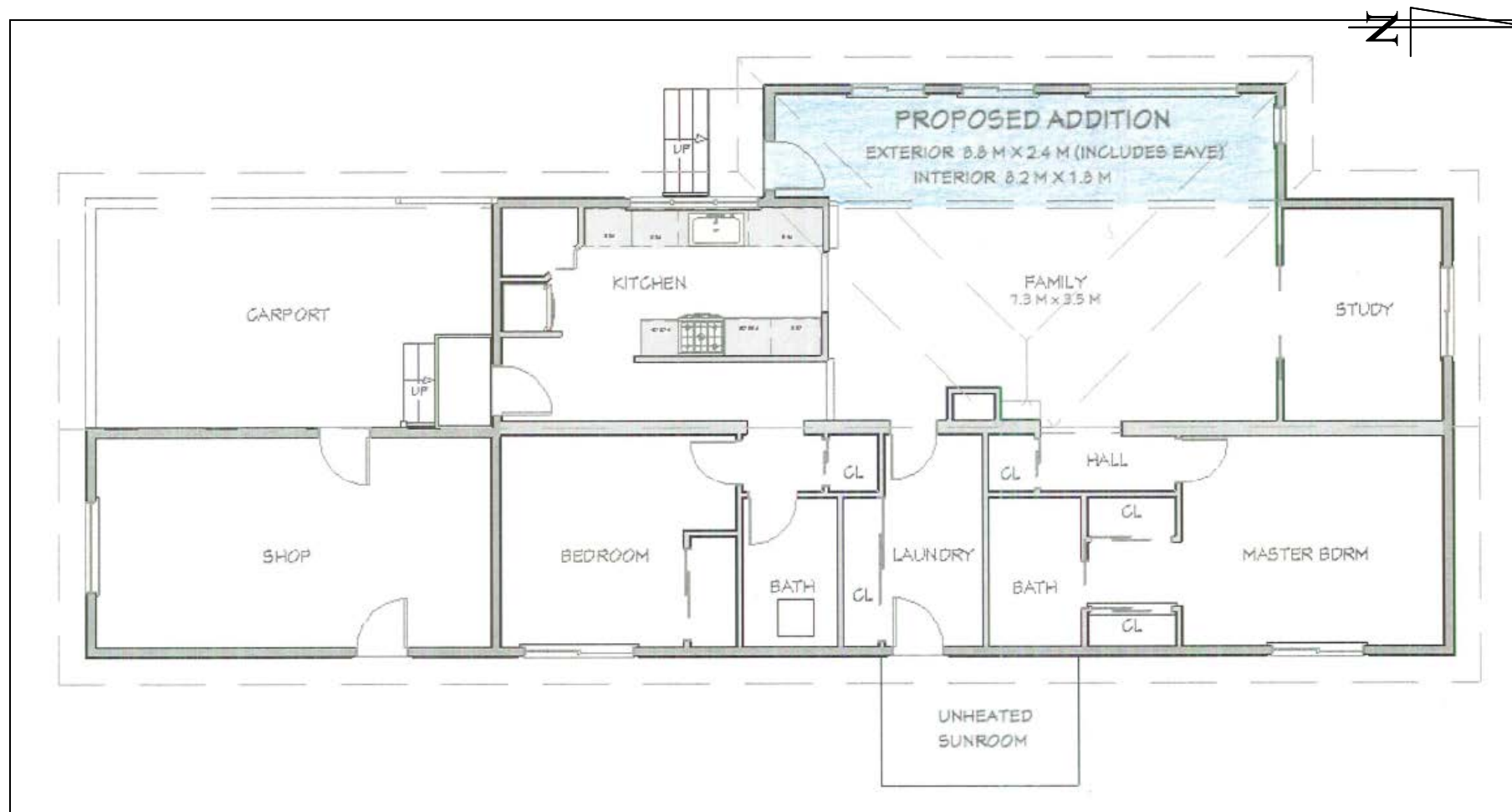
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. E2019.001-DVP

Schedule 'C'



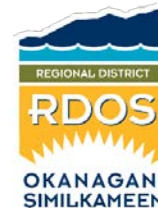
File No. E2019.001 -DVP

Page 5 of 6

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

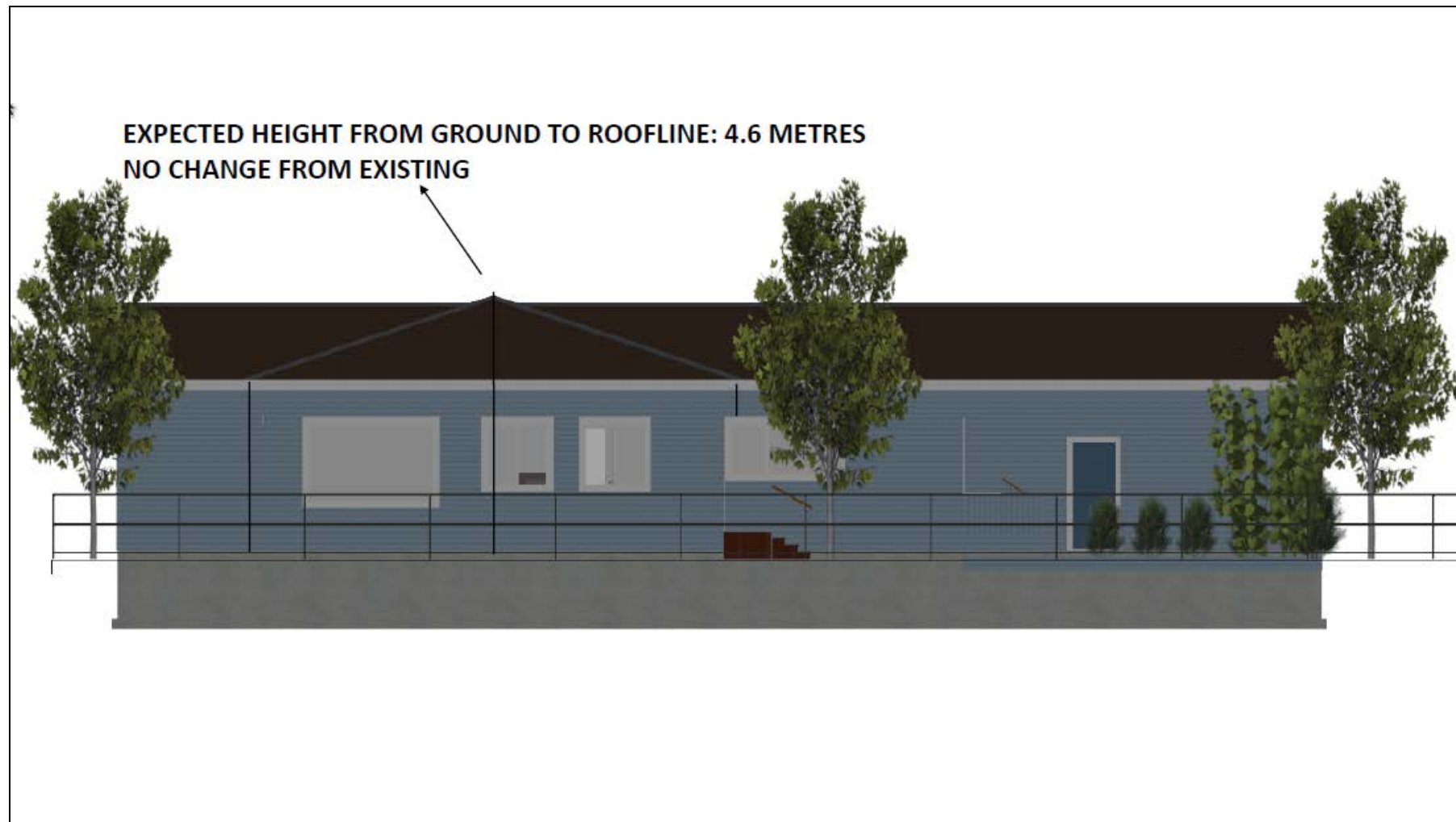
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Development Variance Permit

File No. E2019.001-DVP

Schedule 'D'



File No. E2019.001 -DVP

Page 6 of 6

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: D5-06787.990 Lot: A Plan: KAP63730 DL: 2710 SDYD
PID: 024-380-211
Civic Address: 2295 BEAVERDELL RD (Permit #19935)

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot A, Plan KAP63730, District Lot 2710, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated June 4, 2018 from the Building Official indicates that Building Permit No. 19935 was issued August 30, 2016 for a swimming pool. The permit expired August 30, 2017.

Despite correspondence to the owners the permit has not been completed.

The most recent inspection was on October 23, 2017 where it was noted that the fencing around the swimming pool was incomplete. Fencing was to be completed prior to use the next season. No further inspections have been conducted.

Background con't:

Letters dated September 26, 2017 and June 4, 2018 have been sent to the owner in an effort to resolve this matter. On June 4, 2018, the Building Official spoke to the property owner. The owner advised that it would be a while before the fencing would be complete. The Building Official advised that we would be proceeding with enforcement action.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property and a photo of the infraction are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

Respectfully submitted:

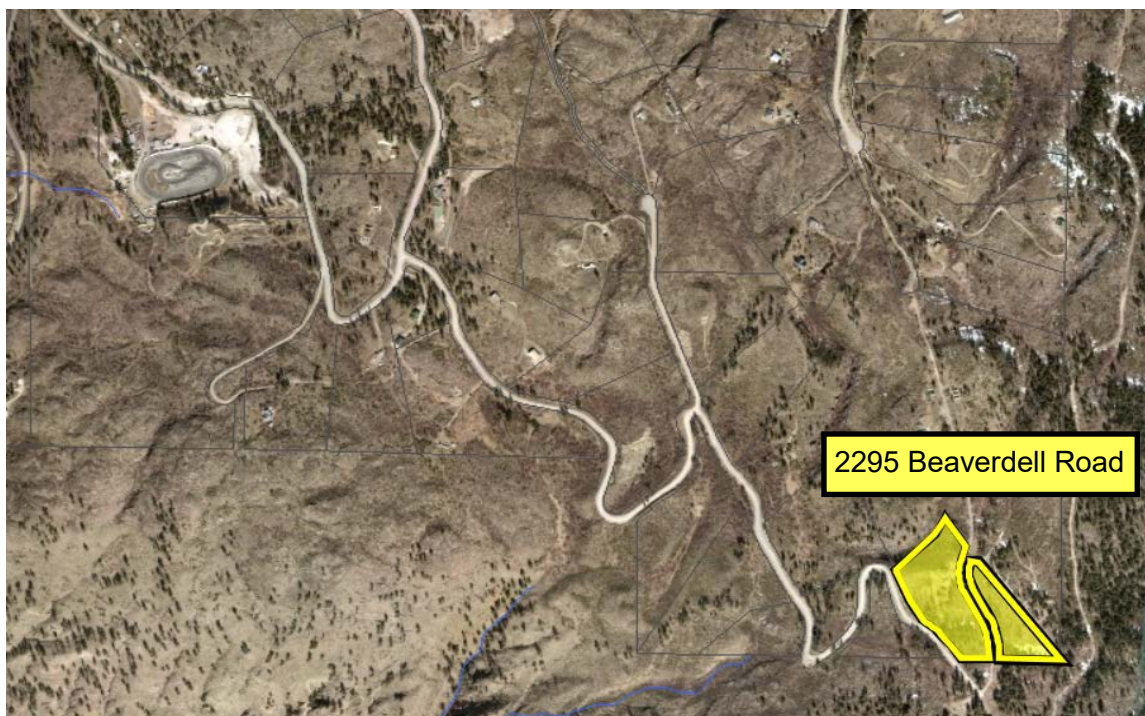
"L. Miller"

Laura Miller, Manager of Building and Enforcement Services

Endorsed by:

"B. Dollevoet"

B. Dollevoet, General Manager Development Services





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: D-06788.500 Lot: 1 Plan: KAP23219 DL: 2710, SDYD
PID: 001-837-613
Civic Address: 2070 Carmi Road

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, Plan KAP23219, District Lot 2710, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated February 8, 2018 from the Building Official indicates that an accessory building (public washrooms) and two sets of spectator bleachers were constructed without building permits.

On August 1, 2017 and September 11, 2017 during routine inspections in the Carmi area, it was noted that construction had occurred on the subject property without building permits. The registered property owners were mailed a Stop Work letter on September 26, 2017 and a Final Notice letter on February 8, 2018.

Background con't:

A site inspection on December 18, 2018 revealed that in addition to the public washrooms and bleachers, five new buildings have been erected without building permits. There are now an additional storage building and four cover-all type buildings which have been added to the property. These five new structures also require building permits.

Some of these structures are used by the public and are a potential risk to health & safety.

In order to close the permit file a building permit for each structure would be required.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property and photos of the infraction are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

Respectfully submitted:

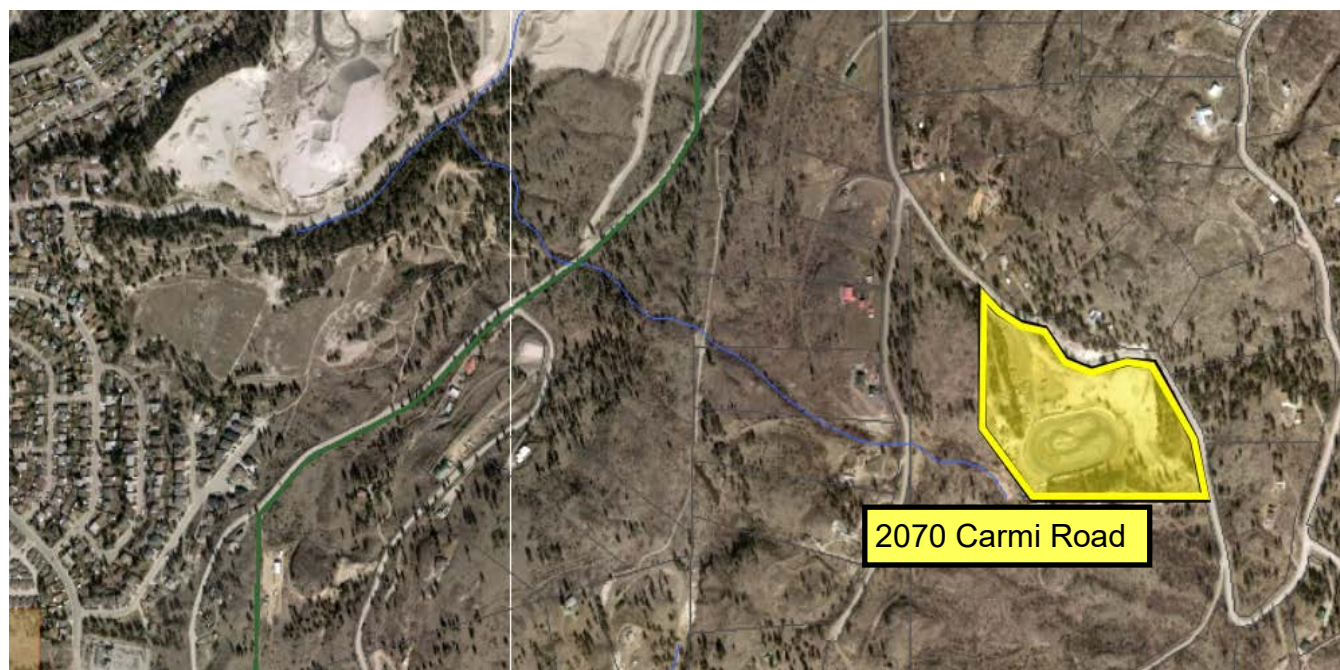
"L. Miller"

L. Miller, Building and Bylaw Services Manager

Endorsed by:

"B. Dollevoet"

B. Dollevoet, Development Services Manager



D-06788.500
2070 Carmi Road
September 11, 2017



New spectator bleachers

D-06788.500
2070 Carmi Road
August 1, 2017





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: E1-06650.025 Lot: 1 Plan: KAP86176 DL: 2551 SDYD
PID: 027-445-607
Civic Address: 1266 SPILLER RD (Permit #19056)

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, District Lot 2551, Plan KAP86176, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated June 6, 2018 from the Building Official indicates that on December 13, 2007 construction of a large detached building without permit was noted. A Stop Work letter was sent to the registered owner advising of the Stop Work and requirements to obtain a permit on December 13, 2007.

An application for permit was made on January 7, 2008. Building Permit No. 16736 was issued January 30, 2009 for the detached shop. The permit expired January 30, 2012.

Building Permit No. 17903 was issued February 10, 2012 for completion of the works. The permit expired February 10, 2015.

Building Permit No. 19056 was issued March 10, 2015 for completion of the works. The permit expired March 10, 2018.

Background con't:

Despite correspondence to the owners the permit has not been completed.

The most recent inspection was on January 29, 2019 where it was noted that the lower level was essentially complete. The upper level was at framing stage (no interior work has begun). The ceiling/floor system for the upper level is to be insulated to R28 as the proposed use is for a workshop/hobby room. The exterior of the building is to be cladded and Schedule C-B's are required from the Professional Engineer.

In order to close the permit file, the framing, insulation and exterior cladding is to be complete and a final inspection passed.

The deficiencies are not health & safety related. This Building Bylaw infraction is considered to be Category 2.

A map showing the location of this property and a photo of the building are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction deficiencies on this property which are not a health and safety concern, a Section 302 Notice on Title is recommended by staff. The Notice on Title advises the current and future owners of the deficiency and protects the RDOS from liability.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title and proceed with injunctive action (Category 3)

Respectfully submitted:

"L. Miller"

Laura Miller, Manager of Building and Enforcement Services

Endorsed by:

"B. Dollevoet"

B. Dollevoet, General Manager, Development Services





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: F-07393.000 Lot: 1 Plan: KAP18091 DL: 5076 ODYD
PID: 001-950-215
Civic Address: 2201 WEST BENCH DR (Permit #19194)

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 1, Plan KAP18091, District Lot 5076, ODYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated June 1, 2018 from the Building Official indicates that Permit #19194 was issued on June 5, 2015. Expired Building Permit No.19194 was issued June 5, 2015 for fire restoration of fire damaged roof and wood fireplace. The permit expired June 5, 2017.

Despite correspondence to the owner(s) the permit has not been completed.

Background con't:

The most recent inspection was on January 25, 2016 where it was noted that the mantle height did not meet the manufacturer's specifications. Options were given to replace the mantle with a non-combustible product; raise the height of the mantle; or provide approval from the manufacturer for the current configuration. No further inspections have been conducted.

The deficiencies are health & safety related.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property is attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

Respectfully submitted:

"L. Miller"

L. Miller, Manager of Building and Enforcement Services

Endorsed by:

"B. Dollevoet"

B. Dollevoet, General Manager, Development Services



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: H6-01340.010 Lot: 2 Plan: 19227 DL: 3783
PID: 008-096-716
Civic Address: 718 Cedar Creek Road (Permit #18246)

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot 2, Plan 19227, District Lot 3783, KDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

History:

The Contravention of Building Regulations Report dated December 20, 2016 from the Building Official indicates that a building permit has expired and required inspections have not been completed.

Building Permit No. 17056 was issued on November 4, 2009 for a modular unit on a full basement. The permit expired on November 4, 2012 and Building Permit 18246 was issued on November 7, 2012 to complete the works. That permit expired on November 7, 2015.

History con't:

A Final Inspection was done on April 7, 2016, when it was noted that all health & safety items had been completed, with temporary guards installed on the upper floor exterior doors. The upper storey deck was not constructed. Exterior siding and basement finishing remained incomplete.

A subsequent site visit on February 14, 2019 found the upper floor exterior guards still in place.

In order to close the permit file a new permit to complete the work remaining would have to be issued and all required inspections passed.

This Building Bylaw infraction is considered to be Category 2.

A map showing the location of this property and photos of the infraction are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction deficiencies on this property which are not a health and safety concern, a Section 302 Notice on Title is recommended by staff. The Notice on Title advises the current and future owners of the deficiency and protects the RDOS from liability.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title and proceed with injunctive action (Category 3)

Respectfully submitted:

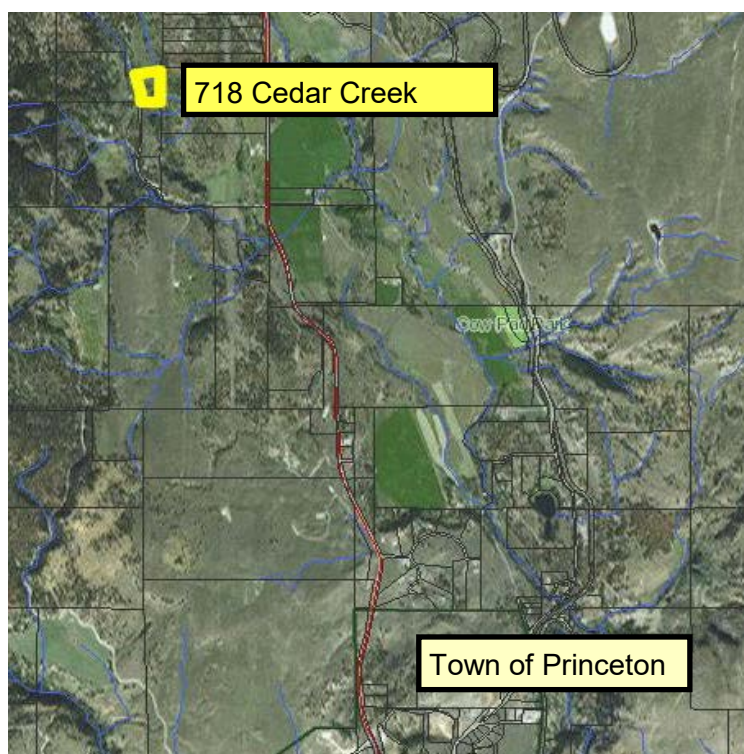
"L. Miller"

L. Miller, Building and Bylaw Services Manager

Endorsed by:

"B. Dollevoet"

B. Dollevoet, Development Services Manager





H-00786.000
718 Cedar Creek Road
April 7, 2016



H-00786.000
718 Cedar Creek Road
April 7, 2016



H-00786.000
718 Cedar Creek Road
February 14, 2019

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: I-02346.100 Lot: A Plan: KAP34722 DL: 230S & 237S, SDYD
PID: 002-932-717
Civic Address: 320/328 HIGHWAY 3A

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Lot A, Plan KAP34722, District Lots 230S and 237S, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated January 30, 2019 from the Building Official indicates that a large retaining wall has been constructed in a riparian area, without a building permit.

The Building Official attended the property on October 18, 2018 and found an excavator constructing a retaining wall. The location of the wall is within a Watercourse Development Permit area. A Stop Work Notice was posted on the gate to the property.

Background con't:

It is unknown whether there are health & safety related deficiencies.

In order to close the permit file, first, a Watercourse Development Permit must be applied for and issued. Then an application for a building permit must be submitted, along with assurance from a professional engineer, and a building permit issued and completed.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property and photos of the infraction are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

Respectfully submitted:

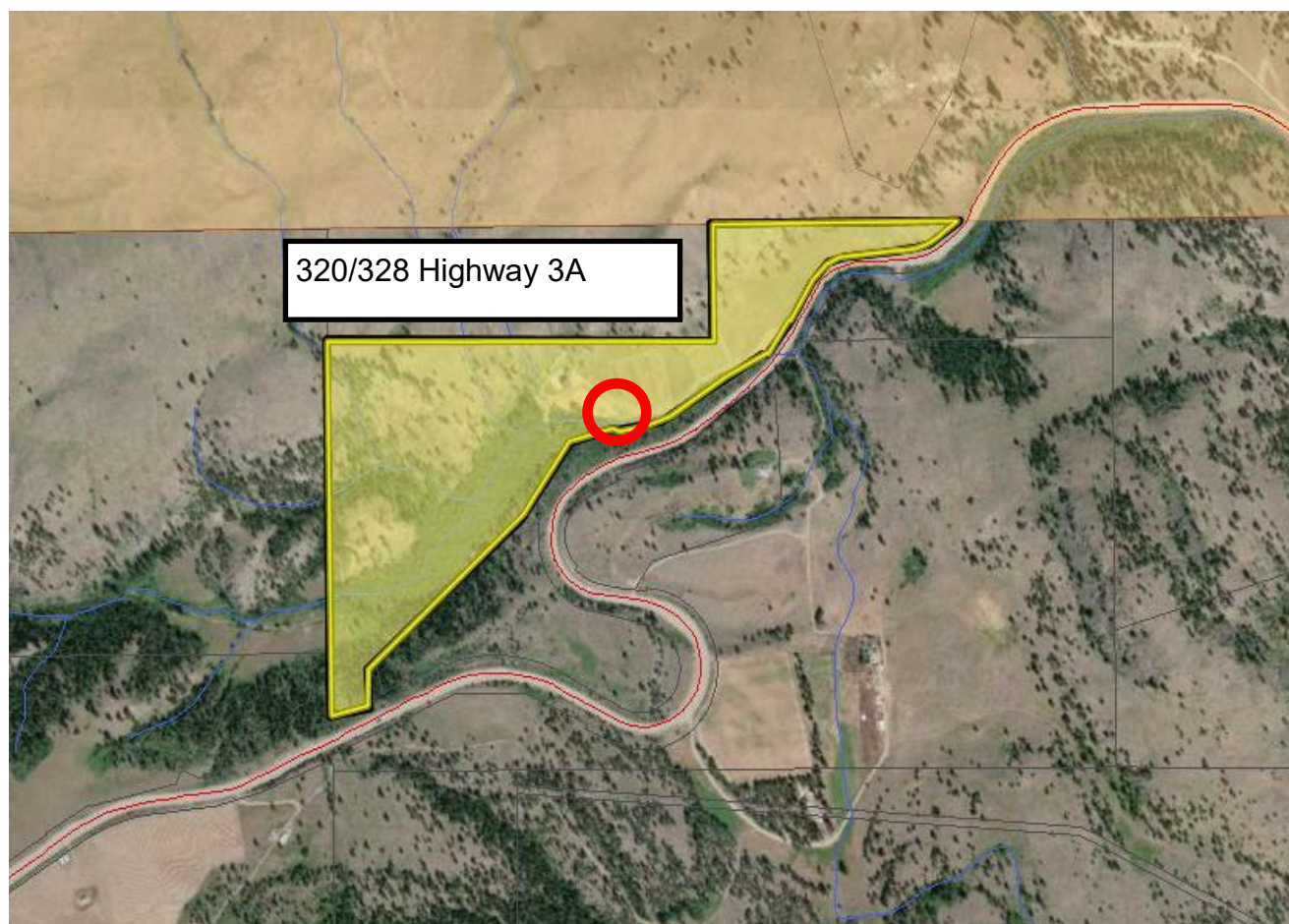
"L. Miller"

Laura Miller, Manager of Building and Enforcement Services

Endorsed by:

"B. Dollevoet"

B. Dollevoet, General Manager, Development Services





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: I4-04494.000 Lot: Plan: DL: 973S
PID: 008-524-742
Civic Address: 135 PARTINGTON RD (Permit #20384)

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as District Lot 973S, SDYD, except Plans 27582, 29380, 30456, KAP70824 and KAP79715, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333; and

THAT injunctive action be commenced.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated June 14, 2018 from the Building Official indicates that Permit #20384 has expired and required inspections have not been completed. The building permit was issued for corrective works required with respect to development of the basement into unauthorized suites.

Expired Building Permit 20384 was issued June 30, 2017 for renovations to an existing single family dwelling. The permit expired due to no inspections on December 30, 2018.

Despite correspondence to the owners, the permit has not been completed.

Background con't:

Letters dated March 3, 2018 and June 14, 2018 have been sent to the owner in an effort to resolve this matter. On April 9, 2018, the owners attended and signed a document setting out what work was required to complete the permit and assuring that an inspection to verify work was progressing would be requested by April 30, 2018.

The permit has expired without the required inspections. It is unknown whether there are health & safety related deficiencies.

A final letter was sent to the Registered owners on June 14, 2018 with a bylaw offence notice.

In order to close the permit file a valid building permit to complete the work must be in place and a Final inspection completed. In addition, a fine of \$110 for Bylaw Enforcement Notice #141, issued in June 2018 for the expired permit, is still outstanding. This fine must be paid to close the file.

This Building Bylaw infraction is considered to be Category 3.

A map showing the location of this property and photos of the infraction are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction and health and safety deficiencies on this property, a Section 302 Notice on Title and injunctive action are recommended by staff. The Notice on Title advises the current and future owners of the deficiency and injunctive action will require that the deficiencies be remedied and the property be brought into compliance with RDOS bylaws.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title (Category 2)

Respectfully submitted:

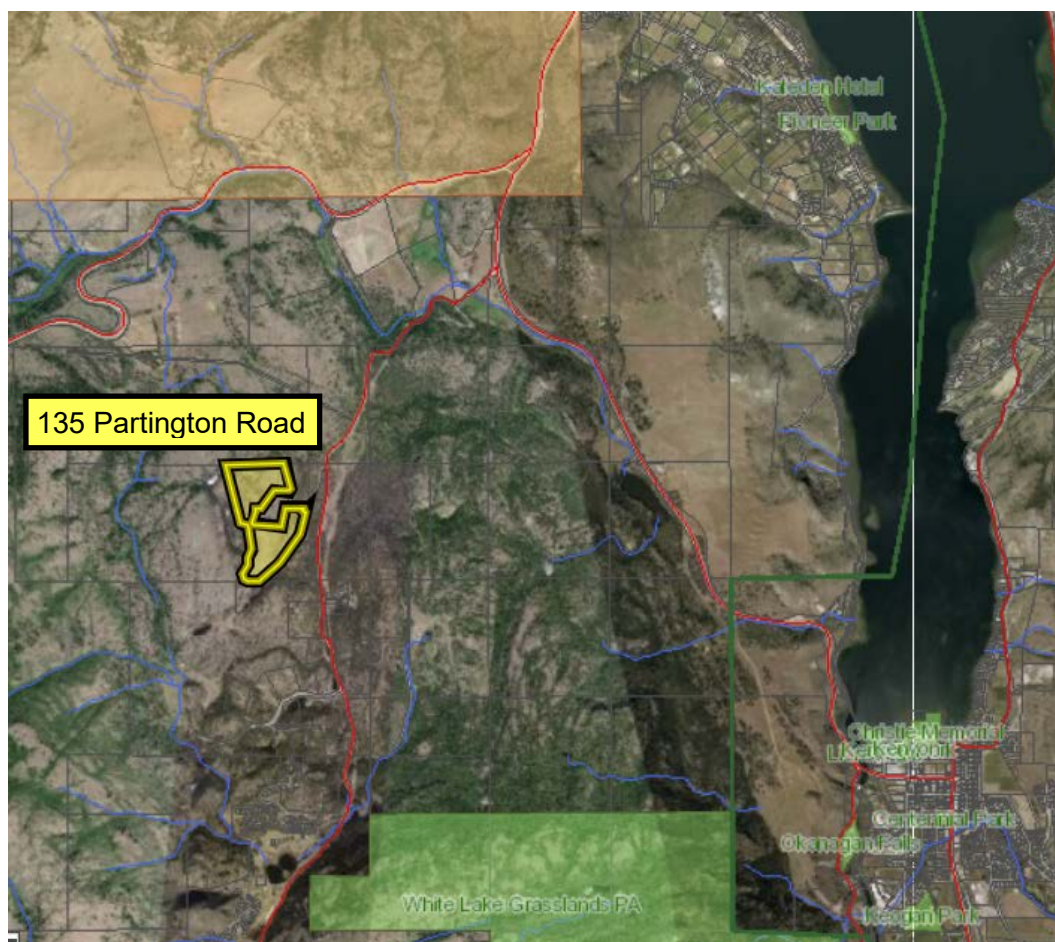
"L. Miller"

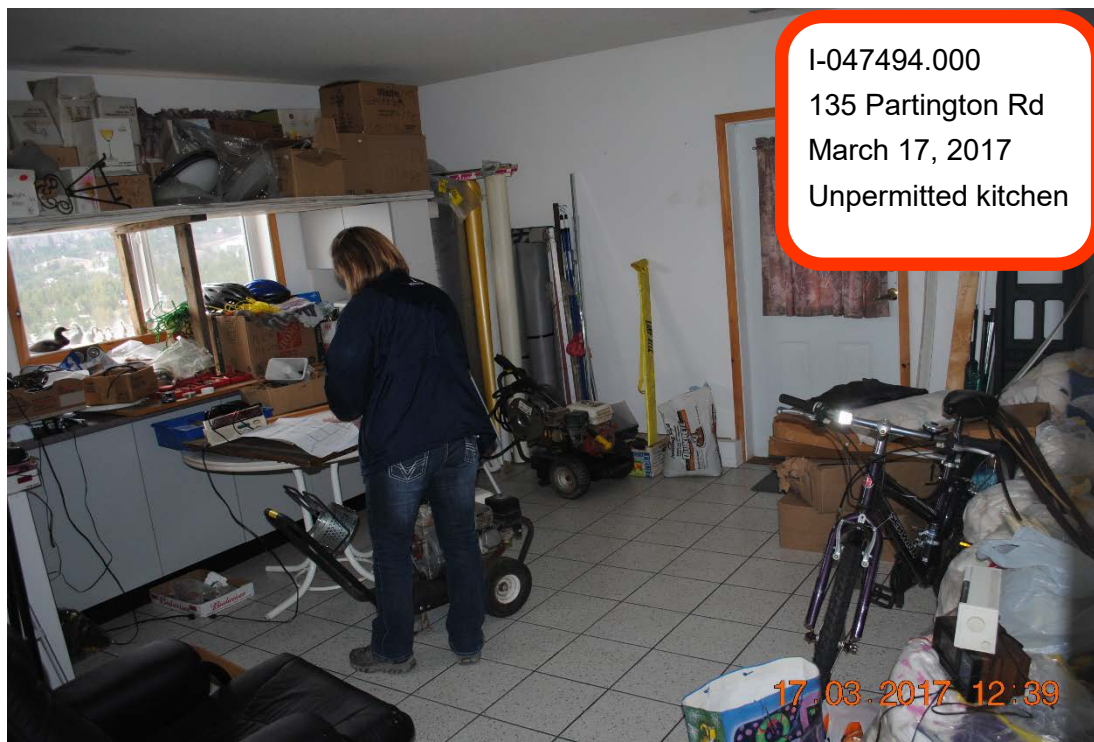
Laura Miller, Manager of Building and Enforcement Services

Endorsed by:

"B. Dollevoet"

B. Dollevoet, General Manager, Development Services





ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Building Bylaw Infraction
Folio: I4-06585.046 Lot: 46 Plan: KAS180 DL: 2463S SDYD
PID: 016-346-858
Civic Address: 129 PAR BLVD (Permit #19027)

Administrative Recommendation:

THAT a Section 302 Notice on Title, pursuant to Section 302 of the *Local Government Act* and Section 57 of the *Community Charter* (made applicable to Regional Districts by Section 302 of the LGA), be filed against the title of lands described as Strata Lot 46, District Lot 2463S, Strata Plan K180, SDYD, that certain works have been undertaken on the lands contrary to the Regional District Okanagan-Similkameen Building Bylaw No. 2333.

Reference:

Regional District of Okanagan-Similkameen Building Bylaw No.2333.

Background:

The Contravention of Building Regulations Report dated June 7, 2018 from the Building Official indicates that Building Permit No. 19027 was issued January 15, 2015 for a garage addition to a single family dwelling. The permit was extended and expired on January 15, 2018.

Despite correspondence to the owner the permit has not been completed.

The most recent inspection was on June 24, 2016 where it was noted that additional framing components were required. No further inspections have been conducted since that date.

Background con't:

In order to close the permit file a valid building permit would be required to complete the remaining work and a Final inspection be completed.

The deficiencies are not health & safety related. This Building Bylaw infraction is considered to be Category 2.

A map showing the location of this property and a photo of the infraction are attached.

Analysis:

In July 2009 the Board adopted a Policy (Resolution B354/09) to provide for a consistent and cost effective approach to the enforcement of Building Bylaw violations. This policy provides the Board with three categories of infractions and the recommended action for each.

Category 1 (Minor Deficiencies) – Place notice of deficiencies on folio file.

Category 2 (Major Deficiencies) – Place Section 302 Notice on title.

Category 3 (Health & Safety Deficiencies/Building without Permit) – Place Section 302 Notice on title and seek compliance through injunctive action.

Seeking a court injunction has a legal cost and the Board may wish to choose this option for enforcement of significant health or safety issues. As there are potential construction deficiencies on this property which are not a health and safety concern, a Section 302 Notice on Title is recommended by staff. The Notice on Title advises the current and future owners of the deficiency and protects the RDOS from liability.

Alternatives:

1. Do not proceed with enforcement action
2. Place a notice of deficiencies on the folio file (Category 1)
3. Place a Section 302 Notice on title and proceed with injunctive action (Category 3)

Respectfully submitted:

"L. Miller"

Laura Miller, Manager of Building and Enforcement Services

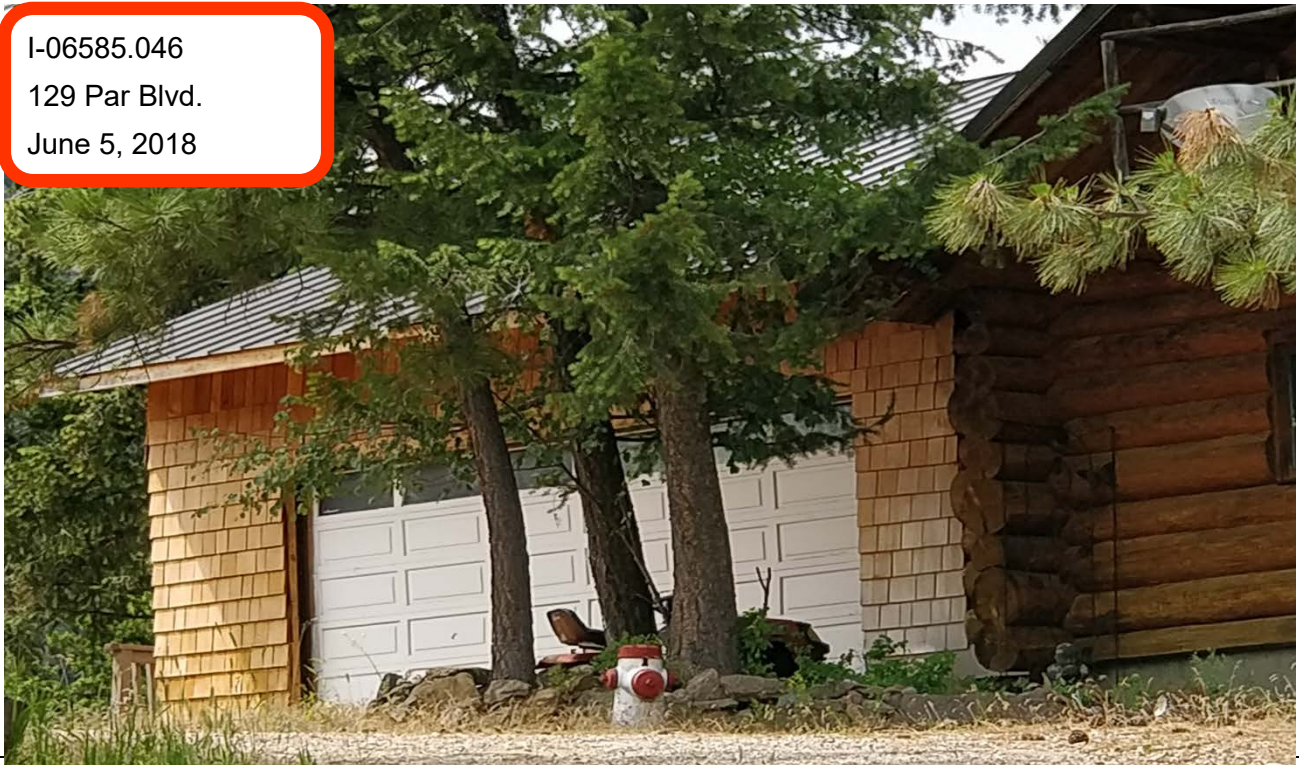
Endorsed by:

"B. Dollevoet"

B. Dollevoet, General Manager, Development Services



I-06585.046
129 Par Blvd.
June 5, 2018



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Untidy and Unsightly Property Contravention
Folio: I02369.200
PID: 025-491-873
Civic Address: 1677 White Lake Road

Administrative Recommendation:

THAT the RDOS commence the formal process to bring Lot 2, District Lot 259s, SDYD, Plan KAP71905 (1677 White Lake Road) into compliance with the Regional District of Okanagan-Similkameen's Untidy and Unsightly Premises Bylaw No. 2326, 2004;

AND THAT Administration is directed to recover the costs of undertaking the above work in the same manner and with the same remedies as property taxes in arrears.

Purpose:

To commence a process to clean up a property in contravention of the Untidy and Unsightly Premises Bylaw No. 2326, 2004.

Reference:

[RDOS Bylaw No. 2326, 2004 - Untidy and Unsightly Premises \("Untidy and Unsightly Bylaw"\)](#)

Background:

The subject property located at 1677 White Lake Road, Electoral Area 'I' (Schedule A) has a history of non-compliance with the RDOS Untidy and Unsightly Bylaw. This most recent complaint dates back to July, 2017.

The property owner has received numerous letters and opportunities to rectify this matter through voluntary compliance. Effort has periodically been made by the property owner to correct the situation but the follow-through to obtain full compliance has been deficient.

The Bylaw Enforcement Officer attended the site on October 27, 2017 after the initial complaint was made. He attended for follow-up site investigations on June 26, 2018, August 29, 2018, October 10, 2018 and November 28, 2018. At each inspection photos were taken documenting waste materials including plastics, wood, metal, old appliances, used tires, furniture, car parts, wire and many other items placed in random piles all over the property. Each report indicates that the

property remains in contravention of the Untidy and Unsightly bylaw, although a couple of the reports indicate that some effort to clean the property had been made.

Pursuant to the requirement of the Untidy and Unsightly Bylaw, the owner has been notified that a compliance process has been initiated. As required by the Bylaw, an additional 30 days was given for Notice of Hearing.

Attached as Schedule B are a selection of photographs of the site which have been taken during site investigations.

Analysis:

Section 4 of the Untidy and Unsightly Bylaw gives authority for the RDOS to undertake direct action through its own forces, or those of a contractor, to carry out the work necessary to comply with the provisions of the bylaw at the expense of the owner or occupier. Upon failure to pay, the Regional District may recover the costs of undertaking the work through property taxes.

The bylaw further provides that whenever items of apparent value are removed from the property by the Regional District, the District may place such items in storage and give notice to the occupants that unless within one month the owner pays the costs for the removal and storage and takes possession of the items, that the Regional District may dispose of them.

To avoid the cost of obtaining a storage unit, transferring items to storage for a month, then arranging for disposal after a month (whether by auction or transferring them to a landfill), it is proposed that the property owner receive 30 days prior notice to remove items from the property. The RDOS will arrange for a private contractor to attend the site immediately after 30 days having elapsed to remove all remaining items in contravention of the Bylaw.

Alternatives:

1. That the RDOS bring Lot 2, District Lot 259s, SDYD, Plan KAP71905 into compliance with the Regional District of Okanagan-Similkameen Untidy and Unsightly Premises Bylaw No. 2326, 2004, through the summary conviction process.
2. That the RDOS abandon enforcement of the Untidy and Unsightly Premises Bylaw No. 2326, 2004 against Lot 2, District Lot 259s, SDYD, Plan KAP71905.

Respectfully submitted:



L. Miller, Building & Enforcement Services Manager

SCHEDULE A



Regional District of Okanagan-Similkameen

101 Martin Street, Penticton, BC V2A 5J9
Phone: (250)492-0237 Fax: (250)492-0063
Toll Free: 1-877-610-3737
Website: www.rdos.bc.ca

PARCEL MAP

Created on: 24-Jan-2019



LEGEND

- Electoral Area Boundaries
- Major Highways
- Indian Reserve
- Parks
- Streams
- Major Lakes
- Small Lakes

Owner(s):

Scale 1:4514

Civic Address(es):

1677 WHITE LK RD
1669 WHITE LK RD

Zoning:

Designation: LH1
Bylaw Number: 2457

BC Assessment:

Assessed Land Value: \$173,000.00
Assessed Imp. Value: \$63,000.00
Total Assessed Value: \$236,000.00

Property Details:

Primfolio: 71502369.200
Folio: 02369.200
Jurisdiction: 715
PID: 025-491-873
Parcel Area (m2): 39,934.52
Electoral Area: I

Legal Description:

Lot 2, Plan KAP71905, District
Lot 259S, Similkameen Div of
Yale Land District

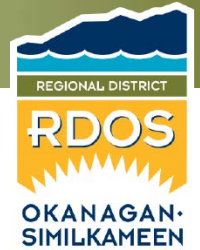
SCHEDULE B







ADMINISTRATIVE REPORT



TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Official Community Plan (OCP) & Zoning Bylaw Amendments – Electoral Area “D”

Administrative Recommendation:

THAT Bylaw No. 2603.17, 2019, Electoral Area “D” Official Community Plan Amendment Bylaw and Bylaw No. 2455.40, 2018, Electoral Area “D” Zoning Amendment Bylaw be read a first and second time and proceed to public hearing;

AND THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated March 7, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*;

AND THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2603.17, 2019, in conjunction with its Financial and applicable Waste Management Plans;

AND THAT the holding of a public hearing be scheduled for the Regional District Board meeting of April 4, 2019;

AND THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

Purpose:

The proposed amendments to the Electoral Area “D” Official Community Plan (OCP) Bylaw and Zoning Bylaw are related to the introduction of a Parks and Recreation (PR) Zone over two parcels that the Regional District has acquired for parkland.

Background:

In 2015, the Regional District:

- approved up to \$950,000 of debt funding for parkland acquisition with the adoption of the Okanagan Falls & District Parkland Acquisition Bylaw No 2685, 2015.
- approved up to \$200,000 from reserve funding for parkland acquisition with the adoption of the Heritage Hills Parkland Acquisition Reserve Expenditure Bylaw.
- utilized \$750,000 to purchase parkland at 605 Willow Street in Okanagan Falls.
- utilized \$400,000 was to purchase parkland at 176 Chadwell Place in Heritage Hills.

Referrals:

Approval from the Ministry of Transportation and Infrastructure (MoTI) is required prior to adoption as Amendment Bylaw No. 2455.40, 2019, involves land within 800 metres of a controlled access highway (i.e. Highway 97).

Pursuant to Section 476 of the *Local Government Act*, the Regional District must consult with the relevant School District when proposing to amend an OCP for an area that includes the whole or any part of that School District. In this instance, School District No. 53 have been made aware of the proposed amendment bylaw.

Pursuant to Section 477 of the *Local Government Act*, after first reading the Regional Board must consider the proposed OCP amendment in conjunction with Regional District's current financial and waste management plans. The proposed OCP amendment has been reviewed by the Public Works Department and Finance Department, and it has been determined that the proposed bylaw is consistent with RDOS's current waste management plan and financial plan.

Referral comments on this proposal have been received from the Ministry of Forests, Lands, Natural Resource Operations and Rural Development (Archaeology Branch), School District No. 53, Ministry of Transportation and Infrastructure (MOTI), and Penticton Indian Band (PIB) and these are included as a separate item on the Board Agenda.

Analysis:

The properties purchased for park purposes should be appropriately designated.

Alternatives:

1. THAT Bylaw No. 2603.17, 2018, Electoral Area "D" Official Community Plan Amendment Bylaw and Bylaw No. 2455.40, 2018, Electoral Area "D" Zoning Amendment Bylaw be read a first and second time and proceed to public hearing;
AND THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated March 7, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*;
AND THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2603.17, 2019, in conjunction with its Financial and applicable Waste Management Plans;
AND THAT the holding of the public hearing be delegated to Director Obirek, or delegate;
AND THAT staff schedule the date, time, and place of the public hearing in consultation with Director Obirek, or delegate;
AND THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.
2. THAT first reading of the Electoral Area "D" Official Community Plan (OCP) Amendment Bylaw No. 2603.17, and the Electoral Area "D" Zoning Amendment Bylaw No. 2455.40, 2018, be deferred.
3. THAT first reading of the Electoral Area "D" Official Community Plan (OCP) Amendment Bylaw No. 2603.17, and the Electoral Area "D" Zoning Amendment Bylaw No. 2455.40, 2018, be denied.

Respectfully submitted:



C. Garrish, Planning Manager

Endorsed by



B. Dollevoet, General Manager, Dev. Services

Attachments: No. 1 – Agency Referral List

Attachment No. 1 – Agency Referral List

Referrals have been sent to the following agencies as highlighted with a ☒, regarding Amendment Bylaw No. 2603.17:

<input type="checkbox"/>	Agricultural Land Commission (ALC)	<input type="checkbox"/>	Fortis
<input checked="" type="checkbox"/>	Interior Health Authority (IHA)	<input type="checkbox"/>	City of Penticton
<input type="checkbox"/>	Ministry of Agriculture	<input type="checkbox"/>	District of Summerland
<input type="checkbox"/>	Ministry of Energy & Mines	<input type="checkbox"/>	Town of Oliver
<input type="checkbox"/>	Ministry of Community, Sport and Cultural Development	<input type="checkbox"/>	Town of Osoyoos
<input checked="" type="checkbox"/>	Ministry of Environment	<input type="checkbox"/>	Town of Princeton
<input checked="" type="checkbox"/>	Ministry of Forest, Lands & Natural Resource Operations (Arch. Branch)	<input type="checkbox"/>	Village of Keremeos
<input type="checkbox"/>	Ministry of Jobs, Tourism and Innovation	<input type="checkbox"/>	Okanagan Nation Alliance (ONA)
<input checked="" type="checkbox"/>	Ministry of Transportation and Infrastructure	<input checked="" type="checkbox"/>	Penticton Indian Band (PIB)
<input type="checkbox"/>	Integrated Land Management Bureau	<input type="checkbox"/>	Osoyoos Indian Band (OIB)
<input type="checkbox"/>	BC Parks	<input type="checkbox"/>	Upper Similkameen Indian Bands (USIB)
<input checked="" type="checkbox"/>	School District 53 (Okanagan Similkameen)	<input type="checkbox"/>	Lower Similkameen Indian Bands (LSIB)
<input type="checkbox"/>	School District 58 (Nicola Similkameen)	<input type="checkbox"/>	Environment Canada
<input type="checkbox"/>	School District 67 (Okanagan Skaha)	<input type="checkbox"/>	Fisheries and Oceans Canada
<input type="checkbox"/>	Central Okanagan Regional District	<input type="checkbox"/>	Archaeology Branch
<input type="checkbox"/>	Kootenay Boundary Regional District	<input type="checkbox"/>	Dominion Radio Astrophysical Observatory
<input type="checkbox"/>	Thompson Nicola Regional District	<input type="checkbox"/>	Canadian Wildlife Services
<input type="checkbox"/>	Fraser Valley Regional District	<input checked="" type="checkbox"/>	Lakeshore Highland Water System
<input type="checkbox"/>	Okanagan Falls Volunteer Fire Dep't	<input checked="" type="checkbox"/>	Okanagan Falls Irrigation District

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2455.40, 2019

A Bylaw to amend the Electoral Area “D” Zoning Bylaw No. 2455, 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the “Electoral Area “D” Zoning Amendment Bylaw No. 2455.40, 2019.”
2. The Official Zoning Map, being Schedule ‘2’ of the Electoral Area “D” Zoning Bylaw No. 2455, 2008, is amended by changing the land use designation of the land described as Lot A, Plan EPP42481, District Lot 337, SDYD, and shown shaded yellow on Schedule ‘A’, which forms part of this Bylaw, from Tourist Commercial (CT1) to Parks and Recreation (PR).
3. The Official Zoning Map, being Schedule ‘2’ of the Electoral Area “D” Zoning Bylaw No. 2455, 2008, is amended by changing the land use designation of the land described as Lot 3, Plan EPP61041, District Lot 2710, SDYD, and shown shaded yellow on Schedule ‘B’, which forms part of this Bylaw, from Residential Single Family One (RS1) to Parks and Recreation (PR).

READ A FIRST AND SECOND TIME this 4th day of October, 2018.

PUBLIC HEARING held on this 5th day of February, 2019.

READ A THIRD TIME this 21st day of February, 2019.

Approved pursuant to section 52(3)(a) of the *Transportation Act* this ____ day of _____, 2019.

For Minister of Transportation & Infrastructure

ADOPTED this ____ day of _____, 2019.

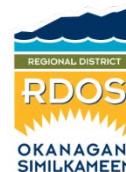
Board Chair

Corporate Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

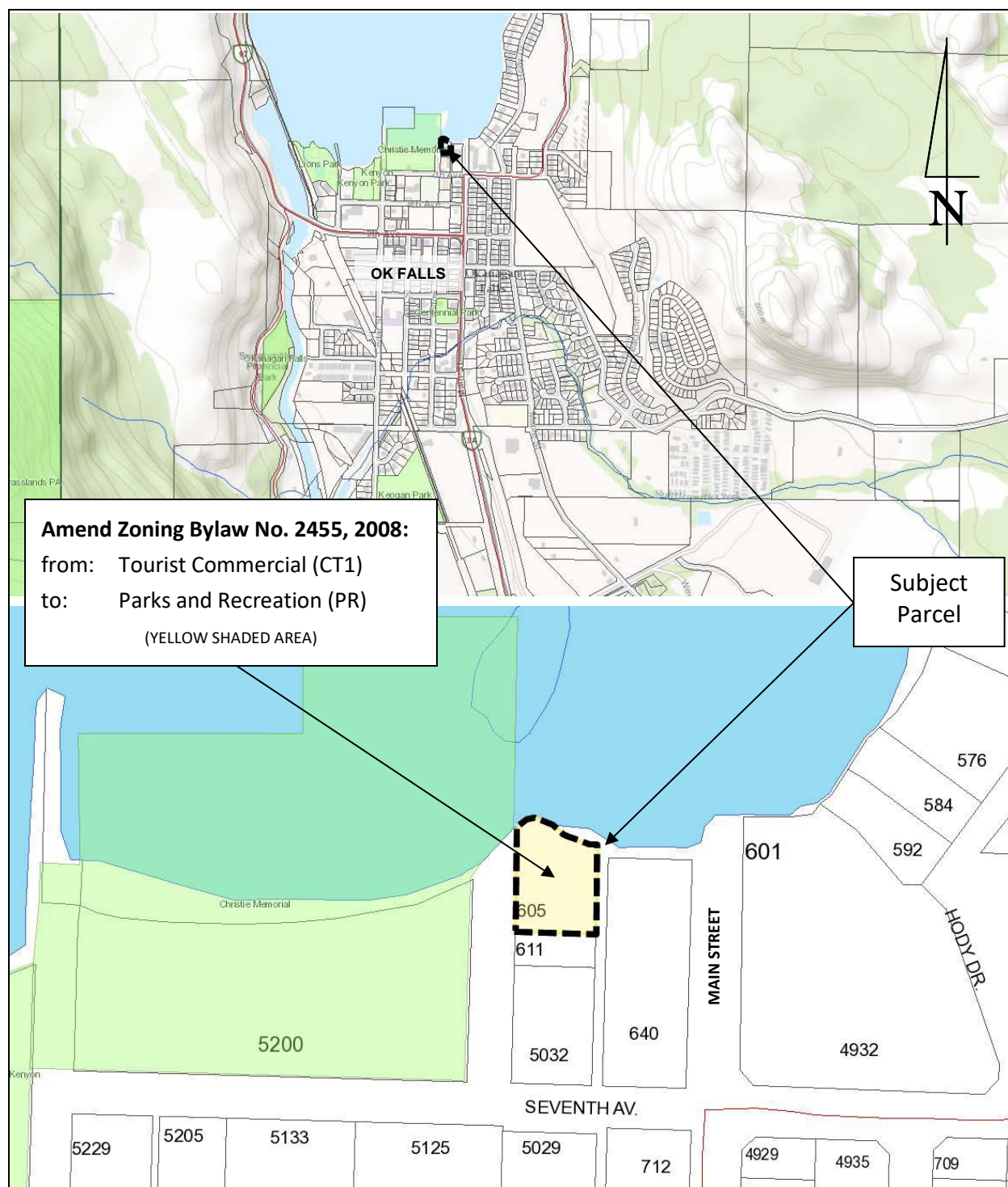
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2455.40, 2019

File No. D2019.001-ZONE

Schedule 'A'



Amendment Bylaw No. 2455.40, 2019

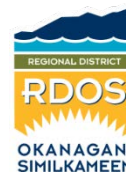
(D2019.001-ZONE)

Page 3 of 4

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

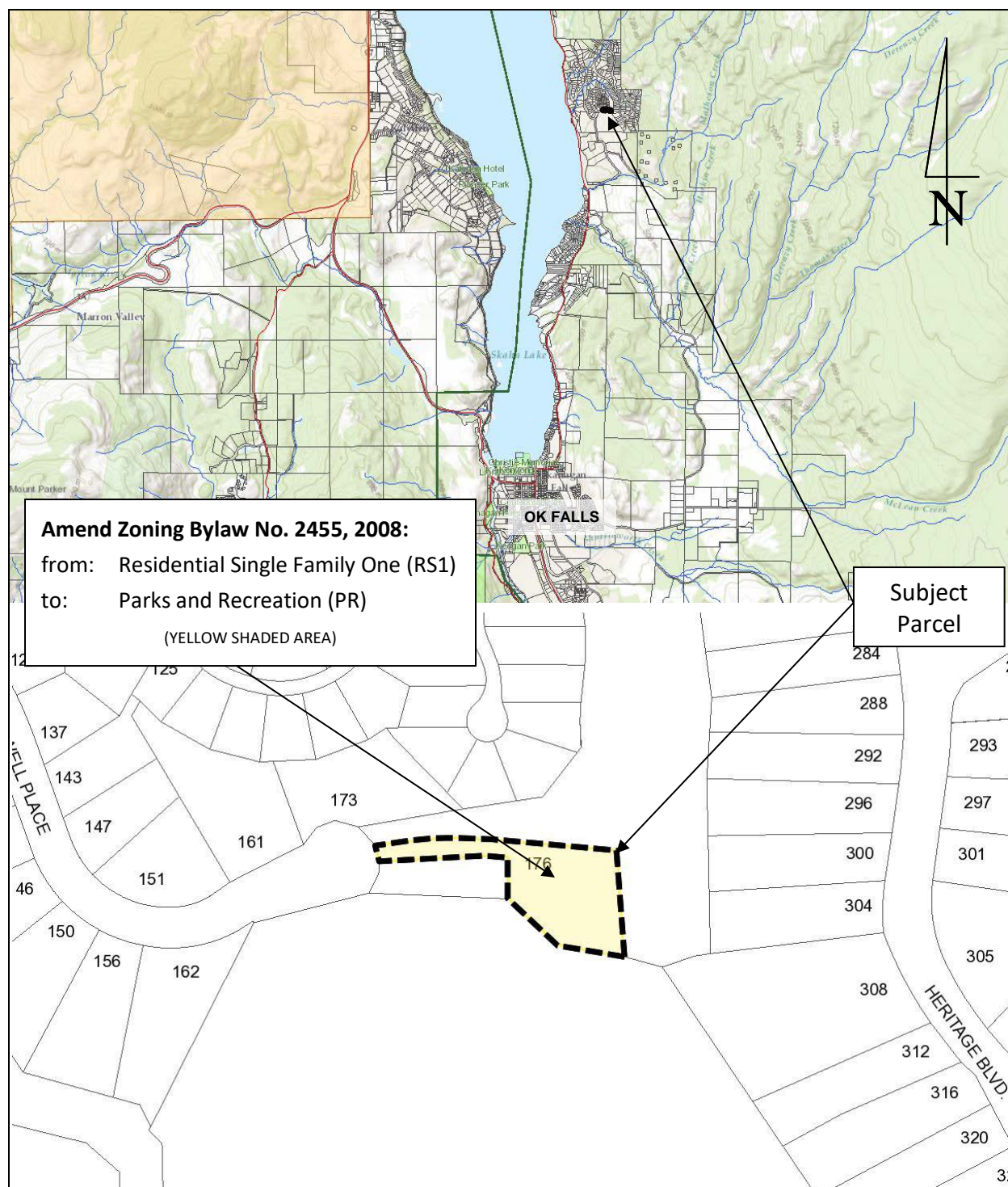
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2455.40, 2019

File No. D2019.001-ZONE

Schedule 'B'



Amendment Bylaw No. 2455.40, 2019

(D2019.001-ZONE)

Page 4 of 4

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2603.17, 2019

A Bylaw to amend the Electoral Area “D” Official Community Plan Bylaw No. 2603, 2013

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled ENACTS as follows:

1. This Bylaw may be cited for all purposes as the “Electoral Area “D” Official Community Plan Amendment Bylaw No. 2603.17, 2019.”
2. The Official Community Plan Bylaw Map, being Schedule ‘B’ of the Electoral Area “D” Official Community Plan Bylaw No. 2603, 2013, is amended by changing land use designation on the land described as Lot 3, Plan EPP61041, District Lot 2710, SDYD, and shown shaded yellow on Schedule ‘A’, which forms part of this Bylaw, from Low Density Residential (LR) to Parks, Recreation and Trails (PR).

READ A FIRST AND SECOND TIME this ____ day of _____, 2019.

PUBLIC HEARING held on this ____ day of _____, 2019.

READ A THIRD TIME this ____ day of _____, 2019.

ADOPTED this ____ day of _____, 2019.

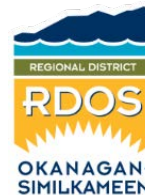
Board Chair

Chief Administrative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

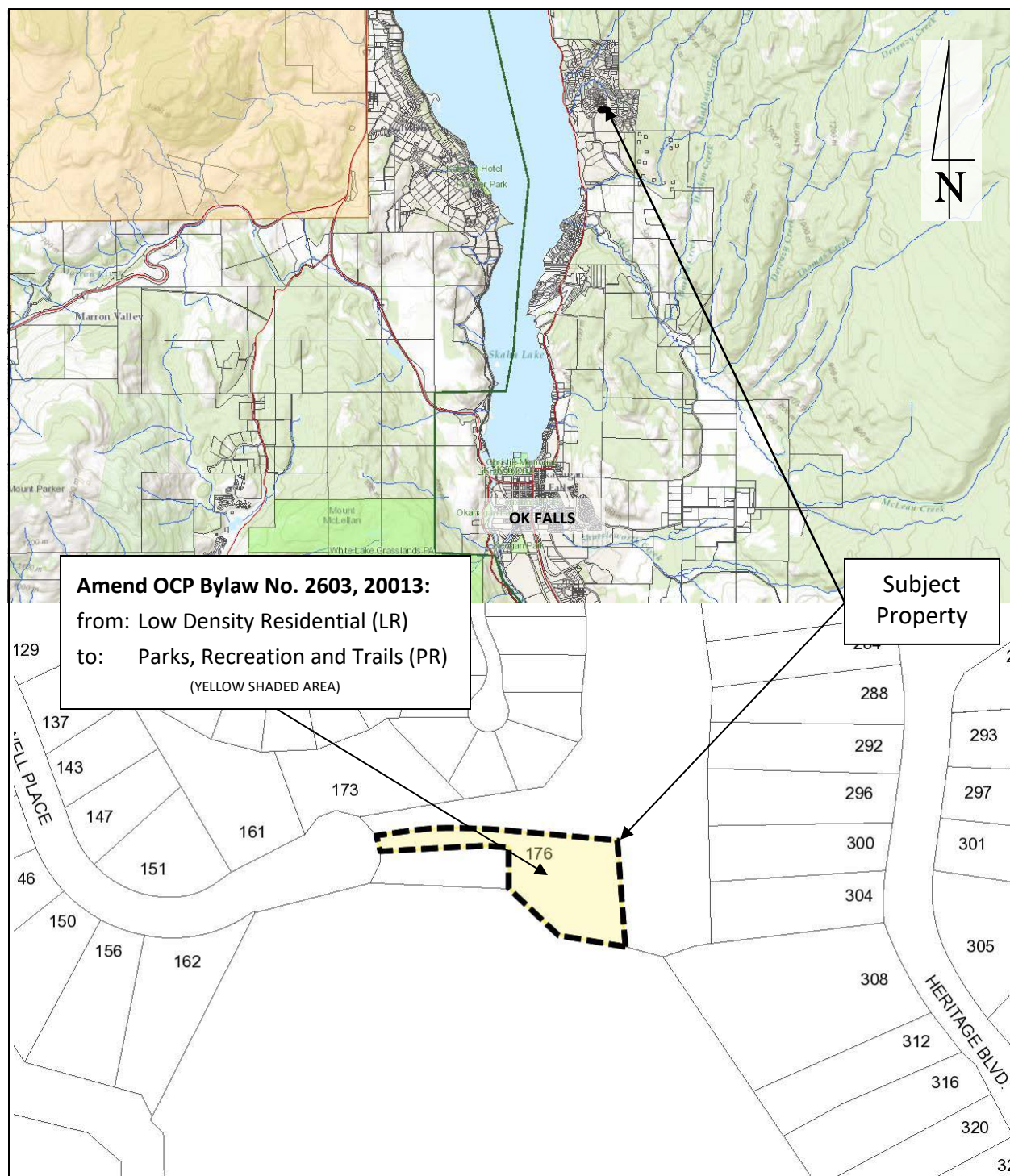
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2603.17, 2019

Project No: D2019.001-ZONE

Schedule 'A'





Your File #: D2019.001-
ZONE Park
Rezone
2603.17-
2455.40
eDAS File #: 2019-00603
Date: February 5, 2019

Regional District Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

Attention: Lauri Feindell Planning Secretary

**Re: Proposed Zoning Amendment Bylaw 2455.40 for:
Lot 3, District Lot 2710, SDYD, Plan EPP61041
176 Chadwell Place and
Lot A, District Lot 337, SDYD, Plan EPP42481
605 Willow Street, OK Falls, BC**

Preliminary Approval is granted for the rezoning for one year pursuant to section 52(3)(a) of the *Transportation Act*.

If you have any questions please feel free to call Rob Bitte at (250) 490-2280.

Yours truly,

Rob Bitte
District Development Technician

Local District Address

Penticton Area Office
102 Industrial Place
Penticton, BC V2A 7C8
Canada

Phone: (250) 712-3660 Fax: (250) 490-2231





Penticton Indian Band

Natural Resources Department
841 Westhills Drive | R.R. #2, Site 80, Comp.19
Penticton, B.C. CAN
V2A 0E8
Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411 Fax: 250-493-2882

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

February 5, 2019

Regional District of Okanagan Similkameen
101 Martin Street
Penticton BC V2A 5J9

RTS ID: 3648

Referral Date: February 4, 2019

Referral ID: D2019.001-ZONE

Reference ID: BL 2603.17 and 2455.40

Summary: A Bylaw to amend the Electoral Area "D" Official Community Plan Bylaw No. 2603, 2013, from Low Density Residential to Parks, Recreation and Trails.

Attention: Lauri Feindell

RE: Request for a 60 (sixty) day extension

Thank you for the above application that was received on February 4, 2019. This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, Penticton Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the Tsilquot'in case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title, and that Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economically from those uses.

Please note that not receiving a response regarding a referral from Penticton Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

I appreciate your co-operation.

Limlæmt,
Natasha Slack
Referrals Administrator

RTS ID: 3648 CC: Osoyoos Indian Band (Referrals@oib.ca), ONA (nrmanager@syilx.org)



From: [Cooper, Diana FLNR:EX](#)
To: [Planning](#)
Cc: [Lauri Feindell](#)
Subject: RE: Bylaw Referral (D2019.001-ZONE)
Date: February 4, 2019 4:29:39 PM
Attachments: [image001.png](#)
[image002.png](#)
[image004.png](#)
[image005.png](#)

Greetings RDOS Planners,

Thank you for your referral regarding D2019.001-ZONE, involving the re-zoning of two parcels of land acquired by the RDOS so that they become park land.

605 Willow Street, Okanagan Falls, PID 029506433, LOT A DISTRICT LOT 337 SIMILKAMEEN DIVISION YALE DISTRICT PLAN EPP42481, has no known archaeological sites recorded on it.

176 Chadwell Place, Heritage Hills, PID 029841381, LOT 3 DISTRICT LOT 2710 SIMILKAMEEN DIVISION YALE DISTRICT PLAN EPP61041, has no known archaeological sites recorded on it.

Both properties are located in areas with high potential to contain unknown/unrecorded archaeological deposits. Archaeological sites (both recorded and unrecorded, disturbed and intact) are protected under the *Heritage Conservation Act* and must not be altered or damaged without a permit from the Archaeology Branch.

In the absence of a confirmed archaeological site, the Archaeology Branch cannot require the RDOS to conduct an archaeological study or obtain a permit prior to development. In this instance it is a risk management decision.

Prior to any land alterations (*e.g.*, addition to home, property redevelopment, extensive landscaping, service installation), the Archaeology Branch recommends contacting an eligible consulting archaeologist to review the proposed activities and, where warranted, conduct a walk over and/or detailed study of the properties to determine whether the work may impact protected archaeological materials.

An eligible consulting archaeologist is one who is able to hold a Provincial heritage permit that allows them to conduct archaeological studies. Ask an archaeologist if he or she can hold a permit, and contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists can be contacted through the BC Association of Professional Archaeologists (www.bcapa.ca) or through local directories.

If the archaeologist determines that development activities will not impact any archaeological deposits, then a permit is not required.

If any land-altering development is planned and proponents choose not to contact an archaeologist prior to development, owners and operators should be notified that if an archaeological site is encountered during development, activities **must** be halted and the Archaeology Branch contacted at 250-953-3334 for direction. If an archaeological site is encountered during development and the appropriate permits are not in place, proponents will be in contravention of the *Heritage Conservation Act* and likely experience development delays while the appropriate permits are obtained.



Please review the screenshots of the properties below (outlined in yellow). The brown colouration in the screenshots is the high potential for unknown/unrecorded archaeological deposits.

Please let me know if you have any questions regarding this information.

Kind regards,

Diana

605 Willow Street, Okanagan Falls



176 Chadwell Place, Heritage Hills



From: [Jody Cvitko](#)
To: [Planning](#)
Cc: [Debby Sansome](#); [Subramanian Paliappa](#)
Subject: FW: Bylaw Referral (D2019.001-ZONE)
Date: February 12, 2019 3:35:48 PM
Attachments: [image001.png](#)
[image003.png](#)

Good afternoon,

The subject Bylaw does not affect School District No. 53 (Okanagan Similkameen).

Thank you.

Jody Cvitko
Executive Assistant
to the Secretary Treasurer
School District No. 53 (Okanagan Similkameen)
E. jcvitko@sd53.bc.ca
T. 250-498-3481 ext. 80111
F. 250-498-4070





OSOYOOS INDIAN BAND

1155, SEN*POK*CHIN BOULEVARD, OLIVER BC, V0H 1T8
PHONE: (250) 498-3444 ~ FAX: (250) 498-6577

February-27-19

Invoice: 5100-77-682

Referral ID: D2019.001-ZONE/2455.40 Lot 605

Reference #: R-77-001279

RTS #1596

Date: February-04-19

Regional District of Okanagan-Similkameen
101 Martin ST.
Penticton, BC V2A 5J9

Attention: Christopher Garrish,

We are in receipt of the above referral. This proposed activity is within the Osoyoos Indian Bands Area of Interest within the Okanagan Nation's Territory, and the lands and resources are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the *Tsilhqot'in* case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that aboriginal Title includes the exclusive right to indigenous people to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the crown allocates resources on Aboriginal title lands without the indigenous peoples consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

The Osoyoos Indian Band has specific referral processing requirements for both government and proponents, which are integral to the exercise of our management right and to ensuring that the Crown can meet its duty to consult and accommodate our rights, including our Aboriginal title and management right. According to this policy, proponents are required to pay a \$500.00 processing fee for each referral. This fee must be paid within 30 days. Please make the cheque payable to the Osoyoos Indian Band re: RTS invoice: 5100-77-682. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be reviewed.

Upon receipt of the processing fee, we will commence our review. You may then expect to receive a letter from us notifying you of the results of our review of potential impacts of the project within 30 to 90 days.

If the proposed activity requires a more in-depth review, the Osoyoos Indian Band will notify you and all parties will negotiate a Memorandum of Agreement regarding a process for review of the proposed activity.



Regional District of Okanagan-Similkameen
February-27-19
Page 2

Please note that our participation in the referral and consultation process does not define or amend the Osoyoos Indian Band's Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.

If you require further information or clarification, please do not hesitate to contact me.

limlæmt

A handwritten signature in black ink that reads "Amanda Anderson". The signature is written in a cursive style with a large, stylized "A" and a circular flourish at the end.

Amanda Anderson
Referrals Officer
Osoyoos Indian Band
cc:



OSOYOOS INDIAN BAND

1155, SEN*POK*CHIN BOULEVARD, OLIVER BC, V0H 1T8
PHONE: (250) 498-3444 ~ FAX: (250) 498-6577

February-27-19

Referral ID: D2019.001-ZONE/2455.40 Lot 605

RTS #: 1596

Date: February-04-19

Reference#: R-77-001279

Regional District of Okanagan-Similkameen
101 Martin ST.
Penticton, BC V2A 5J9

RE: 60 (sixty) day extension

Thank you for the above application that was received on February-08-19.

This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, the Osoyoos Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the *Tsilquot'in* case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title. Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economical from those uses.

Please note that *not* receiving a response regarding a referral from the Osoyoos Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

We appreciate your co-operation.

limlɛmt,

Amanda Anderson
Referrals Officer
Osoyoos Indian Band
cc:





OSOYOOS INDIAN BAND

1155, SEN*POK*CHIN BOULEVARD, OLIVER BC, V0H 1T8
PHONE: (250) 498-3444 ~ FAX: (250) 498-6577

February-27-19

Referral ID: D2019.001-ZONE/2455.40 Lot 605

RTS #: 1596

Date: February-04-19

Reference#: R-77-001279

Regional District of Okanagan-Similkameen
101 Martin ST.
Penticton, BC V2A 5J9

RE: 60 (sixty) day extension

Thank you for the above application that was received on February-08-19.

This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, the Osoyoos Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the *Tsilquot'in* case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title. Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economical from those uses.

Please note that *not* receiving a response regarding a referral from the Osoyoos Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

We appreciate your co-operation.

limlɛmt,

Amanda Anderson
Referrals Officer
Osoyoos Indian Band
cc:



Lauri Feindell

To: Judy Morris
Subject: RE: Bylaw Referral (D2019.001-ZONE)

From: Judy Morris <ofid@telus.net>
Sent: February 28, 2019 10:56 AM
To: Lauri Feindell <lfeindell@rdos.bc.ca>
Subject: RE: Bylaw Referral (D2019.001-ZONE)

Hi Lauri, sorry for not getting back to you, I only had one of five Trustees reply stating he supported the bylaw.

Judy



Judy Morris
Manager
OKANAGAN FALLS IRRIGATION DISTRICT
PO Box 110 – 1109 Willow Street
Okanagan Falls, BC
V0H 1R0
Phone: 250.497.8541
Fax: 250.497.5817
Email: ofid@telus.net
www.okanaganfallsirrigationdistrict.ca



February 26, 2019

File: 58000-20/2019011

Okanagan Regional District
101 Martin Street
Penticton BC V2A 5J9

Attention: Christopher Garrish

Re: OCP and Zoning Bylaw Amendment for Electoral Area "D" OCP Bylaw No. 2603, 2013, and Zoning Bylaw No. 2455, 2008, located at 605 Willow Street, OK Falls and 176 Chadwell Place, Heritage Hills

The Ecosystems Section of the Ministry of Forests, Lands, Natural Resource Operations & Rural Development has reviewed the above noted referral. We understand that the application is for zoning amendment of two parcels to reflect their new use for Parks and Recreation (PR) purposes.

According to our records, the proposed development area at 605 Willow Street, OK Falls contains the following known values:

- Critical Habitat for Federally-listed Species at Risk:
 - Short-rayed Aster (*Symphyotrichum frondosum*)
 - American Badger (*Taxidea taxus jeffersonii*)
 - Pallid Bat (*Antrozous pallidus*)
 - Behr's Hairstreak (*Antrozous pallidus*)
 - Rattlesnake (*Crotalus oreganus*)

And the proposed development area at 176 Chadwell Place, Heritage Hills contains the following known values:

- Conservation Ranking, Okanagan
 - High
- Critical Habitat for Federally-listed Species at Risk:
 - American Badger (*Taxidea taxus jeffersonii*)
 - Pallid Bat (*Antrozous pallidus*)
 - Rattlesnake (*Crotalus oreganus*); within 2km of a known den site
 - Lewis's Woodpecker (*Melanerpes lewis*)
- Species and Ecosystems at Risk
 - Antelope-brush/ Needle-and-Thread Grass (red listed in BC)

We have assessed this referral to be a known and potential risk to wildlife, fish or their habitats based on the information available. Based on critical habitat mapping, and the proximity of the first location to Skaha Lake, there exists the potential for impacts to species and ecosystems at risk, depending on the plans for development of park or recreation facilities. It is therefore recommended that prior to any development at either site, a QP conduct site-assessments using the attached QP checklist and evaluate the environmental values present. The QP will also be able to determine the potential for adverse effects to environmental values as a result of any future site alterations, and develop value-specific mitigation measures to avoid or limit adverse effects.

The results of this assessment should be submitted to the undersigned for review, and the submitted checklist must be based on the final development proposal. QPs are encouraged to contact the undersigned directly for further information if necessary. We will notify the referring agency of any outstanding recommendations for consideration in approving the application following review of the Checklist. In rare instances, a more detailed assessment (e.g., environmental impact assessment (EIA)) may be required based on our review of the completed Checklist. It is also the proponent's responsibility to ensure his/her activities are in compliance with all relevant legislation, including the *Water Sustainability Act* and the *Wildlife Act*.

The undersigned may be reached at Dan.Denesiuk@gov.bc.ca or 250-490-8246 if you have any questions or require additional information.

Sincerely,



Dan Denesiuk, MSc, RPBio
Ecosystems Biologist
Thompson Okanagan Region
Penticton, BC

DD/cl

Attachment: Thompson Okanagan Region Qualified Professional Checklist for Environmental Values

Thompson Okanagan Region

Qualified Professional Checklist for Environmental Values

Foreword

The following Qualified Professional Checklist for Environmental Values (the Checklist) is to be submitted by a Qualified Professional (QP) when requested by the approving agency. The Checklist is required to provide additional information to Thompson Okanagan Region (TOR) Ecosystems biologists who have reviewed a proposal and determined that there are known or potential environmental values present that could be impacted by the proposed activities. The Checklist provides a clear summary of the environmental values present at the proposed project location and the potential for direct and/or indirect impacts to those values. TOR Ecosystems biologists require this information to provide inclusive recommendations for a proposed project.

The submitted checklist must be based on the final development proposal. Ecosystems biologists may have discussion with the QP in order to fully understand the values present and/or potential impacts. In rare instances a more detailed environmental impact assessment (EIA) may be required based on the Ecosystems biologists' review of the completed checklist.

Environmental Values provided by TOR Ecosystems Biologists

Known (i.e., mapped) environmental values identified by Ecosystems biologists that should be considered in the completed checklist:	
Note: The completed checklist should include <u>all environmental values</u> that could occur within the proposed project footprint (See Part B #2 below)	

Checklist

Part A: General Project Information

Approving Agency				
Approving Agency File #				
Project Name				
Proponent Name and Contact	Name: E-mail: Telephone:			
Location	Zone	NAD	Easting	Northing

Location Description			
Property Description	PID Number	Legal Description (if no PID #) <input type="checkbox"/> private <input type="checkbox"/> crown	
BEC Subzone and Variant			
Size of Project Footprint (ha)			
Time to Complete Works			
Project Description Included with Application (Yes/No). If no, provide here			

Part B: Biological Assessment Information

The Qualified Professional Confirms that:	Yes, No, or N/A	Explanation
General/Background Information		
1) The proposal conforms to all Federal and Provincial legislation and regulation (e.g., <i>Migratory Birds Convention Act</i> , <i>Wildlife Act</i> , <i>Water Sustainability Act</i>)		
2) The QP has a general knowledge of local environmental values including Species and Ecosystems at Risk (SEAR) in project footprint (e.g., Develop with Care Sec. 5.7, Land and Resource Management Plans, etc.)		
3) A review of known /potential environmental values within the project footprint has occurred (See Table 1 for data sources). Provide a list of all values identified.		
4) Local "fact sheets" and Best Management Practices (BMPs) were used if applicable (See Table 2 for BMP sources)		
Biological Field Assessment		
5) A biological field assessment occurred within the project footprint. Provide dates.		

6) Inventories were conducted following provincial standards (e.g., RISC) to confirm presence/absence of environmental values identified above in #3. List any deviations. Provide list of all values inventoried for.		
7) Have any of the following been identified within or adjacent to (within 200 m) the project footprint.	Federal or Provincial SEAR (list all identified)	
	Habitat Features: (e.g., burrow, den, nest, lek, mineral lick, wildlife tree)	
	Sensitive Ecosystems (SEI Inventory)	
	Rocky Outcrops or Talus Slopes	
	Cottonwood /Aspen Stands	
	Riparian communities (List all communities identified)	
	Streams, lakes, wetlands (including ephemeral wetlands)	
8) SEAR findings have been provided to the WSI and CDC in an appropriate data submission format.		
Impact Assessment		
9) A map is provided showing all environmental values identified in #6 and #7. The map depicts the location of all proposed activities relative to the values.		
10) Pictures are provided of all environmental values found in #6 and #7.		
11) Can direct and/or indirect impacts to environmental values be avoided? Provide brief explanation.		
12) Can direct or indirect impacts to environmental values be minimized, mitigated, or restored on-site? If yes, provide suggested mitigation below		

(Part C). Use hierarchy and procedures from the Environmental Mitigation Policy (See Table 2 for source)		
--	--	--

Part C: Proposed Mitigation

Please provide the measures that in the QP's professional opinion will contribute to the avoidance, mitigation, or restoration of direct and/or indirect impacts from the proposed activities on environmental values identified in Part B. Ecosystems biologists will determine which mitigation measures are provided to the decision maker and may provide additional measures if deemed applicable.

--

Part D: Risk Assessment on Final Submission

This assessment requires the professional judgment of the QP. It requires a complete understanding of the environmental values and the project scope. The risk assessment as determined by the QP will provide valuable environmental information necessary to provide inclusive recommendations to the decision maker.

The Qualified Professional Confirms that:	Yes, No, or N/A	Explanation
In the QP's professional opinion, will the proposed mitigation maintain the integrity of the environmental value?		
Are there residual impacts after avoidance, mitigation, and restoration have been applied as in the Environmental Mitigation Policy? If yes, provide details.		

In the QP's professional opinion, is the mitigation not sufficient or likelihood of success unclear?		
--	--	--

- ☐ All information provided in this checklist is to the best of my professional knowledge true and complete.

Name of Qualified Professional: _____

Professional Association and Number: _____

Date: _____

Data Sources for SEAR and BMPs

Table 1. Data sources for Environmental Values

Environmental Values	Available Data Sources
Conservation Data Centre (CDC) Species at Risk	BC Species and Ecosystems Explorer: http://www.env.gov.bc.ca/atrisk/toolintro.html Habitat Wizard: http://www.env.gov.bc.ca/habwiz/ DataBC Catalogue: http://catalogue.data.gov.bc.ca/dataset?download_audience=Public DataBC iMapBC: http://www.data.gov.bc.ca/dbc/geographic/view_and_analyze/imapbc/index.page
Wildlife Species Inventory (WSI) Species at Risk Data	WSI Homepage: http://www.env.gov.bc.ca/wildlife/wsi/index.html Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Conservation Lands	Information Page and Maps: http://www.env.gov.bc.ca/fw/habitat/conservation-lands/ Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Kamloops, Lillooet and Okanagan Land and Resource Management Plans (LRMP)	Kamloops: https://www.for.gov.bc.ca/tasb/slrp/plan46.html Okanagan: https://www.for.gov.bc.ca/tasb/slrp/plan70.html Lillooet: https://www.for.gov.bc.ca/tasb/slrp/plan58.html Spatial Layers: DataBC Catalogue, DataBC iMapBC: See links above
Approved Ungulate Winter Ranges (UWR)	Orders and Maps: http://www.env.gov.bc.ca/wld/frpa/uwr/index.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Approved Wildlife Habitat Areas (WHA)	Orders and Maps: http://www.env.gov.bc.ca/wld/frpa/iwms/wha.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Old Growth Management Areas (OGMA)	Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Environment and Climate Change Canada: Critical Habitat in BC	http://donnees.ec.gc.ca/data/species/developplans/critical-habitat-for-species-at-risk-british-columbia/?lang=en
Fisheries and Aquatic Species Information	Fisheries Information Summary System: http://www.env.gov.bc.ca/fish/fiss/index.html Flood Plain Mapping: http://www.env.gov.bc.ca/wsd/data_searches/fpm/reports/region3.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Terrestrial Ecosystem Mapping (TEM)	Information Page: http://www.env.gov.bc.ca/ecology/tem/manuals.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Sensitive Ecosystems Inventory (SEI)	http://www.env.gov.bc.ca/sei/ Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above

	links above
Other Resources for All Values:	Ecological Reports Catalogue: Ecocat http://www.env.gov.bc.ca/ecocat/ Biogeoclimatic Ecosystem Classification: https://www.for.gov.bc.ca/hre/becweb/ E-fauna: http://ibis.geog.ubc.ca/biodiversity/efauna/ E-flora: http://ibis.geog.ubc.ca/biodiversity/eflora/

Table 2. Sources of Provincial BMPs and Guidance Documents

Provincial BMPs & Guidance Documents	Source
Provincial guidelines and BMP documents.	http://www.env.gov.bc.ca/wld/BMP/bmpintro.html#first
RISC Standards	https://www.for.gov.bc.ca/hts/risc/pubs/
Develop with Care Environmental Guidelines	http://www.env.gov.bc.ca/wld/documents/bmp/devwithcare/index.html
Environmental Mitigation Policy for BC	http://www.env.gov.bc.ca/emop
Riparian Area Regulation	http://www2.gov.bc.ca/gov/content/environment/plants-animals-ecosystems/fish/riparian-areas-regulation
Working Around Water	http://www2.gov.bc.ca/gov/content/environment/air-land-water/water/water-licensing-rights/working-around-water
Standards & Best Practices for Instream Works	http://www.env.gov.bc.ca/wld/documents/bmp/iswstdsbpsmarch2004.pdf
Shoreline Management Guidelines for Shuswap Lake Area	http://www.fraserbasin.bc.ca/Library/TR_SLIPP/SLIPP_Shoreline_Mgmt_Guidelines_Shuswap_Mara_Lakes.pdf
Instream Works Timing Windows	http://www.env.gov.bc.ca/wld/instreamworks/regionaltimingwindows.htm

Table 3. Sources for Local Government Guidelines

Guidance Document	Source
TNRD Lakeshore Development Guidelines	https://tnrd.civicweb.net/document/17913/Lakeshore%20Development%20Guidelines.pdf
Shuswap Watershed Mapping	http://www.csr.bc.ca/services/development-planning/maps

Table 4. DFO and other Federal Resources

Guidance Description	Source
Fisheries & Oceans Canada - projects near water	http://www.dfo-mpo.gc.ca/pnw-ppe/index-eng.html
Environment and Climate Change Canada: Critical Habitat in BC	http://donnees.ec.gc.ca/data/species/developplans/critical-habitat-for-species-at-risk-british-columbia/?lang=en

Water Survey Canada - hydrometric data	http://www.ec.gc.ca/rhc-wsc/default.asp?lang=En
Species at Risk Public Registry	https://www.registrelep-sararegistry.gc.ca/default.asp?lang=En&n=24F7211B-1
Incidental Take of Migratory Birds	https://www.ec.gc.ca/paom-itmb/

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Early Termination of a Land Use Contract – Electoral Area “D”

Administrative Recommendation:

THAT Bylaw No. 2603.18, 2019, Electoral Area “D” Official Community Plan Amendment Bylaw and Bylaw No. 2455.32, 2019, Electoral Area “D” Zoning Amendment Bylaw be read a first and second time and proceed to public hearing;

AND THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated March 7, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*;

AND THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2603.18, 2019, in conjunction with its Financial and applicable Waste Management Plans;

AND THAT the holding of a public hearing be scheduled for the Regional District Board meeting of April 4, 2019;

AND THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

Purpose: To replace Land Use Contract No. LU-12-D-76 with a Small Holdings Four (SH4) Zone.

Owners: William Lewis & David Ward Agent: Not applicable Folio: D-05095.000

Civic: 781 Highway 97, OK Falls Legal: Lot A, Plan KAP28126, District Lot 2193, SDYD

Zone: Not applicable (Land Use Contract) Proposed Zoning: Small Holdings Four (SH4)

Proposed Development:

Administration is proposing that the Regional District Board resolve to initiate an amendment bylaw in order to terminate Land Use Contract No. LU-12-D-76 (being Bylaw No. 304) from the the property at 781 Highway 97 (being Lot A, Plan KAP28126, District Lot 2193, SDYD) and to zone the property Small Holdings Four (SH4) under the Electoral Area “D-2” Zoning Bylaw No. 2455, 2008.

Due to a recent amendment to the title of the property to incorporate a land accretion, it is further being proposed to amend the OCP land use designation and zoning of this accreted area from Conservation Area (CA) to Small Holdings (SH) and Small Holdings Four (SH4) to be consistent with the remainder of the parcel.

Site Context:

The subject property is approximately 5,422 m² in area and is situated on the east side of the former CPR right-of-way and is bounded by Skaha Lake to the east and is approximately 1,000 metres north of the Okanagan Falls townsite. It is understood that the parcel is comprised of a single detached dwelling and an accessory structure (i.e. boat house).

The surrounding pattern of development is generally characterised by large agricultural properties in the Agricultural Land Reserve (ALR) to the west, Skaha Lake to the east and a couple of residential parcels and fishery to the north.

Background:

The current boundaries of the subject property were established by a subdivision deposited at the Land Title Office in Kamloops on July 25, 1977, and available Regional District records do not indicate Building Permits having been issued for this property.

At its meeting of November 18, 1976, the Regional District Board adopted Bylaw No. 304, which replaced the “Forestry-Grazing” (F-G) zoning of the subject property with LUC No. LU-12-D-76. It is understood that the purpose of the LUC was to allow for the subdivision of the subject property from an area that was otherwise comprised of the Canadian Pacific Railway (CPR) right-of-way, and further allowed its continued use for residential purposes.

At its meeting of July 19, 1990, the Board denied a proposed amendment to the LUC that would have allowed for the keeping of livestock (i.e. horses) on the subject property.

Under the Electoral Area “D” OCP Bylaw No. 2455, 2008, the subject property is designated as Small Holdings (SH), is subject to an Environmentally Sensitive Development Permit (ESDP) and Watercourse Development Permit (WDP) Area designations and is also partially within the floodplain associated with Skaha Lake.

The subject property is also immediately below an area with a geotechnical classification of “hazard of slumps and slides. Site specific engineering investigations recommended where high density development is anticipated.”

In 2014, the provincial government amended the *Local Government Act* such that all remaining land use contracts will automatically be terminated, and shall be deemed to be discharged from the title of the applicable parcel by June 30, 2024.

Section (547) of the Act allows the Regional District to terminate, by bylaw, a Land Use Contract prior to 2024 provided it does so in accordance with the standard procedures for amending a land use bylaw (i.e. public hearing). Importantly, the provisions of any new zoning applied to a property currently subject to a LUC will not come into effect for one (1) year following adoption.

Referrals:

Approval from the Ministry of Transportation and Infrastructure (MoTI) is required prior to adoption as Amendment Bylaw No. 2455.32, 2019, involves land within 800 metres of a controlled access highway (i.e. Highway 97).

Pursuant to Section 476 of the *Local Government Act*, the Regional District must consult with the relevant School District when proposing to amend an OCP for an area that includes the whole or any part of that School District. In this instance, School District No. 53 have been made aware of the proposed amendment bylaw.

Pursuant to Section 477 of the *Local Government Act*, after first reading the Regional Board must consider the proposed OCP amendment in conjunction with Regional District's current financial and waste management plans. The proposed OCP amendment has been reviewed by the Public Works Department and Finance Department, and it has been determined that the proposed bylaw is consistent with RDOS's current waste management plan and financial plan.

Referral comments on this proposal have been received from the Penticton Indian Band (PIB), the Interior Health Authority (IHA), Ministry of Forests, Lands, Natural Resource Operations and Rural Development (Archaeology Branch and Ecosystem Section) and FortisBC (Electrical) and these are included as a separate item on the Board Agenda.

Public Process:

A Public Information Meeting was held on March 13, 2018, at the Community Centre in Okanagan Falls and approximately six (6) members of the public were in attendance.

At its meeting of March 13, 2018, the Electoral Area "D" Advisory Planning Commission (APC) was scheduled to consider this proposal, but failed to achieve quorum.

Analysis:

Administration considers that the principal challenge associated with the termination of a Land Use Contract is going to be the transition of a parcel into the zoning bylaw, given its use under the provisions of the LUC may be completely incongruous with available zonings.

In resolving this, two options are seen to be available and these include:

1. recreating the provisions of the LUC in the form of a new zone; or
2. applying an existing zone, which *may* result in the use of the land becoming lawfully non-conforming use under section 528 of the *Local Government Act*.

In this instance, Administration believes this question can best be resolved through the introduction of a Small Holdings Four (SH4) Zone that generally recreates the same regulations as currently contained within LUC No. LU-12-D-76.

For reference purposes, a summary comparison of LU-12-D-76 versus the proposed SH4 Zone is included at Attachment No. 2.

Alternatives:

1. THAT Bylaw No. 2603.18, 2019, Electoral Area "D" Official Community Plan Amendment Bylaw and Bylaw No. 2455.32, 2019, Electoral Area "D" Zoning Amendment Bylaw be read a first and second time and proceed to public hearing;

AND THAT the Board of Directors considers the process, as outlined in the report from the Chief Administrative Officer dated March 7, 2019, to be appropriate consultation for the purpose of Section 475 of the *Local Government Act*;

AND THAT, in accordance with Section 477 of the *Local Government Act*, the Board of Directors has considered Amendment Bylaw No. 2603.18, 2019, in conjunction with its Financial and applicable Waste Management Plans;

AND THAT the holding of the public hearing be delegated to Director Obirek, or delegate;

AND THAT staff schedule the date, time, and place of the public hearing in consultation with Director Obirek, or delegate;

AND THAT staff give notice of the public hearing in accordance with the requirements of the *Local Government Act*.

2. THAT first reading of the Electoral Area “D” Official Community Plan (OCP) Amendment Bylaw No. 2603.18, 2019, and the Electoral Area “D” Zoning Amendment Bylaw No. 2455.32, 2019, be deferred.
3. THAT first reading of the Electoral Area “D” Official Community Plan (OCP) Amendment Bylaw No. 2603.18, 2019, and the Electoral Area “D” Zoning Amendment Bylaw No. 2455.32, 2019, be denied.

Respectfully submitted:

by:



C. Garrish, Planning Manager



B. Dollevoet, General Manager, Development Services

Attachments: No. 1 – Agency Referral List
 No. 2 – Summary comparison of LU-12-D-76 & Proposed SH4 Zone
 No. 3 – Site Photo

Attachment No. 1 – Agency Referral List

Referrals have been sent to the following agencies as highlighted with a ☒, regarding Amendment Bylaw No. 2603.18:

<input type="checkbox"/>	Agricultural Land Commission (ALC)	<input checked="" type="checkbox"/>	Fortis
<input checked="" type="checkbox"/>	Interior Health Authority (IHA)	<input type="checkbox"/>	City of Penticton
<input type="checkbox"/>	Ministry of Agriculture	<input type="checkbox"/>	District of Summerland
<input type="checkbox"/>	Ministry of Energy & Mines	<input type="checkbox"/>	Town of Oliver
<input type="checkbox"/>	Ministry of Community, Sport and Cultural Development	<input type="checkbox"/>	Town of Osoyoos
<input checked="" type="checkbox"/>	Ministry of Environment	<input type="checkbox"/>	Town of Princeton
<input checked="" type="checkbox"/>	Ministry of Forest, Lands & Natural Resource Operations (Arch. Branch)	<input type="checkbox"/>	Village of Keremeos
<input type="checkbox"/>	Ministry of Jobs, Tourism and Innovation	<input type="checkbox"/>	Okanagan Nation Alliance (ONA)
<input checked="" type="checkbox"/>	Ministry of Transportation and Infrastructure	<input checked="" type="checkbox"/>	Penticton Indian Band (PIB)
<input type="checkbox"/>	Integrated Land Management Bureau	<input type="checkbox"/>	Osoyoos Indian Band (OIB)
<input type="checkbox"/>	BC Parks	<input type="checkbox"/>	Upper Similkameen Indian Bands (USIB)
<input type="checkbox"/>	School District 53 (Okanagan Similkameen)	<input type="checkbox"/>	Lower Similkameen Indian Bands (LSIB)
<input type="checkbox"/>	School District 58 (Nicola Similkameen)	<input type="checkbox"/>	Environment Canada
<input type="checkbox"/>	School District 67 (Okanagan Skaha)	<input type="checkbox"/>	Fisheries and Oceans Canada
<input type="checkbox"/>	Central Okanagan Regional District	<input type="checkbox"/>	Archaeology Branch
<input type="checkbox"/>	Kootenay Boundary Regional District	<input type="checkbox"/>	Dominion Radio Astrophysical Observatory
<input type="checkbox"/>	Thompson Nicola Regional District	<input type="checkbox"/>	Canadian Wildlife Services
<input type="checkbox"/>	Fraser Valley Regional District	<input type="checkbox"/>	Okanagan Falls Irrigation District
<input type="checkbox"/>	Okanagan Falls Volunteer Fire Dep't		

Attachment No. 2 – Summary comparison of LU-12-D-76 & Proposed SH4 Zone

CURRENT LUC No. LU-12-D-76	PROPOSED SMALL HOLDINGS FOUR (SH4) ZONE
Permitted Uses: agriculture; single family dwelling; home occupation; accessory buildings and structures.	Permitted Uses: <u>Principal Uses:</u> agriculture; single detached dwelling; <u>Secondary Uses:</u> secondary suite; home occupation; bed and breakfast; and accessory buildings and structures.
Minimum Parcel Size: 1.0 acre (4,040 m ²)	Minimum Parcel Size: 5,000 m ²
Minimum Parcel Width: Not applicable	Minimum Parcel Width: Not less than 25% of the parcel depth
Maximum Number of Dwellings Per Parcel: one (1) single family dwelling;	Maximum Number of Dwellings Per Parcel: one (1) principal dwelling unit; one (1) secondary suite.
Minimum Setbacks: Skaha Lake: 7.62 metres	Minimum Setbacks: <u>Principal Buildings and Structures:</u> Front parcel line: 7.5 metres Rear parcel line: 7.5 metres Interior side parcel line: 4.5 metres Exterior side parcel line: 4.5 metres <u>Accessory Principal Buildings and Structures:</u> Front parcel line: 7.5 metres Rear parcel line: 4.5 metres Interior side parcel line: 4.5 metres Exterior side parcel line: 4.5 metres <u>livestock shelters, generator sheds, boilers or walls with fans, and on-farm soil-less medium production facilities:</u> Front parcel line: 15.0 metres Rear parcel line: 15.0 metres Interior side parcel line: 15.0 metres Exterior side parcel line: 15.0 metres <u>Incinerator or compost facility:</u> Front parcel line: 30.0 metres Rear parcel line: 30.0 metres Interior side parcel line: 30.0 metres Exterior side parcel line: 30.0 metres
Maximum Height: Not applicable	Maximum Height: 10.0 metres (principal) / 7.5 metres (accessory)
Maximum Parcel Coverage: Not applicable	Maximum Parcel Coverage: 15%
Minimum Building Width: Not applicable	Minimum Building Width: Principal Dwelling Unit: 5.0 metres, as originally designed and constructed

Attachment No. 3 – Site Photo



REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2455.32, 2018

A Bylaw to terminate Land Use Contract No. LU-12-D-77 and to amend the Electoral Area “D” Zoning Bylaw No. 2455, 2008

WHEREAS pursuant to s. 548 of the *Local Government Act*, a local government may, by bylaw, terminate a land use contract that applies to land within the jurisdiction of the local government;

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the “Electoral Area “D” Land Use Contract LU-12-D-77 Termination and Zoning Amendment Bylaw No. 2455.32, 2018.”
2. The Land Use Contract No. LU-12-D-77, registered in the Kamloops Land Title Office under charge number M42703 against title to the land described as Lot A, Plan KAP28126, District Lot 2193, SDYD, and shown shaded yellow on the attached Schedule ‘A’ (which forms part of this Bylaw), is terminated.
3. The land described as Lot A, Plan KAP28126, District Lot 2193, SDYD, and shown shaded yellow on the attached Schedule ‘A’ (which forms part of this Bylaw) is zoned Small Holdings Four (SH4) in Regional District Okanagan-Similkameen, Electoral Area “D” Zoning Bylaw No. 2455, 2008 and the Zoning Map, being Schedule ‘2’ of the Electoral Area “D” Zoning Bylaw No. 2455, 2008, is amended accordingly.
4. The Zoning Map, being Schedule ‘2’ of the Electoral Area “D” Zoning Bylaw No. 2455, 2008, is amended by changing the land use designation of an approximately 1,091 m² area of land shown shaded blue on Schedule ‘A’, which forms part of this Bylaw, from Conservation Area (CA) to Small Holdings Four (SH4).
5. Sections 2 & 3 of this Bylaw shall come into force on the day that is one year and one day after the date this Bylaw is adopted.

READ A FIRST AND SECOND TIME this ____ day of _____, 2019.

PUBLIC HEARING held on this ____ day of _____, 2019.

READ A THIRD TIME this ____ day of _____, 2019.

I hereby certify the foregoing to be a true and correct copy of the "Electoral Area "D" Land Use Contract LU-12-D-77 Termination and Zoning Amendment Bylaw No. 2455.32, 2019" as read a Third time by the Regional Board on this ____ day of ____, 2019.

Dated at Penticton, BC this __ day of ____, 2019.

Corporate Officer

Approved pursuant to section 52(3)(a) of the *Transportation Act* this ____ day of _____, 2019.

For Minister of Transportation & Infrastructure

Approved pursuant to Section 546(4) of the *Local Government Act* this ____ day of _____, 2019.

For Minister of Transportation & Infrastructure

ADOPTED this ____ day of _____, 2019.

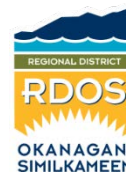
Board Chair

Corporate Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

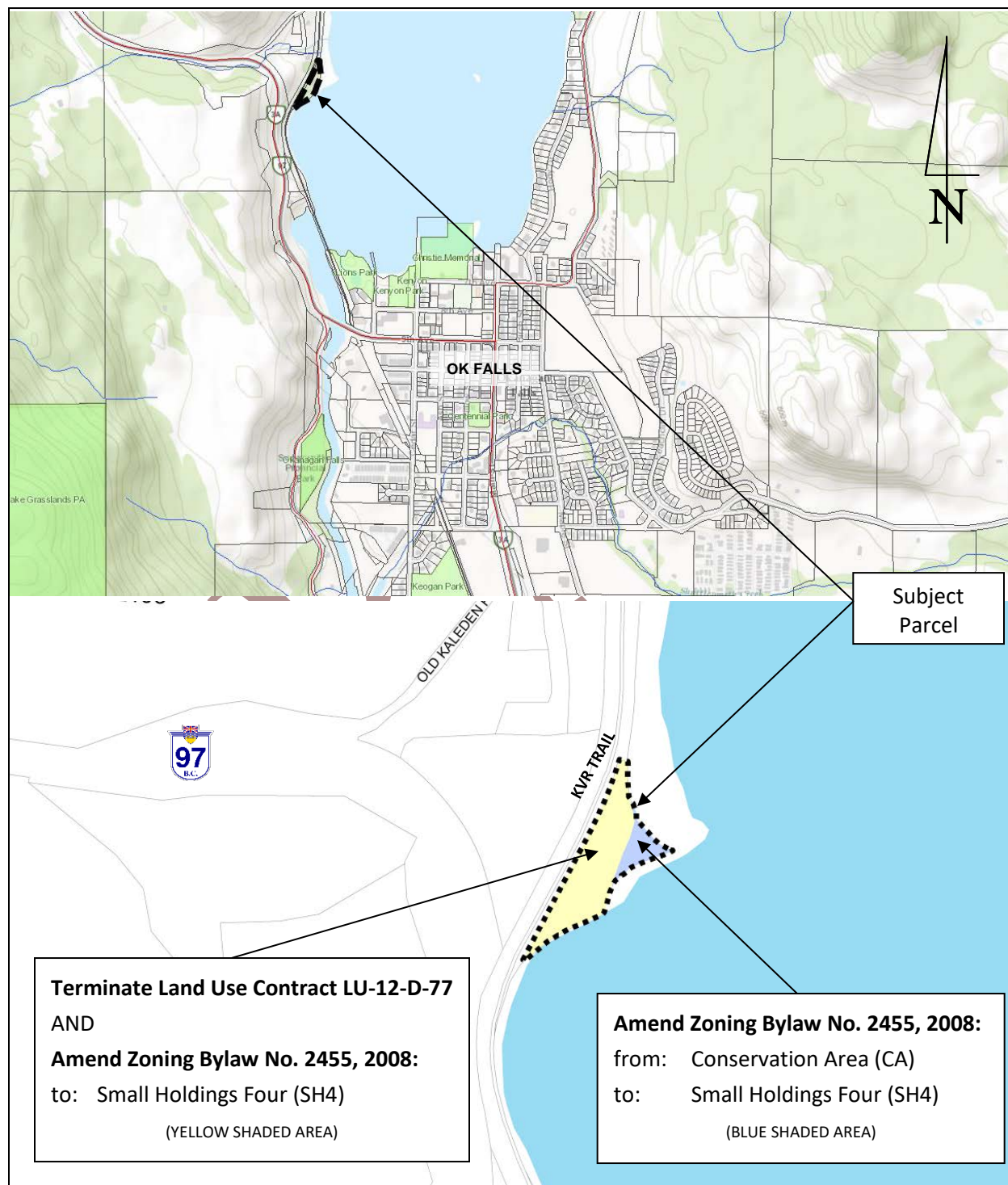
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2455.32, 2019

File No. D2018.013-ZONE

Schedule 'A'



Terminate Land Use Contract LU-12-D-77
AND
Amend Zoning Bylaw No. 2455, 2008:
to: Small Holdings Four (SH4)
(YELLOW SHADED AREA)

Amend Zoning Bylaw No. 2455, 2008:
from: Conservation Area (CA)
to: Small Holdings Four (SH4)
(BLUE SHADED AREA)

Amendment Bylaw No. 2455.32, 2019
(D2018.013-ZONE)

DRAFT VERSION – 2019-01-20

Page 3 of 3

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2603.18, 2019

A Bylaw to amend the Electoral Area “D” Official Community Plan Bylaw No. 2603, 2013

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled ENACTS as follows:

1. This Bylaw may be cited for all purposes as the “Electoral Area “D” Official Community Plan Amendment Bylaw No. 2603.18, 2019.”
2. The Official Community Plan Map, being Schedule ‘B’ of the Electoral Area “D” Official Community Plan Bylaw No. 2603, 2013, is amended by changing the land use designation of an approximately 1,091 m² area of shown shaded yellow on Schedule ‘A’, which forms part of this Bylaw, from Conservation Area (CA) to Small Holdings (SH).

READ A FIRST AND SECOND TIME this ____ day of _____, 2019.

PUBLIC HEARING held on this ____ day of _____, 2019.

READ A THIRD TIME this ____ day of _____, 2019.

ADOPTED this ____ day of _____, 2019.

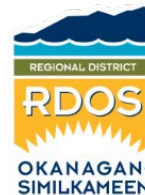
Board Chair

Chief Administrative Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

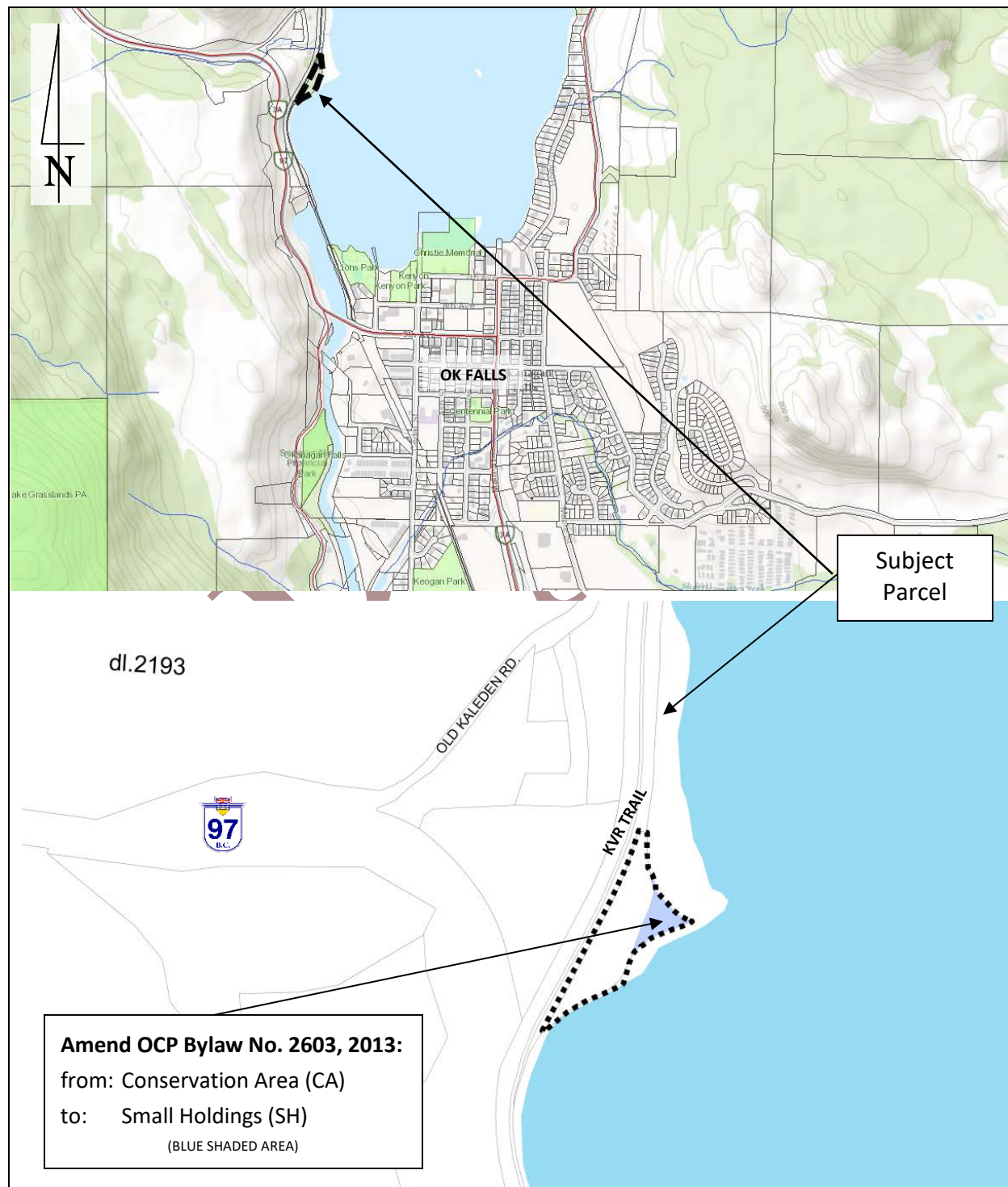
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2603.18, 2019

Project No: D2018.013-ZONE

Schedule 'A'



Amendment Bylaw No. 2603.18, 2019
(D2018.013-ZONE)

DRAFT VERSION – 2019-01-20

Page 2 of 2

Lauri Feindell

From: Danielson, Steven <Steven.Danielson@fortisbc.com>
Sent: February 13, 2019 11:46 AM
To: Planning
Subject: Highway 97, 781 Elec D RDOS (D2018.013-ZONE)

With respect to the above noted file,

There are FortisBC Inc (Electric) ("FBC(E)") primary distribution facilities along Highway 97. The subject property appears to be serviced via an extension along the adjacent property's eastern boundary. The applicant is responsible for costs associated with any change to the subject property's existing service, if any, as well as the provision of appropriate land rights where required.

For more information, please refer to FBC(E)'s overhead and underground design requirements:

FortisBC Overhead Design Requirements

<http://fortisbc.com/ServiceMeterGuide>

FortisBC Underground Design Specification

<http://www.fortisbc.com/InstallGuide>

In order to initiate the design process, the customer must call 1-866-4FORTIS (1-866-436-7847). Please have the following information available in order for FBC(E) to set up the file when you call.

- Electrician's Name and Phone number
- [FortisBC Total Connected Load Form](#)
- Other technical information relative to electrical servicing

Otherwise, FBC(E) has no concerns with this circulation.

It should be noted that additional land rights issues may arise from the design process but can be dealt with at that time, prior to construction.

If you have any questions or comments, please contact me at your convenience.

Best Regards,

Steven Danielson,
Contract Land Agent for:

Nicholas Mirsky, B.Comm., AACI, SR/WA
Supervisor | Property Services | FortisBC Inc.

2850 Benvoulin Rd
Kelowna, BC V1W 2E3
Office: 250.469.8033
Mobile: 250.718.9398
Fax: 1.866.636.6171
nicholas.mirsky@fortisbc.com

From: [Cooper, Diana FLNR:EX](#)
To: [Planning](#)
Subject: D2018.013-ZONE (781 Hwy 97)
Date: January 29, 2019 2:11:33 PM
Attachments: [image001.png](#)

Hello RDOS planners,

Thank you for your referral regarding an early termination of Land Use Contract (LUC) No. LU12-D-77 from the property at 781 Highway 97 and replace it with a Small Holdings Four (SH4) Zone.

There are no known archaeological sites recorded on 781 Highway 97, PID 004628705, LOT A DISTRICT LOT 2193 SIMILKAMEEN DIVISION YALE DISTRICT PLAN 28126 NOTE: SEE PLAN 28126 AS TO LIMITED ACCESS. However, the property is located in an area with high potential to contain unknown/unrecorded archaeological deposits.

Archaeological sites (both recorded and unrecorded, disturbed and intact) are protected under the *Heritage Conservation Act* and must not be altered or damaged without a permit from the Archaeology Branch.

In the absence of a confirmed archaeological site, the Archaeology Branch cannot require the proponent to conduct an archaeological study or obtain a permit prior to development. In this instance it is a risk management decision for the proponent.

Prior to any land alterations (e.g., addition to home, property redevelopment, extensive landscaping, service installation), an eligible consulting archaeologist should be contacted to review the proposed activities and, where warranted, conduct a walk over and/or detailed study of the property to determine whether the work may impact protected archaeological materials.

An eligible consulting archaeologist is one who is able to hold a Provincial heritage permit that allows them to conduct archaeological studies. Ask an archaeologist if he or she can hold a permit, and contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists can be contacted through the BC Association of Professional Archaeologists (www.bcapa.ca) or through local directories.

If the archaeologist determines that development activities will not impact any archaeological deposits, then a permit is not required. Occupying an existing dwelling or building without any land alterations does not require archaeological study or permitting.

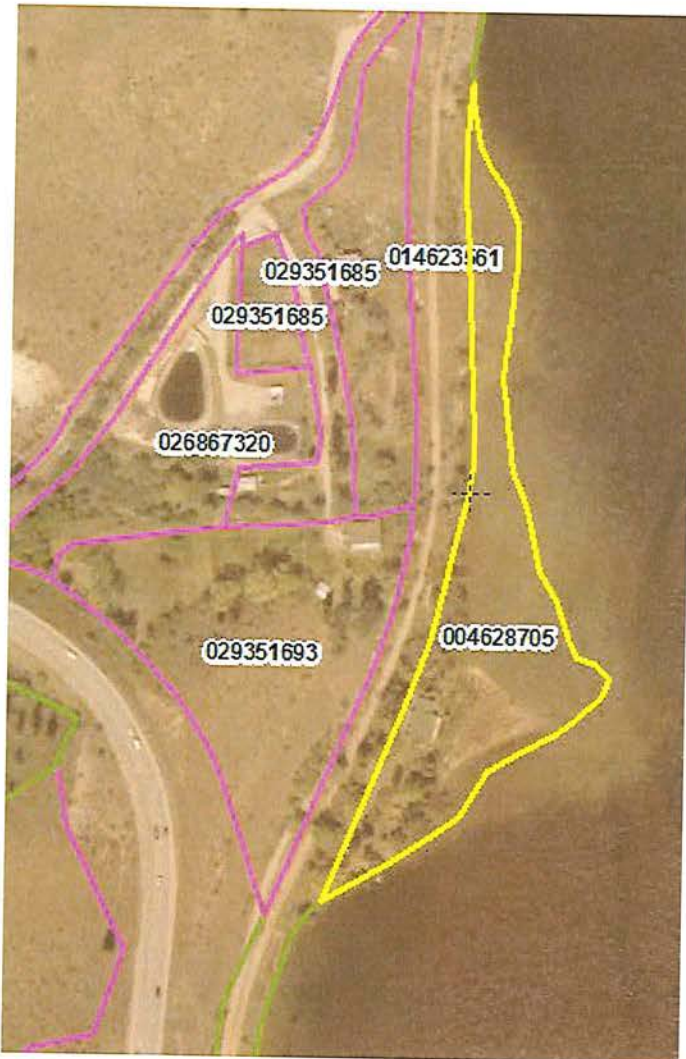
If any land-altering development is planned and proponents choose not to contact an archaeologist prior to development, owners and operators should be notified that if an archaeological site is encountered during development, activities **must** be halted and the Archaeology Branch contacted at 250-953-3334 for direction. If an archaeological site is encountered during development and the appropriate permits are not in place, proponents will be in contravention of the *Heritage Conservation Act* and likely experience development delays while the appropriate permits are obtained.

Please review the screenshot of the property below (outlined in yellow). If this does not represent the property listed in the referral, please contact me.

Please let me know if you have any questions regarding this information.

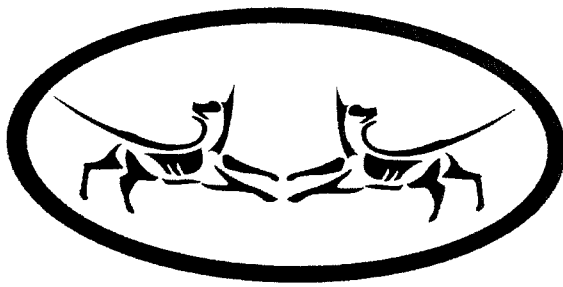
Kind regards,

Diana



Diana Cooper | Archaeologist/Archaeological Site Inventory Information and Data Administrator

Archaeology Branch | Ministry of Forests, Lands, Natural Resource Operations and Rural Development
Unit 3 – 1250 Quadra Street, Victoria, BC V8W2K7 | PO Box 9816 Stn Prov Govt, Victoria BC V8W9W3
Phone: 250-953-3343 | Fax: 250-953-3340 | Website: <http://www.for.gov.bc.ca/archaeology/>



Penticton Indian Band

Natural Resources Department

841 Westhills Drive | R.R. #2, Site 80, Comp.19

Penticton, B.C. CAN

V2A 0E8

Referrals@pib.ca | www.pib.ca

Telephone: 250-492-0411 Fax: 250-493-2882

January 28, 2019

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

Regional District of Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

RTS ID: 3635

Referral ID: BL2603.18/2455.32

Referral Date: January 24, 2019

Reference ID: D2018.013-ZONE

Summary: Early termination of Land Use Contract (LUC) No. LU-12-D-77 from the property at 781 Highway 97 in Electoral Area "D-2" and to replace it with a Small Holdings Four (SH4) Zone

ATTENTION: Christopher Garrish

We are in receipt of the above referral. The proposed activity is located within Okanagan Nation Territory and the PIB Area of Responsibility. All lands and resources within the vicinity of this referral are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the *Tsilhqot'in* case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that Aboriginal Title includes the exclusive right of Indigenous People to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the Crown allocates resources on Aboriginal title lands without the Indigenous peoples' consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

Penticton Indian Band has specific referral processing requirements for both government and proponents which are integral to the exercise of our Rights to manage our lands and resources and to ensuring that the Crown can meet its duty to consult and accommodate our Rights, including our Aboriginal Title and management Rights. There is a cost associated with PIB referral processing and engagement. In accordance with PIB policy, proponents are required to pay a processing fee for each referral.

This fee must be paid within 30 days. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be fully reviewed.

Upon receipt of the processing fee, we will commence our review. You may then expect to receive a letter from us notifying you of the results of our review of potential impacts of the project within 30 to 90 days.

¹The area over which PIB asserts Aboriginal Rights and Title under Section 35 of the Constitution Act, 1982



If the proposed activity requires a more in-depth review, Penticton Indian Band will notify the proponent and all parties will negotiate a memorandum of agreement regarding a process for review of the proposed activity.

Please note that our participation in the referral and consultation process does not define or amend PIB's Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.

If you require further information or clarification, please do not hesitate to contact me.

Invoice Number: 1254

	SubTotal	Tax	Total
Referral Processing	\$ 500.00	\$ 0.00	\$ 500.00
Total	\$ 500.00	\$ 0.00	\$ 500.00

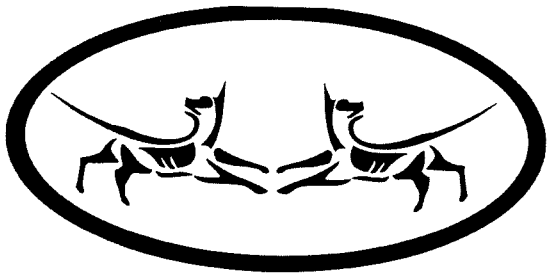
INVOICE AMOUNT FOR PRELIMINARY OFFICE REVIEW \$500.00

Please make cheque payable to Penticton Indian Band. re: P.C.132 RTS #3635

liml̓əmt,

Natasha Slack
Referrals Administrator
P: 250-492-0411
Referrals@pib.ca

RTS ID: 3635 CC: Osoyoos Indian Band (Referrals@oib.ca), ONA (nrmanager@syilx.org)



Penticton Indian Band

Natural Resources Department
841 Westhills Drive | R.R. #2, Site 80, Comp.19
Penticton, B.C. CAN
V2A 0E8
Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411 Fax: 250-493-2882

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

January 28, 2019

Regional District of Okanagan Similkameen
101 Martin Street
Penticton BC V2A 5J9

RTS ID: 3635

Referral Date: January 24, 2019

Referral ID: BL2603.18/2455.32

Reference ID: D2018.013-ZONE

Summary: Early termination of Land Use Contract (LUC) No. LU-12-D-77 from the property at 781 Highway 97 in Electoral Area "D-2" and to replace it with a Small Holdings Four (SH4) Zone

Attention: Christopher Garrish

RE: Request for a 60 (sixty) day extension

Thank you for the above application that was received on January 28, 2019. This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, Penticton Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the Tsilquot'in case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title, and that Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economically from those uses.

Please note that not receiving a response regarding a referral from Penticton Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

I appreciate your co-operation.

Limlæmt,
Natasha Slack
Referrals Administrator

RTS ID: 3635 CC: Osoyoos Indian Band (Referrals@oib.ca), ONA (nrmanager@syilx.org)



Your File #: LU-12-D-76
(Termination)
D2603.18 -
2455.32

eDAS File #: 2019-00458

Date: January 28, 2019

Regional District Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

Attention: Lauri Feindell, Planning Secretary

**Re: Proposed Zoning Amendment Bylaw 2455.32, 2018 for:
Lot A, District Lot 2193, SDYD, Plan KAP28126
781 Highway 97, Okanagan Falls, BC**

Preliminary Approval is granted for the rezoning for one year pursuant to section 52(3)(a) of the *Transportation Act*, subject to the following condition:

- The removal of the signature block for the Minister of Transportation & Infrastructure made pursuant to Section 546(4) of the Local Government Act. Approval pursuant to Section 546(4) is not required when the Local Government proceeds with an "Early Termination" under Section 548 of the Local Government Act.

If you have any questions please feel free to call Rob Bitte at (250) 490-2280.

Yours truly,

Rob Bitte
District Development Technician

Local District Address
Penticton Area Office 102 Industrial Place Penticton, BC V2A 7C8 Canada Phone: (250) 712-3660 Fax: (250) 490-2231

From: Referral Apps REG8 FLNR:EX <ReferralAppsREG8@gov.bc.ca>

Sent: March 29, 2018 11:42 AM

To: Lauri Feindell <lfeindell@rdos.bc.ca>

Subject: Response - MFLNRO - Neild

Hi Lauri,

The Ecosystems Senior Biologist, Lora Nield, with the Ecosystems Section of the Ministry of Forest, Lands, Natural Resource Operations and Rural Development has reviewed the above noted referral and has "No Comment".

Thank you

Cathy Lacey
Admin Support
MFLNRO Penticton

Lauri Feindell

From: Cooper, Diana FLNR:EX <Diana.Cooper@gov.bc.ca>
Sent: February 19, 2018 9:19 AM
To: Planning
Cc: Lauri Feindell
Subject: RE: Bylaw Referral - Project No. D2018.013-ZONE

Hello Christopher and the other fantastic planners at RDOS!

Thank you for your referral regarding 781 Highway 97, PID 004628705, L A DL 2193 SIMILKAMEEN DIVISION YALE DISTRICT PL 28126 NOTE SEE PL 28126 AS TO LIMITED ACCESS. According to Provincial records there are no known archaeological sites recorded on the subject property. However, archaeological potential modeling for the area indicates there is the possibility for unknown/unrecorded archaeological sites to exist on the property.

Archaeological sites (both recorded and unrecorded, disturbed and intact) are protected under the *Heritage Conservation Act* and must not be altered or damaged without a permit from the Archaeology Branch.

Prior to any land alterations (*e.g.*, addition to home, property redevelopment, extensive landscaping, service installation), an Eligible Consulting Archaeologist should be contacted to review the proposed activities and, where warranted, conduct a walk over and/or detailed study of the property to determine whether the work may impact protected archaeological materials. An Eligible Consulting Archaeologist is one who is able to hold a Provincial heritage permit that allows them to conduct archaeological studies. Ask an archaeologist if he or she can hold a permit, and contact the Archaeology Branch (250-953-3334) to verify an archaeologist's eligibility. Consulting archaeologists can be contacted through the BC Association of Professional Archaeologists (www.bcapa.ca) or through local directories.

If the archaeologist determines that development activities will not impact any archaeological deposits, then a permit is not required. Occupying an existing dwelling or building without any land alterations does not require archaeological study or permitting.

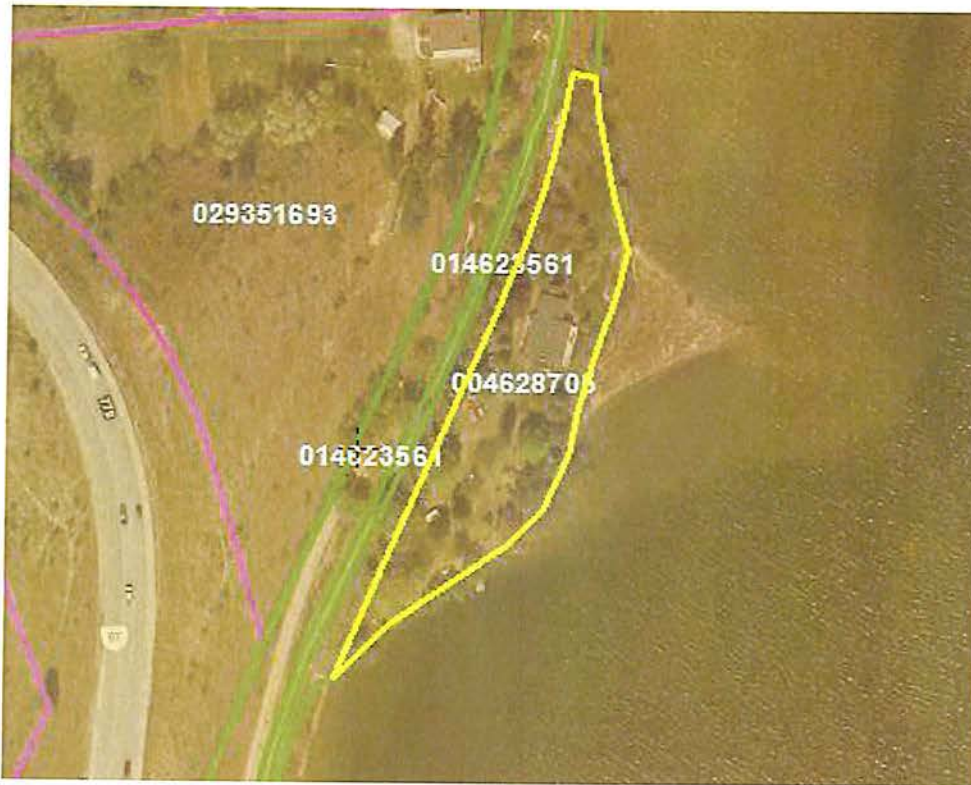
In the absence of a confirmed archaeological site, the Archaeology Branch cannot require the proponent to conduct an archaeological study or obtain a permit prior to development. In this instance it is a risk management decision for the proponent.

If any land-altering development is planned and proponents choose not to contact an archaeologist prior to development, owners and operators should be notified that if an archaeological site is encountered during development, activities **must** be halted and the Archaeology Branch contacted at 250-953-3334 for direction. If an archaeological site is encountered during development and the appropriate permits are not in place, proponents will be in contravention of the *Heritage Conservation Act* and likely experience development delays while the appropriate permits are obtained.

Please review the screenshot of the property below (outlined in yellow) in relation to the archaeological potential. In this case, the entire area within which the property is located has high potential for unknown/unrecorded archaeological materials, as indicated by the brown/orange colouration of the screenshot. If this does not represent the property listed in the referral, please contact me.

Kind regards,

Diana



Diana Cooper | Archaeologist/Archaeological Site Inventory Information and Data Administrator

Archaeology Branch | Ministry of Forests, Lands, Natural Resource Operations and Rural Development
Unit 3 – 1250 Quadra Street, Victoria, BC V8W2K7 | PO Box 9816 Stn Prov Govt, Victoria BC V8W9W3
Phone: 250-953-3343 | Fax: 250-953-3340 | Website: <http://www.for.gov.bc.ca/archaeology/>

From: Lauri Feindell [mailto:lfeindell@rdos.bc.ca]
Sent: Thursday, February 1, 2018 2:56 PM
To: HBE@interiorhealth.ca; 'fbclands@fortisbc.com'; Cooper, Diana FLNR:EX; Referral Apps REG8 FLNR:EX
Cc: Christopher Garrish
Subject: Bylaw Referral - Project No. D2018.013-ZONE

Re: Project No. D2018.013-ZONE (LUC-12-D)
Bylaw No. 2455.32

Please find a bylaw Referral for an early termination of a Land Use Contract. Please review the Referral and the link will take you to a copy of the Amendment bylaw No. 2455.32

<http://www.rdos.bc.ca/departments/development-services/planning/current-applications-decisions/electoral-area-d1/d2018013-zone/>

If you have any questions, please do not hesitate to contact Christopher Garrish,

Kind Regards,

Lauri



February 25, 2019

File: 2019008
Your File: D2018-.013-ZONE

Regional District of Okanagan Similkameen
101 Martin St,
Penticton BC V2A 5J9

Attention: Christopher Garrish

Re: Termination of Land Use Contract and rezoning for Lot A, Plan KAP28126, DL2193, SDYD located at 781 Hwy 97 in Okanagan Falls, B.C.

The Ecosystems Section of the Ministry of Forests, Lands, Natural Resource Operations & Rural Development has reviewed the above noted referral. We understand that the application is for termination of land use contract LU-12-D-76 and rezoning of a portion of the property from Conservation Area (CA) to Small Holdings 4 (SH4).

According to our records, the proposed development area contains several red-listed and federally listed species and ecosystems at risk, including:

- black cottonwood – water birch community (red-listed)
- antelope brush – needle-and-thread grass community (red-listed)
- water birch – rose community (red-listed)
- desert nightsnake occurrence in 2014 (Endangered in Canada)
- potential Lewis's woodpecker critical habitat (Threatened in Canada)

With that in mind, we recommend against re-zoning that portion of the property currently zoned CA, or suggest placing a covenant on that highly sensitive and valuable piece of habitat.

We recommend that the proponent retain a qualified professional (QP) to conduct an assessment of the site prior to re-zoning in order to evaluate the environmental values present, determine the potential for adverse effects to environmental values as a result of development, and develop value-specific mitigation measures to avoid or limit adverse effects. The results of this assessment should be submitted to the undersigned for review using the attached *Thompson Okanagan Region Qualified Professional Checklist for Environmental Values*. The submitted Checklist must be based on the final development proposal. QPs are encouraged to contact the undersigned directly for further information

if necessary. We will notify the referring agency of any outstanding recommendations for consideration in the approving the application following review of the Checklist. In rare instances, a more detailed assessment (e.g., environmental impact assessment (EIA)) may be required based on our review of the completed Checklist.

We appreciate the opportunity to contribute to this application as part of the Ministry's One Land Manager model. Please contact the undersigned if you cannot follow the recommendations provided in this referral response. It is the proponent's responsibility to ensure his/her activities are in compliance with all relevant legislation, including the *Water Sustainability Act* and the *Wildlife Act*. The undersigned may be reached at Jamie.Leathem@gov.bc.ca or 250-490-8294 if you have further questions or require additional information.

Sincerely,



Jamie Leathem, M.Sc.
Ecosystems Biologist
For the Referral Committee

JL/jl

Attachment: *Thompson Okanagan Region Qualified Professional Checklist for Environmental Values*

Thompson Okanagan Region

Qualified Professional Checklist for Environmental Values

Foreword

The following Qualified Professional Checklist for Environmental Values (the Checklist) is to be submitted by a Qualified Professional (QP) when requested by the approving agency. The Checklist is required to provide additional information to Thompson Okanagan Region (TOR) Ecosystems biologists who have reviewed a proposal and determined that there are known or potential environmental values present that could be impacted by the proposed activities. The Checklist provides a clear summary of the environmental values present at the proposed project location and the potential for direct and/or indirect impacts to those values. TOR Ecosystems biologists require this information to provide inclusive recommendations for a proposed project.

The submitted checklist must be based on the final development proposal. Ecosystems biologists may have discussion with the QP in order to fully understand the values present and/or potential impacts. In rare instances a more detailed environmental impact assessment (EIA) may be required based on the Ecosystems biologists' review of the completed checklist.

Environmental Values provided by TOR Ecosystems Biologists

Known (i.e., mapped) environmental values identified by Ecosystems biologists that should be considered in the completed checklist:	
Note: The completed checklist should include <u>all environmental values</u> that could occur within the proposed project footprint (See Part B #2 below)	

Checklist

Part A: General Project Information

Approving Agency				
Approving Agency File #				
Project Name				
Proponent Name and Contact	Name: E-mail: Telephone:			
Location	Zone	NAD	Easting	Northing

Location Description			
Property Description	PID Number	Legal Description (if no PID #) <input type="checkbox"/> private <input type="checkbox"/> crown	
BEC Subzone and Variant			
Size of Project Footprint (ha)			
Time to Complete Works			
Project Description Included with Application (Yes/No). If no, provide here			

Part B: Biological Assessment Information

The Qualified Professional Confirms that:	Yes, No, or N/A	Explanation
General/Background Information		
1) The proposal conforms to all Federal and Provincial legislation and regulation (e.g., <i>Migratory Birds Convention Act</i> , <i>Wildlife Act</i> , <i>Water Sustainability Act</i>)		
2) The QP has a general knowledge of local environmental values including Species and Ecosystems at Risk (SEAR) in project footprint (e.g., Develop with Care Sec. 5.7, Land and Resource Management Plans, etc.)		
3) A review of known /potential environmental values within the project footprint has occurred (See Table 1 for data sources). Provide a list of all values identified.		
4) Local "fact sheets" and Best Management Practices (BMPs) were used if applicable (See Table 2 for BMP sources)		
Biological Field Assessment		
5) A biological field assessment occurred within the project footprint. Provide dates.		

6) Inventories were conducted following provincial standards (e.g., RISC) to confirm presence/absence of environmental values identified above in #3. List any deviations. Provide list of all values inventoried for.		
7) Have any of the following been identified within or adjacent to (within 200 m) the project footprint.	Federal or Provincial SEAR (list all identified)	
	Habitat Features: (e.g., burrow, den, nest, lek, mineral lick, wildlife tree)	
	Sensitive Ecosystems (SEI Inventory)	
	Rocky Outcrops or Talus Slopes	
	Cottonwood /Aspen Stands	
	Riparian communities (List all communities identified)	
	Streams, lakes, wetlands (including ephemeral wetlands)	
8) SEAR findings have been provided to the WSI and CDC in an appropriate data submission format.		
Impact Assessment		
9) A map is provided showing all environmental values identified in #6 and #7. The map depicts the location of all proposed activities relative to the values.		
10) Pictures are provided of all environmental values found in #6 and #7.		
11) Can direct and/or indirect impacts to environmental values be avoided? Provide brief explanation.		
12) Can direct or indirect impacts to environmental values be minimized, mitigated, or restored on-site? If yes, provide suggested mitigation below		

(Part C). Use hierarchy and procedures from the Environmental Mitigation Policy (See Table 2 for source)		
--	--	--

Part C: Proposed Mitigation

Please provide the measures that in the QP's professional opinion will contribute to the avoidance, mitigation, or restoration of direct and/or indirect impacts from the proposed activities on environmental values identified in Part B. Ecosystems biologists will determine which mitigation measures are provided to the decision maker and may provide additional measures if deemed applicable.

--

Part D: Risk Assessment on Final Submission

This assessment requires the professional judgment of the QP. It requires a complete understanding of the environmental values and the project scope. The risk assessment as determined by the QP will provide valuable environmental information necessary to provide inclusive recommendations to the decision maker.

The Qualified Professional Confirms that:	Yes, No, or N/A	Explanation
In the QP's professional opinion, will the proposed mitigation maintain the integrity of the environmental value?		
Are there residual impacts after avoidance, mitigation, and restoration have been applied as in the Environmental Mitigation Policy? If yes, provide details.		

In the QP's professional opinion, is the mitigation not sufficient or likelihood of success unclear?		
--	--	--

- ☐ All information provided in this checklist is to the best of my professional knowledge true and complete.

Name of Qualified Professional: _____

Professional Association and Number: _____

Date: _____

Data Sources for SEAR and BMPs

Table 1. Data sources for Environmental Values

Environmental Values	Available Data Sources
Conservation Data Centre (CDC) Species at Risk	BC Species and Ecosystems Explorer: http://www.env.gov.bc.ca/atrisk/toolintro.html Habitat Wizard: http://www.env.gov.bc.ca/habwiz/ DataBC Catalogue: http://catalogue.data.gov.bc.ca/dataset?download_audience=Public DataBC iMapBC: http://www.data.gov.bc.ca/dbc/geographic/view_and_analyze/imapbc/index_page
Wildlife Species Inventory (WSI) Species at Risk Data	WSI Homepage: http://www.env.gov.bc.ca/wildlife/wsi/index.html Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Conservation Lands	Information Page and Maps: http://www.env.gov.bc.ca/fw/habitat/conservation-lands/ Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Kamloops, Lillooet and Okanagan Land and Resource Management Plans (LRMP)	Kamloops: https://www.for.gov.bc.ca/tasb/slrp/plan46.html Okanagan: https://www.for.gov.bc.ca/tasb/slrp/plan70.html Lillooet: https://www.for.gov.bc.ca/tasb/slrp/plan58.html Spatial Layers: DataBC Catalogue, DataBC iMapBC: See links above
Approved Ungulate Winter Ranges (UWR)	Orders and Maps: http://www.env.gov.bc.ca/wld/frpa/uwr/index.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Approved Wildlife Habitat Areas (WHA)	Orders and Maps: http://www.env.gov.bc.ca/wld/frpa/iwms/wha.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Old Growth Management Areas (OGMA)	Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Environment and Climate Change Canada: Critical Habitat in BC	http://donnees.ec.gc.ca/data/species/developplans/critical-habitat-for-species-at-risk-british-columbia/?lang=en
Fisheries and Aquatic Species Information	Fisheries Information Summary System: http://www.env.gov.bc.ca/fish/fiss/index.html Flood Plain Mapping: http://www.env.gov.bc.ca/wsd/data_searches/fpm/reports/region3.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Terrestrial Ecosystem Mapping (TEM)	Information Page: http://www.env.gov.bc.ca/ecology/tem/manuals.html Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See links above
Sensitive Ecosystems Inventory (SEI)	http://www.env.gov.bc.ca/sei/ Spatial Layers: Habitat Wizard, DataBC Catalogue, DataBC iMapBC: See

	links above
Other Resources for All Values:	Ecological Reports Catalogue: Ecocat http://www.env.gov.bc.ca/ecocat/ Biogeoclimatic Ecosystem Classification: https://www.for.gov.bc.ca/hre/becweb/ E-fauna: http://ibis.geog.ubc.ca/biodiversity/efauna/ E-flora: http://ibis.geog.ubc.ca/biodiversity/eflora/

Table 2. Sources of Provincial BMPs and Guidance Documents

Provincial BMPs & Guidance Documents	Source
Provincial guidelines and BMP documents.	http://www.env.gov.bc.ca/wld/BMP/bmpintro.html#first
RISC Standards	https://www.for.gov.bc.ca/hts/risc/pubs/
Develop with Care Environmental Guidelines	http://www.env.gov.bc.ca/wld/documents/bmp/devwithcare/index.html
Environmental Mitigation Policy for BC	http://www.env.gov.bc.ca/emop
Riparian Area Regulation	http://www2.gov.bc.ca/gov/content/environment/plant-s-animals-ecosystems/fish/riparian-areas-regulation
Working Around Water	http://www2.gov.bc.ca/gov/content/environment/air-land-water/water/water-licensing-rights/working-around-water
Standards & Best Practices for Instream Works	http://www.env.gov.bc.ca/wld/documents/bmp/iswstdsbpsmarch2004.pdf
Shoreline Management Guidelines for Shuswap Lake Area	http://www.fraserbasin.bc.ca/Library/TR_SLIPP/SLIPP_Shoreline_Mgmt_Guidelines_Shuswap_Mara_Lakes.pdf
Instream Works Timing Windows	http://www.env.gov.bc.ca/wld/instreamworks/regionaltimingwindows.htm

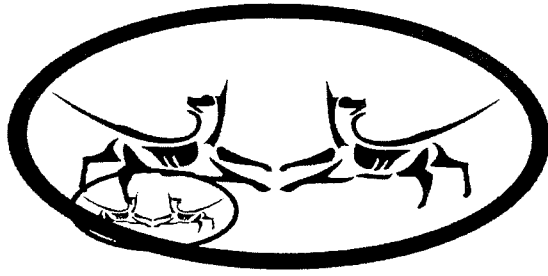
Table 3. Sources for Local Government Guidelines

Guidance Document	Source
TNRD Lakeshore Development Guidelines	https://tnrd.civicweb.net/document/17913/Lakeshore%20Development%20Guidelines.pdf
Shuswap Watershed Mapping	http://www.csr.bc.ca/services/development-planning/maps

Table 4. DFO and other Federal Resources

Guidance Description	Source
Fisheries & Oceans Canada - projects near water	http://www.dfo-mpo.gc.ca/pnw-ppe/index-eng.html
Environment and Climate Change Canada: Critical Habitat in BC	http://donnees.ec.gc.ca/data/species/developplans/critical-habitat-for-species-at-risk-british-columbia/?lang=en

Water Survey Canada - hydrometric data	http://www.ec.gc.ca/rhc-wsc/default.asp?lang=En
Species at Risk Public Registry	https://www.registrelep-sararegistry.gc.ca/default.asp?lang=En&n=24F7211B-1
Incidental Take of Migratory Birds	https://www.ec.gc.ca/paom-itmb/



Penticton Indian Band

Natural Resources Department

841 Westhills Drive | R.R. #2, Site 80, Comp.19

Penticton, B.C. CAN

V2A 0E8

Referrals@pib.ca | www.pib.ca

Telephone: 250-492-0411 Fax: 250-493-2882

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

September-14-18

Regional District of Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

RTS ID: 2972

Referral Date: February-01-18

Referral ID: 2018-02-01 ZON 2972

Reference ID: BL2455.32 D2018.013-Zone

Summary: Please find a bylaw Referral for an early termination of a Land Use Contract. Please review the Referral and the link will take you to a copy of the Amendment bylaw No. 2455.32.

Attention: Christopher Garrish

Re: RTS Invoice #938

We write regarding your failure to pay invoice #938 to conduct a review to obtain additional information in the area of the above referral. To date, no payment has been received and we have therefore been unable to conduct a review of this referral; we must therefore put you on notice that we do not consent, agree or otherwise approve of the activity / development referred to by you in your letter to us dated February-01-18.

Please make cheque payable to Penticton Indian Band. re: P.C. 132 RTS #2972

The Okanagan Nation holds unextinguished aboriginal title to the land and resources within our traditional territory. The above-noted activity / development is within PIB's Area of Responsibility within Okanagan territory and as such, is subject to Okanagan title, jurisdiction, rights and interests, and PIB decision making and responsibility.

Over the last two decades, the Supreme Court of Canada has clarified the law respecting the rights of aboriginal people in British Columbia, which includes the Penticton Indian Band, Okanagan Nation. The Court has clarified that Aboriginal title continues to exist in British Columbia, and is protected by s. 35 of the *Constitution Act, 1982*.

Most recently, in June 2014, the Supreme Court of Canada in the *Tsilhqot'in* case set out the following characteristics and implications of Aboriginal title:

- ♦ Aboriginal title is not limited to intensively used sites; it extends to lands physically occupied and lands over which Indigenous peoples exercised control. Regular use of territories for hunting, fishing, trapping and foraging, with an intention and capacity to control the lands, grounds Aboriginal title.



- ♦ The Crown has no beneficial interest (the right to use, enjoy and profit from the economic development of lands) in Aboriginal title lands and resources; the beneficial interest is held by the Aboriginal title holding group. Allocations of Aboriginal title lands or resources to third parties are serious infringements of Aboriginal title.
- ♦ Aboriginal title includes the right to proactively use and manage the resources.
- ♦ Once Aboriginal title is “established”, the constitution prohibits incursions without the consent of the Aboriginal title holders unless the Crown can justify the infringement, which in turn requires a compelling and substantial public purpose as well as consistency with the Crown’s fiduciary duty to the Aboriginal title holders, requiring the involvement of the Aboriginal title holding group in decisions.
- ♦ Before Aboriginal title is “established”, the only way to ensure certainty is to obtain consent; in the absence of consent, the Crown must consult and accommodate. If consultation or accommodation is inadequate, the Crown decision can be suspended or quashed. Moreover, fulfilling the duty to consult and accommodate does not provide the certainty that consent provides; once Aboriginal title is established, the Crown may be required to cancel projects where there was no consent and the justification test noted above cannot be met.

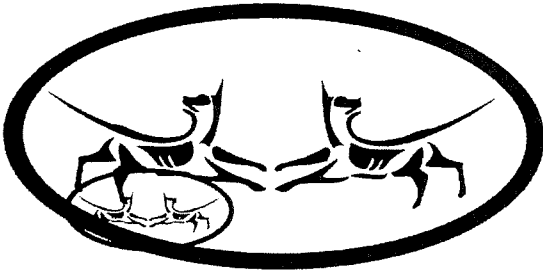
At this time there has been no reconciliation of our interests with those of the Province of British Columbia and Canada and no process in place to adequately recognize and negotiate co-existence or accommodation of our jurisdiction and title. The Province continues to act as though we have no beneficial interest or authority, and it takes for itself the revenues derived from our lands and resources. The payment of the referral fee is necessary in order for us to assess your proposal, assess potential impacts and determine whether it should be approved and if so, on what conditions. Because we are unable to undertake such an assessment, we must at this time advise you that we are opposed to your proposed development/activity.

If you require further information or clarification, please do not hesitate to contact me.

limlɛmt,

Lavonda Nelson
Referrals Administrator
P: 250-492-0411
Referrals@pib.ca

RTS ID: 2972 CC: Osoyoos Indian Band (Referrals@oib.ca), Penticton Indian Band (jpepper@pib.ca), ONA (nrmanager@syilx.org)



Penticton Indian Band

Natural Resources Department

841 Westhills Drive | R.R. #2, Site 80, Comp.19

Penticton, B.C. CAN

V2A 0E8

Referrals@pib.ca | www.pib.ca

Telephone: 250-492-0411 Fax: 250-493-2882

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

September-14-18

Regional District of Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

RTS ID: 2972

Referral Date: February-01-18

Referral ID: 2018-02-01 ZON 2972

Reference ID: BL2455.32 D2018.013-Zone

Summary: Please find a bylaw Referral for an early termination of a Land Use Contract. Please review the Referral and the link will take you to a copy of the Amendment bylaw No. 2455.32.

Attention: Christopher Garrish

Re: RTS Invoice #938

We write regarding your failure to pay invoice #938 to conduct a review to obtain additional information in the area of the above referral. To date, no payment has been received and we have therefore been unable to conduct a review of this referral; we must therefore put you on notice that we do not consent, agree or otherwise approve of the activity / development referred to by you in your letter to us dated February-01-18.

Please make cheque payable to Penticton Indian Band. re: P.C. 132 RTS #2972

The Okanagan Nation holds unextinguished aboriginal title to the land and resources within our traditional territory. The above-noted activity / development is within PIB's Area of Responsibility within Okanagan territory and as such, is subject to Okanagan title, jurisdiction, rights and interests, and PIB decision making and responsibility.

Over the last two decades, the Supreme Court of Canada has clarified the law respecting the rights of aboriginal people in British Columbia, which includes the Penticton Indian Band, Okanagan Nation. The Court has clarified that Aboriginal title continues to exist in British Columbia, and is protected by s. 35 of the *Constitution Act, 1982*.

Most recently, in June 2014, the Supreme Court of Canada in the *Tsilhqot'in* case set out the following characteristics and implications of Aboriginal title:

- ♦ Aboriginal title is not limited to intensively used sites; it extends to lands physically occupied and lands over which Indigenous peoples exercised control. Regular use of territories for hunting, fishing, trapping and foraging, with an intention and capacity to control the lands, grounds Aboriginal title.



March 2, 2018

File: 58000-20/2018015
Your File: D2018.013-ZONE

Regional District of Okanagan Similkameen
101 Martin Street
Penticton BC V2A 5J9

Attention: Christopher Garrish

Re: Early termination of Land Use Contract (LUC) No. LU-12-D-76 from the property at 781 Highway 97 in Electoral Area "D-2" and replace with a Small Holdings Four (SH4) Zone

The Ecosystems Section of the Ministry of Forests, Lands and Natural Resource Operations (FLNRO) provides the following response to the above noted referral.

To ensure proposed activities are planned and carried out with minimal impacts to the environment and in compliance with all relevant legislation, the proponent and approving agency are advised to adhere to guidelines in the provincial best management practices (BMP's) document: Develop with Care: Environmental Guidelines for Urban & Rural Land Development (<http://www.env.gov.bc.ca/wld/BMP/bmpintro.html>) .

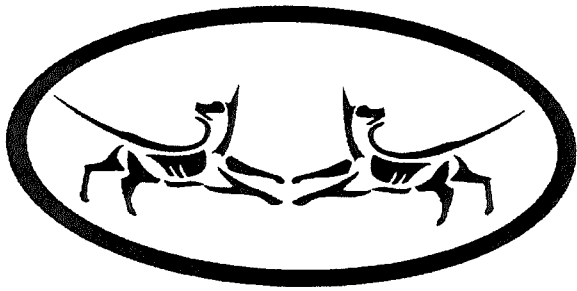
It is the proponent's responsibility to ensure their activities are in compliance with all relevant legislation.

If you have any other questions or require further information please feel free to contact me.

Yours truly,

Brian Robertson
Ecosystems Officer

BR/cl



Penticton Indian Band

Natural Resources Department

R.R. #2, Site 80, Comp. 19

Penticton, B.C. CAN

V2A 6J7

Referrals@pib.ca | www.pib.ca

Telephone: 250-492-0411 Fax: 250-493-2882

February-07-18

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

Regional District of Okanagan Similkameen
101 Martin Street
Penticton, BC V2A 5J9

RTS ID: 2972

Referral ID: 2018-02-01 ZON 2972

Referral Date: February-01-18

Reference ID: BL2455.32 D2018.013-Zone

Summary: Please find a bylaw Referral for an early termination of a Land Use Contract. Please review the Referral and the link will take you to a copy of the Amendment bylaw No. 2455.32.

ATTENTION: Christopher Garrish

We are in receipt of the above referral. The proposed activity is located within Okanagan Nation Territory and the PIB Area of Responsibility. All lands and resources within the vicinity of this referral are subject to our unextinguished Aboriginal Title and Rights.

The Supreme Court of Canada in the *Tsilhqot'in* case has confirmed that the province and Canada have been applying an incorrect and impoverished view of Aboriginal Title, and that Aboriginal Title includes the exclusive right of Indigenous People to manage the land and resources as well as the right to benefit economically from the land and resources. The Court therefore concluded that when the Crown allocates resources on Aboriginal title lands without the Indigenous peoples' consent, it commits a serious infringement of constitutionally protected rights that will be difficult to justify.

Penticton Indian Band has specific referral processing requirements for both government and proponents which are integral to the exercise of our Rights to manage our lands and resources and to ensuring that the Crown can meet its duty to consult and accommodate our Rights, including our Aboriginal Title and management Rights. There is a cost associated with PIB referral processing and engagement. In accordance with PIB policy, proponents are required to pay a processing fee for each referral.

This fee must be paid within 30 days. Proper consultation and consideration of potential impacts cannot occur without the appropriate resources therefore it is only with payment that proper consultation can begin and the proposed activity/development can be fully reviewed.

Upon receipt of the processing fee, we will commence our review. You may then expect to receive a letter from us notifying you of the results of our review of potential impacts of the project within 30 to 90 days.

¹The area over which PIB asserts Aboriginal Rights and Title under Section 35 of the Constitution Act, 1982



If the proposed activity requires a more in-depth review, Penticton Indian Band will notify the proponent and all parties will negotiate a memorandum of agreement regarding a process for review of the proposed activity.

Please note that our participation in the referral and consultation process does not define or amend PIB's Aboriginal Rights and Title, or limit any priorities afforded to Aboriginal Rights and Title, nor does it limit the positions that we may take in future negotiations or court actions.

If you require further information or clarification, please do not hesitate to contact me.

Invoice Number: 938

	SubTotal	Tax	Total
Admin (12%)	\$ 52.50	\$ 0.00	\$ 52.50
G.I.S. Tracking and Review (GIS Project Technician)	\$ 110.00	\$ 0.00	\$ 110.00
R.T.S. Data Entry (Technical Services)	\$ 80.00	\$ 0.00	\$ 80.00
Referral Assessment (Band Administrator)	\$ 67.50	\$ 0.00	\$ 67.50
Referral Coordination (Referrals Coordinator)	\$ 190.00	\$ 0.00	\$ 190.00
Total	\$ 500.00	\$ 0.00	\$ 500.00

INVOICE AMOUNT FOR PRELIMINARY OFFICE REVIEW \$500.00

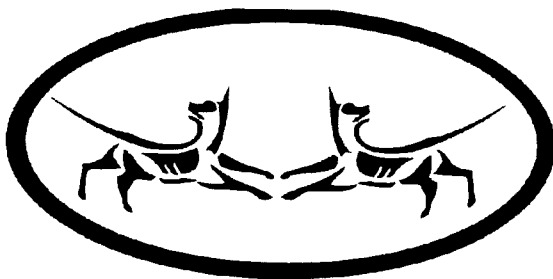
Please make cheque payable to Penticton Indian Band. **re: P.C.132 RTS #2972**

limlɛmt,

Lavonda Nelson
Referrals Administrator
P: 250-492-0411
Referrals@pib.ca

RTS ID: 2972

CC: Osoyoos Indian Band (Referrals@oib.ca), Penticton Indian Band (jpepper@pib.ca), ONA (nrmanager@syilx.org)



Penticton Indian Band

Natural Resources Department
773 Westhills Drive | R.R. #2, Site 80, Comp. 19
Penticton, British Columbia
Canada V2A 6J7

Referrals@pib.ca | www.pib.ca
Telephone: 250-492-0411 Fax: 250-493-2882

**WITHOUT PREJUDICE AND NOT TO
BE CONSTRUED AS CONSULTATION**

February-07-18

Regional District of Okanagan Similkameen
101 Martin Street
PentictonBC V2A 5J9

RTS ID: 2972

Referral Date: February-01-18

Referral ID: 2018-02-01 ZON 2972

Reference ID: BL2455.32 D2018.013-Zone

Summary: Please find a bylaw Referral for an early termination of a Land Use Contract.
Please review the Referral and the link will take you to a copy of the Amendment bylaw No.
2455.32.

Attention: Christopher Garrish

RE: Request for a 60 (sixty) day extension

Thank you for the above application that was received on February-07-18. This letter is to inform you that due to current levels of internal capacity, we are unable to review your referral in your proposed timeline. With additional time, Penticton Indian Band will be able to ensure that an informed review process will occur. We are setting the new timeline to be 60 days from the existing timeline.

Most recently, the Supreme Court of Canada in the Tsilquot'in case confirmed that the province has been applying an incorrect and restrictive test to the determination of Aboriginal Title, and that Aboriginal Title includes the exclusive right of a First Nation to decide how that land is used and the right to benefit economically from those uses.

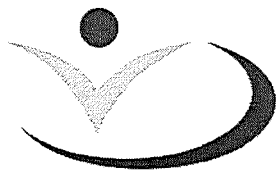
Please note that not receiving a response regarding a referral from Penticton Indian Band in the pre-application, current or post-application stage does not imply our support for the project.

I appreciate your co-operation.

Limlɛmt,
Lavonda Nelson
Referrals Administrator

RTS ID: 2972

CC: Osoyoos Indian Band (Referrals@oib.ca), Penticton Indian Band (jpepper@pib.ca), ONA (nrmanager@syilx.org)



Interior Health
Every person matters

February 13, 2018

Christopher Garrish, MCIP RPP
Regional District of Okanagan-Similkameen
Planning Department
101 Martin Street
Penticton BC V2A 5J9

<mailto:planning@rdos.bc.ca>

Dear Mr. Garrish:

RE: File #: BL# 2455-32
Our interests are unaffected

The IH Healthy Built Environment (HBE) Team has received the above captioned referral from your agency. Typically we provide comments regarding potential health impacts of a proposal. More information about our program can be found at [Healthy Built Environment](#).

An initial review has been completed and no health impacts associated with this proposal have been identified. As such, our interests are unaffected by this development proposal.

However, should you have further concerns, please return the referral to hbe@interiorhealth.ca with a note explaining your new request, or you are welcome to contact me directly at 1-855-744-6328 then choose HBE option.

Sincerely,

Janelle Rimell, CPHI(C)
Environmental Health Officer
Interior Health
Phone: 250-540-8380
Email: hbe@interiorhealth.ca

~ We are committed to being a trusted leader in creating the healthiest and the safest environments in which we live, work, learn and play ~

Bus: 250-549-5758
janelle.rimell@interiorhealth.ca
www.interiorhealth.ca

POPULATION HEALTH
1440 14th Avenue
Vernon BC V1B 2T1



File No: D2018.041-ZONE

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2455.34, 2019

A Bylaw to amend the Electoral Area “D” Zoning Bylaw No. 2455, 2008

The REGIONAL BOARD of the Regional District of Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1. This Bylaw may be cited for all purposes as the “Electoral Area “D” Zoning Amendment Bylaw No. 2455.34, 2019.”
2. The Zoning Map, being Schedule ‘2’ of the Electoral Area “D” Zoning Bylaw No. 2455, 2008, is amended by changing the land use designation on the land described as Lots 3 & 5, Plan EPP69000, District Lot 374, SDYD, and shown shaded yellow on Schedule ‘A’, which forms part of this Bylaw, from Residential Single Family One (RS1) to Residential Two Family (Duplex) (RS3).

READ A FIRST AND SECOND TIME this 4th day of October, 2018.

PUBLIC HEARING held on this 5th day of February, 2019.

READ A THIRD TIME, AS AMENDED, this 21st day of February, 2019.

Approved pursuant to Section 52(3)(a) of the *Transportation Act* this 28th day of February, 2019.

AND ADOPTED this ____ day of ____, 2019.

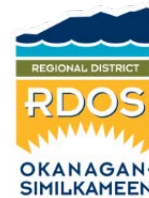
Board Chair

Corporate Officer

Regional District of Okanagan-Similkameen

101 Martin St, Penticton, BC, V2A-5J9

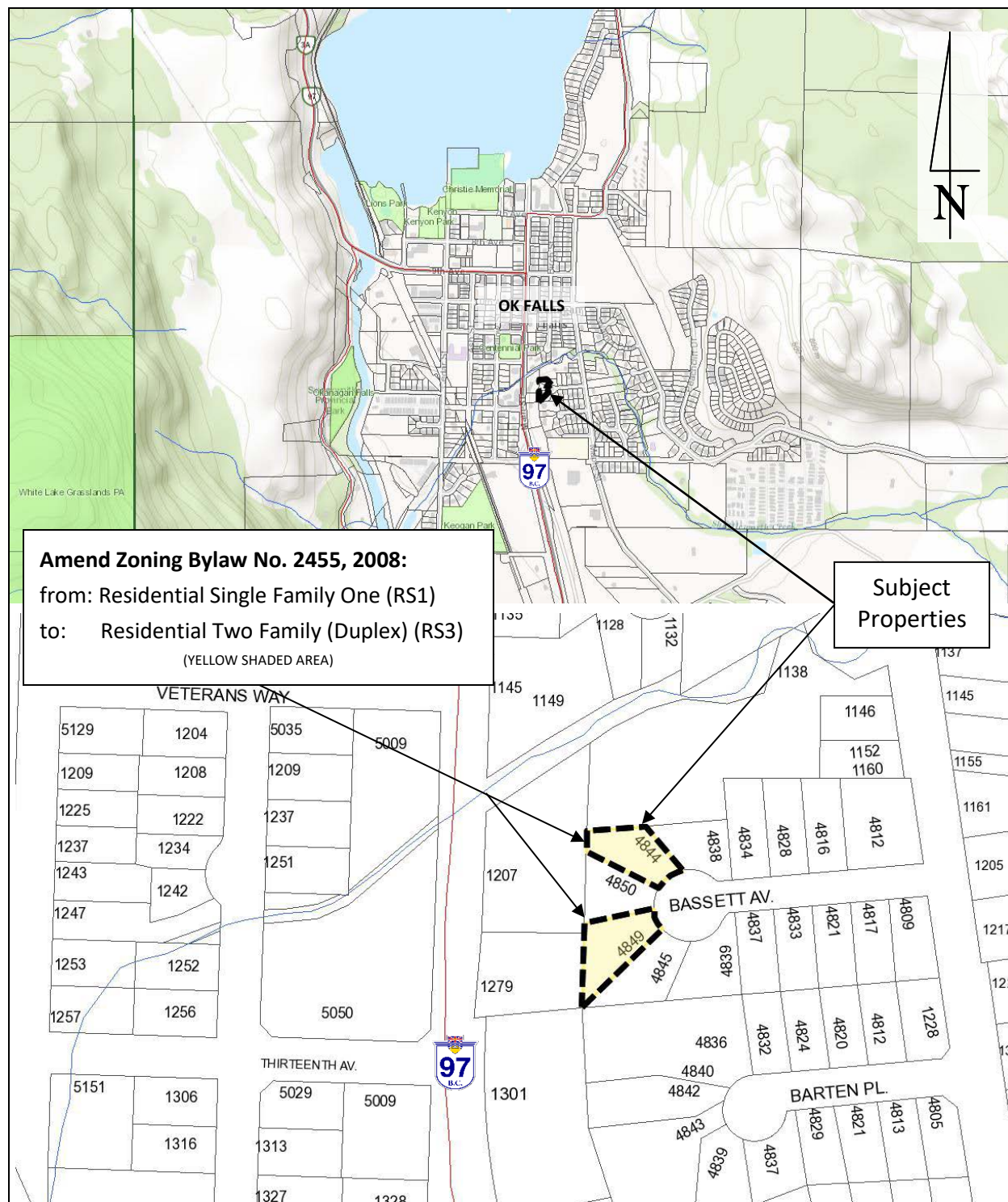
Telephone: 250-492-0237 Email: info@rdos.bc.ca



Amendment Bylaw No. 2455.34, 2019

Project No: D2018.041-ZONE

Schedule 'A'



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Purchase of Building and associated equipment for the Apex Mountain Waste Transfer Station

Administrative Recommendation:

THAT the Regional District award the contract to purchase the metal building for the Apex Mountain Waste Transfer Station construction project to 3 Bar Construction Ltd. at a cost of \$59,451.01.

Purpose:

Purchase of the metal building for the construction of the Apex Mountain Waste Transfer Station at 220 Strayhorse Drive. The assembly and installation of the building and components will be included in the tender documents for a general contractor in an upcoming tender for the site work and construction.

Business Plan Objective: *(Tie to current RDOS Business Plan)*

Key Success Driver #3 – Build a Sustainable Region

Design and Construct the Apex Transfer Station.

Background:

Apex Mountain Resort is situated 33 km west of Penticton, BC. The ski resort receives approximately 135,000 skier visits per year with potential opening November 1st and seasonal closing typically around Easter weekend each year. The ski hill operations currently do not operate during the summer months. The Resort includes a high density commercial and residential development.

The Apex Resort has a head lease from the Province of British Columbia for the Resort area and the Regional District has been working with the Resort and Apex residents to identify a suitable location for a transfer station. The construction of a waste transfer station for Apex Mountain has been a top priority of the Solid Waste Management Plan since it was drafted in 2012. The RDOS has now acquired a sub-lease from the Apex Mountain Resort on a property located adjacent to the resort village.

The initial plan contemplated an open container configuration, but during the public consultation process residents indicated a desire for an indoor facility with liquids removal and

windblown litter control while still providing access to a local trail passing through the site. All of these have been addressed in the design of the facility.

Analysis:

In order to commission the new Apex Mountain Waste Transfer station for the 2019/2020 ski season, procurement of a metal building is required due to the short construction season at this location as the building fabrication time is lengthy.

The prefabricated sheet metal building design option for the construction of the transfer station offers several benefits over an outdoor facility including:

- Protection against wildlife;
- Reduction of windblown litter;
- Improved spill containment;
- Reduced wear and tear on compaction equipment.

The Regional District issued a request for quotations for the supply of a metal building for the Apex Mountain Waste Transfer Station on January 22, 2019. The request for quotations closed on February 13, 2019 and 4 quotes were received:

The following table provides a summary of quotes received for the building and components:

Supplier	Building Cost
3 Bar Construction Ltd.	\$59,451.01
Liberty Steel Buildings	\$71,114.00
Easy Build Structures (EBS)	\$97,736.00
Tru-Steel Inc.	105,441.00

The construction of the remainder of the site, building erection and the electrical and mechanical works will now be included in the tender for the civil and on site work.

Financial:

The purchase of the building is included in the 2019 budget for the Apex Mountain Waste Transfer Station.

Respectfully submitted:

Liisa Bloomfield

L.Bloomfield, Manager of Engineering

February 25, 2019

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton, BC
V2A 5J9

Attention: Shane Fenske, ASCT
Project Manager

Re: Apex Metal Building Request for Quotations (RFQ) Award Recommendation

Dear Mr. Fenske,

The four quotes received by RDOS for the above-mentioned project have been reviewed and, following clarifications from both 3 Bar Construction Ltd. and Liberty Steel Buildings Inc., it is recommended that the supply and delivery of the metal building be awarded to **3 Bar Construction Ltd.** This recommendation is based on the supplier's price, schedule and qualifications as described below.

The four bidders are listed below with their supply and delivery price for the metal building only.

Supplier	Metal Building Supply and Delivery (excl. tax)
3 Bar Construction Ltd.	\$ 59,451.01
Liberty Steel Buildings Inc.	\$ 71,114.00
Easy Build Structures (EBS)	\$ 97,736.00
Tru-Steel Inc.	\$ 105,441.00

While Liberty was the next lowest price, they did exclude the two (2) overhead doors from their quote and, upon us requesting a price from them, they suggested it'd be best for the future general contractor to price these as their manufacturer did not make doors to fit this building's requirements.

Other considerations were the schedule and qualifications of each bidder, with 3 Bar Construction Ltd. having the shortest schedule between contract execution and delivery of the building (8 week to delivery from final contract execution). 3 Bar's qualifications and experience are extensive, with the majority of their work being local to the Okanagan area. In addition to their experience, 3 Bar's building manufacturer, Garco Building Systems, is widely known to provide high-quality pre-engineered buildings.

Lastly, the RFQ included the supply and delivery of electrical and mechanical components as well; however, only one bidder included this in their quote. We recommend removing this requirement from the RFQ and including it in the Tender Package for the future general contractor to supply, delivery and install all electrical and mechanical components. This will allow RDOS to benefit from more competitive pricing.



Should you have any questions please do not hesitate to contact me.

Sincerely,

McElhanney Consulting Services Ltd.

Jenny Lines, P.Eng
Project Manager

cc:

Lee Peltz

Liisa Bloomfield

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Resolution Request for 2019 OBWB Water Conservation and Quality Improvement Grant Program

Administrative Recommendation:

THAT the Board of Directors forward a resolution of support to the Okanagan Basin Water Board for the following applications to the 2019 OBWB Water Conservation and Quality Improvement (WCQI) Grant program:

- ‘Follow the Water K-5 Curriculum Project’ in collaboration with the En’owkin Centre
- “Old Timer, You’re Time is Up” Rebate and Education program
- Skaha Lake Protection and Management Plan

Purpose:

The OBWB requires that all WCQI grant applications be accompanied by a resolution of support from the organization’s local government council or board (this includes projects submitted by staff of local government; all projects must receive support from their council/board).

Reference:

Water Conservation and Quality Improvement Grants Program Guide, 2019
WCQI Grant Program –Local Government Support Information, 2019

Background:

The Okanagan Basin Water Board (OBWB) has announced that applications will be received until 4:00pm on February 28, 2019 for the Water Conservation and Quality Improvement (WCQI) grant program. The OBWB have agreed to receive applications on the due date and allow the Regional District approval letters to follow after the March 7, 2019 meeting. The WCQI program supports local organizations and government by providing funds to support initiatives that are innovative, tangible, addresses water issues and enhances the sustainable use of water within the Okanagan Valley.

Eligible applicants include the Regional District, Member Municipalities, Irrigation or improvement districts and Non-profit community organizations. All applications must include a letter of support from the organization’s local government council or board that has jurisdiction over the project area.

A total of \$300,000 in funding is available for 2019 valley-wide. This year, the OBWB is prioritizing projects that are intended to address climate change adaptation related to water conservation and quality improvement.

Analysis:

The Projects looking for letters of support for the WCQI grant program are as follows:

‘Follow the Water K-5 Curriculum Project’ with En’owkin Centre \$ 30,000.00 over two years

Description: This two year project includes collaborative curriculum development in year one - integrating the existing RDOS Science based educational presentation materials to include the indigenous perspectives, priorities and practices related to the caretaking of water for all. This will be followed in year two by co-presentation of materials in Elementary Schools throughout the region. As this project is a collaboration and spans both jurisdictions, the Regional District has received a letter of support from the En’owkin Centre.

“Old Timer, You’re Time is Up” Rebate and Education program \$7,500

Description: Providing a rebate will compel property owners to upgrade old irrigation timers. The anticipation of a domino effect of behavior change will ensue and spark the impetus to continue to further upgrades; perhaps even revamping landscapes; changing plant material to more xeriscape – low water plantings (aligns with Make water Work principles). Workshops will empower property owners, through knowledge and support to make the change out and hopefully be driven to make further conservation modifications.

Skaha Lake Protection and Management Plan \$10,000

Description: To amalgamate into one summary document, all previous studies and reports conducted on Skaha Lake (and/or nearby watershed/waterways) from various stakeholders; and to compile a collaborative decision making management tool for the protection of integral ecosystem functions of Skaha Lake. As projects are undertaken, this document will be an important resource for the RDOS Engineering, Planning and Community Services (Parks and Recreation) and all other agencies moving forward.

Alternative:

The Board may choose to not provide a letter of support for one or more of the projects listed.

Communication Strategy:

The letters of support will be provided to the OBWB and the respective applicant.

Respectfully submitted:

Liisa Bloomfield

L.Bloomfield, Manager of Engineering



WATER CONSERVATION AND QUALITY IMPROVEMENT GRANTS PROGRAM GUIDE

Contents

1. Program Overview.....	3
1.1 Welcome	3
1.2 Purpose	3
1.3 Amount of Grant	3
1.4 Before You Apply	3
2. Eligibility	4
2.1 Eligible Applicants	4
2.2 Ineligible Organizations.....	4
2.3 Eligible Projects	4
2.4 Eligible Activities.....	4
2.5 Ineligible Projects	5
3. Application Process	6
3.1 Application Limit.....	6
3.2 How to Apply	6
3.4 Application Deadline	6
3.5 Required Letter of Support.....	6
3.6 Application Review	7
3.7 Selection Criteria	7
3.8 Partial Funding and Unspent Funds.....	7
4. Guide to the Application	8
4.1 Sections of the Application	8
5. Terms and Payment of Grants	11
5.1 Successful Applicants	11
5.2 Terms and Conditions	11
5.3 Reporting Requirements.....	11
5.4 Data Standards/Sharing Protocol.....	11
5.5 Public Outreach Requirements	12
5.6 Payment of Grants.....	12
6. Local Government Support	13

1. Program Overview

1.1 Welcome

The Okanagan Basin Water Board (OBWB) has created this guide for applicants to the Water Conservation and Quality Improvement Grant Program. We are happy to provide support and information throughout all stages of the granting process. Please do not hesitate to contact the Operations and Grants Manager at any time:

OBWB Operations and Grants Manager
1450 K.L.O. Road
Kelowna, B.C., V1W 3Z4
P: 250-469-6270
F: 250-762-7011
email: grants@obwb.ca

1.2 Purpose

The OBWB recognizes the importance of enabling projects that enhance water quality and conserve water quantity in the Okanagan Valley. This program is intended to:

- build a collaborative approach to water management;
- promote more uniform standards and best practices throughout the valley;
- increase knowledge sharing;
- create innovative solutions;
- help local organizations address water issues and enhance valley-wide sustainable water use; and
- assist projects that might otherwise lack funds to move forward in a timely manner.

1.3 Amount of Grant

Successful grant applicants will receive between \$3,000 and \$30,000. A total of \$300,000 is made available annually by the OBWB for this valley-wide program.

1.4 Before You Apply

Applicants are strongly encouraged to contact the Operations and Grants Manager with any questions about the eligibility of their project, or with any questions or concerns about the grant program. Any other source of information may be incorrect, and can lead to incorrect applications.

Applicants **MUST** contact their local government well in advance of the grant deadline for a letter of support (see section 3.5 for more detail). Applicants should contact their local government at least four weeks ahead of the application deadline to ensure they receive a letter of support before the deadline. Applications without the support of a local government will not be considered for funding.

2. Eligibility

2.1 Eligible Applicants

Eligible applicants include Okanagan:

- Municipalities
- Regional districts
- Irrigation/improvement districts (must be water suppliers and recognized under the Local Government Act and Community Charter)
- Non-profit community organizations

2.2 Ineligible Organizations

Ineligible applicants include:

- Senior government agencies (i.e. provincial or federal)
- Consulting firms (or consultant-led projects)
- Businesses
- Research/development projects that are associated with ‘for-profit’ business activities
- Any project outside of the Okanagan Basin

2.3 Eligible Projects

Eligible projects must:

- Demonstrate water savings or improvements to water quality
- Be supported by local government through a letter of support (see Section 3.5)
- Be consistent with water management planning objectives in their respective jurisdictions

2.4 Eligible Activities

Eligible projects can include, but are not limited to, the following activities:

- **Drought and Flood Preparedness** – Projects that assist communities in creating drought plans and drought and flood preparedness such as floodplain mapping.
- **Education** – Projects that educate to increase public knowledge and encourage action around water conservation or quality improvement.
- **Irrigation** – Projects that aim to increase irrigation efficiency, reduce leaks, reduce water use and create system improvements.
- **Groundwater Studies** – Projects that lend to the protection of groundwater quality or quantity through research, or direct action.

- **Mapping** – Projects that gather mapping data, such as sensitive habitat inventories, foreshore inventories, aquatic habitat indices, and cultural mapping to inform better riparian and shoreline management.
- **Metering** – Projects that install or upgrade domestic, agricultural, industrial or institutional meters for the purpose of increasing water use efficiency, or conserving water. May also include water audits and leak detection projects.
- **Source Water Protection** – Projects that undertake planning initiatives or action for the protection of source water, either surface or ground. This includes risk assessment for source areas to identify potential and current impacts on water quality.
- **System Improvement** – Projects that improve water delivery systems through more efficient use of water, or by enhancing water quality in the system. Cannot be used for capital projects or infrastructure repair.
- **Water Treatment Study** – Projects that aim to improve water treatment through a better understanding of current or innovative new technologies and practices.
- **Water Management Planning** – Projects that develop and implement conservation or efficiency planning initiatives including domestic water conservation plans, water use plans, and/or new water conservation policy including domestic irrigation standards or volume-based pricing bylaws.
- **Water Quality Assessments** – Projects that assess source water quality in order to support improved management and protection.
- **Xeriscape** – Projects that demonstrate enhanced water conservation in outdoor landscaping areas in residential, agricultural, industrial or institutional settings.
- **Water Flow Monitoring** – Projects that collect stream or hydrological data, such as stream flow monitoring and water quality data.
- **Restoration** - Projects that restore or enhance riparian, stream, wetland, or foreshore areas to improve water quality or enhance natural flow-related ecosystem services, including flood control.
- **Other Projects** see http://www.obwb.ca/wcqi_project/ for a database of previously funded projects.

2.5 Ineligible Projects

Ineligible projects include, but are not limited to:

- Bylaw compliance and enforcement programs
- Capital projects that are growth driven and should be funded by development cost charges
- Work for private water utilities
- Previously undertaken work

3. Application Process

3.1 Application Limit

Organizations may submit more than one application, but each application must be accompanied by a separate letter of support from the local government in the project area. Multi-year projects are eligible for funding, but a new application must be submitted for each year of additional funding, and ongoing funding is not guaranteed.

3.2 How to Apply

1. Carefully read the WCQI Grant Program Guide to determine whether or not your project is eligible.
2. Complete the WCQI application form and save the file.
3. Obtain a letter of support for the project from the local municipality or regional district where the project will occur (see section 3.5).
4. Gather all supporting documents well in advance of the application deadline.
5. Mail or email the completed application package to:

OBWB WQCI Grant Program
1450 K.L.O. Road
Kelowna, B.C., V1W 3Z4
grants@obwb.ca

3.4 Application Deadline

Applications must be received no later than 4 p.m. on the deadline. Late or incomplete applications will not be accepted. Annual deadlines can be found here:

<http://www.obwb.ca/overview-grants/wcqi/application-information/>

3.5 Required Letter of Support

All applications must be accompanied by a letter or resolution of support from the local government where the project will occur (this includes projects submitted by local government staff). Each local government may have different processes for submitting a letter of support, but the letter must be signed by an officer (CO, CAO or CFO) of the local government or the Mayor or a municipality or Chairperson of a regional district. A “Request for Support” memo is available on the OBWB website at:

<http://www.obwb.ca/overview-grants/wcqi/application-information/>

Organizations should contact the local government in the area where the project will take place well in advance of the WCQI application deadline. If you are unclear about how to obtain a letter of support, please contact your local government.

3.6 Application Review

Applications are reviewed and ranked according to the Selection Criteria (see 3.7) by OBWB staff and brought before the OBWB Board of Directors. All funding decisions are approved by the Board, which may award full funding, partial funding, or no funding to projects.

3.7 Selection Criteria

Projects are evaluated according to the following scoring criteria:

• Basin-Wide Benefit	20%
• Complements Current OBWB Activities	20%
• Focus on Action	15%
• Promotion of Best Practices	15%
• Collaboration	10%
• Innovativeness of Project	10%
• <u>Quality of Proposal</u>	<u>10%</u>
Total	100%
• Annual Theme Bonus*	up to 10%

* Bonus points up to 10% may be applied based on the degree to which a project addresses board-approved annual priorities. These bonus areas are described each year in the call for applications and can be found on our website.

3.8 Partial Funding and Unspent Funds

In many cases, partial OBWB funding may be awarded to a project. In the case that full funding is not available, grantees must notify the Operations and Grants Manager and make a written request for any necessary change in project scope, project extension or project cancellation.

In the event that full WCQI funding is not awarded, or project funding is not used, any excess goes back into the grant fund for future years.

4. Guide to the Application

4.1 Sections of the Application

The application is a fillable, saveable Microsoft Word form. Please be clear and concise-- applications are ranked based on the responses given in the application. Read the information on the front of the application.

Enter Grant Application Year – refer to the call for applications for the grant year. Select a date in the grant year you are applying for and the form will populate with that year.

A. Project Summary

Organization - State the name of the primary organization behind the project.

Project Title - Provide a descriptive title that encompasses both the scope and area of the project.

Supporting Local Government – Select one of the local governments from the drop-down menu. If your project is not within the jurisdiction of a local government listed in the menu, contact the Operations and Grants Manager.

Total Project Budget – State the total projected budget of the project, including both in-kind and direct funding.

Grant Requested - State the amount of money requested from the OBWB grant program. Maximum \$30,000 per project.

Project Category – Select a category from the drop-down menu.

B. Project Contact

Name - Provide the name of the primary contact for the project. The primary contact will be responsible for ensuring that the organization meets all agreed terms for funds received, including grant reporting and data sharing.

Title - Describe the position of the project contact within the applying organization.

Phone, Email, Address – Enter this information for the project contact.

C. Goals

Please describe the aim of the project. How will it address issues of water quantity and/or quality?

D. Project Deliverables/Measurable Outcomes

What are the expected deliverables of the project? How will the project's success be measured? Be as specific as possible, e.g. per cent reduction in consumption, number of meters installed, area restored, reports anticipated, etc.

E. Methods

How will your organization achieve its goal? What previous work does the project build on?

F. Timeline

List the anticipated project start and end dates. Describe any stages of the project including anticipated dates for completing each stage. Important: The OBWB fiscal and grant year is April 1st to March 31st. The OBWB asks that projects be completed by March 31, of the grant year.

If the project has multiple phases, indicate for which phase the WCQI grant will be used. Funds will not be disbursed until reporting requirements are met.

G. Project Valley-wide Benefit

How will your project benefit the valley as a whole? Can the deliverables be adopted for use in other areas?

H. Focus on Action

Detail how your project focuses on action and describe the concrete outcomes which help to conserve water, or improve its quality.

I. Promotion of Best Practices

Identify how your project uses or promotes best practices, such as those developed by professional organizations, academic methodologies, regulated best practices, or cultural practices based in Traditional knowledge.

J. Collaboration

List project partners, assisting agencies, or groups that the project will affect, and describe the nature of the collaboration, and how it will improve project outcomes.

K. Innovation

Describe any innovative aspects of your project. Is the project unique to the Okanagan?

L. Project Funding

Total project funding – Indicate the total project funding.

List all sources of funding, and indicate whether the funding is direct or in-kind, and confirmed or unconfirmed.

M. Project Expenses

Indicate the total budget for the project and provide a breakdown of predicted expenditures. Ineligible expenses include:

- ongoing operational expense including overhead and administration charges
- wages of employees already employed by the organization

N. OBWB Strategic Goals

Describe how the project addresses the OBWB's Strategic Goals. Our Strategic Plan can be found on our website at

http://www.obwb.ca/newsite/wp-content/uploads/obwb_strategic_plan.pdf

5. Terms and Payment of Grants

5.1 Successful Applicants

The OBWB may award partial funds to projects. Successful applicants will be notified in April and receive a Contribution Agreement that sets out the terms and conditions of the grant, including the amount awarded. The contribution agreement must be signed by a statutory officer of the organization and returned to the OBWB.

5.2 Terms and Conditions

- All grants are project-specific. Funds may not be transferred between projects or used for activities not outlined on the project application.
- Reporting requirements (see 5.3) must be met before funds can be disbursed.
- Significant delays or departures from the timeline submitted in the project application must be reported to the Operations and Grants Manager.
- Projects should be completed, including reporting requirements, by March 31 of the grant year. Projects which cannot be completed on this timeline must be granted a written extension in advance by the Operations and Grants Manager, or the grant funding may be allocated to a future grant year.

5.3 Reporting Requirements

Grant recipients are required to submit two reports in addition to any deliverables agreed upon in the contribution agreement:

- a mid-point report, due on or before September 30th of the grant year;
- final report, due on or before March 31 of the grant year; and
- if a project is granted an extension beyond the March 31st deadline, a second mid-point report is required at that time, with a final report due at project completion.

The WCQI grant program is funded with public money. The reporting requirements provide an opportunity for the public to see the progress of WCQI projects. Failure to adequately complete the reporting requirements may lead to delayed disbursement of funds and difficulty in receiving future grants. All report forms are available on the OBWB website.

5.4 Data Standards/Sharing Protocol

Projects that involve data collection or inventory must use the data standards provided by the Resource Information Standards Committee (RISC), a multi-agency committee responsible for establishing standards for natural resource inventories.

<http://ilmbwww.gov.bc.ca/risc/standards.htm>

All data must be made publicly available upon project completion.

5.5 Public Outreach Requirements

All grant recipients will be required to submit at least one news release about the grant, including acknowledgement of OBWB funding, to local news media, and forward the release to the Operations and Grants Manager.

Recipients are encouraged to maintain a high public profile for their project throughout the process. The OBWB sees communication with residents of the valley as an important step in fostering a valley-wide water ethic. Recipients should pursue traditional (newspapers, radio, TV) and non-traditional media (online media, social media, etc.) when publicizing the project. Acknowledgement of OBWB funds helps get the word out regarding the grant program, encouraging future applications.

Please contact the OBWB if you would like additional background information on preparing press releases or outreach material.

5.6 Payment of Grants

Recipients may invoice the WCQI for the full amount upon completion of the project, or as follows:

- 25% at the start of the project, upon OBWB's receipt of the signed contribution agreement
- 25% (or 50% if the first 25% was not invoiced prior) upon submitting a satisfactory mid-point report
- 50% at the completion of the project, upon submission of a satisfactory final report and any deliverables agreed on in the contribution agreement

All invoicing for projects must be done using the standard WCQI invoice form. All forms are available at:

<http://www.obwb.ca/overview-grants/wcqi/application-information/>

6. Local Government Support

The first step in the approval process is for the applicant to obtain a letter of support from a local government. A letter of support ensures that the project is consistent with water management objectives in local jurisdictions and provides local governments a role in the screening process. It also informs officials so they are aware of proposed projects in their community, and ensures that they have endorsed those applications coming from their own organization.

When providing a letter of support for this program, the OBWB asks local governments to consider:

- whether the application is consistent with water-related objectives in their jurisdiction;
- whether the applicant and suggested project reflect the values of the community; and
- other subjective criteria that would go into any other letter of support;

We ask that local governments not base their decision on perceived competition for available funding, or other criteria which will be reviewed by the OBWB at a later stage in the grant review process.

FOR ANY QUESTIONS OR FOR MORE INFORMATION ON THE WCQI GRANTS PROGRAM, CONTACT THE OPERATIONS AND GRANTS MANAGER, 250-469-6270 OR GRANTS@OBWB.CA.

WATER CONSERVATION & QUALITY IMPROVEMENT GRANT PROGRAM

Applicant 'Requests for Support' from Okanagan Local Governments

Requirements for Local Government Letters of Support

As part of the application process for the Okanagan Basin Water Board's Water Conservation and Quality Improvement (WCQI) Grant Program, applicants require a letter of support from an Okanagan local government. The letter must be signed by an officer (CO, CAO or CFO) within the local government, or by the Mayor of a municipality or Board Chairperson of a regional district.

Further, the letter of support must be from the local government who has jurisdiction in the area where the project will occur. For projects which span multiple jurisdictions, the applicant must obtain letters of support from each jurisdiction.

The requirements are:

1. Letter must be signed by an officer, the Mayor or Chairperson; and
2. The letter must be from the local government(s) with jurisdiction over the proposed project area.

Local Government Process for Providing Letters of Support

Local government letters of support for WCQI applicants are meant to ensure that the project is consistent with water management objectives of local jurisdictions and give local governments a role in the screening process. It also informs officials so they are aware of proposed projects in their community, and ensures that they have endorsed those applications coming from their own organization.

In previous years, a formal resolution of support was required for applications, and local governments may wish to continue that requirement for their jurisdictions. However, many local governments found that requirement confusing and onerous. Starting in the 2019 grant year, the OBWB will only require a letter of support meeting the requirements outlined above. The process for providing this support is at the discretion of each local government.

When providing a letter of support for this program, the OBWB asks local governments to consider:

- whether the application is consistent with water-related objectives in their jurisdiction;

- whether the applicant and suggested project reflect the values of the community; and
- other subjective criteria that would go into any other letter of support;

We ask that local governments not base their decision on perceived competition for available funding, or other criteria which will be reviewed by the OBWB at a later stage in the grant review process.

WCQI grant applications are competed in a consistent and transparent process by OBWB staff, making final recommendations to the Board for approval.

Projects are evaluated according to the following scoring criteria:

• Basin-Wide Benefit	20%
• Complements Current OBWB Activities	20%
• Focus on Action	15%
• Promotion of Best Practices	15%
• Collaboration	10%
• Innovativeness of Project	10%
• <u>Quality of Proposal</u>	<u>10%</u>
Total	100%
• Annual Theme Bonus*	up to 10%

* Bonus Points up to 10% may be applied based on the degree to which a project addresses board-approved annual priorities. These bonus areas are described each year in the call for applications and can be found on our website.

FOR ANY QUESTIONS OR FOR MORE INFORMATION ON THE WCQI GRANTS PROGRAM, CONTACT THE OPERATIONS AND GRANTS MANAGER, 250-469-6270 OR GRANTS@OBWB.CA

Thursday, February 21st, 2019

Regional District of Okanagan Similkameen (RDOS)
101 Martin Street, Penticton, BC V2A 5J9
Tel: (250) 492-0237 Email: info@rdos.bc.ca

Attention: RDOS Board

Re: Letter of Support for the Follow the Water K-5 Curriculum Project

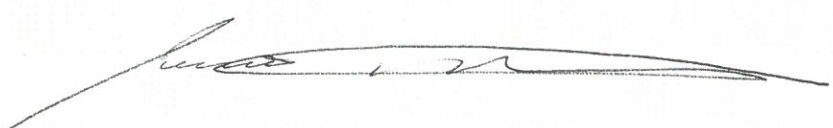
Please accept this Letter of Support for the Regional District of Okanagan Similkameen (RDOS) for the 2019 WCQI Grant Application to the Okanagan Basin Water Board for the collaborative Follow the Water K-5 Curriculum Project.

This 2-year project includes collaborative curriculum development in Year 1 (2019-20), followed by collaborative implementation of curriculum through curriculum materials, in-school presentations, and outdoor land-based learning experiences in Year 2 (2020-21). Curriculum modules will include both Indigenous and western scientific / socio-economic perspectives, priorities, protocols and practices related to water. Curriculum modules will also focus on our shared roles and responsibilities for the caretakership of water throughout the Okanagan watershed for the benefit of current and future generations.

Copyright of developed curriculum will be retained by The Okanagan Indian Educational Resources Society (OIRS / En'owkin Centre) in accordance with the project Memorandum Of Agreement (MOA). Developed curriculum will be co-implemented by En'owkin Centre and RDOS staff in Year 2 for participating Elementary schools throughout the RDOS area. Developed curriculum will also be made available to K-5 students throughout the Okanagan watershed.

The En'owkin Centre is supportive of the collaborative *Follow the Water K-5 Curriculum Project*. We believe the project will provide valley-wide benefits to youth throughout the Okanagan Valley knowing the future sustainability of water in our region will rest in their minds, hearts and hands.

Respectfully,



Jeannette Armstrong, PH.D
Vice President
Okanagan Indian Educational Resources Society

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: RDOS 2019-2023 Five Year Financial Plan Bylaw No. 2839, 2019

Recommendation:

THAT Bylaw No. 2839, 2019, being the Regional District of Okanagan Similkameen 2019-2023 Five Year Financial Plan, be read a third time;

AND THAT the following amendments be adopted;

Area H Recreation be revised to add \$54,534 to contract services and be offset by an increase to the tax requisition

Area G Recycling/Garbage be revised to deduct \$7,824 from user fees and be offset by Transfer from Reserve

The Sun Valley Water System budget be revised to transfer \$22,847 from operating reserves to offset a reduction in Prior Years Surplus

The Similkameen Pool budget be revised to transfer \$7,332 from operating reserves to offset a reduction in the Prior Years Surplus

The Naramata Fire Service budget be revised to add \$43,563 to the tax requisition and be offset by reduction in the Prior Years Surplus

The Loose Bay Campground service budget be revised to deduct \$3,748 from the tax requisition and be offset by an increase in the Prior Years Surplus

The Mosquito Control service budget be revised to deduct \$30,500 from the tax requisition and be offset by an increase in the Prior Years Surplus

The Kaleden Recreation budget be revised to decrease the Prior Year Surplus by \$44,156 and Gas Tax Funding by \$45,000; and that be offset by an increase to the tax requisition by \$15,044 and a decrease to Capital Expenditures by \$74,112

The Animal Control budget be revised to add \$18,364 to the tax requisition and be offset by a reduction in the Prior Years Surplus

That the compensation budgets be revised to delete \$12,015 program change two (Utilities Manager)

That Okanagan Fire Department budget be revised to deduct \$5,000 from tax requisition and be offset by reduction to transfer to building reserve

THAT Bylaw 2839, 2019 be read a third time as amended;

AND THAT Bylaw 2839, 2019 be adopted.

Background:

The 2019-2023 Financial Plan was developed by staff and reviewed by the Board at a series of three workshops in November and December.

On January 3rd, 2019 the Board gave 1st Reading to Bylaw 2839, being the 2019-2023 Financial Plan of the Regional District.

On February 7th the Board gave 2nd Reading to Bylaw 2839 the 2019-2023 Financial Plan of the Regional District.

Commencing January 4th, consultations were conducted with Summerland, Oliver, Penticton & Keremeos and public meetings in Kaleden, West Bench, Faulder/Meadow Valley/North Beach, Kaleden/Apex, Princeton/Area H and Area "D". The budget was posted on the RDOS website and a specific email setup to collect feedback. Further presentations are scheduled for the Osoyoos Council.

To-date one phone call and four emails have been received regarding the budget.

These community consultations have resulted in a number of budget revisions being brought forward for consideration by the RDOS Board of Directors. Attachment 1 summarizes these changes.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

Attachment 1
Summary of 2019-2023 Budget Revisions
Third Reading

Service	Cost Ctr #	Account	Increase (Decrease)	Moved By	Seconded By	Votes For	Votes Against	Passed (Y/N)	Explanation of Changes
Recreation - Area H	7000	Tax Requisition	54,534						Contract services with Town of Princeton
	7000	Contract Services	54,434						
Recycling/Garbage - Area G	3580	User Fees	(7,824)						Reduction in curbside user fees from \$160 to \$155
		Transfer from Operating Reserve	7,824						
Sun Valley Water System	3980	Prior Year Surplus	(22,847)						Use of operating reserves to cover one-time increase in actual costs during 2018
		Transfer from Operating Reserves	22,847						
Similkameen Pool	7310	Prior Year Surplus	(7,332)						Reduction in budgeted transfer to reserve to cover one-time increase in operating expenses in 2018
		Transfer to Reserve	(7,332)						
Naramata Fire	1700	Tax Requisition	43,563						One-time increase in 2018 expenditures
		Prior Year Surplus	(43,563)						
Loose Bay Campground Service	3905	Tax Requisition	(3,748)						Surplus from 2018 carried into 2019 to lower tax requisition
		Prior Year Surplus	3,748						
Mosquito Control	5700	Tax Requisition	(30,500)						Revised projection to 2018 surplus being carried into 2019 budget
		Prior Year Surplus	30,500						
Kaleden Recreation	7530	Tax Requisition	15,044						Adjustment to tax requisition due to prior year surplus being less than projected partially offset by decreased gas tax expenditures
		Prior Year Surplus	(44,156)						
		Capital Expenditures	(74,112)						
		Gas tax Funding	(45,000)						
Animal Control - A, B, C, D, E, F, G, I	9200	Tax Requisition	18,364						Adjustment to tax requisition due to prior year surplus being less than projected
		Prior Year Surplus	(18,364)						

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 2839, 2019

A bylaw to adopt the 2019-2023 Five Year Financial Plan

WHEREAS the Local Government Act requires that the Board must, by bylaw, adopt the financial plan for the current year prior to March 31;

AND WHEREAS the Annual Budget for the current year has been duly prepared and based on a five-year financial plan;

NOW THEREFORE, the Board of the Regional District of Okanagan-Similkameen in open meeting assembled enacts as follows:

1 Citation

- 1.1 This Bylaw shall be cited as the "Regional District of Okanagan-Similkameen 2019-2023 Five Year Financial Plan Bylaw No. 2839, 2019

2 Interpretation

- 2.1 The Financial Plan of the Regional District of Okanagan-Similkameen for the years 2019-2023 shall be as per Schedule "A" as attached hereto and forming part of this bylaw.

READ A FIRST TIME

READ A SECOND TIME

READ A THIRD TIME

ADOPTED

RDOS Board Chair

Corporate Officer

FIVE YEAR FINANCIAL PLAN

2019 - 2023

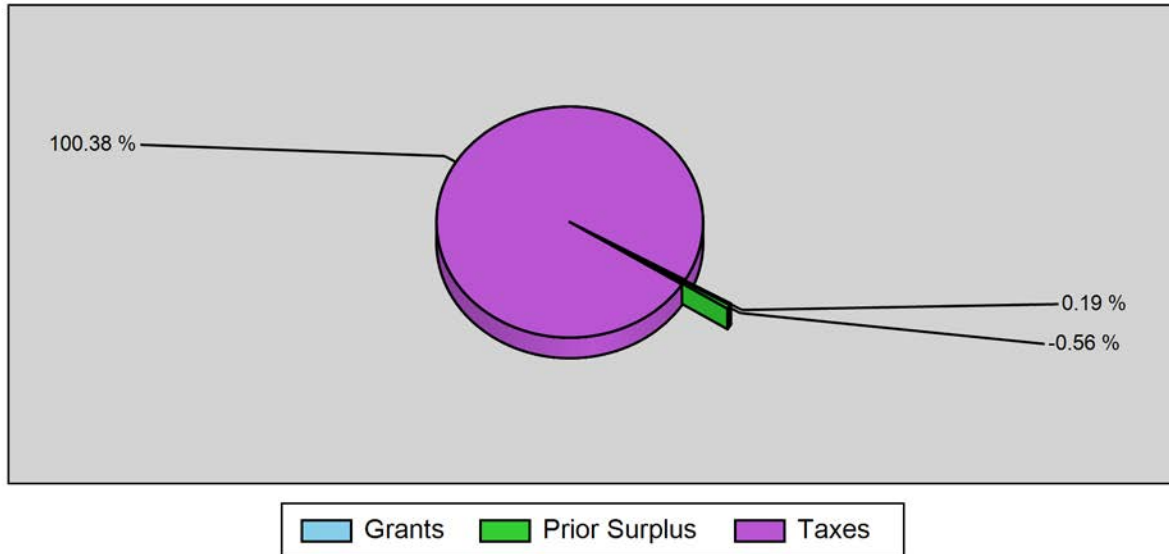
Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	8,000	1,843	(6,157)
Prior Surplus	28,000	(5,547)	(33,547)
Taxes	926,344	988,371	62,027
Total Revenues:	962,344	984,667	22,323
Expenditures			
Administration	72,176	63,698	(8,478)
Capital and Equipment	28,000	0	(28,000)
Contingency	4,000	12,000	8,000
Contracts and Agreements	389,000	405,062	16,062
Financing	178,120	178,120	0
Insurance	2,250	3,759	1,509
Legal	500	500	0
Maintenance and Repairs	110,000	90,200	(19,800)
Operations	81,000	93,000	12,000
Transfers	31,013	35,000	3,987
Utilities	40,000	41,500	1,500
Wages and benefits	26,285	61,828	35,543
Total Expenditures:	962,344	984,667	22,323
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: 9-1-1 EMERGENCY CALL SYSTEM

Dept Number: 0400

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	1,843	1,843	1,843	1,843	1,843
Prior Surplus	(5,547)	10,000	10,000	10,000	10,000
Taxes	988,371	986,281	1,003,202	1,017,412	1,037,511
Total Revenues:	984,667	998,124	1,015,045	1,029,255	1,049,354
Expenditures					
Administration	63,698	51,936	52,407	51,246	51,771
Contingency	12,000	12,000	12,000	12,000	12,000
Contracts and Agreements	405,062	424,036	434,283	444,419	453,855
Financing	178,120	178,120	178,120	178,120	181,682
Insurance	3,759	3,820	3,882	2,430	2,479
Legal	500	500	500	500	510
Maintenance and Repairs	90,200	91,175	92,901	95,067	97,181
Operations	93,000	95,025	97,100	99,228	101,408
Transfers	35,000	35,000	35,000	35,000	35,000
Utilities	41,500	42,025	43,075	44,152	45,035
Wages and benefits	61,828	64,487	65,777	67,093	68,433
Total Expenditures:	984,667	998,124	1,015,045	1,029,255	1,049,354
Net Total	0	0	0	0	0

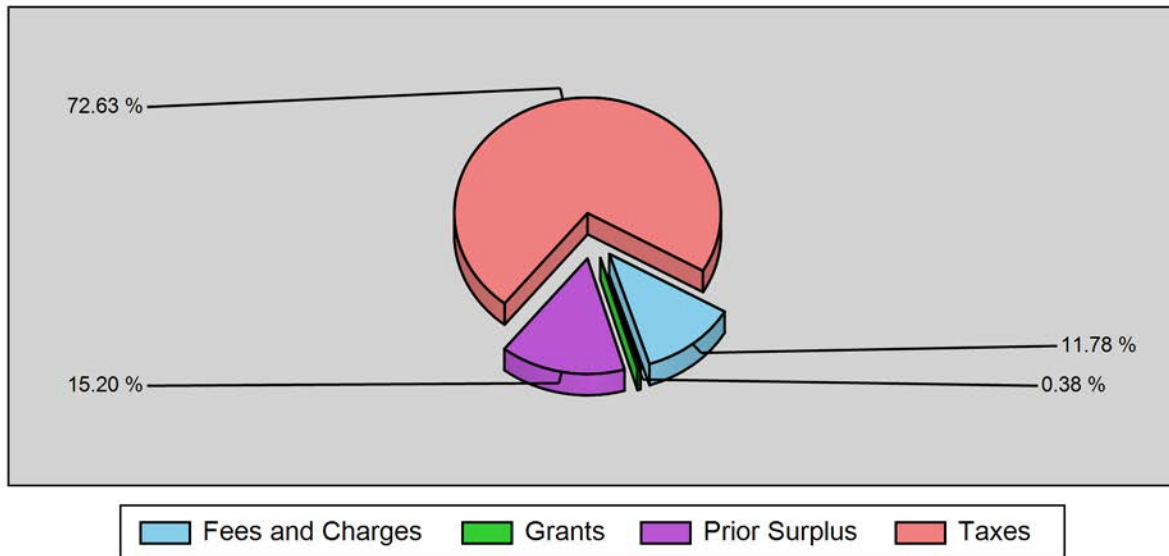
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I
 Dept Number: 9200
 Service Participants: All Electoral Areas except "H"



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	14,000	15,500	1,500
Grants	500	500	0
Prior Surplus	25,000	20,000	(5,000)
Taxes	98,816	95,539	(3,277)
Total Revenues:	138,316	131,539	(6,777)
Expenditures			
Administration	25,215	27,304	2,089
Advertising	1,500	1,500	0
Contracts and Agreements	82,000	82,000	0
Grant in Aid	9,000	0	(9,000)
Legal	2,601	2,635	34
Operations	18,000	18,000	0
Supplies	0	100	100
Total Expenditures:	138,316	131,539	(6,777)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ANIMAL CONTROL - A,B,C,D,E,F,G,I

Dept Number: 9200

Service Participants: All Electoral Areas except "H"



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	15,500	15,500	15,500	15,500	15,630
Grants	500	500	500	500	510
Prior Surplus	20,000	1,937	936	1,344	1,371
Taxes	95,539	114,011	123,584	123,149	123,992
Total Revenues:	131,539	131,948	140,520	140,493	141,503
Expenditures					
Administration	27,304	27,798	28,320	28,293	28,859
Advertising	1,500	1,500	1,500	1,500	1,530
Contracts and Agreements	82,000	82,000	90,000	90,000	90,000
Legal	2,635	2,650	2,700	2,700	2,754
Operations	18,000	18,000	18,000	18,000	18,360
Supplies	100	0	0	0	0
Total Expenditures:	131,539	131,948	140,520	140,493	141,503
Net Total	0	0	0	0	0

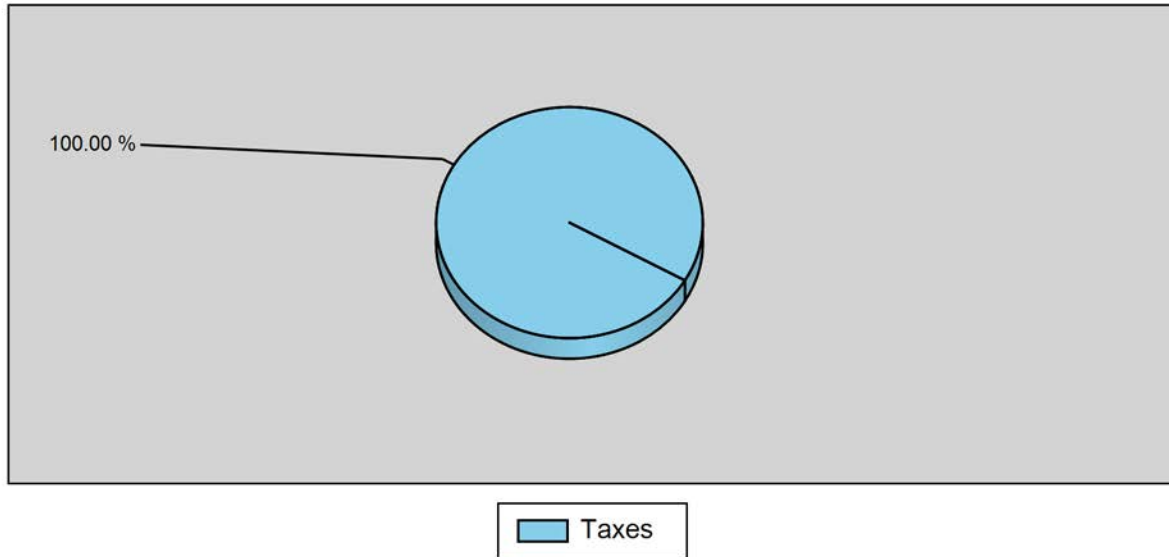
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: APEX CIRCLE CAPITAL
Dept Number: 3901
Service Participants: Specified Service Area V716



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	5,128	5,128	0
Total Revenues:	5,128	5,128	0
Expenditures			
Contingency	500	500	0
Financing	4,628	4,628	0
Total Expenditures:	5,128	5,128	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: APEX CIRCLE CAPITAL
Dept Number: 3901
Service Participants: Specified Service Area V716



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	5,128	5,128	5,128	5,128	5,231
Total Revenues:	5,128	5,128	5,128	5,128	5,231
Expenditures					
Contingency	500	500	500	500	510
Financing	4,628	4,628	4,628	4,628	4,721
Total Expenditures:	5,128	5,128	5,128	5,128	5,231
Net Total	0	0	0	0	0

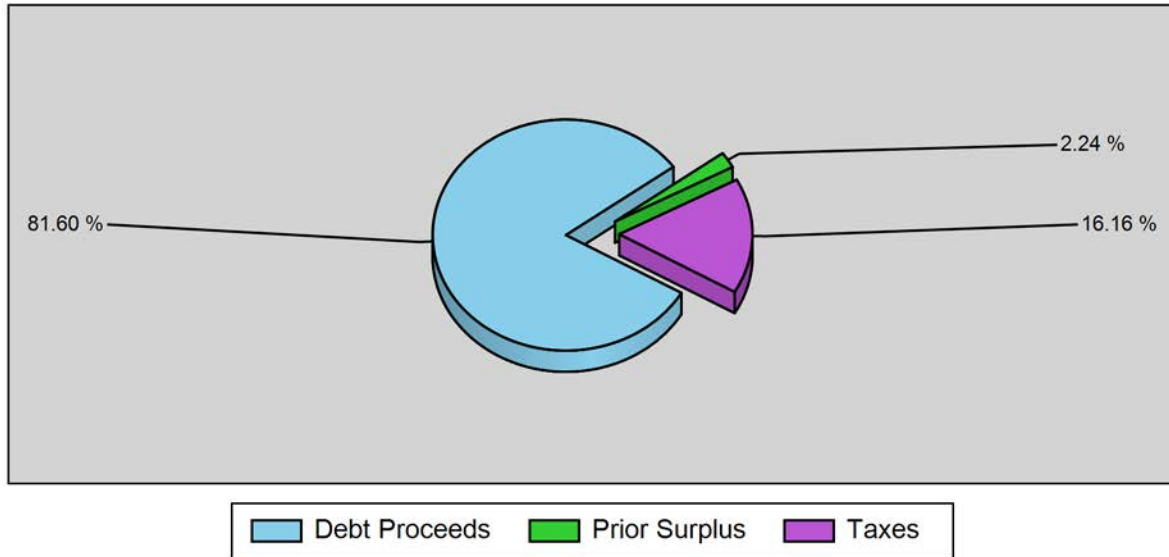
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION
 Dept Number: 4310
 Service Participants: Specified Service Area D716 SRVA #51



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Debt Proceeds	475,000	475,000	0
Prior Surplus	0	13,049	13,049
Taxes	63,353	94,059	30,706
Total Revenues:	538,353	582,108	43,755
Expenditures			
Administration	714	827	113
Advertising	3,000	3,000	0
Capital and Equipment	338,700	338,700	0
Consultants	136,300	136,300	0
Contracts and Agreements	12,750	11,625	(1,125)
Financing	14,250	55,685	41,435
Insurance	480	585	105
Legal	100	100	0
Operations	2,350	2,350	0
Transfers	0	15,681	15,681
Travel	800	800	0
Wages and benefits	28,909	16,455	(12,454)
Total Expenditures:	538,353	582,108	43,755
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

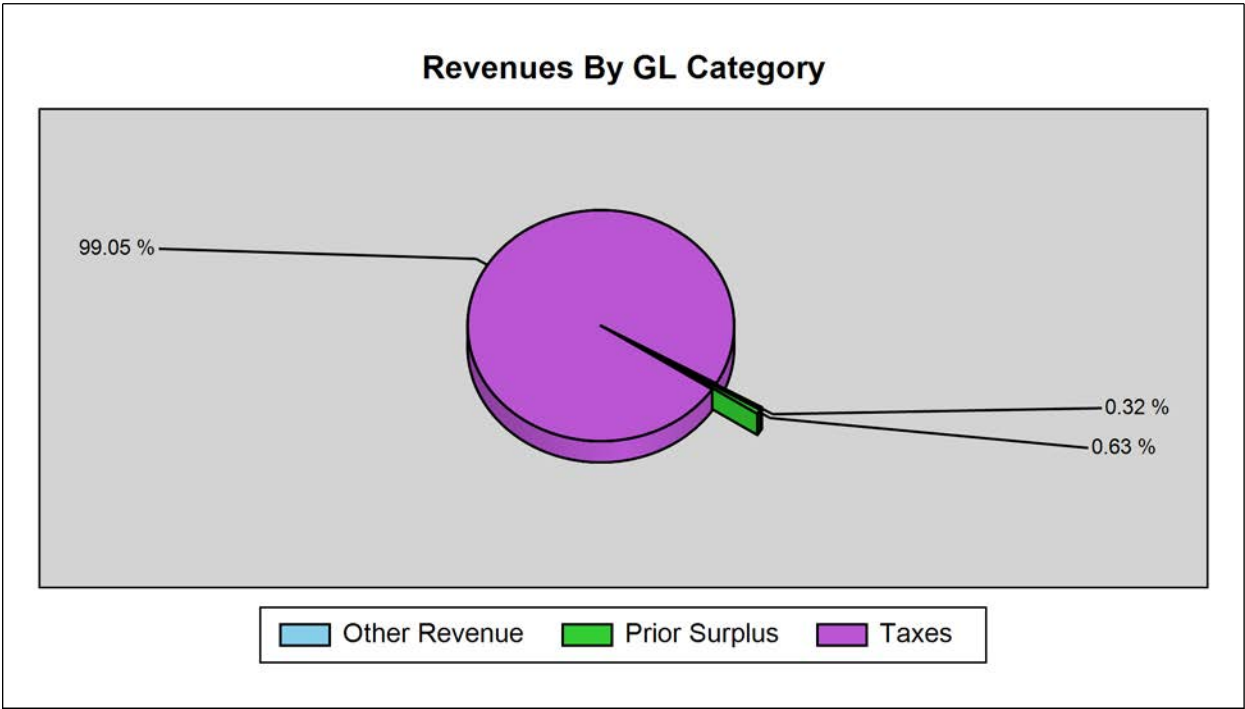
Service: APEX MOUNTAIN SOLID WASTE TRANSFER STATION

Dept Number: 4310

Service Participants: Specified Service Area D716 SRVA #51



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Debt Proceeds	475,000	0	0	0	0
Fees and Charges	0	62,100	63,342	64,600	65,900
Prior Surplus	13,049	0	0	0	0
Taxes	94,059	67,159	66,246	65,196	66,494
Total Revenues:	582,108	129,259	129,588	129,796	132,394
Expenditures					
Administration	827	841	856	729	744
Advertising	3,000	1,250	1,250	1,250	1,275
Capital and Equipment	338,700	0	0	0	0
Consultants	136,300	0	0	0	0
Contracts and Agreements	11,625	44,000	44,000	44,000	44,880
Financing	55,685	55,685	55,685	55,685	56,799
Insurance	585	595	590	590	602
Legal	100	100	100	100	102
Operations	2,350	9,250	9,250	9,250	9,435
Transfers	15,681	0	0	0	0
Travel	800	800	800	800	816
Wages and benefits	16,455	16,738	17,057	17,392	17,741
Total Expenditures:	582,108	129,259	129,588	129,796	132,394
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: Area "D" Economic Development
Dept Number: 9380
Service Participants: Electoral Area D



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	25,000	0	(25,000)
Other Revenue	400	500	100
Prior Surplus	2,000	1,000	(1,000)
Taxes	137,934	156,620	18,686
Total Revenues:	165,334	158,120	(7,214)
Expenditures			
Administration	10,065	6,034	(4,031)
Advertising	5,000	5,000	0
Capital and Equipment	7,500	7,500	0
Consultants	5,000	5,000	0
Insurance	0	566	566
Maintenance and Repairs	2,500	1,900	(600)
Operations	17,069	12,000	(5,069)
Projects	9,000	9,000	0
Supplies	1,200	50	(1,150)
Travel	2,000	2,000	0
Utilities	5,000	1,500	(3,500)
Wages and benefits	101,000	107,570	6,570
Total Expenditures:	165,334	158,120	(7,214)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: Area "D" Economic Development
 Dept Number: 9380
 Service Participants: Electoral Area D



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Other Revenue	500	0	0	0	0
Prior Surplus	1,000	0	0	0	0
Taxes	156,620	160,341	162,606	165,176	167,790
Total Revenues:	158,120	160,341	162,606	165,176	167,790
Expenditures					
Administration	6,034	6,140	6,247	6,356	6,467
Advertising	5,000	5,000	5,000	5,000	5,000
Capital and Equipment	7,500	7,500	7,500	7,500	7,500
Consultants	5,000	5,000	5,000	5,000	5,000
Insurance	566	576	586	596	606
Maintenance and Repairs	1,900	1,933	1,967	2,001	2,036
Operations	12,000	12,210	12,424	12,641	12,862
Projects	9,000	9,000	9,000	9,000	9,000
Supplies	50	51	52	53	54
Travel	2,000	2,000	2,000	2,000	2,000
Utilities	1,500	1,526	1,553	1,580	1,608
Wages and benefits	107,570	109,405	111,277	113,449	115,657
Total Expenditures:	158,120	160,341	162,606	165,176	167,790
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

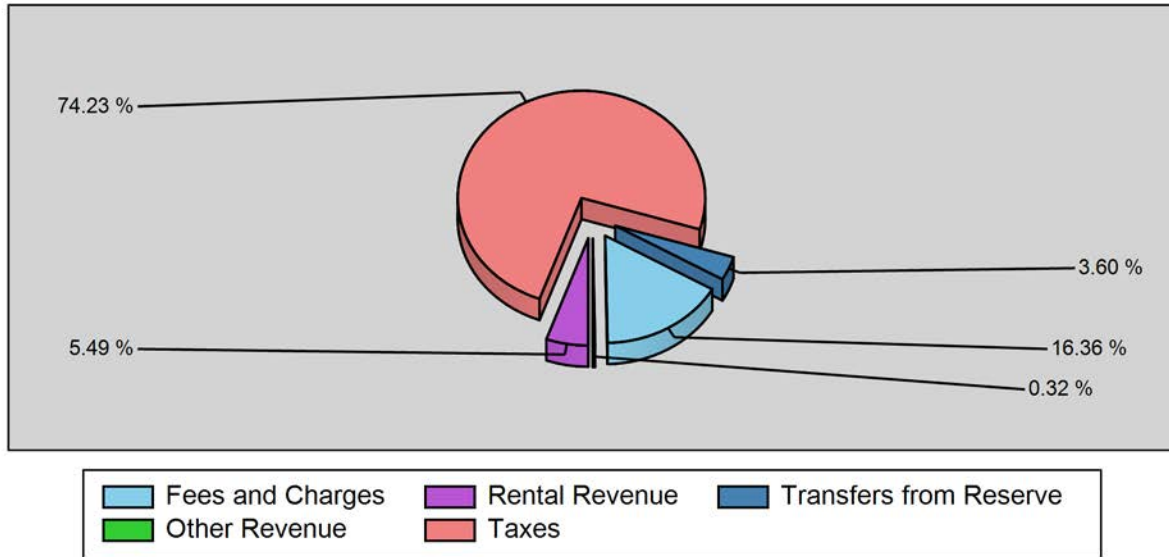
Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

Service Participants: Electoral Area A and Town of Osoyoos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	106,690	108,970	2,280
Grants	18,000	0	(18,000)
Other Revenue	1,700	2,100	400
Rental Revenue	35,700	36,600	900
Taxes	478,103	494,406	16,303
Transfers from Reserve	5,000	24,000	19,000
Total Revenues:	645,193	666,076	20,883
Expenditures			
Administration	13,093	13,266	173
Capital and Equipment	70,000	77,000	7,000
Financing	0	25,630	25,630
Maintenance and Repairs	54,000	55,000	1,000
Other Expense	6,550	6,550	0
Supplies	12,250	12,460	210
Utilities	105,060	107,140	2,080
Wages and benefits	384,240	369,030	(15,210)
Total Expenditures:	645,193	666,076	20,883
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ARENA OSOYOOS/A (SUNBOWL)

Dept Number: 7050

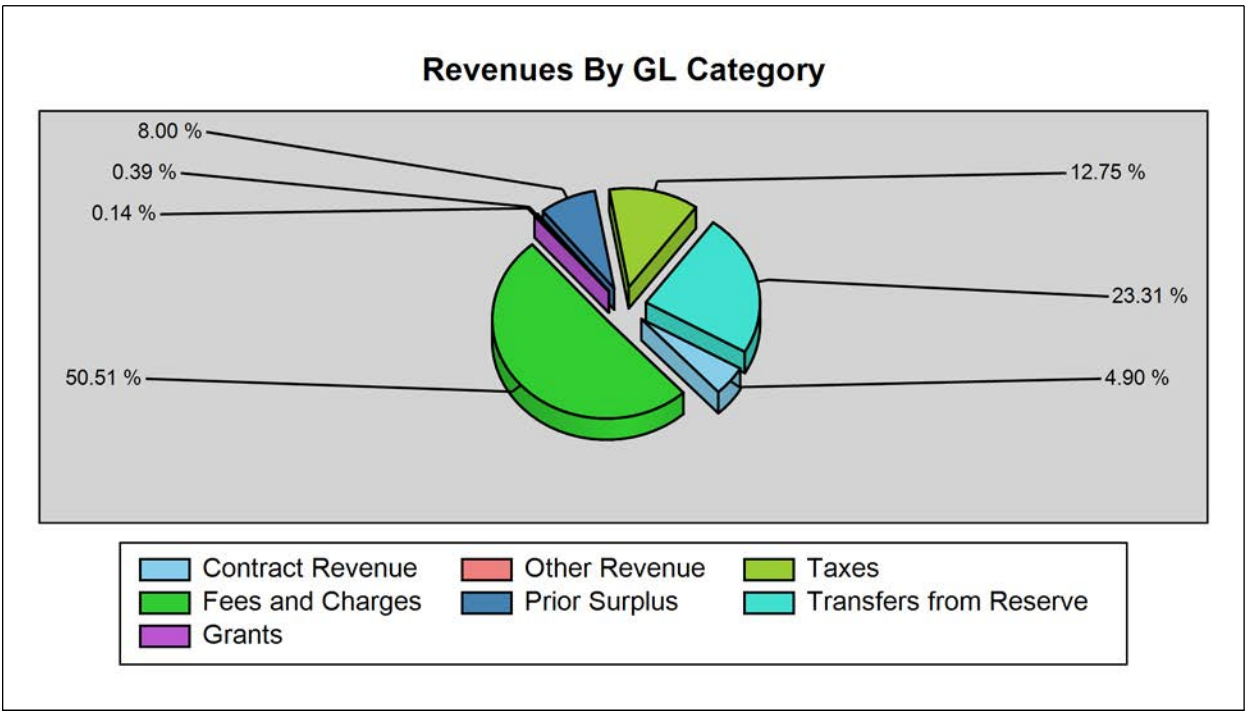
Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	108,970	111,636	114,367	117,166	120,036
Grants	0	0	25,000	0	0
Other Revenue	2,100	2,100	2,100	2,100	2,100
Rental Revenue	36,600	37,515	38,453	39,414	40,399
Taxes	494,406	562,374	583,428	581,613	595,243
Transfers from Reserve	24,000	0	0	0	0
Total Revenues:	666,076	713,625	763,348	740,293	757,778
Expenditures					
Administration	13,266	13,137	13,160	13,183	13,207
Capital and Equipment	77,000	71,000	109,500	75,000	68,000
Financing	25,630	68,330	68,330	68,330	81,140
Maintenance and Repairs	55,000	56,100	57,222	58,366	59,533
Other Expense	6,550	6,681	6,815	6,951	7,090
Supplies	12,460	12,685	12,915	13,149	13,388
Utilities	107,140	109,282	111,468	113,697	115,971
Wages and benefits	369,030	376,410	383,938	391,617	399,449
Total Expenditures:	666,076	713,625	763,348	740,293	757,778
Net Total	0	0	0	0	0



Service: BUILDING INSPECTION
Dept Number: 2500
Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	63,000	63,000	0
Fees and Charges	516,500	650,000	133,500
Grants	1,800	1,800	0
Other Revenue	181,981	5,000	(176,981)
Prior Surplus	21,500	103,000	81,500
Taxes	142,940	164,117	21,177
Transfers from Reserve	0	300,000	300,000
Total Revenues:	927,721	1,286,917	359,196
Expenditures			
Administration	89,368	101,829	12,461
Advertising	2,000	2,000	0
Capital and Equipment	3,500	305,000	301,500
Insurance	41,000	38,668	(2,332)
Legal	15,000	20,000	5,000
Operations	6,000	6,000	0
Other Expense	5,000	5,000	0
Supplies	5,000	5,000	0
Transfers	15,000	15,000	0
Travel	43,203	43,340	137
Utilities	15,000	11,000	(4,000)
Wages and benefits	687,650	734,080	46,430
Total Expenditures:	927,721	1,286,917	359,196
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: BUILDING INSPECTION

Dept Number: 2500

Service Participants: Electoral Area A, C, portion of D, I, E, portion of F & Area H -
by contract with Town of Princeton, Village of Keremeos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	63,000	63,000	63,000	63,000	64,260
Fees and Charges	650,000	661,375	672,949	684,726	696,709
Grants	1,800	1,800	1,800	1,800	1,836
Other Revenue	5,000	5,000	5,000	5,000	5,100
Prior Surplus	103,000	10,000	10,000	10,000	10,200
Taxes	164,117	375,432	377,791	371,527	378,443
Transfers from Reserve	300,000	0	0	0	0
Total Revenues:	1,286,917	1,116,607	1,130,540	1,136,053	1,156,548
Expenditures					
Administration	101,829	102,593	104,662	96,653	98,586
Advertising	2,000	2,000	2,000	2,000	2,040
Capital and Equipment	305,000	3,500	3,500	3,500	3,570
Insurance	38,668	39,345	40,034	44,055	44,936
Legal	20,000	2,000	20,000	20,000	20,000
Operations	6,000	6,000	6,000	6,000	6,120
Other Expense	5,000	5,000	5,000	5,000	5,100
Supplies	5,000	5,000	5,000	5,000	5,100
Transfers	15,000	146,280	125,690	120,257	121,304
Travel	43,340	44,130	44,772	44,933	45,832
Utilities	11,000	11,000	11,000	11,000	11,000
Wages and benefits	734,080	749,759	762,882	777,655	792,960
Total Expenditures:	1,286,917	1,116,607	1,130,540	1,136,053	1,156,548
Net Total	0	0	0	0	0

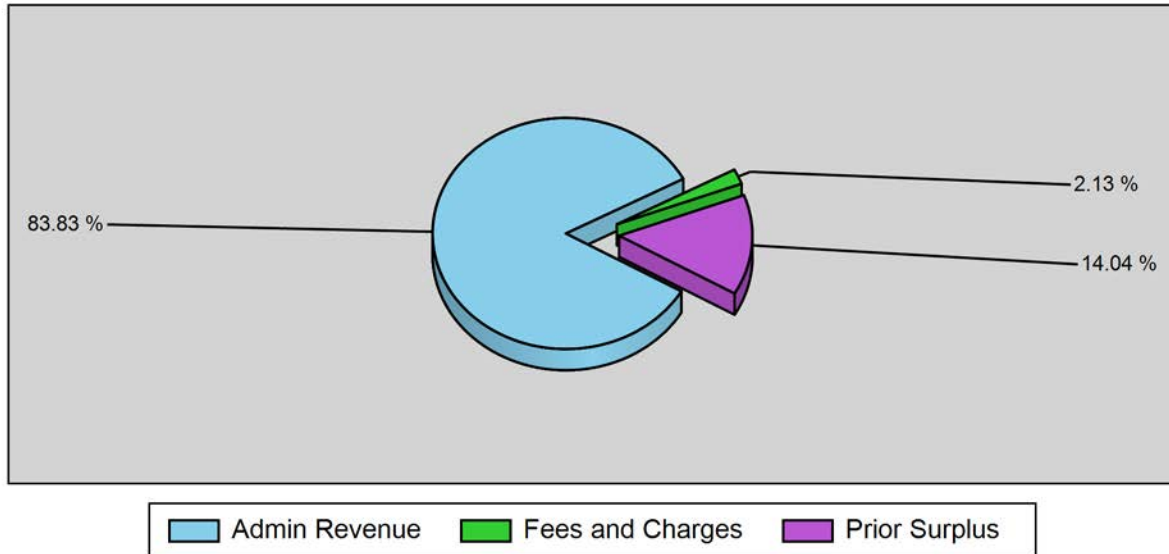
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: BYLAW ENFORCEMENT
 Dept Number: 5100
 Service Participants: REALLOCATION DEPARTMENT



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Admin Revenue	211,903	196,988	(14,915)
Fees and Charges	5,000	5,000	0
Prior Surplus	14,000	33,000	19,000
Total Revenues:	230,903	234,988	4,085
Expenditures			
Administration	28,379	32,062	3,683
Contracts and Agreements	31,000	31,000	0
Insurance	0	935	935
Legal	5,280	5,386	106
Supplies	1,500	1,500	0
Wages and benefits	164,744	164,105	(639)
Total Expenditures:	230,903	234,988	4,085
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: BYLAW ENFORCEMENT

Dept Number: 5100

Service Participants: REALLOCATION DEPARTMENT



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Admin Revenue	196,988	230,468	234,899	239,458	244,247
Fees and Charges	5,000	5,000	5,000	5,000	5,100
Prior Surplus	33,000	1,812	1,191	0	0
Total Revenues:	234,988	237,280	241,090	244,458	249,347
Expenditures					
Administration	32,062	31,394	32,151	30,967	31,587
Contracts and Agreements	31,000	31,000	31,000	31,000	31,000
Insurance	935	954	973	992	1,012
Legal	5,386	5,494	5,604	5,716	5,830
Supplies	1,500	1,500	1,500	1,500	1,530
Transfers	0	0	0	1,076	1,773
Wages and benefits	164,105	166,938	169,862	173,207	176,615
Total Expenditures:	234,988	237,280	241,090	244,458	249,347
Net Total	0	0	0	0	0

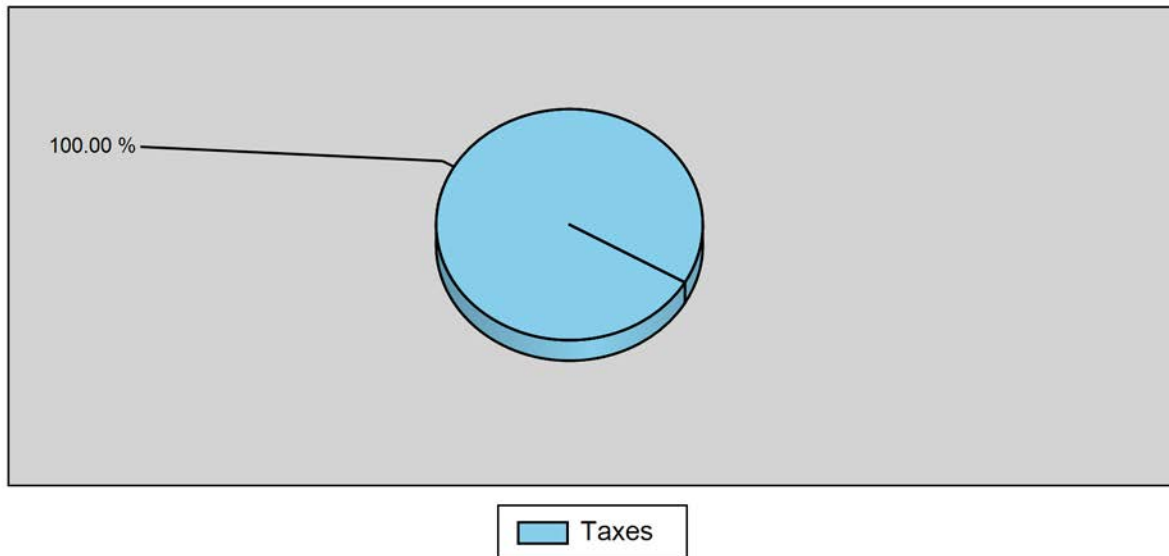
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA A
 Dept Number: 8800
 Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	1,000	1,000	0
Total Revenues:	1,000	1,000	0
Expenditures			
Contracts and Agreements	1,000	1,000	0
Total Expenditures:	1,000	1,000	0
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	1,000	1,000	1,000	1,000	1,020
Total Revenues:	1,000	1,000	1,000	1,000	1,020
Expenditures					
Contracts and Agreements	1,000	1,000	1,000	1,000	1,020
Total Expenditures:	1,000	1,000	1,000	1,000	1,020
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA A
Dept Number: 8800
Service Participants: Electoral Area A



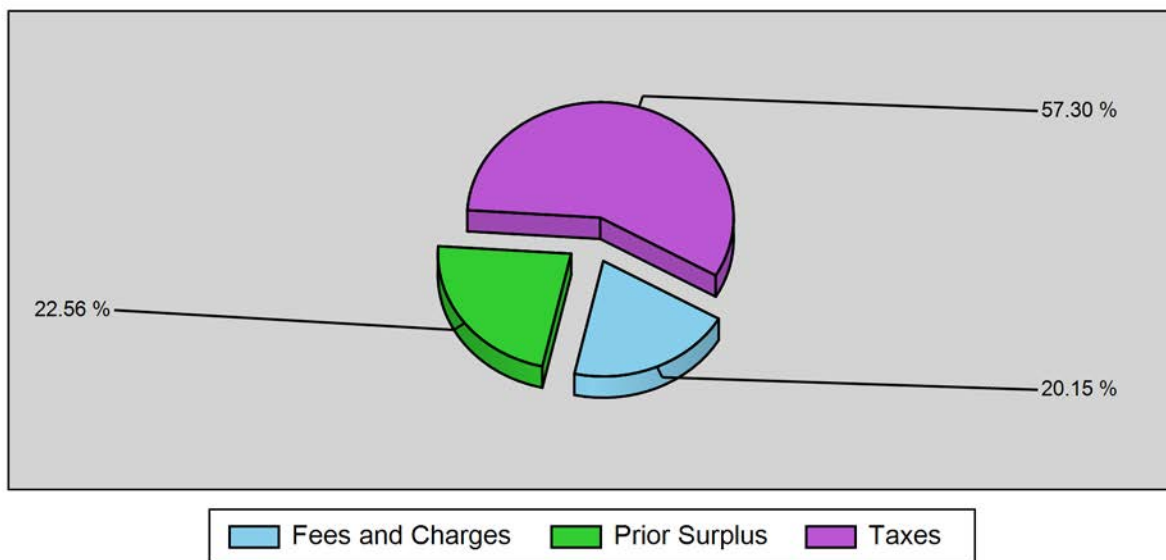
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA E (NARAMATA)
 Dept Number: 8950
 Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	4,500	11,000	6,500
Prior Surplus	7,500	12,315	4,815
Taxes	31,528	31,281	(247)
Total Revenues:	43,528	54,596	11,068
Expenditures			
Administration	5,769	6,215	446
Capital and Equipment	2,705	0	(2,705)
Insurance	0	183	183
Maintenance and Repairs	2,540	4,041	1,501
Operations	1,500	2,000	500
Transfers	0	2,000	2,000
Travel	3,500	4,000	500
Wages and benefits	27,514	36,157	8,643
Total Expenditures:	43,528	54,596	11,068
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA E (NARAMATA)
Dept Number: 8950
Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	11,000	11,000	11,000	11,000	11,000
Prior Surplus	12,315	0	0	0	0
Taxes	31,281	46,119	46,926	45,803	46,832
Total Revenues:	54,596	57,119	57,926	56,803	57,832
Expenditures					
Administration	6,215	6,157	6,323	6,457	6,587
Insurance	183	187	191	195	199
Maintenance and Repairs	4,041	4,542	4,543	4,544	4,595
Operations	2,000	2,000	2,000	2,500	2,550
Transfers	2,000	1,564	1,549	1,572	1,603
Travel	4,000	4,000	4,000	1,500	1,530
Wages and benefits	36,157	38,669	39,320	40,035	40,768
Total Expenditures:	54,596	57,119	57,926	56,803	57,832
Net Total	0	0	0	0	0

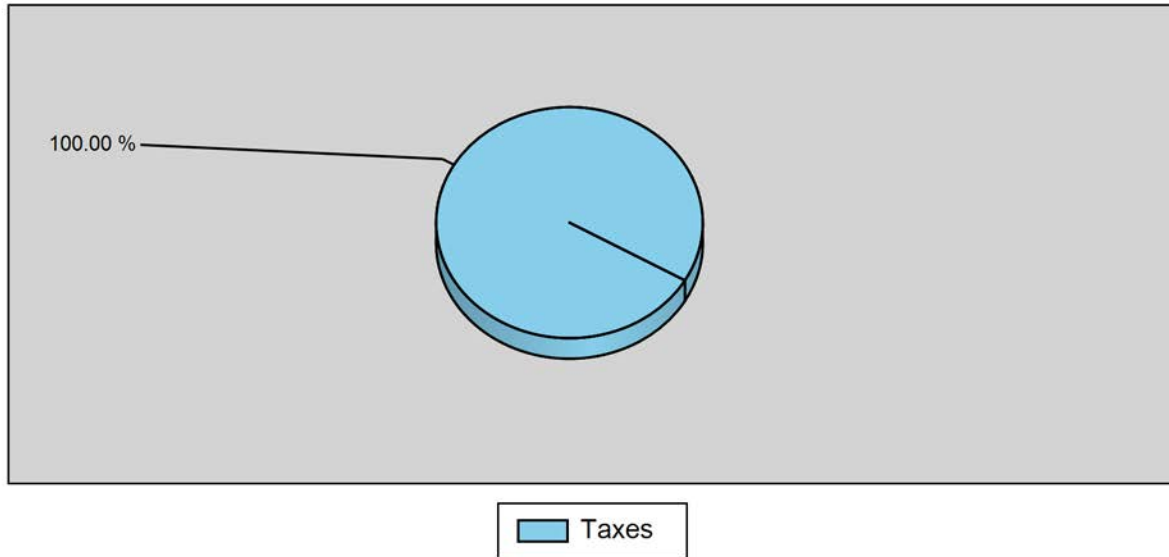
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA G
Dept Number: 9000
Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	2,000	2,000	0
Total Revenues:	2,000	2,000	0
Expenditures			
Contracts and Agreements	2,000	2,000	0
Total Expenditures:	2,000	2,000	0
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	2,000	2,000	2,000	2,000	2,040
Total Revenues:	2,000	2,000	2,000	2,000	2,040
Expenditures					
Contracts and Agreements	2,000	2,000	2,000	2,000	2,040
Total Expenditures:	2,000	2,000	2,000	2,000	2,040
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA G
Dept Number: 9000
Service Participants: Electoral Area G



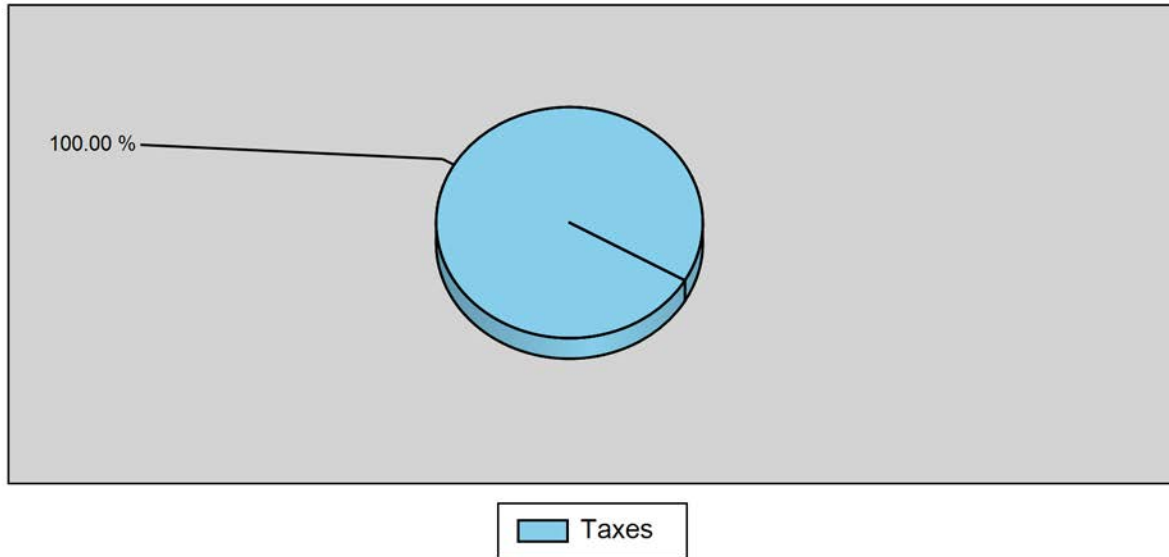
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA H
Dept Number: 9100
Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	3,000	3,000	0
Total Revenues:	3,000	3,000	0
Expenditures			
Contracts and Agreements	3,000	3,000	0
Total Expenditures:	3,000	3,000	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: CEMETERY AREA H
Dept Number: 9100
Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	3,000	3,000	3,000	3,000	3,060
Total Revenues:	3,000	3,000	3,000	3,000	3,060
Expenditures					
Administration	0	0	0	0	0
Contracts and Agreements	3,000	3,000	3,000	3,000	3,060
Total Expenditures:	3,000	3,000	3,000	3,000	3,060
Net Total	0	0	0	0	0

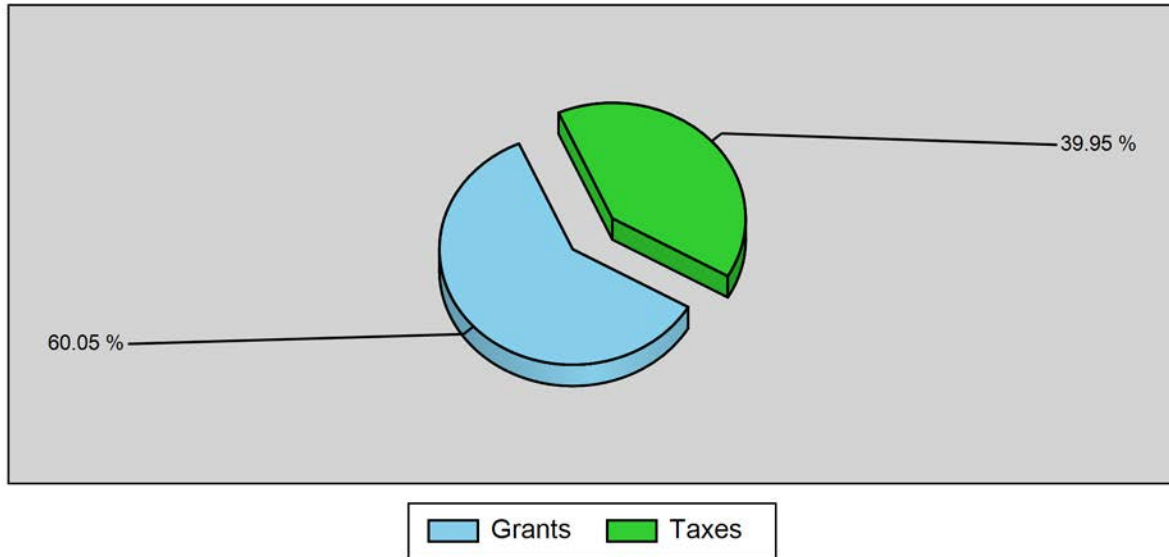
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA A
 Dept Number: 7870
 Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	68,300	57,411	(10,889)
Prior Surplus	(2,465)	0	2,465
Taxes	31,531	38,192	6,661
Total Revenues:	97,366	95,603	(1,763)
Expenditures			
Administration	976	1,130	154
Capital and Equipment	2,640	3,680	1,040
Contingency	1,000	1,000	0
Contracts and Agreements	5,200	6,900	1,700
Grant Expense	68,300	57,411	(10,889)
Insurance	0	135	135
Supplies	2,540	2,580	40
Travel	4,500	4,500	0
Utilities	0	1,540	1,540
Wages and benefits	12,210	16,727	4,517
Total Expenditures:	97,366	95,603	(1,763)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA A
 Dept Number: 7870
 Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	57,411	0	0	0	0
Taxes	38,192	39,975	40,270	40,694	41,335
Total Revenues:	95,603	39,975	40,270	40,694	41,335
Expenditures					
Administration	1,130	1,150	1,170	1,049	1,070
Capital and Equipment	3,680	3,720	3,760	3,760	3,815
Contingency	1,000	1,000	1,000	1,000	1,020
Contracts and Agreements	6,900	7,100	7,300	7,500	7,616
Grant Expense	57,411	0	0	0	0
Insurance	135	138	141	144	147
Operations	0	0	0	0	0
Supplies	2,580	2,620	2,660	2,660	2,713
Travel	4,500	4,500	4,240	4,240	4,325
Utilities	1,540	2,540	2,540	2,600	2,600
Wages and benefits	16,727	17,207	17,459	17,741	18,029
Total Expenditures:	95,603	39,975	40,270	40,694	41,335
Net Total	0	0	0	0	0

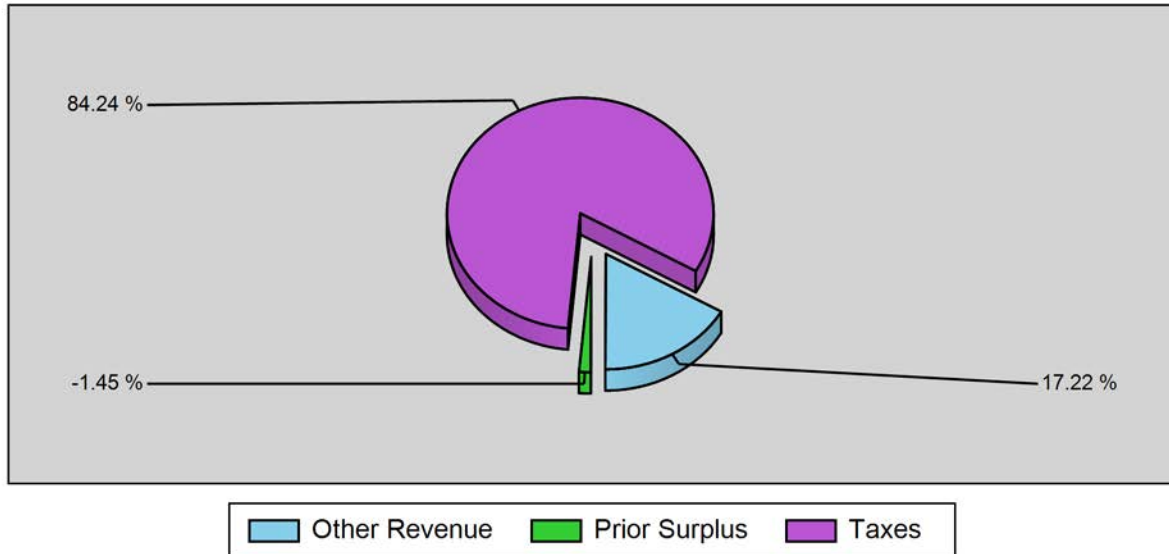
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA B
Dept Number: 7580
Service Participants: Electoral Area B



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	7,000	0	(7,000)
Other Revenue	7,000	7,000	0
Prior Surplus	0	(590)	(590)
Taxes	24,394	34,250	9,856
Total Revenues:	38,394	40,660	2,266
Expenditures			
Administration	670	776	106
Capital and Equipment	6,100	8,500	2,400
Contracts and Agreements	1,500	2,200	700
Grant Expense	7,000	0	(7,000)
Insurance	150	157	7
Supplies	2,400	2,400	0
Transfers	1,000	1,000	0
Travel	3,000	3,000	0
Wages and benefits	16,574	22,627	6,053
Total Expenditures:	38,394	40,660	2,266
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: COMMUNITY PARKS AREA B
Dept Number: 7580
Service Participants: Electoral Area B



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Other Revenue	7,000	0	0	0	0
Prior Surplus	(590)	0	0	0	0
Taxes	34,250	36,730	37,905	39,170	39,796
Total Revenues:	40,660	36,730	37,905	39,170	39,796
Expenditures					
Administration	776	790	804	692	706
Capital and Equipment	8,500	3,000	3,000	3,000	3,030
Contracts and Agreements	2,200	2,200	2,450	3,900	3,978
Insurance	157	160	183	187	191
Supplies	2,400	2,400	2,400	2,400	2,448
Transfers	1,000	1,000	1,000	1,000	1,020
Travel	3,000	3,000	3,500	3,000	3,000
Wages and benefits	22,627	24,180	24,568	24,991	25,423
Total Expenditures:	40,660	36,730	37,905	39,170	39,796
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

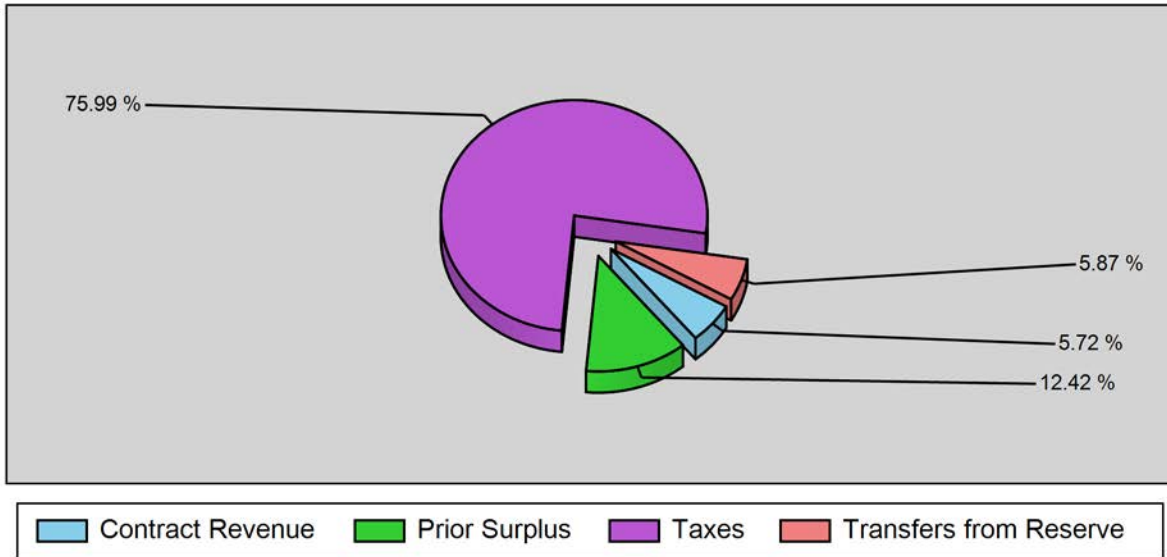
Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G

Dept Number: 5500

Service Participants: All Areas expect "H" and by contract with Town of Oliver and Town of Keremeos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	400	400	0
Prior Surplus	1,388	868	(520)
Taxes	2,396	5,312	2,916
Transfers from Reserve	1,000	410	(590)
Total Revenues:	5,184	6,990	1,806
Expenditures			
Administration	550	637	87
Advertising	550	550	0
Contracts and Agreements	1,500	1,500	0
Insurance	160	17	(143)
Operations	100	100	0
Supplies	550	550	0
Travel	550	550	0
Wages and benefits	1,224	3,086	1,862
Total Expenditures:	5,184	6,990	1,806
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -OLIVER/KEREMEOS/A/B/C/D/E/F/G

Dept Number: 5500

Service Participants: All Areas expect "H" and by contract with Town of Oliver and Town of Keremeos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	400	400	400	400	408
Prior Surplus	868	0	0	0	0
Taxes	5,312	6,024	6,586	6,656	6,790
Transfers from Reserve	410	615	121	125	128
Total Revenues:	6,990	7,039	7,107	7,181	7,326
Expenditures					
Administration	637	582	594	606	618
Advertising	550	550	550	550	561
Contracts and Agreements	1,500	1,500	1,500	1,500	1,530
Insurance	17	17	18	19	20
Operations	100	0	0	0	0
Supplies	550	550	550	550	561
Travel	550	550	550	550	561
Wages and benefits	3,086	3,290	3,345	3,406	3,475
Total Expenditures:	6,990	7,039	7,107	7,181	7,326
Net Total	0	0	0	0	0

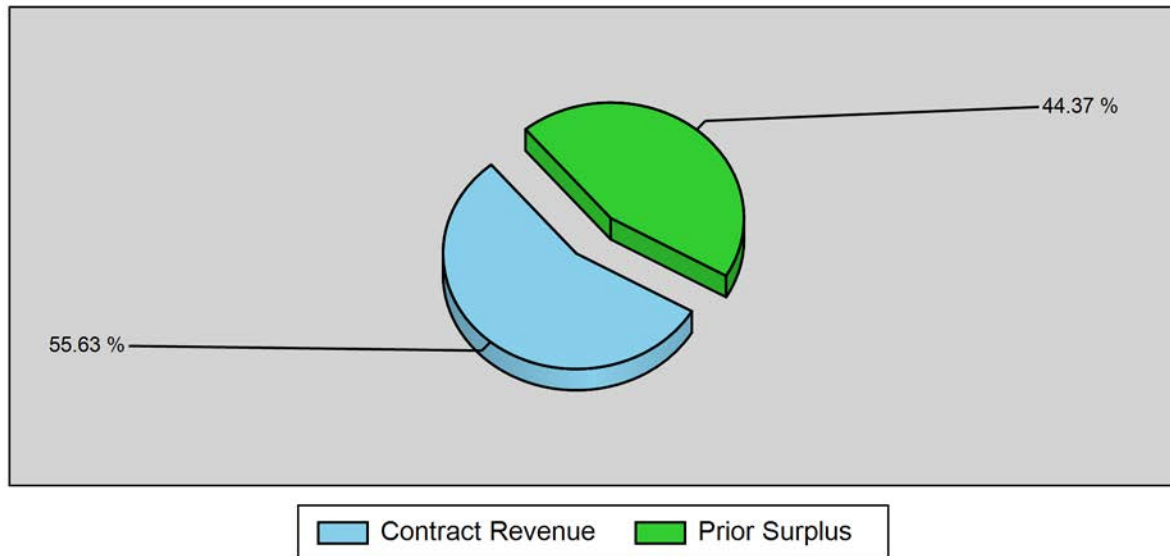
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -PENTICTON
 Dept Number: 5600
 Service Participants: City of Penticton Contract



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	0	3,500	3,500
Prior Surplus	4,484	2,792	(1,692)
Total Revenues:	4,484	6,292	1,808
Expenditures			
Administration	550	637	87
Advertising	200	200	0
Contracts and Agreements	1,050	1,050	0
Insurance	160	19	(141)
Operations	100	100	0
Supplies	200	200	0
Transfers	500	500	0
Travel	500	500	0
Wages and benefits	1,224	3,086	1,862
Total Expenditures:	4,484	6,292	1,808
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -PENTICTON
Dept Number: 5600
Service Participants: City of Penticton Contract



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	3,500	6,441	6,509	6,582	6,715
Prior Surplus	2,792	0	0	0	0
Taxes	0	0	0	0	0
Total Revenues:	6,292	6,441	6,509	6,582	6,715
Expenditures					
Administration	637	582	594	606	618
Advertising	200	200	200	200	204
Contracts and Agreements	1,050	1,050	1,050	1,050	1,071
Insurance	19	19	20	20	21
Operations	100	100	100	100	102
Supplies	200	200	200	200	204
Transfers	500	500	500	500	510
Travel	500	500	500	500	510
Wages and benefits	3,086	3,290	3,345	3,406	3,475
Total Expenditures:	6,292	6,441	6,509	6,582	6,715
Net Total	0	0	0	0	0

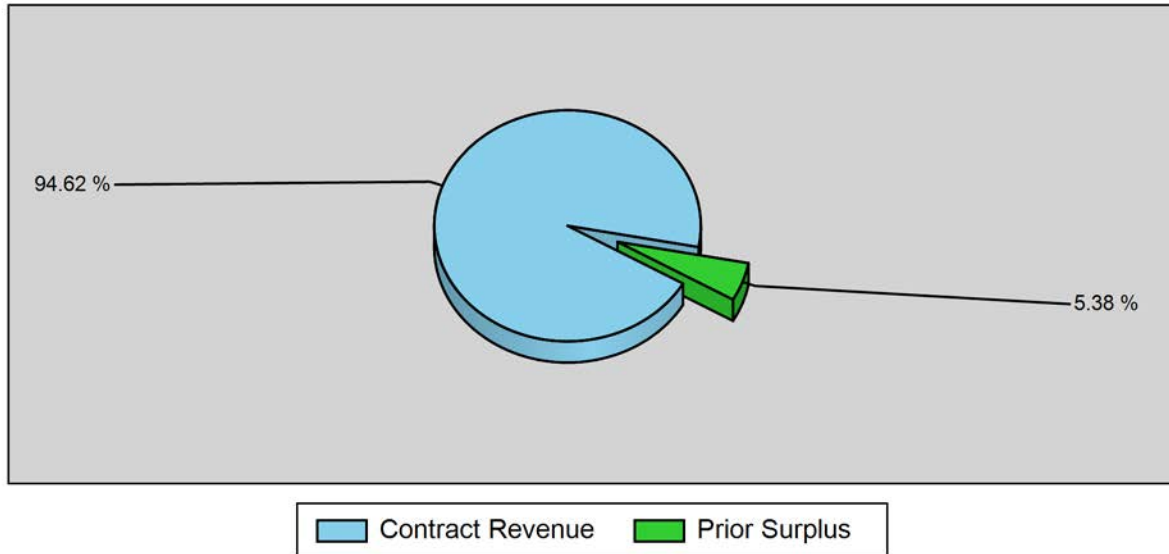
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -SUMMERLAND
 Dept Number: 5800
 Service Participants: District of Summerland Contract



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	1,739	5,185	3,446
Prior Surplus	1,945	295	(1,650)
Total Revenues:	3,684	5,480	1,796
Expenditures			
Administration	550	637	87
Advertising	200	200	0
Contracts and Agreements	250	250	0
Insurance	160	7	(153)
Operations	100	100	0
Supplies	200	200	0
Travel	1,000	1,000	0
Wages and benefits	1,224	3,086	1,862
Total Expenditures:	3,684	5,480	1,796
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: DESTRUCTION OF PESTS -SUMMERLAND
Dept Number: 5800
Service Participants: District of Summerland Contract



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	5,185	5,364	5,392	5,426	5,461
Prior Surplus	295	0	0	0	0
Transfers from Reserve	0	265	304	343	424
Total Revenues:	5,480	5,629	5,696	5,769	5,885
Expenditures					
Administration	637	582	594	606	618
Advertising	200	200	200	200	204
Contracts and Agreements	250	250	250	250	255
Insurance	7	7	7	7	7
Operations	100	100	100	100	102
Supplies	200	200	200	200	204
Travel	1,000	1,000	1,000	1,000	1,020
Wages and benefits	3,086	3,290	3,345	3,406	3,475
Total Expenditures:	5,480	5,629	5,696	5,769	5,885
Net Total	0	0	0	0	0

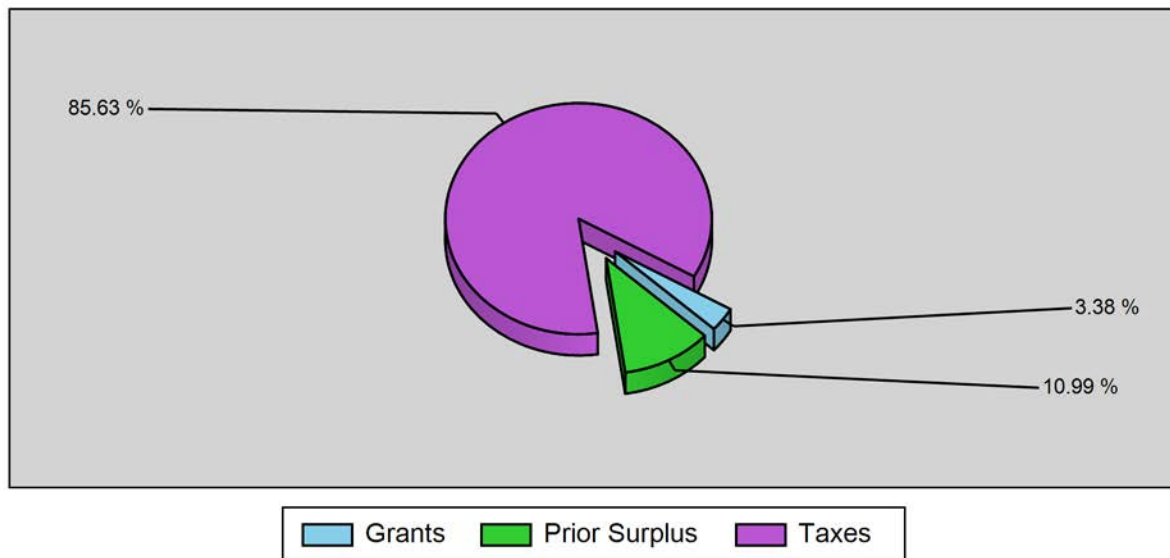
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ECONOMIC DEVELOPMENT AREA A
 Dept Number: 9300
 Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	430	430	0
Prior Surplus	1,072	1,400	328
Taxes	11,233	10,905	(328)
Total Revenues:	12,735	12,735	0
Expenditures			
Grant in Aid	12,735	12,735	0
Total Expenditures:	12,735	12,735	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ECONOMIC DEVELOPMENT AREA A
Dept Number: 9300
Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	430	430	430	430	439
Prior Surplus	1,400	1,800	2,100	2,500	2,550
Taxes	10,905	10,505	10,205	9,805	10,001
Total Revenues:	12,735	12,735	12,735	12,735	12,990
Expenditures					
Grant in Aid	12,735	12,735	12,735	12,735	12,990
Total Expenditures:	12,735	12,735	12,735	12,735	12,990
Net Total	0	0	0	0	0

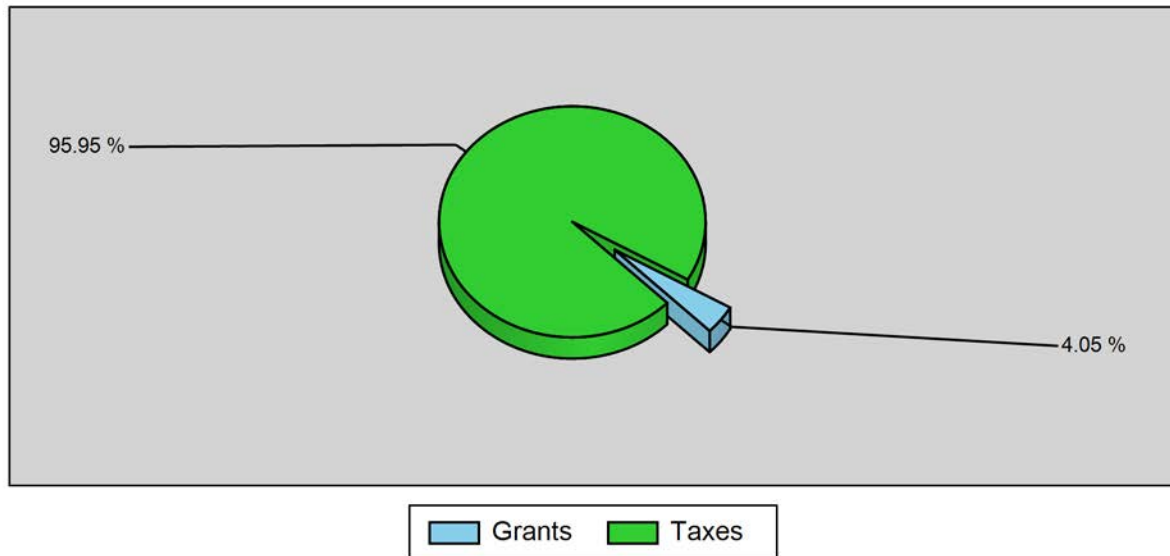
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C
 Dept Number: 9350
 Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	1,160	1,160	0
Prior Surplus	1,988	0	(1,988)
Taxes	25,402	27,477	2,075
Total Revenues:	28,550	28,637	87
Expenditures			
Administration	550	637	87
Contracts and Agreements	28,000	28,000	0
Total Expenditures:	28,550	28,637	87
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

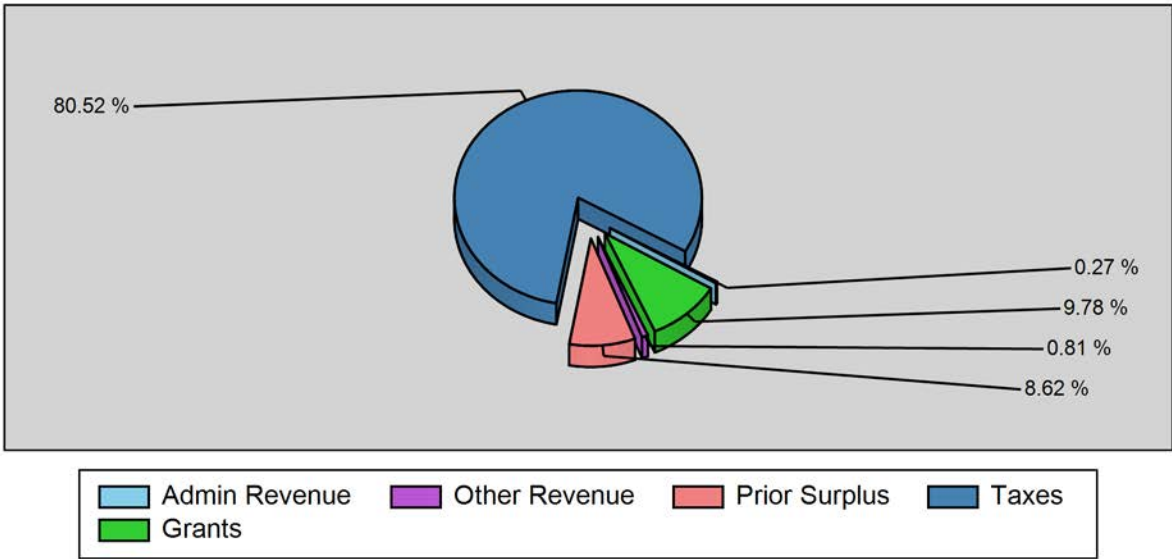
Service: ECONOMIC DEVELOPMENT OLIVER AND AREA C
Dept Number: 9350
Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	1,160	1,160	1,160	1,160	1,183
Taxes	27,477	27,488	27,499	27,432	27,981
Total Revenues:	28,637	28,648	28,659	28,592	29,164
Expenditures					
Administration	637	648	659	592	604
Contracts and Agreements	28,000	28,000	28,000	28,000	28,560
Total Expenditures:	28,637	28,648	28,659	28,592	29,164
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA ADMINISTRATION

Dept Number: 0300

Service Participants: All Electoral Areas



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Admin Revenue	0	5,000	5,000
Grants	228,000	181,508	(46,492)
Other Revenue	35,000	15,000	(20,000)
Prior Surplus	80,000	160,000	80,000
Taxes	1,248,706	1,494,528	245,822
Transfers from Reserve	108,000	0	(108,000)
Total Revenues:	1,699,706	1,856,036	156,330
Expenditures			
Administration	219,322	303,502	84,180
Capital and Equipment	22,000	5,000	(17,000)
Consultants	1,220	5,000	3,780
Contingency	500	500	0
Grant Expense	28,000	8,269	(19,731)
Legal	2,500	2,500	0
Other Expense	15,000	1,000	(14,000)
Projects	93,000	0	(93,000)
Transfers	25,000	25,000	0
Utilities	10,000	10,200	200
Wages and benefits	1,283,164	1,495,065	211,901
Total Expenditures:	1,699,706	1,856,036	156,330
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

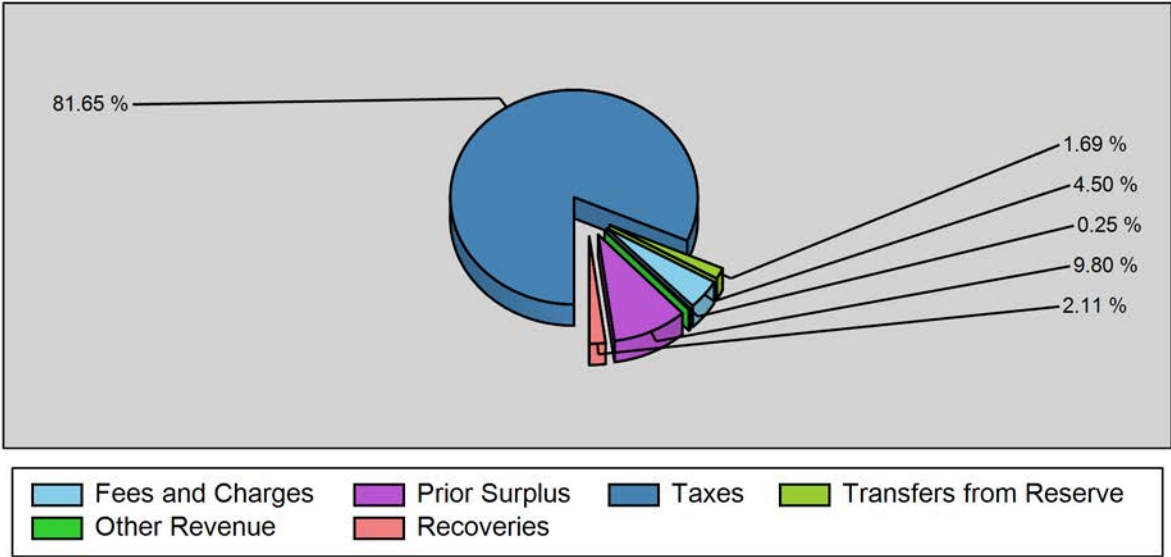
Service: ELECTORAL AREA ADMINISTRATION
 Dept Number: 0300
 Service Participants: All Electoral Areas



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Admin Revenue	5,000	0	0	0	0
Grants	181,508	170,000	170,000	170,000	173,400
Other Revenue	15,000	35,000	35,000	35,000	35,700
Prior Surplus	160,000	42,000	42,000	42,000	42,840
Taxes	1,494,528	1,733,806	1,772,765	1,891,039	1,846,094
Total Revenues:	1,856,036	1,980,806	2,019,765	2,138,039	2,098,034
Expenditures					
Administration	303,502	308,813	314,217	319,715	325,310
Capital and Equipment	5,000	5,000	7,500	7,500	7,650
Consultants	5,000	0	0	0	0
Contingency	500	500	500	500	510
Grant Expense	8,269	0	0	0	0
Legal	2,500	2,500	2,500	2,500	2,550
Other Expense	1,000	1,000	1,000	1,000	1,020
Projects	0	0	0	80,000	0
Transfers	25,000	25,000	25,000	25,000	25,500
Utilities	10,200	10,404	10,612	10,824	11,040
Wages and benefits	1,495,065	1,627,589	1,658,436	1,691,000	1,724,454
Total Expenditures:	1,856,036	1,980,806	2,019,765	2,138,039	2,098,034
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA PLANNING

Dept Number: 5000

Service Participants: All Electoral Areas and PIB



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	53,121	53,200	79
Other Revenue	3,000	3,000	0
Prior Surplus	95,000	115,943	20,943
Recoveries	15,500	25,000	9,500
Taxes	949,814	966,259	16,445
Transfers from Reserve	20,000	20,000	0
Total Revenues:	1,136,435	1,183,402	46,967
Expenditures			
Administration	314,410	340,348	25,938
Advertising	15,000	20,000	5,000
Capital and Equipment	1,000	1,000	0
Consultants	105,924	80,000	(25,924)
Contingency	1,000	1,000	0
Insurance	6,300	6,647	347
Legal	57,233	42,100	(15,133)
Other Expense	3,000	3,000	0
Projects	10,000	10,000	0
Supplies	8,000	8,000	0
Travel	3,899	3,950	51
Utilities	800	800	0
Wages and benefits	609,869	666,557	56,688
Total Expenditures:	1,136,435	1,183,402	46,967
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ELECTORAL AREA PLANNING

Dept Number: 5000

Service Participants: All Electoral Areas and PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	53,200	53,200	53,200	53,200	54,264
Other Revenue	3,000	3,000	3,000	3,000	3,060
Prior Surplus	115,943	60,000	60,000	60,000	60,000
Recoveries	25,000	15,500	15,500	15,500	15,810
Taxes	966,259	1,087,791	1,107,340	1,114,210	1,133,993
Transfers from Reserve	20,000	10,000	5,000	5,000	5,100
Total Revenues:	1,183,402	1,229,491	1,244,040	1,250,910	1,272,227
Expenditures					
Administration	340,348	346,284	353,747	348,426	355,394
Advertising	20,000	20,000	20,000	20,000	20,000
Capital and Equipment	1,000	1,000	1,000	1,000	1,020
Consultants	80,000	80,000	80,000	80,000	80,000
Contingency	1,000	1,000	1,000	1,000	1,020
Insurance	6,647	6,763	6,881	6,769	6,904
Legal	42,100	42,100	42,200	42,200	42,244
Other Expense	3,000	3,000	3,000	3,000	3,060
Projects	10,000	10,000	10,000	10,000	10,200
Supplies	8,000	9,000	9,000	10,000	10,200
Transfers	0	11,514	5,702	3,256	2,912
Travel	3,950	3,950	4,000	4,000	4,080
Utilities	800	800	800	800	816
Wages and benefits	666,557	694,080	706,710	720,459	734,377
Total Expenditures:	1,183,402	1,229,491	1,244,040	1,250,910	1,272,227
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

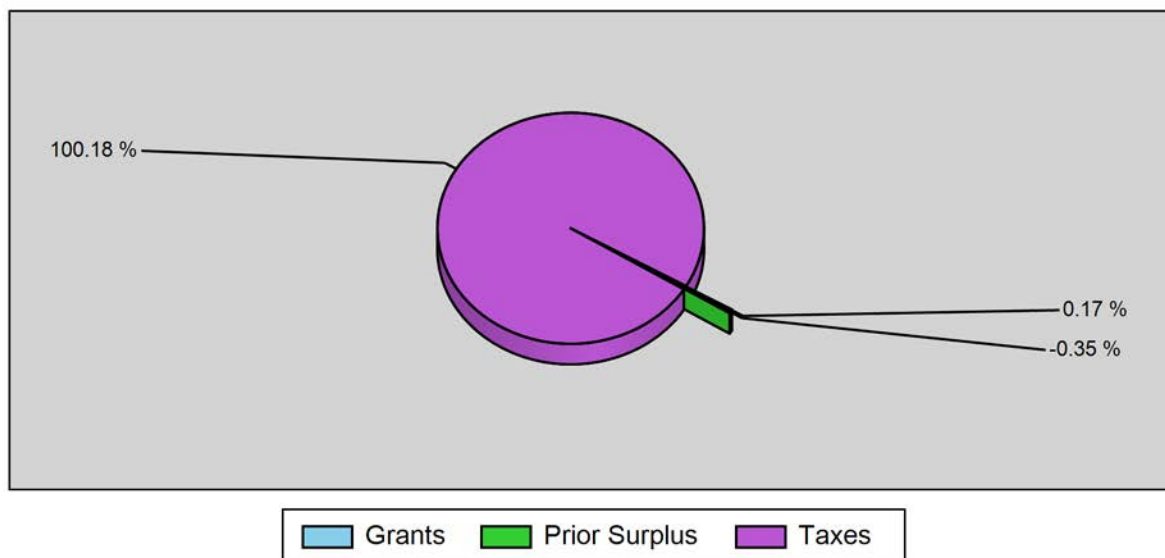
Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	508	518	10
Prior Surplus	0	(1,063)	(1,063)
Taxes	226,916	305,103	78,187
Total Revenues:	227,424	304,558	77,134
Expenditures			
Administration	13,891	16,699	2,808
Capital and Equipment	9,000	25,000	16,000
Contracts and Agreements	60,000	65,000	5,000
Grant in Aid	1,200	1,200	0
Insurance	2,360	2,865	505
Legal	1,000	1,000	0
Operations	3,500	15,000	11,500
Other Expense	1,000	1,000	0
Supplies	3,500	4,500	1,000
Travel	2,500	4,000	1,500
Utilities	1,200	1,500	300
Wages and benefits	128,273	166,794	38,521
Total Expenditures:	227,424	304,558	77,134
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: EMERGENCY PLANNING

Dept Number: 0410

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	518	528	538	548	559
Prior Surplus	(1,063)	0	0	0	0
Taxes	305,103	310,485	314,401	322,257	326,354
Total Revenues:	304,558	311,013	314,939	322,805	326,913
Expenditures					
Administration	16,699	15,361	15,717	14,815	15,112
Capital and Equipment	25,000	5,000	5,000	5,000	5,000
Contracts and Agreements	65,000	65,000	65,000	70,000	70,000
Grant in Aid	1,200	1,200	1,200	1,200	1,224
Insurance	2,865	2,916	2,964	3,120	3,182
Legal	1,000	1,000	1,000	1,000	1,020
Operations	15,000	7,500	7,500	7,500	7,500
Other Expense	1,000	1,000	1,000	1,000	1,020
Supplies	4,500	4,500	4,500	4,500	4,500
Travel	4,000	4,000	4,000	4,000	4,000
Utilities	1,500	1,500	1,500	1,500	1,500
Wages and benefits	166,794	202,036	205,558	209,170	212,855
Total Expenditures:	304,558	311,013	314,939	322,805	326,913
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

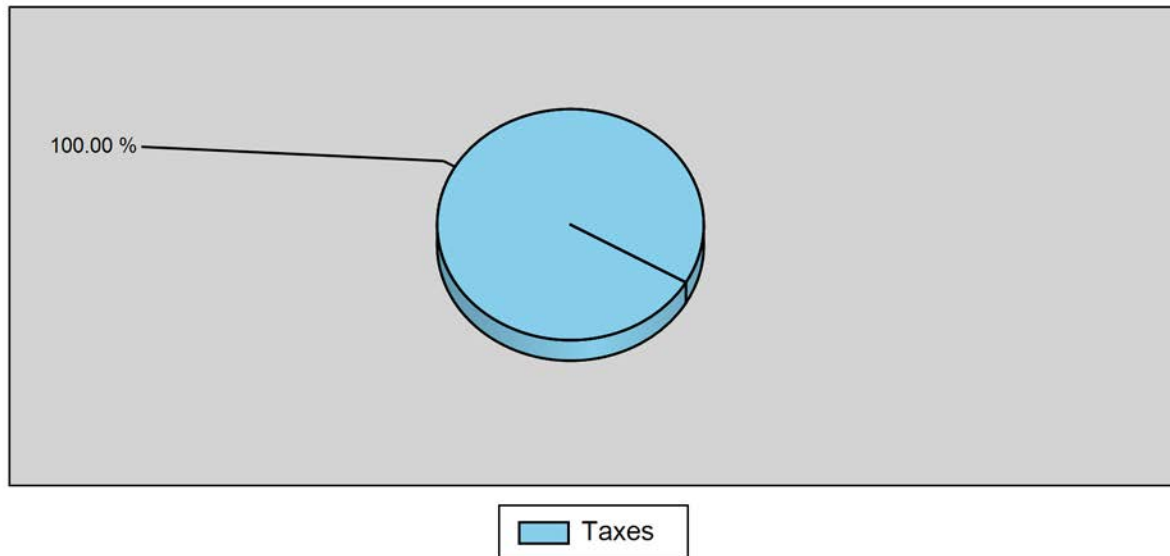
Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	28,000	0	(28,000)
Taxes	450,000	450,000	0
Total Revenues:	478,000	450,000	(28,000)
Expenditures			
Grant Expense	444,000	416,000	(28,000)
Operations	34,000	34,000	0
Total Expenditures:	478,000	450,000	(28,000)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ENVIRONMENTAL CONSERVATION

Dept Number: 5010

Service Participants: Penticton, Summerland, Oliver and Electoral Areas A, C, D, E and F



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	450,000	450,000	450,000	450,000	459,000
Total Revenues:	450,000	450,000	450,000	450,000	459,000
Expenditures					
Grant Expense	416,000	416,000	416,000	416,000	424,320
Operations	34,000	34,000	34,000	34,000	34,680
Total Expenditures:	450,000	450,000	450,000	450,000	459,000
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FAULDER WATER

Dept Number: 3920

Service Participants: Specified Service Area A777 LSA #11



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	500	500	0
Taxes	140,304	150,117	9,813
Transfers from Reserve	7,525	0	(7,525)
Total Revenues:	148,329	150,617	2,288
Expenditures			
Administration	7,798	8,749	951
Advertising	250	250	0
Capital and Equipment	5,000	5,000	0
Consultants	4,500	3,500	(1,000)
Financing	7,487	7,487	0
Insurance	2,650	2,654	4
Operations	40,150	38,450	(1,700)
Transfers	1,300	12,200	10,900
Travel	4,000	4,000	0
Utilities	16,000	15,300	(700)
Wages and benefits	59,194	53,027	(6,167)
Total Expenditures:	148,329	150,617	2,288
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FAULDER WATER

Dept Number: 3920

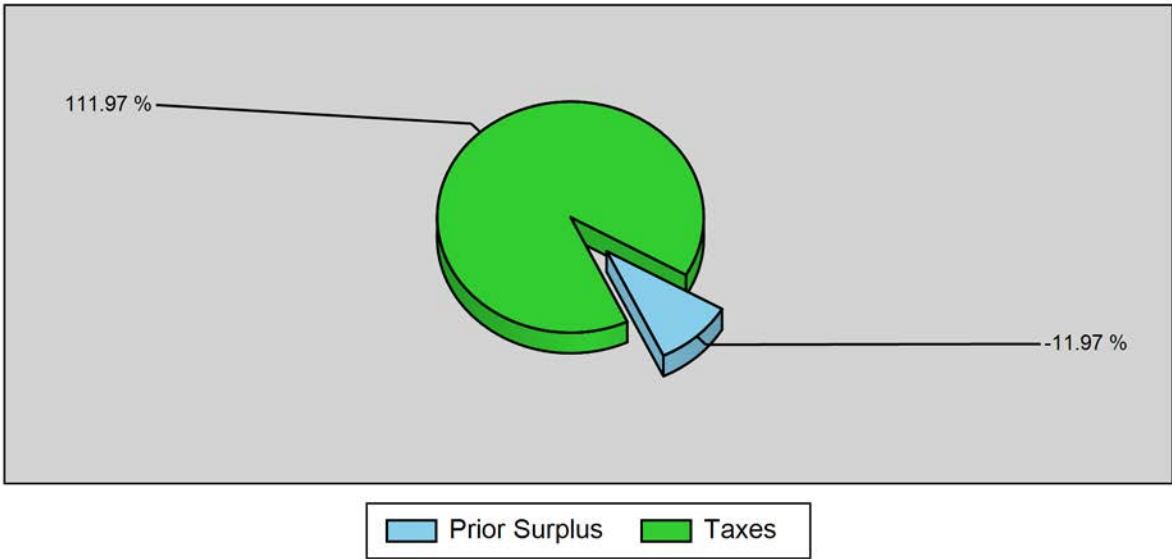
Service Participants: Specified Service Area A777 LSA #11



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	500	500	500	500	510
Taxes	150,117	179,301	155,084	152,668	155,620
Transfers from Reserve	0	30,000	0	0	0
Total Revenues:	150,617	209,801	155,584	153,168	156,130
Expenditures					
Administration	8,749	8,900	9,085	9,299	9,485
Advertising	250	250	250	250	250
Capital and Equipment	5,000	30,000	5,000	5,000	5,100
Consultants	3,500	3,500	2,000	3,000	3,060
Financing	7,487	7,487	7,487	7,487	7,637
Insurance	2,654	2,701	2,748	2,493	2,543
Operations	38,450	58,958	29,474	27,398	27,941
Transfers	12,200	11,200	11,200	8,232	8,397
Travel	4,000	4,000	4,000	4,000	4,080
Utilities	15,300	15,606	15,918	16,236	16,561
Wages and benefits	53,027	67,199	68,422	69,773	71,076
Total Expenditures:	150,617	209,801	155,584	153,168	156,130
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE ANARCHIST MOUNTAIN

Dept Number: 1800

Service Participants: Defined Service Area V714



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	30,000	(24,079)	(54,079)
Taxes	219,383	225,171	5,788
Total Revenues:	249,383	201,092	(48,291)
Expenditures			
Administration	5,357	5,820	463
Capital and Equipment	22,100	17,500	(4,600)
Contracts and Agreements	5,750	3,500	(2,250)
Financing	16,155	16,155	0
Insurance	11,942	7,573	(4,369)
Legal	1,600	1,000	(600)
Maintenance and Repairs	20,259	16,500	(3,759)
Operations	1,300	1,000	(300)
Other Expense	1,000	1,000	0
Supplies	2,600	1,250	(1,350)
Transfers	36,000	27,540	(8,460)
Travel	5,160	5,800	640
Utilities	7,000	6,500	(500)
Wages and benefits	113,160	89,954	(23,206)
Total Expenditures:	249,383	201,092	(48,291)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE ANARCHIST MOUNTAIN

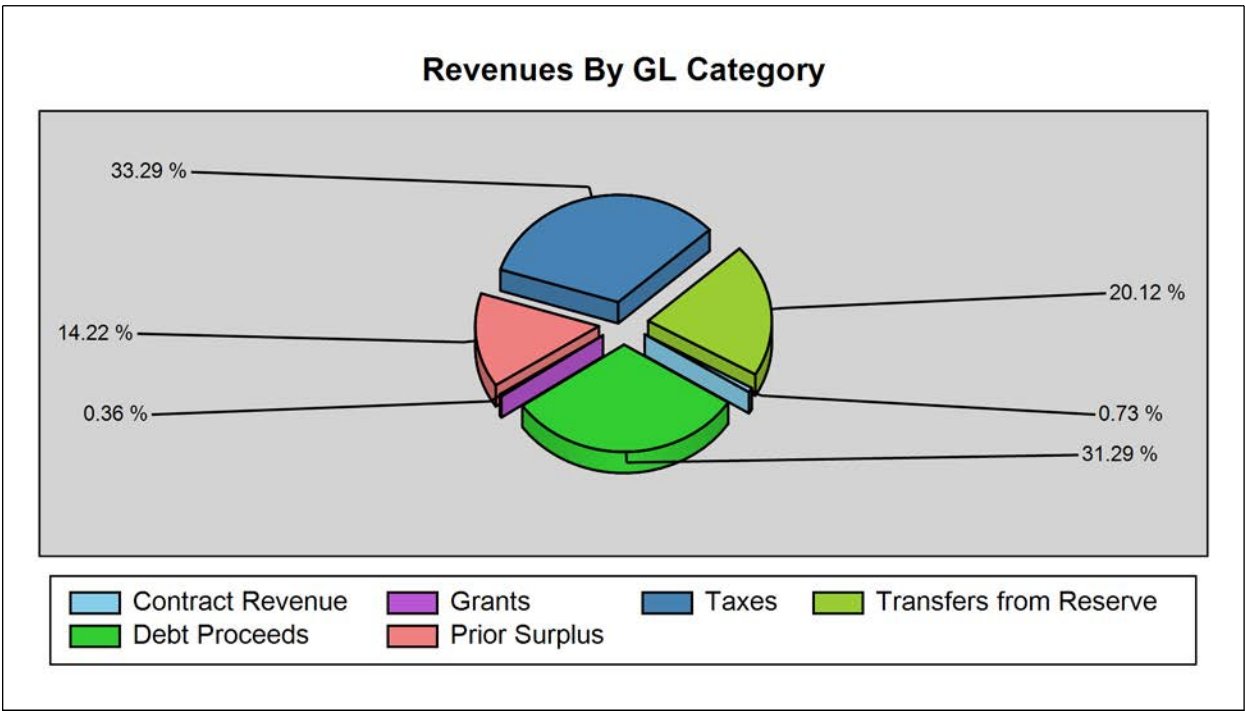
Dept Number: 1800

Service Participants: Defined Service Area V714



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(24,079)	0	0	0	0
Taxes	225,171	229,240	233,687	238,363	243,132
Total Revenues:	201,092	229,240	233,687	238,363	243,132
Expenditures					
Administration	5,820	5,587	5,698	5,812	5,929
Capital and Equipment	17,500	42,330	43,177	44,040	44,921
Contracts and Agreements	3,500	3,570	3,641	3,714	3,789
Financing	16,155	16,478	16,808	17,144	17,487
Insurance	7,573	7,722	7,742	7,897	8,056
Legal	1,000	1,020	1,040	1,061	1,082
Maintenance and Repairs	16,500	16,830	17,166	17,510	17,860
Operations	1,000	1,020	1,040	1,061	1,082
Other Expense	1,000	1,020	1,040	1,061	1,082
Supplies	1,250	1,275	1,300	1,327	1,353
Transfers	27,540	28,091	28,652	29,225	29,810
Travel	5,800	5,916	6,034	6,155	6,278
Utilities	6,500	6,630	6,763	6,898	7,036
Wages and benefits	89,954	91,751	93,586	95,458	97,367
Total Expenditures:	201,092	229,240	233,687	238,363	243,132
Net Total	0	0	0	0	0

Service: FIRE B-G KEREMEOS
Dept Number: 1100
Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	7,990	8,150	160
Debt Proceeds	450,000	350,000	(100,000)
Grants	4,000	4,000	0
Prior Surplus	0	159,042	159,042
Taxes	520,001	372,376	(147,625)
Transfers from Reserve	35,500	225,000	189,500
Total Revenues:	1,017,491	1,118,568	101,077
Expenditures			
Administration	8,282	9,231	949
Capital and Equipment	518,650	630,750	112,100
Contracts and Agreements	5,750	5,922	172
Financing	16,591	46,838	30,247
Insurance	16,043	16,614	571
Legal	2,000	2,000	0
Maintenance and Repairs	56,575	52,852	(3,723)
Other Expense	8,075	8,271	196
Projects	15,000	0	(15,000)
Transfers	95,000	100,000	5,000
Travel	6,580	6,712	132
Utilities	15,035	15,416	381
Wages and benefits	253,910	223,962	(29,948)
Total Expenditures:	1,017,491	1,118,568	101,077
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

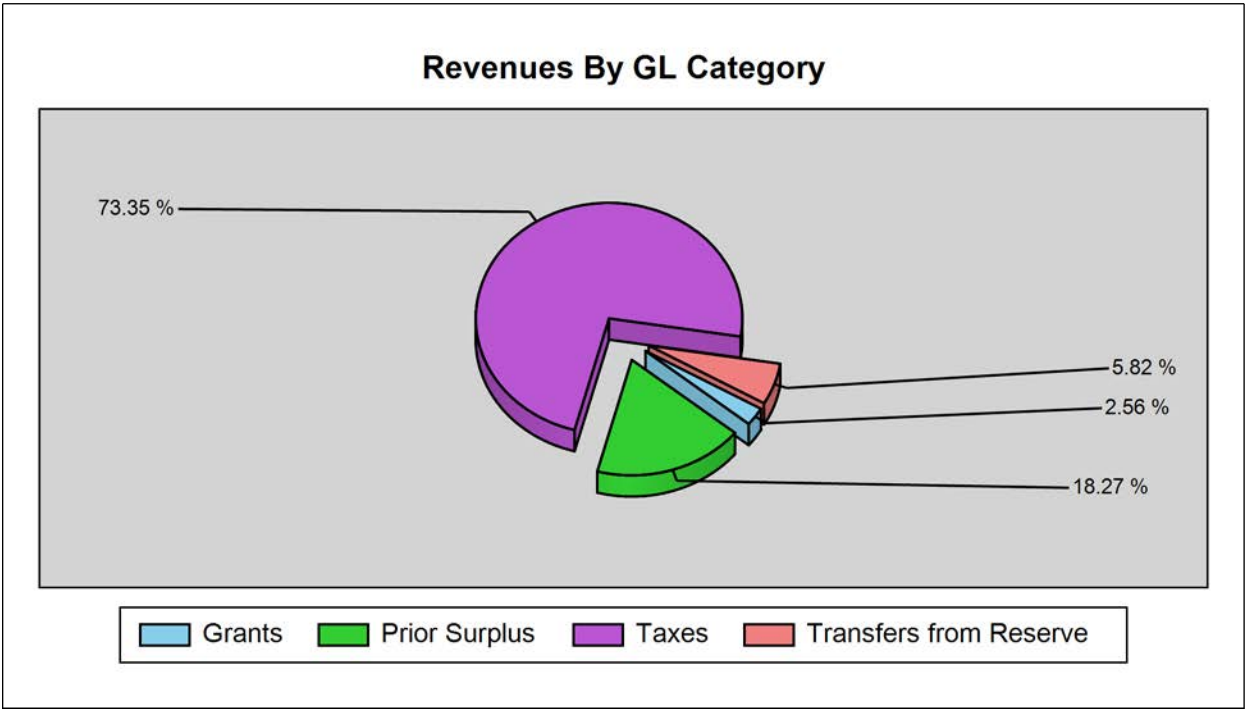
Service: FIRE B-G KEREMEOS

Dept Number: 1100

Service Participants: Specified Service Area C716 SRVA 39 and Village of Keremeos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	8,150	8,313	8,479	8,649	8,844
Debt Proceeds	350,000	0	0	0	450,000
Grants	4,000	4,000	4,000	4,080	4,162
Prior Surplus	159,042	0	0	0	0
Taxes	372,376	524,310	537,690	544,210	606,244
Transfers from Reserve	225,000	48,726	49,701	50,000	51,525
Total Revenues:	1,118,568	585,349	599,870	606,939	1,120,775
Expenditures					
Administration	9,231	9,404	9,604	8,981	9,183
Capital and Equipment	630,750	83,926	85,901	86,924	588,755
Contracts and Agreements	5,922	6,100	6,283	6,472	6,665
Financing	46,838	46,838	46,838	42,533	43,384
Insurance	16,614	16,906	17,203	17,241	17,628
Legal	2,000	2,000	2,040	2,081	2,128
Maintenance and Repairs	52,852	52,719	53,854	54,931	56,127
Other Expense	8,271	8,468	8,667	8,868	9,067
Transfers	100,000	105,000	108,380	110,548	113,035
Travel	6,712	6,846	6,983	7,123	7,283
Utilities	15,416	15,820	16,216	16,540	16,912
Wages and benefits	223,962	231,322	237,901	244,697	250,608
Total Expenditures:	1,118,568	585,349	599,870	606,939	1,120,775
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE COALMONT/TULAMEEN

Dept Number: 1400

Service Participants: Specified Service Area C717



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	80,000	8,000	(72,000)
Prior Surplus	14,000	57,063	43,063
Taxes	229,063	229,069	6
Transfers from Reserve	0	18,176	18,176
Total Revenues:	323,063	312,308	(10,755)
Expenditures			
Administration	4,716	3,109	(1,607)
Capital and Equipment	93,000	48,000	(45,000)
Consultants	10,000	0	(10,000)
Contracts and Agreements	5,750	0	(5,750)
Financing	19,611	19,611	0
Grant Expense	8,000	0	(8,000)
Insurance	9,112	9,416	304
Maintenance and Repairs	17,228	17,365	137
Operations	4,028	4,050	22
Supplies	3,804	3,875	71
Transfers	20,000	76,810	56,810
Travel	2,057	2,100	43
Uncategorized Expenses	0	1,000	1,000
Utilities	9,597	9,700	103
Wages and benefits	116,160	117,272	1,112
Total Expenditures:	323,063	312,308	(10,755)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE COALMONT/TULAMEEN

Dept Number: 1400

Service Participants: Specified Service Area C717



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Debt Proceeds	0	200,000	0	0	0
Grants	8,000	0	0	0	0
Prior Surplus	57,063	0	0	0	0
Taxes	229,069	245,524	246,730	254,355	260,073
Transfers from Reserve	18,176	0	0	0	0
Total Revenues:	312,308	445,524	246,730	254,355	260,073
Expenditures					
Administration	3,109	5,075	5,178	7,646	7,815
Capital and Equipment	48,000	233,000	33,000	33,660	34,417
Consultants	0	0	0	0	0
Contracts and Agreements	0	0	0	0	0
Financing	19,611	19,611	19,611	19,611	20,052
Insurance	9,416	9,594	9,775	10,455	10,687
Maintenance and Repairs	17,365	17,532	17,702	18,286	18,697
Operations	4,050	4,071	4,092	4,174	4,268
Supplies	3,875	3,953	4,032	4,113	4,206
Transfers	76,810	20,000	20,000	20,400	20,860
Travel	2,100	2,142	2,185	2,229	2,279
Utilities	9,700	9,894	10,091	10,294	10,526
Wages and benefits	117,272	120,652	121,064	123,487	126,266
Uncategorized Expenses	1,000	0	0	0	0
Total Expenditures:	312,308	445,524	246,730	254,355	260,073
Net Total	0	0	0	0	0

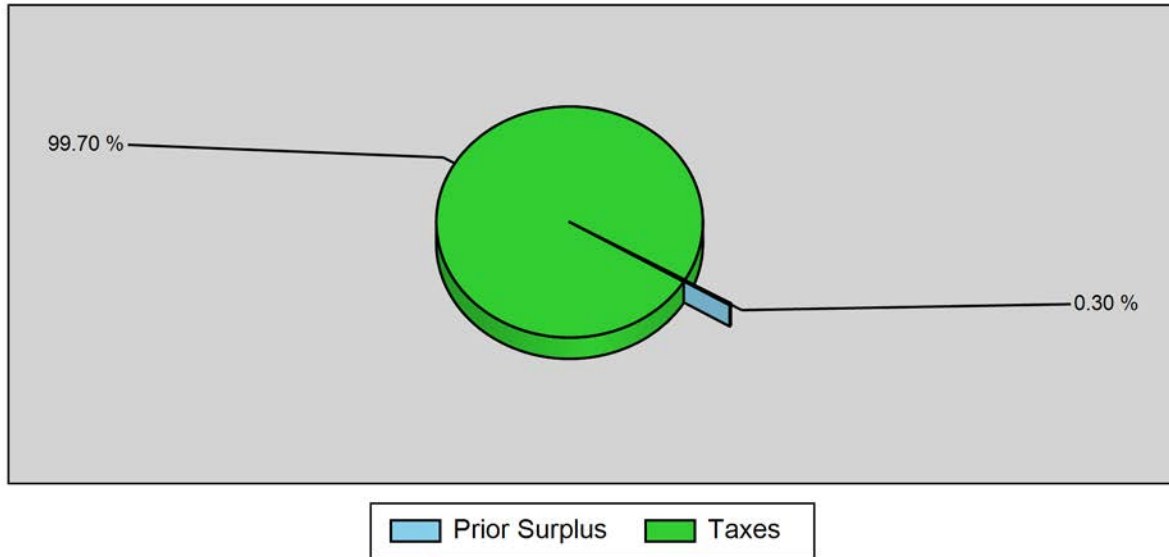
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE H1
 Dept Number: 1300
 Service Participants: Specified Service Area A717



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	0	304	304
Taxes	101,479	101,235	(244)
Total Revenues:	101,479	101,539	60
Expenditures			
Administration	1,329	1,539	210
Contracts and Agreements	100,000	100,000	0
Insurance	150	0	(150)
Total Expenditures:	101,479	101,539	60
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE H1
Dept Number: 1300
Service Participants: Specified Service Area A717



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	304	0	0	0	0
Taxes	101,235	101,566	101,593	101,428	103,457
Total Revenues:	101,539	101,566	101,593	101,428	103,457
Expenditures					
Administration	1,539	1,566	1,593	1,428	1,457
Contracts and Agreements	100,000	100,000	100,000	100,000	102,000
Total Expenditures:	101,539	101,566	101,593	101,428	103,457
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

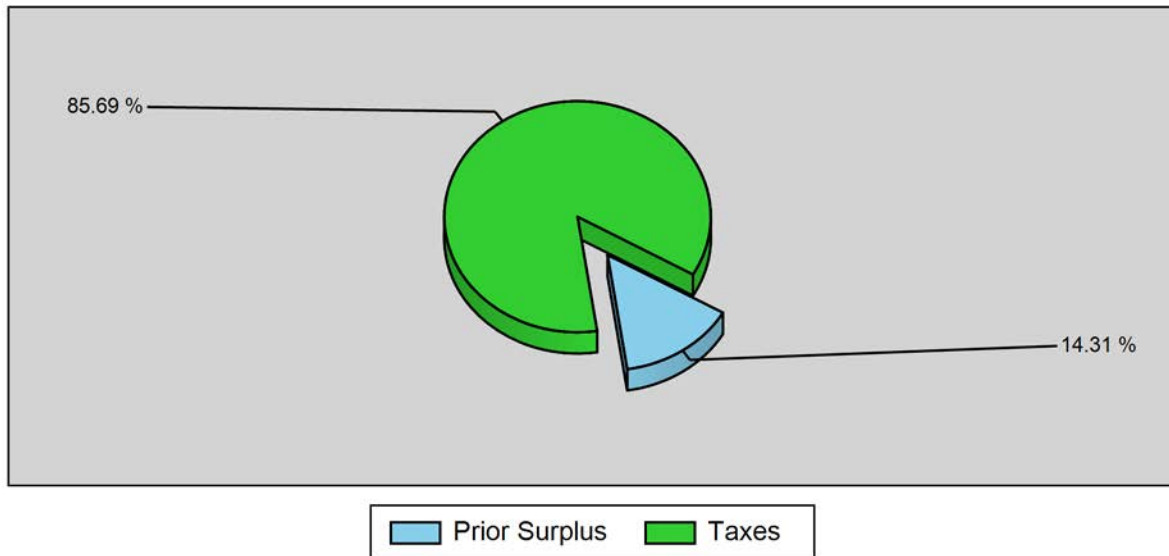
Service: FIRE KALEDEN

Dept Number: 1600

Service Participants: Specified Service Areas H714 and H715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	8,000	56,107	48,107
Taxes	335,920	335,920	0
Total Revenues:	343,920	392,027	48,107
Expenditures			
Administration	6,440	6,584	144
Capital and Equipment	20,900	27,400	6,500
Contracts and Agreements	5,750	11,500	5,750
Insurance	10,773	10,962	189
Maintenance and Repairs	20,300	19,700	(600)
Operations	2,500	2,500	0
Supplies	6,000	6,000	0
Transfers	70,000	138,612	68,612
Travel	2,600	2,600	0
Utilities	9,000	9,000	0
Wages and benefits	189,657	157,169	(32,488)
Total Expenditures:	343,920	392,027	48,107
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE KALEDEN

Dept Number: 1600

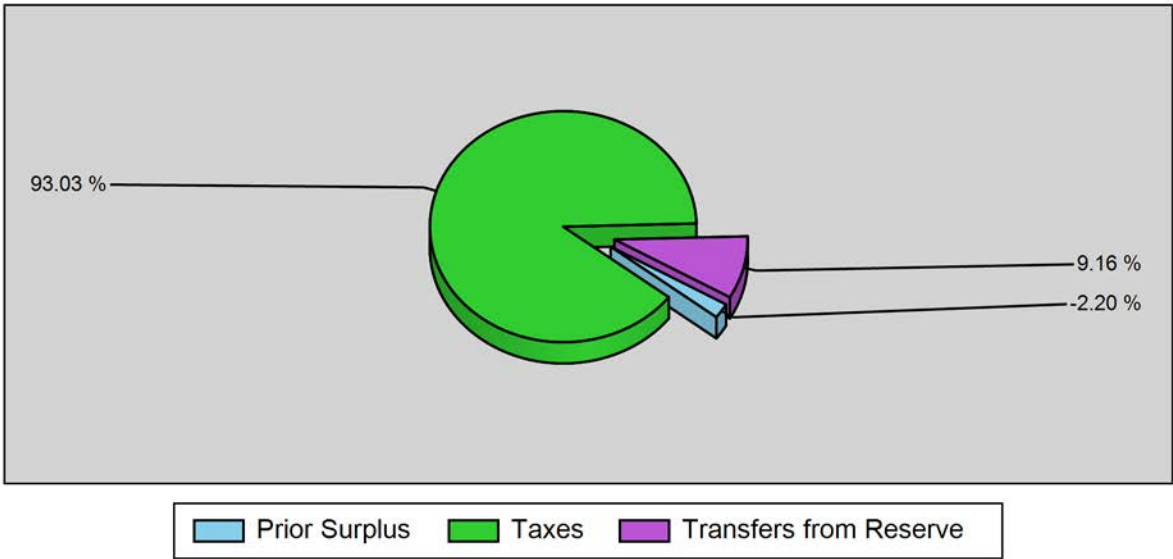
Service Participants: Specified Service Areas H714 and H715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Debt Proceeds	0	0	0	900,000	920,250
Prior Surplus	56,107	535	527	1,000	1,023
Taxes	335,920	381,265	383,747	392,322	397,665
Transfers from Reserve	0	0	900,000	0	0
Total Revenues:	392,027	381,800	1,284,274	1,293,322	1,318,938
Expenditures					
Administration	6,584	6,713	6,872	13,830	14,141
Capital and Equipment	27,400	25,000	925,000	925,000	945,813
Contracts and Agreements	11,500	0	0	0	0
Insurance	10,962	11,154	11,676	11,842	12,109
Maintenance and Repairs	19,700	21,691	22,403	23,217	23,742
Operations	2,500	2,151	2,212	2,273	2,324
Supplies	6,000	6,632	6,781	6,931	7,087
Transfers	138,612	90,000	90,000	90,000	92,025
Travel	2,600	3,000	3,200	3,400	3,477
Utilities	9,000	9,915	10,169	10,426	10,661
Wages and benefits	157,169	205,544	205,961	206,403	207,559
Total Expenditures:	392,027	381,800	1,284,274	1,293,322	1,318,938
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE NARAMATA

Dept Number: 1700

Service Participants: Specified Service Area R715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Other Revenue	250,000	0	(250,000)
Prior Surplus	10,000	(12,000)	(22,000)
Taxes	491,445	507,561	16,116
Transfers from Reserve	50,000	50,000	0
Total Revenues:	801,445	545,561	(255,884)
Expenditures			
Administration	8,813	9,513	700
Capital and Equipment	381,000	152,000	(229,000)
Contracts and Agreements	5,750	10,000	4,250
Financing	24,324	24,324	0
Insurance	21,930	22,708	778
Maintenance and Repairs	36,000	38,000	2,000
Operations	9,417	7,000	(2,417)
Other Expense	3,000	4,000	1,000
Supplies	18,000	20,000	2,000
Transfers	50,000	1,000	(49,000)
Travel	6,000	6,000	0
Utilities	14,653	15,972	1,319
Wages and benefits	222,558	235,044	12,486
Total Expenditures:	801,445	545,561	(255,884)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE NARAMATA
 Dept Number: 1700
 Service Participants: Specified Service Area R715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(12,000)	10,600	10,600	10,812	11,055
Taxes	507,561	627,449	401,890	416,839	425,462
Transfers from Reserve	50,000	50,000	50,000	51,000	52,148
Total Revenues:	545,561	688,049	462,490	478,651	488,665
Expenditures					
Administration	9,513	9,863	10,088	17,273	17,662
Capital and Equipment	152,000	338,349	113,331	115,538	118,011
Contracts and Agreements	10,000	5,750	0	0	0
Financing	24,324	24,324	24,324	24,324	24,871
Insurance	22,708	22,622	22,875	22,843	23,357
Maintenance and Repairs	38,000	35,898	39,323	40,109	41,011
Operations	7,000	10,881	11,860	12,097	12,369
Other Expense	4,000	3,000	3,000	3,000	3,068
Supplies	20,000	15,000	15,000	15,000	15,158
Transfers	1,000	16,960	16,960	17,299	17,688
Travel	6,000	4,118	4,180	4,264	4,360
Utilities	15,972	16,930	17,184	17,528	17,923
Wages and benefits	235,044	184,354	184,365	189,376	193,187
Total Expenditures:	545,561	688,049	462,490	478,651	488,665
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

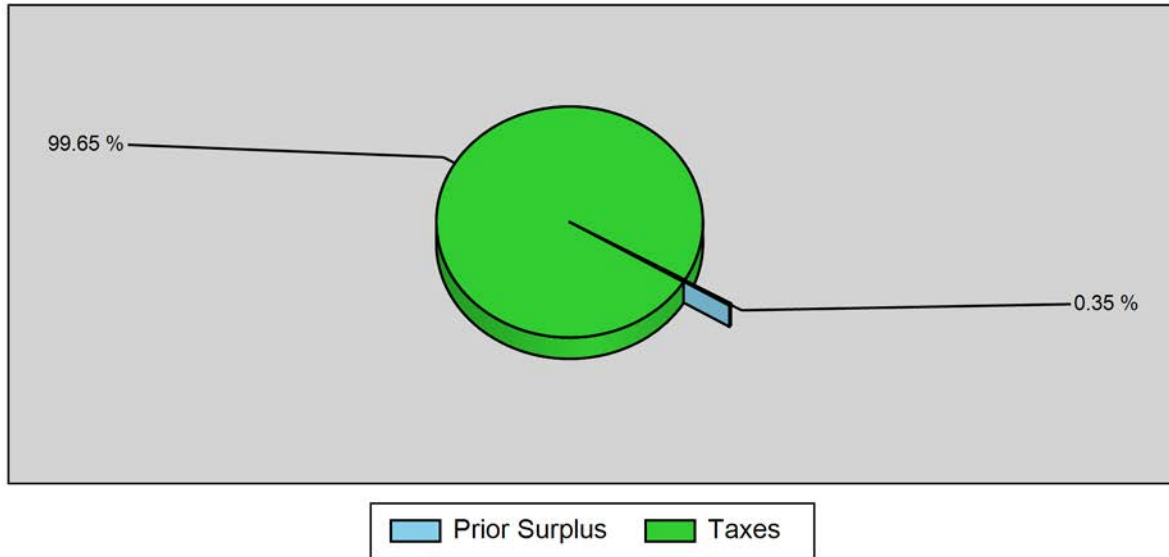
Service: FIRE OKANAGAN FALLS

Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	30,000	1,421	(28,579)
Taxes	289,101	403,947	114,846
Total Revenues:	319,101	405,368	86,267
Expenditures			
Administration	8,678	9,384	706
Capital and Equipment	41,896	52,564	10,668
Contracts and Agreements	5,750	11,500	5,750
Insurance	13,000	13,503	503
Maintenance and Repairs	31,016	38,637	7,621
Operations	15,627	15,814	187
Other Expense	3,955	4,034	79
Supplies	4,686	4,780	94
Transfers	0	50,000	50,000
Utilities	17,833	18,190	357
Wages and benefits	176,660	186,962	10,302
Total Expenditures:	319,101	405,368	86,267
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE OKANAGAN FALLS

Dept Number: 1200

Service Participants: Specified Service Areas J714 and J715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	1,421	30,000	30,000	30,000	30,675
Taxes	403,947	350,561	348,580	361,516	369,650
Total Revenues:	405,368	380,561	378,580	391,516	400,325
Expenditures					
Administration	9,384	9,672	9,897	19,146	19,577
Capital and Equipment	52,564	43,245	43,941	44,650	45,655
Contracts and Agreements	11,500	5,750	0	0	0
Insurance	13,503	13,739	13,979	13,807	14,118
Maintenance and Repairs	38,637	32,269	32,915	33,573	34,328
Operations	15,814	16,005	16,200	16,398	16,767
Other Expense	4,034	4,114	4,197	4,281	4,378
Supplies	4,780	4,876	4,974	5,073	5,187
Transfers	50,000	50,000	50,800	50,000	51,125
Utilities	18,190	18,554	18,925	19,303	19,737
Wages and benefits	186,962	182,337	182,752	185,285	189,453
Total Expenditures:	405,368	380,561	378,580	391,516	400,325
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

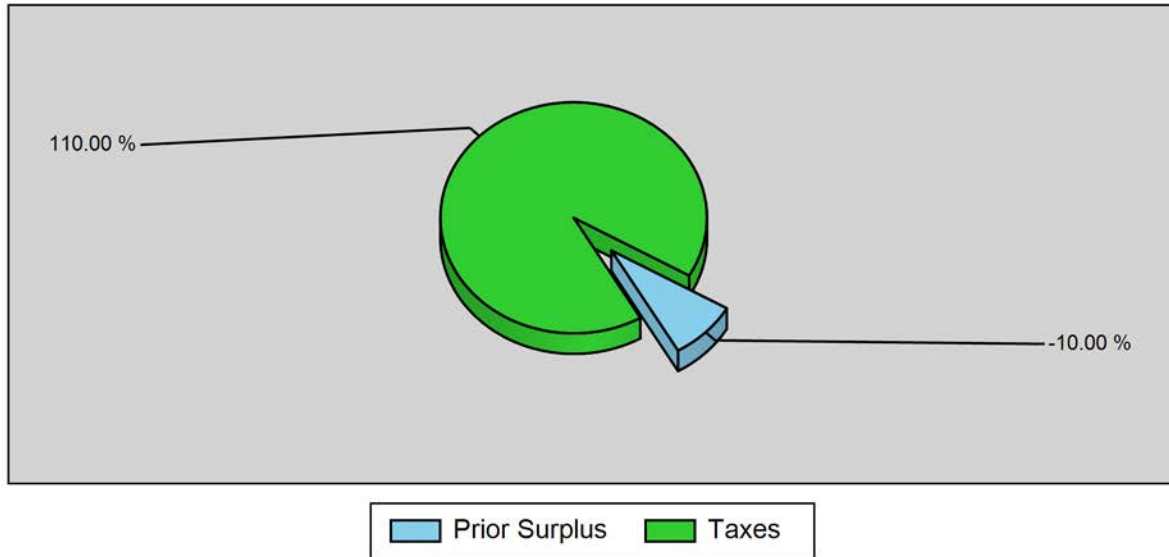
Service: FIRE WEST BENCH (D-F)

Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	(5,600)	(35,497)	(29,897)
Taxes	324,420	390,542	66,122
Total Revenues:	318,820	355,045	36,225
Expenditures			
Administration	4,650	5,384	734
Contracts and Agreements	313,570	349,050	35,480
Insurance	600	611	11
Total Expenditures:	318,820	355,045	36,225
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

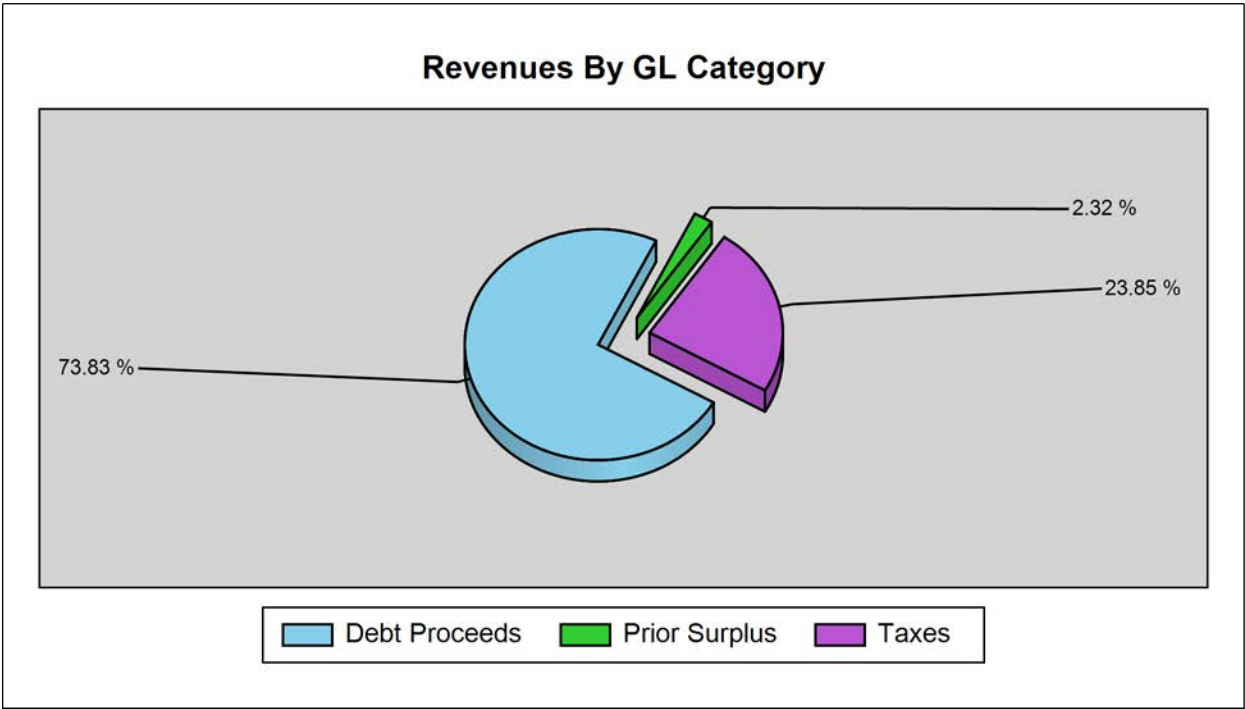
Service: FIRE WEST BENCH (D-F)

Dept Number: 1000

Service Participants: Specified Service Area A715 LSA#2



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(35,497)	0	0	0	0
Taxes	390,542	361,258	367,628	373,388	379,937
Total Revenues:	355,045	361,258	367,628	373,388	379,937
Expenditures					
Administration	5,384	5,478	5,574	4,996	5,096
Contracts and Agreements	349,050	355,158	361,373	367,697	374,132
Insurance	611	622	681	695	709
Total Expenditures:	355,045	361,258	367,628	373,388	379,937
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE WILLOWBROOK

Dept Number: 1500

Service Participants: Specified Service Area K714



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	1,542	0	(1,542)
Debt Proceeds	0	500,000	500,000
Grants	13,000	0	(13,000)
Prior Surplus	(40,000)	15,690	55,690
Taxes	216,807	161,545	(55,262)
Total Revenues:	191,349	677,235	485,886
Expenditures			
Administration	4,343	4,537	194
Capital and Equipment	45,337	518,537	473,200
Contracts and Agreements	5,750	11,500	5,750
Financing	0	33,607	33,607
Grant Expense	13,000	0	(13,000)
Insurance	7,310	7,558	248
Maintenance and Repairs	13,645	15,365	1,720
Other Expense	1,163	0	(1,163)
Supplies	2,800	2,800	0
Transfers	10,000	10,000	0
Utilities	5,050	6,050	1,000
Wages and benefits	82,951	67,281	(15,670)
Total Expenditures:	191,349	677,235	485,886
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: FIRE WILLOWBROOK

Dept Number: 1500

Service Participants: Specified Service Area K714



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	0	0	0	0	0
Debt Proceeds	500,000	0	0	0	0
Prior Surplus	15,690	0	0	0	0
Taxes	161,545	173,058	168,315	170,044	173,720
Total Revenues:	677,235	173,058	168,315	170,044	173,720
Expenditures					
Administration	4,537	4,707	4,831	4,761	4,868
Capital and Equipment	518,537	18,537	18,537	18,537	18,954
Contracts and Agreements	11,500	5,750	5,750	5,750	5,879
Financing	33,607	33,607	33,607	33,607	34,364
Insurance	7,558	7,690	7,824	8,272	8,459
Maintenance and Repairs	15,365	15,628	15,868	16,147	16,593
Other Expense	0	0	0	0	0
Supplies	2,800	2,800	2,800	2,800	2,863
Transfers	10,000	10,000	10,000	10,000	10,000
Utilities	6,050	6,114	6,150	6,246	6,378
Wages and benefits	67,281	68,225	62,948	63,924	65,362
Total Expenditures:	677,235	173,058	168,315	170,044	173,720
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

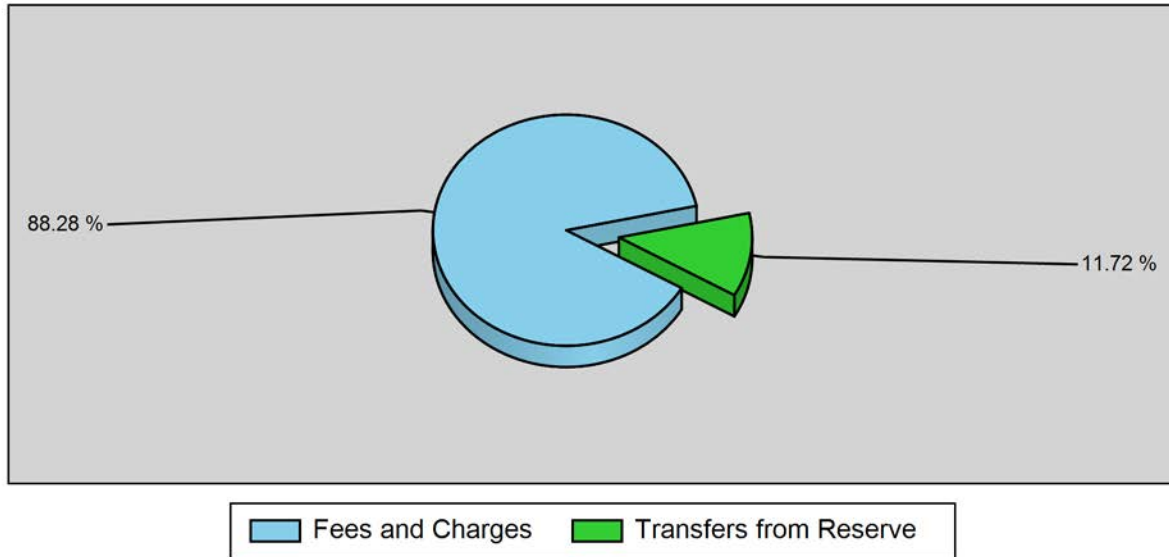
Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	32,842	33,887	1,045
Prior Surplus	2,000	0	(2,000)
Transfers from Reserve	0	4,500	4,500
Total Revenues:	34,842	38,387	3,545
Expenditures			
Administration	521	603	82
Contracts and Agreements	20,665	21,698	1,033
Insurance	480	549	69
Operations	450	450	0
Supplies	100	100	0
Transfers	1,359	293	(1,066)
Travel	1,250	1,250	0
Wages and benefits	10,017	13,444	3,427
Total Expenditures:	34,842	38,387	3,545
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GALLAGHER LAKE SEWER

Dept Number: 3815

Service Participants: Specified Service Area 2 -714 SRVA #53



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	33,887	42,580	44,432	46,460	47,364
Transfers from Reserve	4,500	0	0	0	0
Total Revenues:	38,387	42,580	44,432	46,460	47,364
Expenditures					
Administration	603	525	536	547	558
Contracts and Agreements	21,698	22,783	23,922	25,118	25,620
Insurance	549	560	571	582	594
Operations	450	450	450	450	459
Supplies	100	100	100	100	102
Transfers	293	294	689	1,169	1,192
Travel	1,250	1,250	1,250	1,250	1,275
Wages and benefits	13,444	16,618	16,914	17,244	17,564
Total Expenditures:	38,387	42,580	44,432	46,460	47,364
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

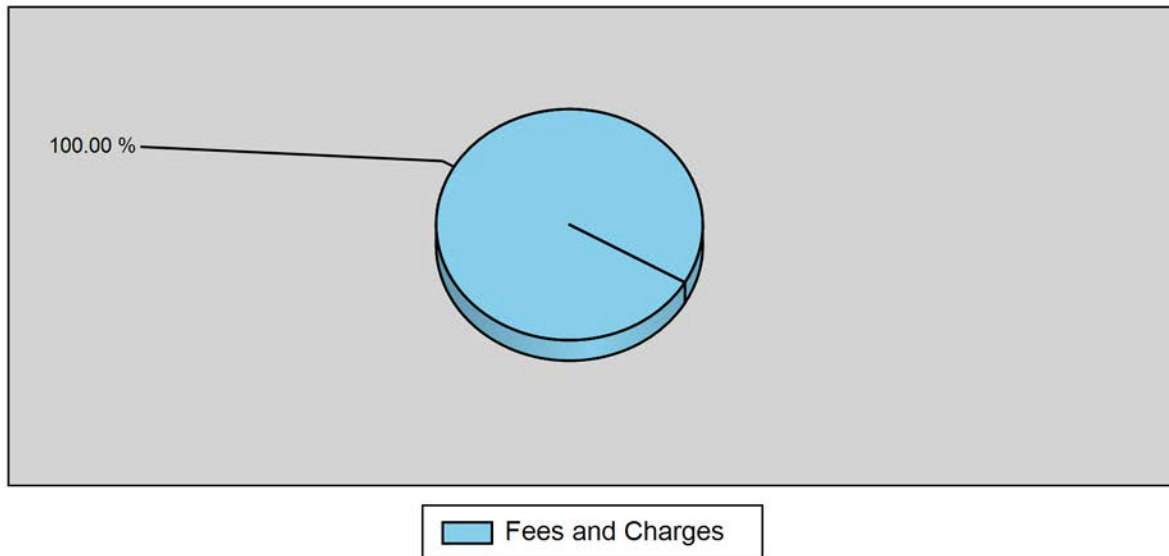
Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	51,934	56,340	4,406
Total Revenues:	51,934	56,340	4,406
Expenditures			
Administration	485	562	77
Contracts and Agreements	33,218	38,000	4,782
Insurance	500	638	138
Operations	1,675	2,500	825
Supplies	250	0	(250)
Transfers	1,746	2,077	331
Travel	1,000	1,000	0
Wages and benefits	13,060	11,563	(1,497)
Total Expenditures:	51,934	56,340	4,406
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

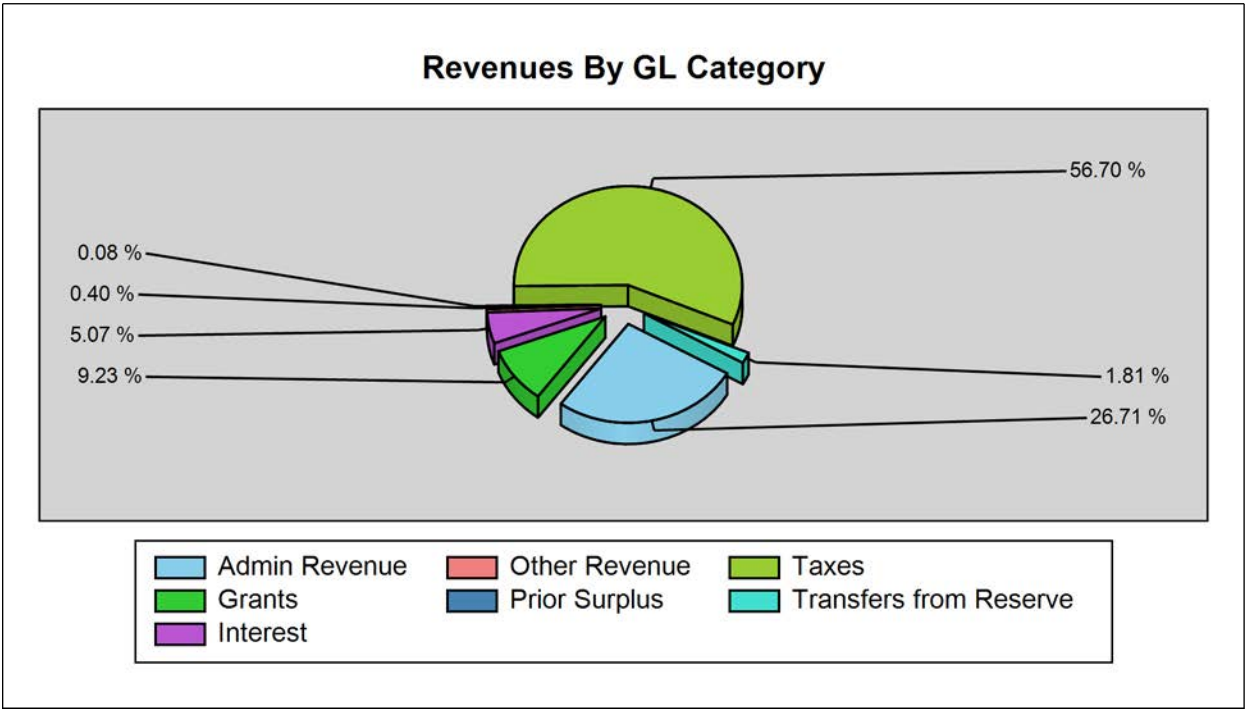
Service: GALLAGHER LAKE WATER

Dept Number: 3975

Service Participants: Specified Service Area 2 -714 SRVA #53



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	56,340	59,818	61,125	61,591	62,797
Total Revenues:	56,340	59,818	61,125	61,591	62,797
Expenditures					
Administration	562	495	500	509	519
Contracts and Agreements	38,000	39,000	40,000	40,377	41,185
Insurance	638	651	664	677	691
Operations	2,500	2,225	2,250	2,275	2,311
Transfers	2,077	1,744	1,745	1,495	1,535
Travel	1,000	1,000	1,000	1,000	1,020
Wages and benefits	11,563	14,703	14,966	15,258	15,536
Total Expenditures:	56,340	59,818	61,125	61,591	62,797
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Admin Revenue	702,470	665,917	(36,553)
Grants	232,500	230,000	(2,500)
Interest	60,000	126,382	66,382
Other Revenue	10,000	10,000	0
Prior Surplus	110,870	2,000	(108,870)
Taxes	1,200,904	1,413,491	212,587
Transfers from Reserve	15,000	45,000	30,000
Total Revenues:	2,331,744	2,492,790	161,046
Expenditures			
Administration	90,988	101,759	10,771
Advertising	42,500	36,000	(6,500)
Capital and Equipment	157,080	202,718	45,638
Consultants	44,992	23,000	(21,992)
Contracts and Agreements	34,500	91,504	57,004
Grant Expense	225,000	225,000	0
Grant in Aid	25,000	58,000	33,000
Insurance	13,557	18,749	5,192
Legal	26,000	18,000	(8,000)
Maintenance and Repairs	215,779	160,150	(55,629)
Other Expense	5,000	6,000	1,000
Supplies	130,342	122,716	(7,626)
Transfers	104,225	129,000	24,775
Travel	44,383	47,188	2,805
Utilities	60,000	104,050	44,050
Wages and benefits	1,112,398	1,148,956	36,558
Total Expenditures:	2,331,744	2,492,790	161,046
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GENERAL GOVERNMENT

Dept Number: 0100

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Admin Revenue	665,917	677,571	689,428	701,493	713,769
Grants	230,000	5,000	5,000	5,000	5,000
Interest	126,382	126,000	126,000	126,000	126,000
Other Revenue	10,000	10,000	10,000	10,000	10,000
Prior Surplus	2,000	25,000	25,000	25,000	25,000
Taxes	1,413,491	1,343,918	1,320,489	1,377,132	1,365,570
Transfers from Reserve	45,000	150,000	0	0	0
Total Revenues:	2,492,790	2,337,489	2,175,917	2,244,625	2,245,339
Expenditures					
Administration	101,759	103,629	105,533	107,473	109,449
Advertising	36,000	35,000	35,000	35,000	35,700
Capital and Equipment	202,718	288,358	110,801	166,947	161,996
Consultants	23,000	30,500	23,000	23,000	23,000
Contracts and Agreements	91,504	92,118	92,743	100,270	101,011
Grant Expense	225,000	0	0	0	0
Grant in Aid	58,000	0	0	0	0
Insurance	18,749	19,077	19,412	14,568	14,859
Legal	18,000	18,000	18,000	18,000	18,000
Maintenance and Repairs	160,150	162,076	164,037	166,030	168,058
Other Expense	6,000	6,000	6,000	6,000	6,000
Supplies	122,716	125,580	127,550	118,977	121,356
Transfers	129,000	129,000	129,000	129,000	130,080
Travel	47,188	13,000	13,000	13,000	13,260
Utilities	104,050	105,118	107,705	107,272	88,297
Wages and benefits	1,148,956	1,210,033	1,224,136	1,239,088	1,254,273
Total Expenditures:	2,492,790	2,337,489	2,175,917	2,244,625	2,245,339
Net Total	0	0	0	0	0

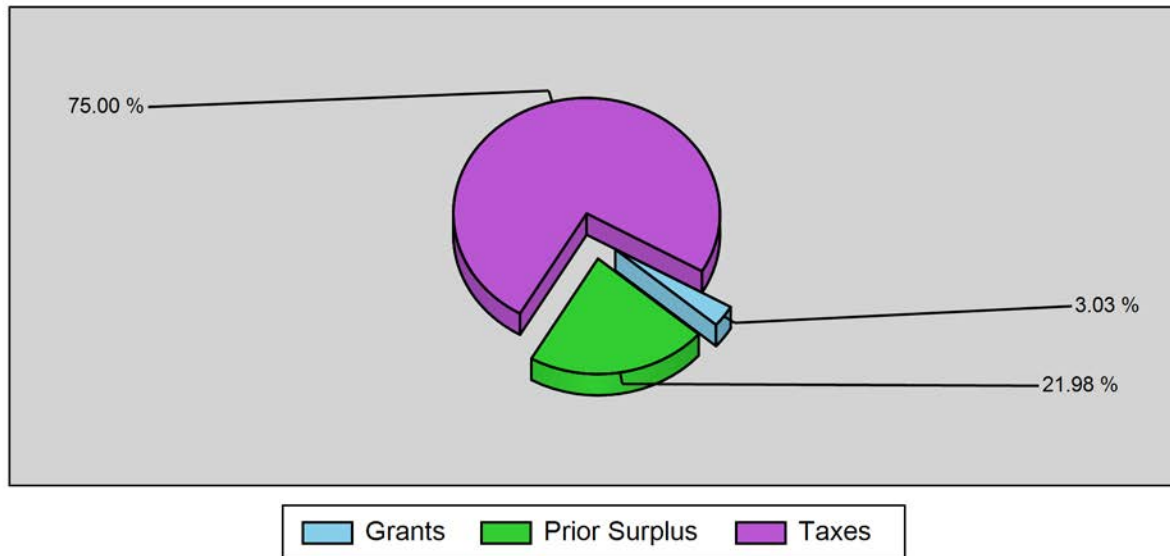
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA A
 Dept Number: 7990
 Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	121	121	0
Prior Surplus	4,500	879	(3,621)
Taxes	1,879	3,000	1,121
Total Revenues:	6,500	4,000	(2,500)
Expenditures			
Grant in Aid	6,500	4,000	(2,500)
Total Expenditures:	6,500	4,000	(2,500)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA A
Dept Number: 7990
Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	121	121	121	121	123
Prior Surplus	879	379	0	0	0
Taxes	3,000	3,500	3,879	3,879	3,877
Total Revenues:	4,000	4,000	4,000	4,000	4,000
Expenditures					
Grant in Aid	4,000	4,000	4,000	4,000	4,000
Total Expenditures:	4,000	4,000	4,000	4,000	4,000
Net Total	0	0	0	0	0

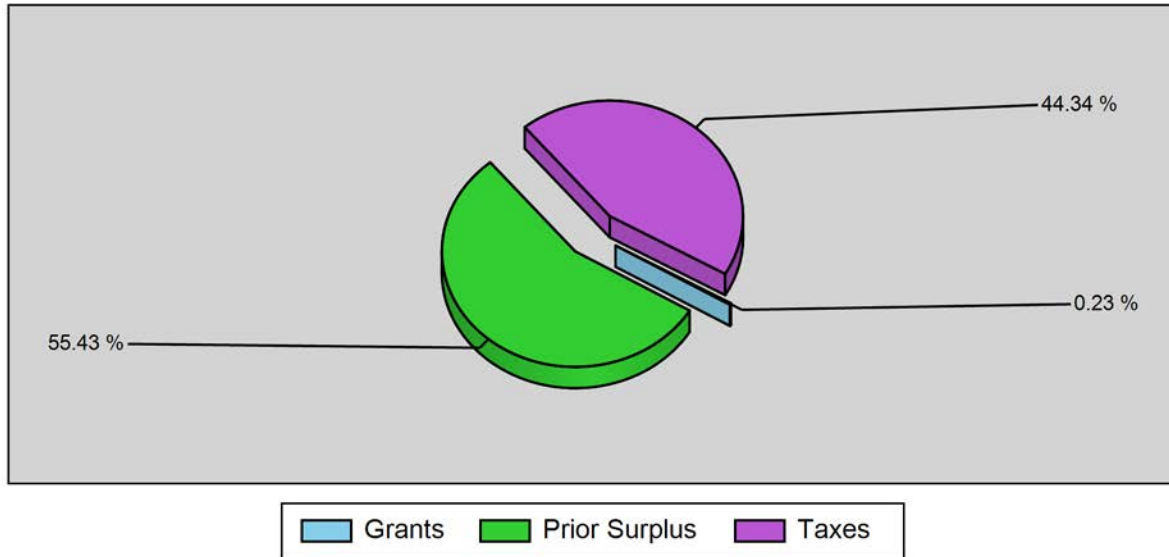
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA B
 Dept Number: 7930
 Service Participants: Electoral Area B



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	21	21	0
Prior Surplus	1,083	5,000	3,917
Taxes	6,001	4,000	(2,001)
Total Revenues:	7,105	9,021	1,916
Expenditures			
Contracts and Agreements	2,000	2,000	0
Grant in Aid	5,000	7,000	2,000
Insurance	105	21	(84)
Total Expenditures:	7,105	9,021	1,916
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA B
Dept Number: 7930
Service Participants: Electoral Area B



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	21	21	21	21	21
Prior Surplus	5,000	5,000	4,000	5,000	5,100
Taxes	4,000	4,000	5,000	4,092	4,034
Total Revenues:	9,021	9,021	9,021	9,113	9,155
Expenditures					
Contracts and Agreements	2,000	2,000	2,000	2,000	2,040
Grant in Aid	7,000	7,000	7,000	7,000	7,000
Insurance	21	21	21	113	115
Total Expenditures:	9,021	9,021	9,021	9,113	9,155
Net Total	0	0	0	0	0

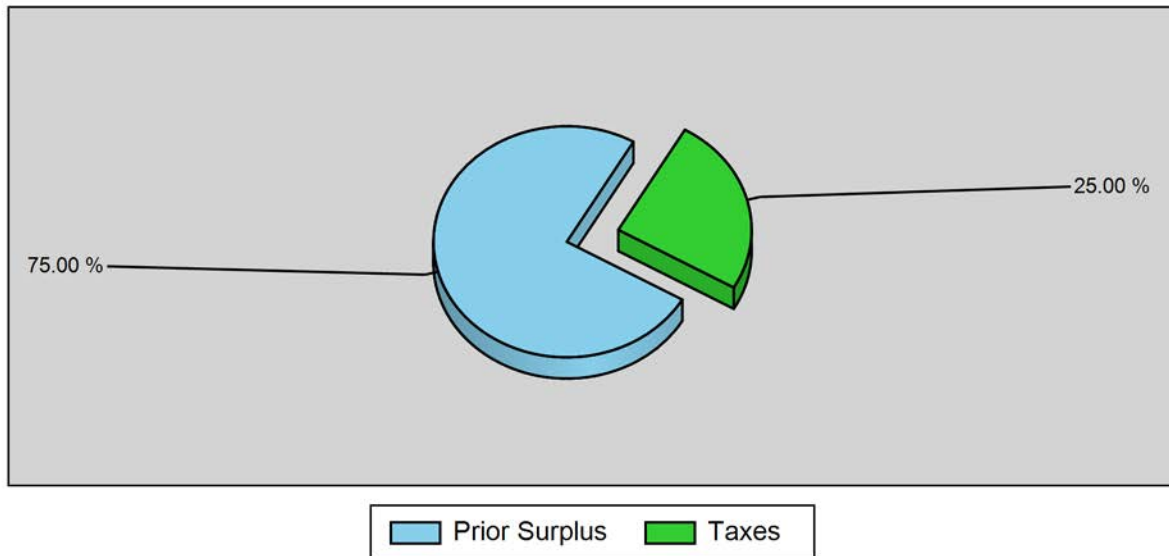
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA C
 Dept Number: 7940
 Service Participants: Electoral Area C



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	25,000	15,000	(10,000)
Taxes	0	5,000	5,000
Total Revenues:	25,000	20,000	(5,000)
Expenditures			
Grant in Aid	25,000	5,125	(19,875)
Transfers	0	14,875	14,875
Total Expenditures:	25,000	20,000	(5,000)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA C
Dept Number: 7940
Service Participants: Electoral Area C



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	15,000	10,000	5,000	5,000	5,100
Taxes	5,000	5,000	5,000	5,000	5,100
Total Revenues:	20,000	15,000	10,000	10,000	10,200
Expenditures					
Grant in Aid	5,125	5,125	5,125	5,125	5,125
Transfers	14,875	9,875	4,875	4,875	5,075
Total Expenditures:	20,000	15,000	10,000	10,000	10,200
Net Total	0	0	0	0	0

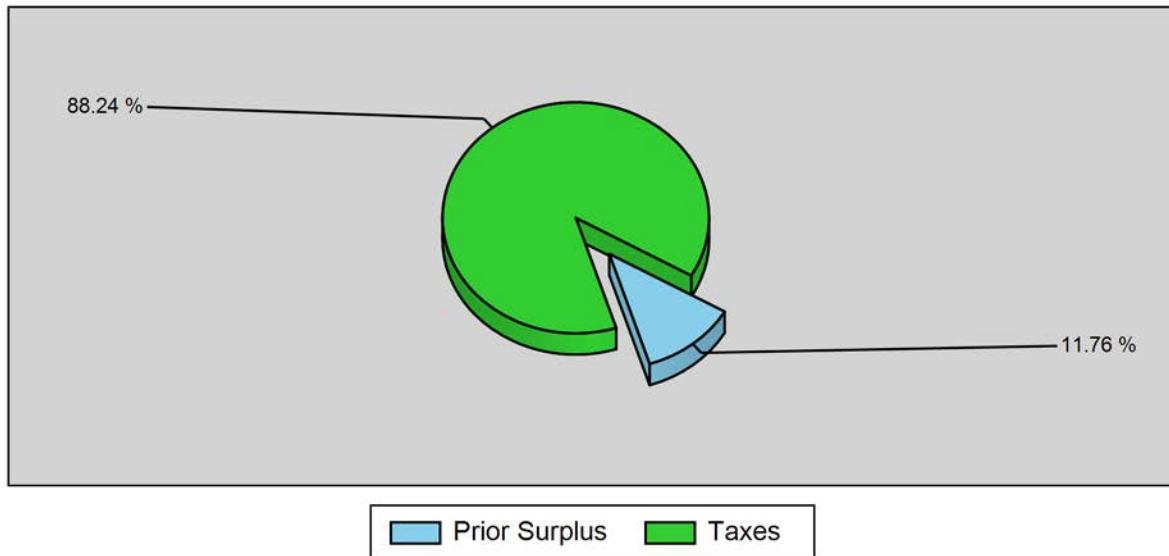
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA D
 Dept Number: 7950
 Service Participants: Electoral Area D



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	4,305	2,000	(2,305)
Taxes	10,695	15,000	4,305
Total Revenues:	15,000	17,000	2,000
Expenditures			
Grant in Aid	15,000	17,000	2,000
Total Expenditures:	15,000	17,000	2,000
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA D
Dept Number: 7950
Service Participants: Electoral Area D



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	2,000	2,000	2,000	2,000	2,040
Taxes	15,000	15,000	15,000	15,000	14,960
Total Revenues:	17,000	17,000	17,000	17,000	17,000
Expenditures					
Grant in Aid	17,000	17,000	17,000	17,000	17,000
Total Expenditures:	17,000	17,000	17,000	17,000	17,000
Net Total	0	0	0	0	0

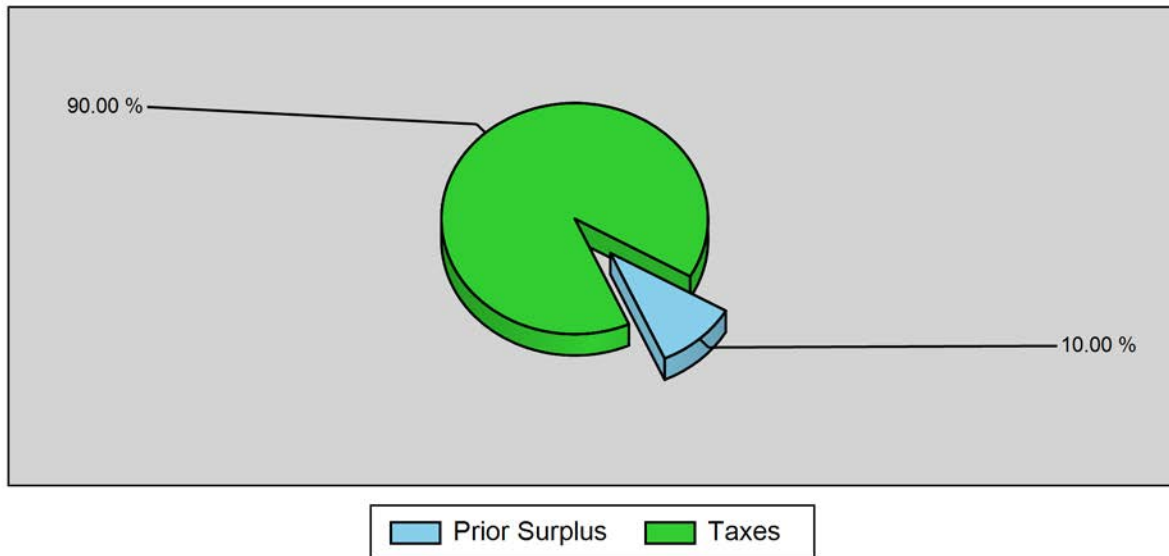
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA E
Dept Number: 7960
Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	5,000	1,000	(4,000)
Taxes	5,000	9,000	4,000
Total Revenues:	10,000	10,000	0
Expenditures			
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA E
Dept Number: 7960
Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	1,000	1,000	1,000	1,000	1,020
Taxes	9,000	9,000	9,000	9,000	9,180
Total Revenues:	10,000	10,000	10,000	10,000	10,200
Expenditures					
Grant in Aid	10,000	10,000	10,000	10,000	10,200
Total Expenditures:	10,000	10,000	10,000	10,000	10,200
Net Total	0	0	0	0	0

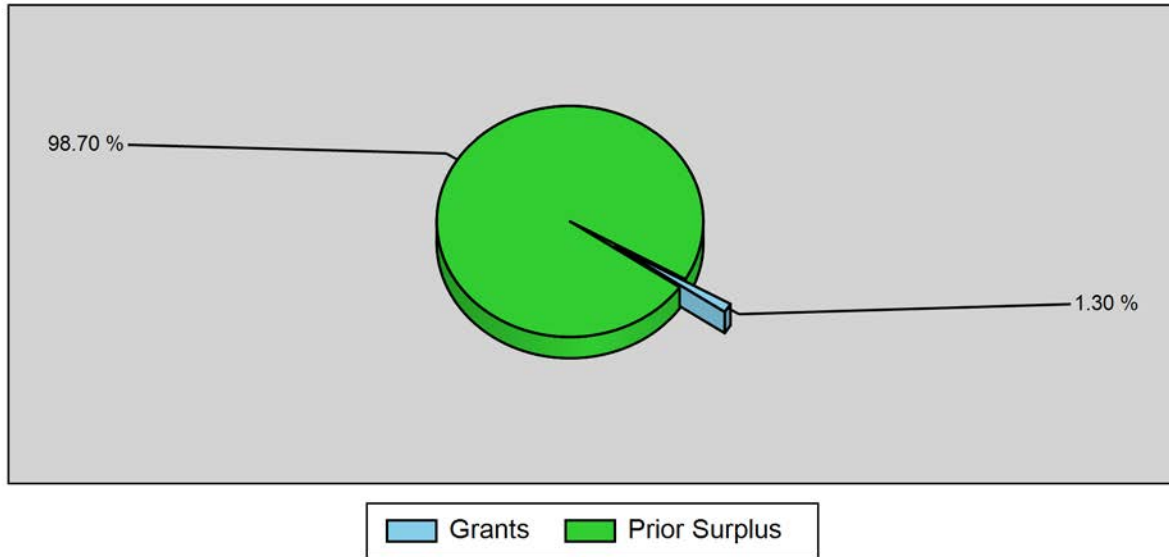
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA F
 Dept Number: 8000
 Service Participants: Electoral Area F



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	26	26	0
Prior Surplus	8,474	1,974	(6,500)
Total Revenues:	8,500	2,000	(6,500)
Expenditures			
Grant in Aid	8,500	2,000	(6,500)
Total Expenditures:	8,500	2,000	(6,500)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA F
Dept Number: 8000
Service Participants: Electoral Area F



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	26	26	26	26	27
Prior Surplus	1,974	1,974	1,974	1,974	1,973
Taxes	0	0	0	0	0
Total Revenues:	2,000	2,000	2,000	2,000	2,000
Expenditures					
Grant in Aid	2,000	2,000	2,000	2,000	2,000
Total Expenditures:	2,000	2,000	2,000	2,000	2,000
Net Total	0	0	0	0	0

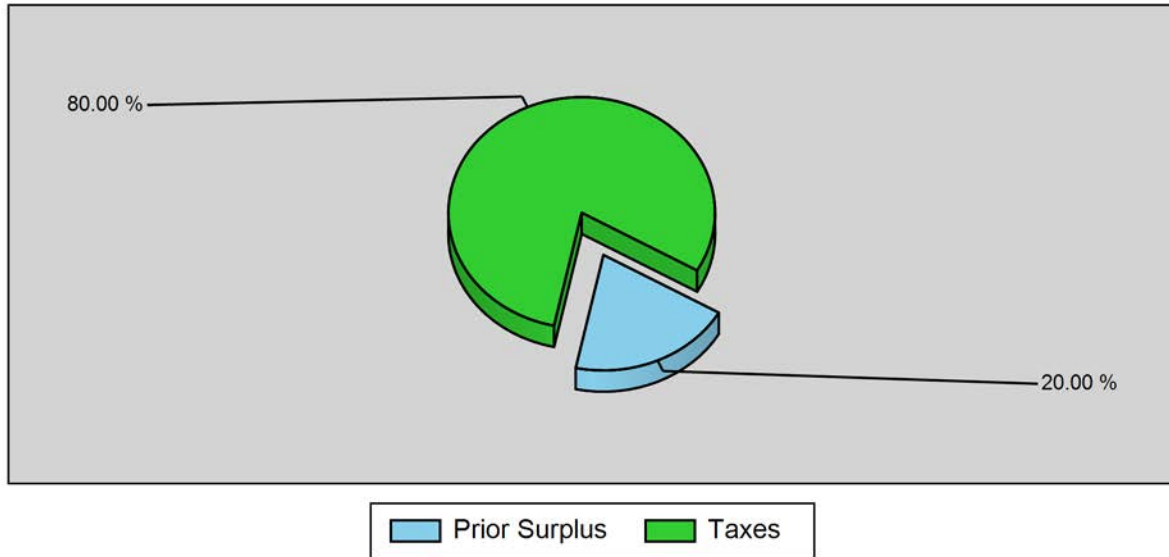
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA G
 Dept Number: 7970
 Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	2,000	2,000	0
Taxes	8,000	8,000	0
Total Revenues:	10,000	10,000	0
Expenditures			
Grant in Aid	10,000	10,000	0
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA G
Dept Number: 7970
Service Participants: Electoral Area G



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	2,000	2,000	2,000	2,000	2,040
Taxes	8,000	8,000	8,000	8,000	8,160
Total Revenues:	10,000	10,000	10,000	10,000	10,200
Expenditures					
Grant in Aid	10,000	10,000	10,000	10,000	10,200
Total Expenditures:	10,000	10,000	10,000	10,000	10,200
Net Total	0	0	0	0	0

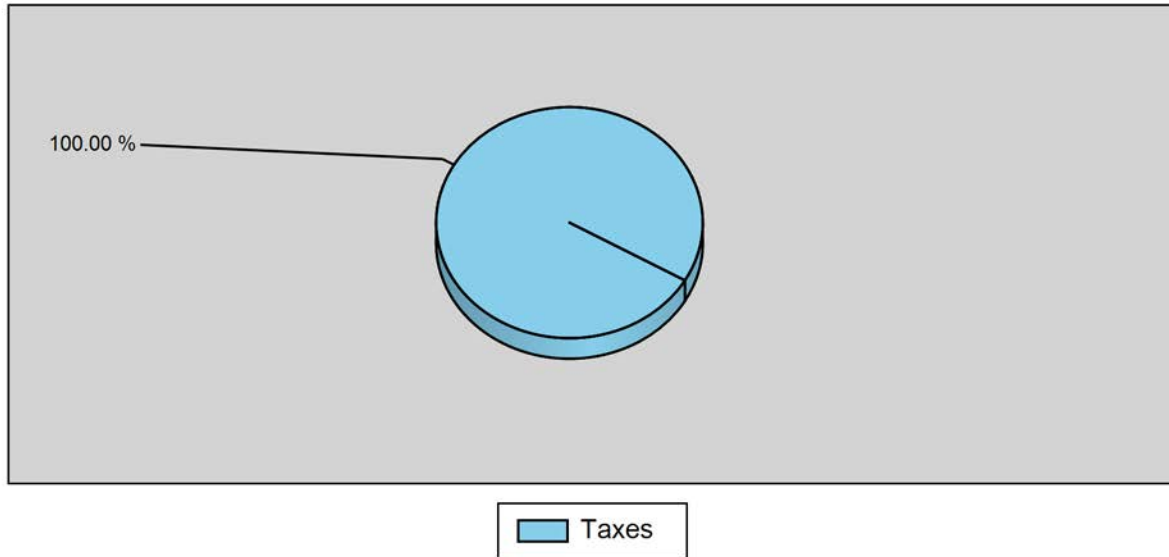
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA H
 Dept Number: 7980
 Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	3,000	0	(3,000)
Taxes	17,000	25,000	8,000
Total Revenues:	20,000	25,000	5,000
Expenditures			
Grant in Aid	20,000	25,000	5,000
Total Expenditures:	20,000	25,000	5,000
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA H
Dept Number: 7980
Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	25,000	25,000	25,000	25,000	25,000
Total Revenues:	25,000	25,000	25,000	25,000	25,000
Expenditures					
Grant in Aid	25,000	25,000	25,000	25,000	25,000
Total Expenditures:	25,000	25,000	25,000	25,000	25,000
Net Total	0	0	0	0	0

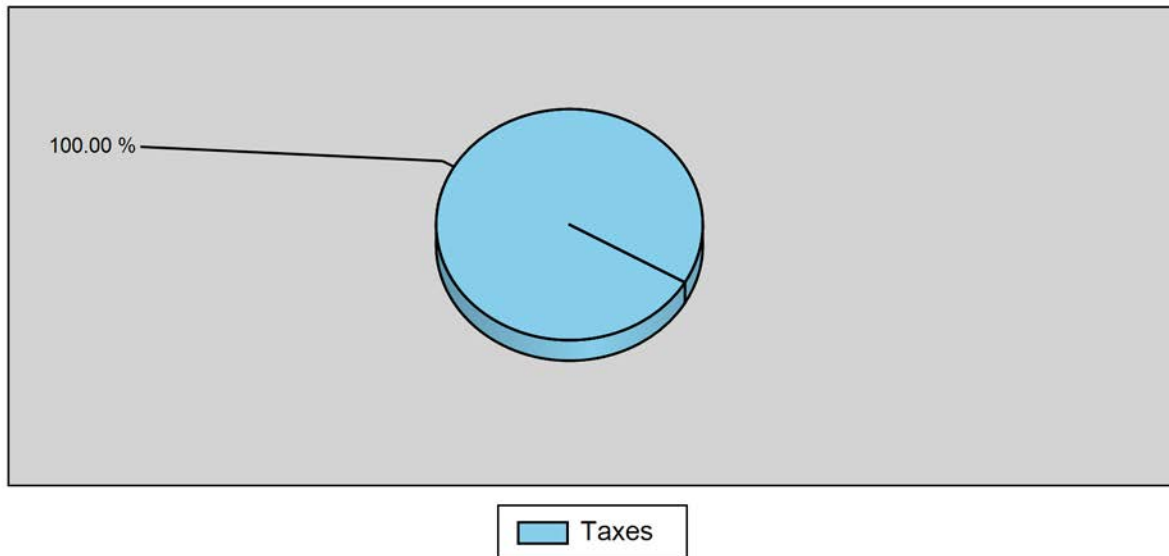
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA I
 Dept Number: 8010
 Service Participants: Electoral Area I



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	0	10,000	10,000
Total Revenues:	0	10,000	10,000
Expenditures			
Grant in Aid	0	10,000	10,000
Total Expenditures:	0	10,000	10,000
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	10,000	10,000	10,000	10,000	10,000
Total Revenues:	10,000	10,000	10,000	10,000	10,000
Expenditures					
Grant in Aid	10,000	10,000	10,000	10,000	10,000
Total Expenditures:	10,000	10,000	10,000	10,000	10,000
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: GRANT IN AID AREA I
Dept Number: 8010
Service Participants: Electoral Area I



FIVE YEAR FINANCIAL PLAN

2019 - 2023

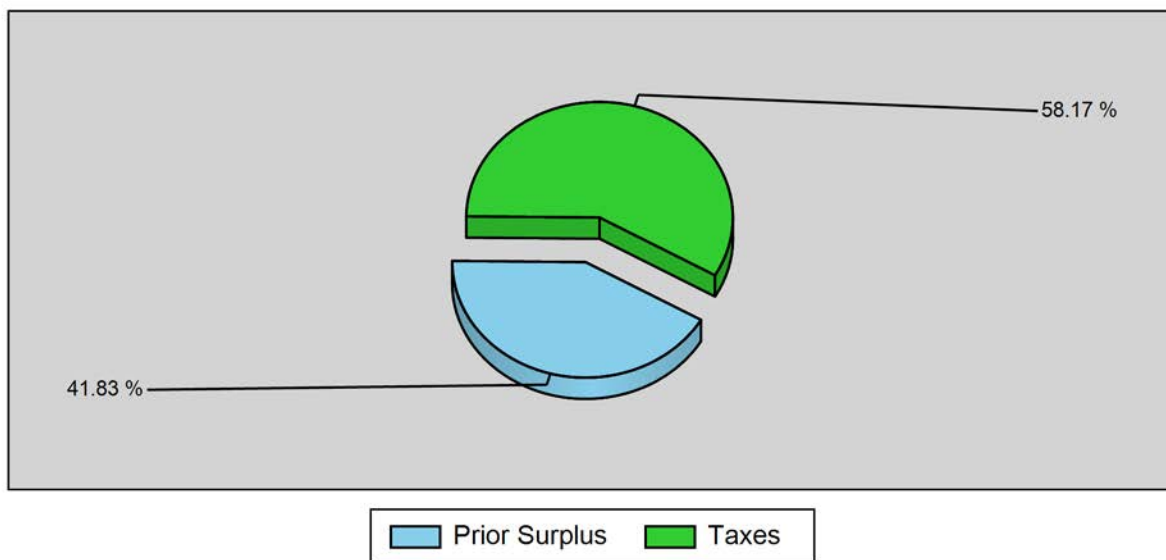
Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	4,875	10,000	5,125
Taxes	19,130	13,907	(5,223)
Total Revenues:	24,005	23,907	(98)
Expenditures			
Administration	2,280	2,341	61
Consultants	3,500	3,000	(500)
Insurance	0	100	100
Maintenance and Repairs	6,598	6,697	99
Wages and benefits	11,627	11,769	142
Total Expenditures:	24,005	23,907	(98)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: HERITAGE (Sub Regional)

Dept Number: 7890

Service Participants: ALL ELECTORAL AREAS AND ALL MUNICIPALITIES EXCEPT PRINCETON



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	10,000	0	0	0	0
Taxes	13,907	24,368	24,746	25,089	25,590
Total Revenues:	23,907	24,368	24,746	25,089	25,590
Expenditures					
Administration	2,341	2,493	2,556	2,551	2,602
Consultants	3,000	3,000	3,000	3,000	3,060
Insurance	100	102	104	106	108
Maintenance and Repairs	6,697	6,797	6,899	7,001	7,141
Transfers	0	0	0	0	0
Wages and benefits	11,769	11,976	12,187	12,431	12,679
Total Expenditures:	23,907	24,368	24,746	25,089	25,590
Net Total	0	0	0	0	0

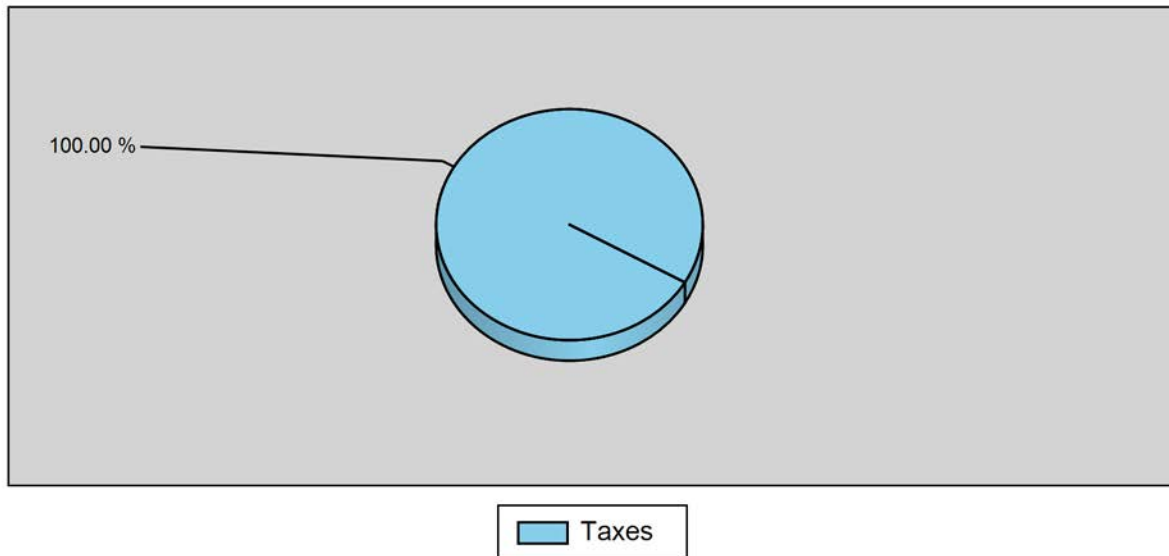
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: HERITAGE AREA G
Dept Number: 7840
Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	4,000	4,000	0
Total Revenues:	4,000	4,000	0
Expenditures			
Contracts and Agreements	4,000	4,000	0
Total Expenditures:	4,000	4,000	0
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	4,000	4,000	4,000	4,000	4,080
Total Revenues:	4,000	4,000	4,000	4,000	4,080
Expenditures					
Contracts and Agreements	4,000	4,000	4,000	4,000	4,080
Total Expenditures:	4,000	4,000	4,000	4,000	4,080
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: HERITAGE AREA G
Dept Number: 7840
Service Participants: Electoral Area G



FIVE YEAR FINANCIAL PLAN

2019 - 2023

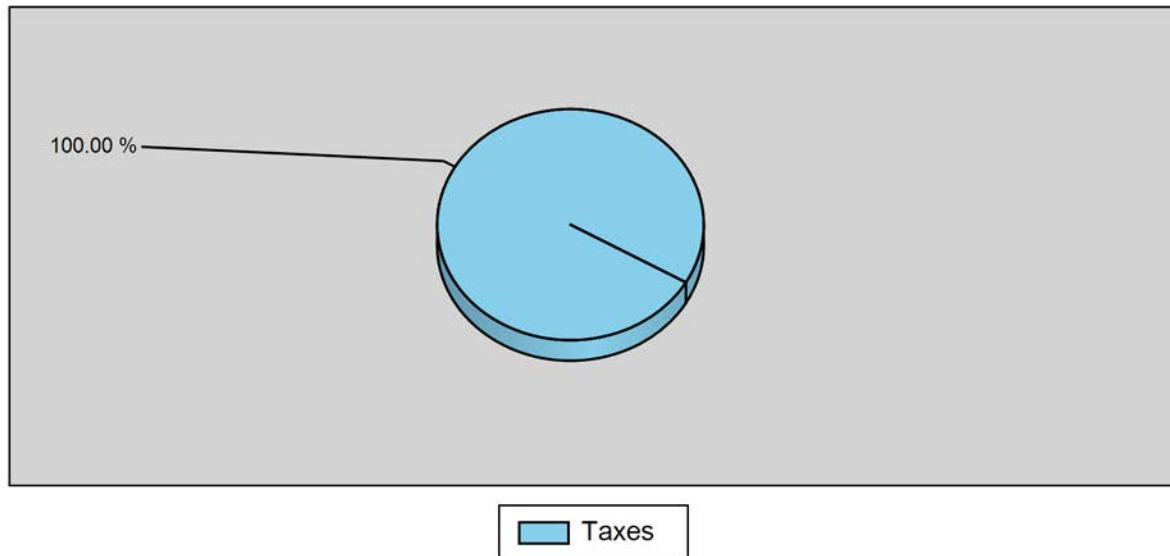
Service: HERITAGE GRANT AREA C

Dept Number: 7820

Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	147,295	151,137	3,842
Total Revenues:	147,295	151,137	3,842
Expenditures			
Administration	550	637	87
Contracts and Agreements	146,745	150,500	3,755
Total Expenditures:	147,295	151,137	3,842
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: HERITAGE GRANT AREA C

Dept Number: 7820

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	0	0	0	0	0
Taxes	151,137	151,148	151,159	151,092	151,104
Total Revenues:	151,137	151,148	151,159	151,092	151,104
Expenditures					
Administration	637	648	659	592	604
Contracts and Agreements	150,500	150,500	150,500	150,500	150,500
Total Expenditures:	151,137	151,148	151,159	151,092	151,104
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

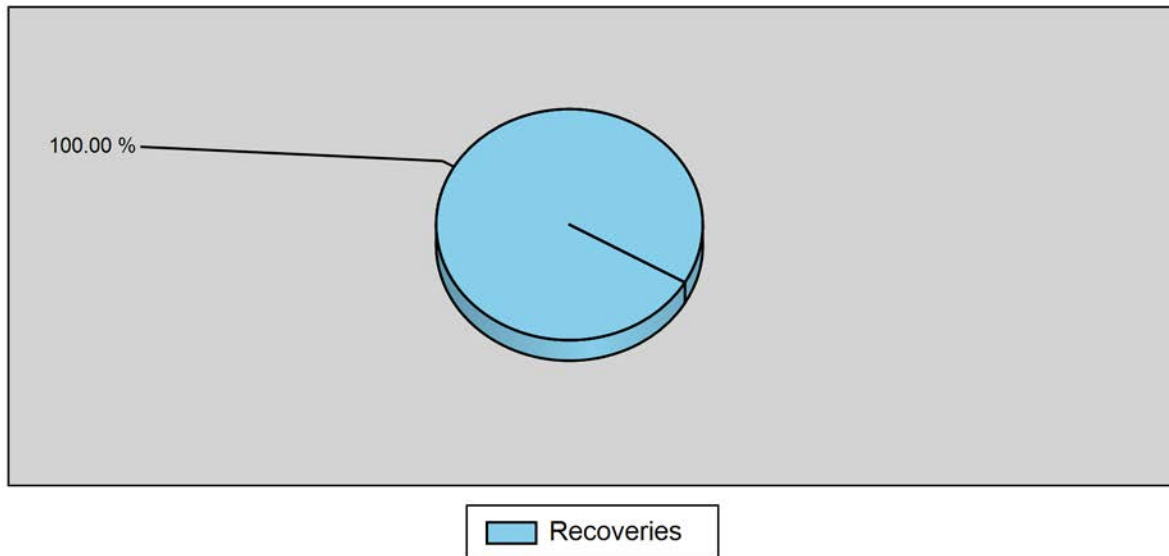
Service: HUMAN RESOURCES

Dept Number: 0120

Service Participants: All Municipalities, All Electoral Areas, PIB



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Recoveries	0	148,712	148,712
Total Revenues:	0	148,712	148,712
Expenditures			
Administration	0	87,300	87,300
Capital and Equipment	0	7,130	7,130
Consultants	0	8,750	8,750
Legal	0	500	500
Wages and benefits	0	45,032	45,032
Total Expenditures:	0	148,712	148,712
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: HUMAN RESOURCES

Dept Number: 0120

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Recoveries	148,712	143,101	144,017	144,951	145,905
Total Revenues:	148,712	143,101	144,017	144,951	145,905
Expenditures					
Administration	87,300	80,900	80,900	80,900	80,900
Capital and Equipment	7,130	7,130	7,130	7,130	7,130
Consultants	8,750	8,750	8,750	8,750	8,750
Legal	500	500	500	500	500
Wages and benefits	45,032	45,821	46,737	47,671	48,625
Total Expenditures:	148,712	143,101	144,017	144,951	145,905
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

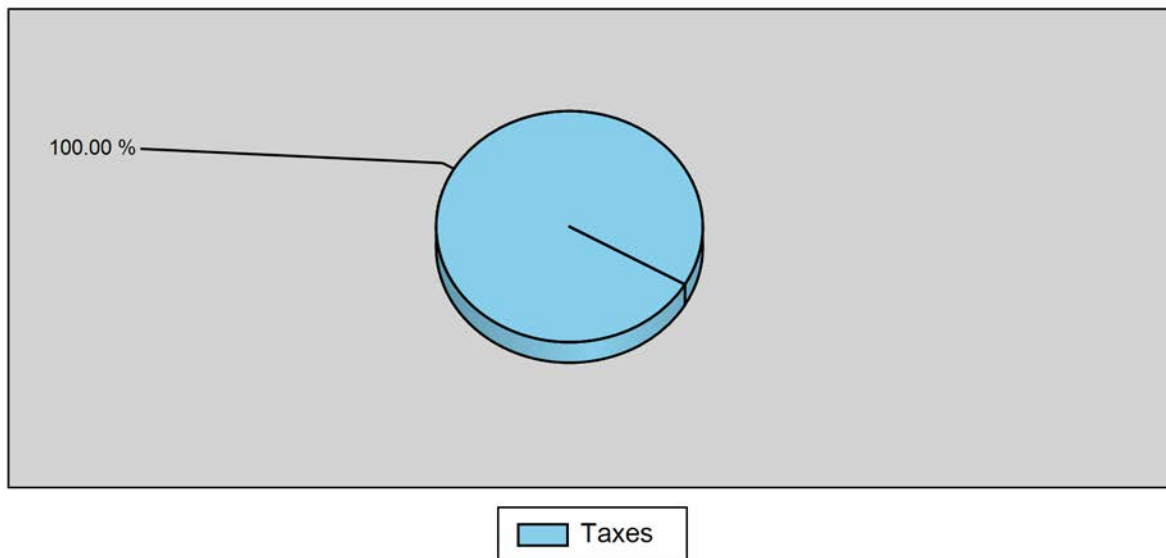
Service: ILLEGAL DUMPING

Dept Number: 4250

Service Participants: All Municipalities, All Electoral Areas, PIB



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	31,235	31,809	574
Total Revenues:	31,235	31,809	574
Expenditures			
Administration	3,659	3,700	41
Advertising	1,000	1,000	0
Contracts and Agreements	8,875	8,800	(75)
Insurance	330	130	(200)
Travel	450	450	0
Wages and benefits	16,921	17,729	808
Total Expenditures:	31,235	31,809	574
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: ILLEGAL DUMPING

Dept Number: 4250

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	31,809	35,672	35,833	36,001	36,669
Total Revenues:	31,809	35,672	35,833	36,001	36,669
Expenditures					
Administration	3,700	3,887	3,995	4,080	4,161
Advertising	1,000	1,000	1,000	1,000	1,020
Contracts and Agreements	8,800	10,657	10,337	10,016	10,166
Insurance	130	132	134	137	140
Travel	450	450	450	450	459
Wages and benefits	17,729	19,546	19,917	20,318	20,723
Total Expenditures:	31,809	35,672	35,833	36,001	36,669
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

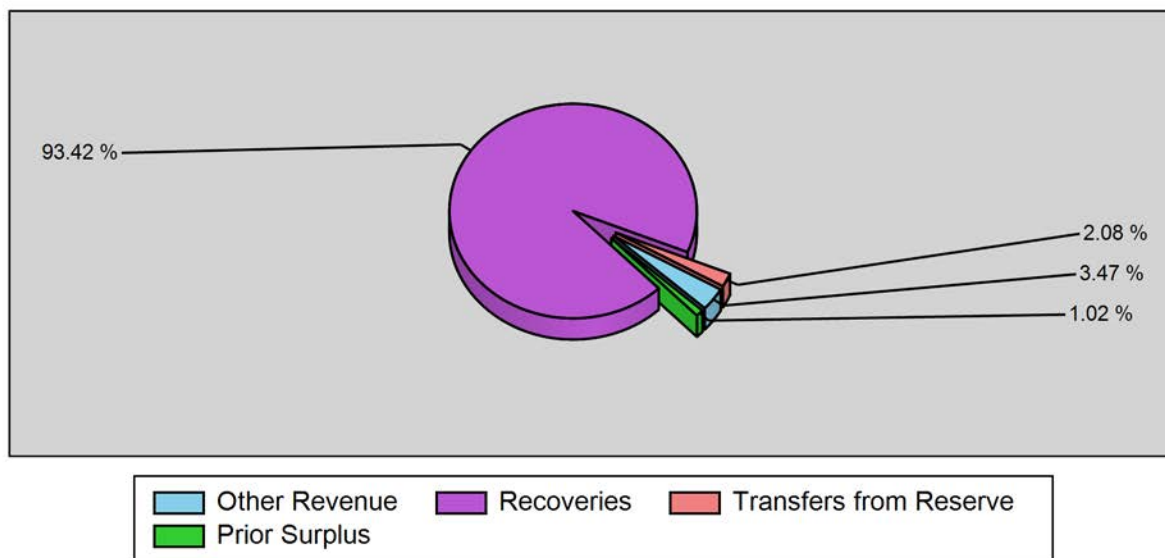
Service: INFORMATION SERVICES

Dept Number: 0600

Service Participants: REALLOCATION DEPARTMENT



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Other Revenue	27,000	25,000	(2,000)
Prior Surplus	10,716	7,369	(3,347)
Recoveries	600,072	672,979	72,907
Transfers from Reserve	15,000	15,000	0
Total Revenues:	652,788	720,348	67,560
Expenditures			
Administration	34,000	39,369	5,369
Capital and Equipment	5,000	5,000	0
Contracts and Agreements	67,000	67,500	500
Maintenance and Repairs	3,000	3,000	0
Supplies	2,000	2,000	0
Transfers	10,407	5,000	(5,407)
Wages and benefits	531,381	598,479	67,098
Total Expenditures:	652,788	720,348	67,560
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: INFORMATION SERVICES

Dept Number: 0600

Service Participants: REALLOCATION DEPARTMENT



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Other Revenue	25,000	25,000	25,000	25,000	25,000
Prior Surplus	7,369	5,000	5,000	5,000	5,000
Recoveries	672,979	743,432	762,937	779,133	793,517
Transfers from Reserve	15,000	10,000	10,000	10,000	10,000
Total Revenues:	720,348	783,432	802,937	819,133	833,517
Expenditures					
Administration	39,369	40,000	43,000	45,000	45,900
Capital and Equipment	5,000	5,000	6,000	6,000	6,000
Contracts and Agreements	67,500	68,500	71,000	71,000	71,000
Maintenance and Repairs	3,000	3,500	3,500	4,000	4,000
Supplies	2,000	2,500	2,500	3,000	3,000
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	598,479	658,932	671,937	685,133	698,617
Total Expenditures:	720,348	783,432	802,937	819,133	833,517
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

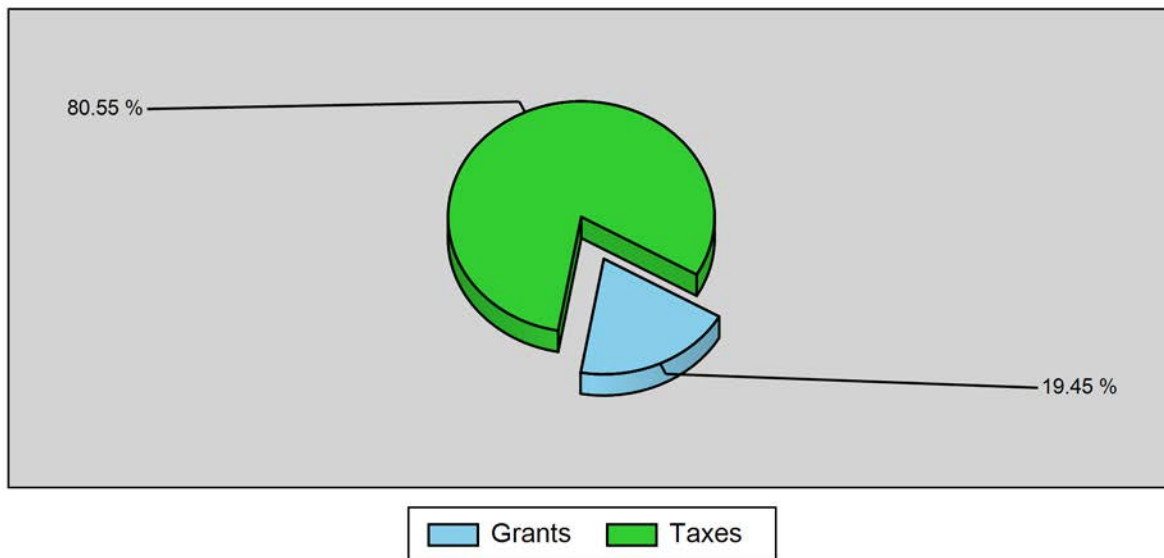
Service: INVASIVE SPECIES formerly noxious weeds

Dept Number: 0200

Service Participants: All Municipalities, All Electoral Areas



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	12,590	12,590	0
Prior Surplus	7,142	0	(7,142)
Taxes	45,925	52,142	6,217
Total Revenues:	65,657	64,732	(925)
Expenditures			
Administration	0	500	500
Consultants	55,000	55,000	0
Transfers	7,142	500	(6,642)
Wages and benefits	3,515	8,732	5,217
Total Expenditures:	65,657	64,732	(925)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: INVASIVE SPECIES formerly noxious weeds

Dept Number: 0200

Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	12,590	12,590	12,590	12,590	12,842
Prior Surplus	0	5,000	5,000	5,000	5,100
Taxes	52,142	51,822	51,992	52,184	53,226
Total Revenues:	64,732	69,412	69,582	69,774	71,168
Expenditures					
Administration	500	0	0	0	0
Consultants	55,000	55,000	55,000	55,000	56,100
Transfers	500	5,000	5,000	5,000	5,100
Wages and benefits	8,732	9,412	9,582	9,774	9,968
Total Expenditures:	64,732	69,412	69,582	69,774	71,168
Net Total	0	0	0	0	0

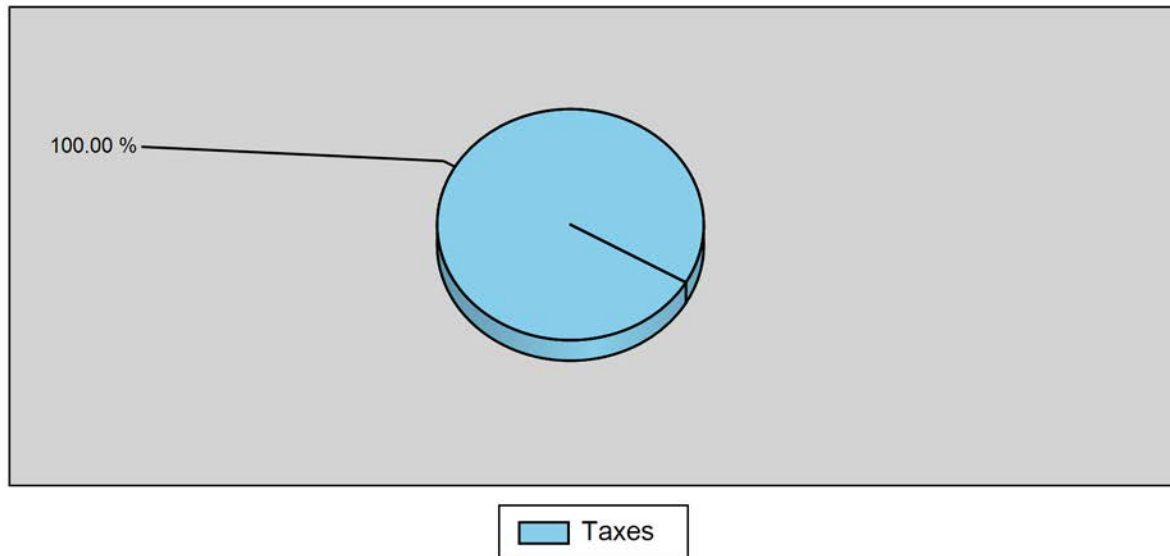
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: LOOSE BAY CAMPGROUND SERVICE
 Dept Number: 3905
 Service Participants: Electoral Area C



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	15,896	19,644	3,748
Total Revenues:	15,896	19,644	3,748
Expenditures			
Administration	636	736	100
Insurance	0	250	250
Operations	3,000	2,800	(200)
Transfers	3,183	1,000	(2,183)
Travel	500	500	0
Utilities	1,000	1,000	0
Wages and benefits	7,577	13,358	5,781
Total Expenditures:	15,896	19,644	3,748
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: LOOSE BAY CAMPGROUND SERVICE
Dept Number: 3905
Service Participants: Electoral Area C



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	19,644	23,751	24,139	24,562	25,046
Total Revenues:	19,644	23,751	24,139	24,562	25,046
Expenditures					
Administration	736	645	650	655	668
Insurance	250	250	250	250	250
Operations	2,800	2,350	2,400	2,450	2,499
Transfers	1,000	1,000	1,000	1,000	1,020
Travel	500	500	500	500	510
Utilities	1,000	1,000	1,000	1,000	1,020
Wages and benefits	13,358	18,006	18,339	18,707	19,079
Total Expenditures:	19,644	23,751	24,139	24,562	25,046
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

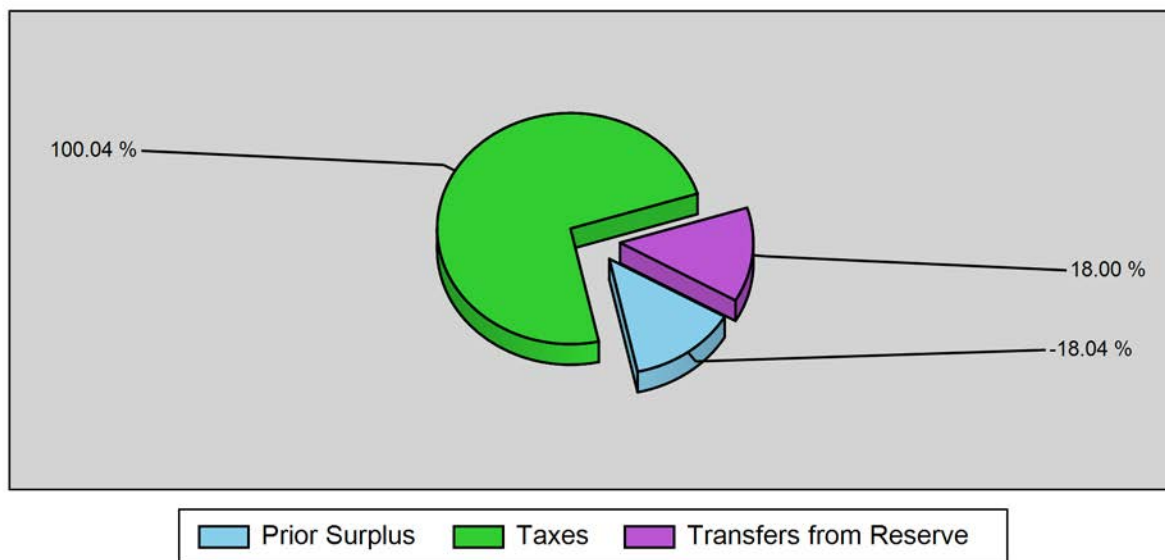
Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas except Area "E", City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	(25,166)	(40,094)	(14,928)
Taxes	172,694	222,357	49,663
Transfers from Reserve	0	40,000	40,000
Total Revenues:	147,528	222,263	74,735
Expenditures			
Administration	8,306	9,143	837
Advertising	1,200	1,300	100
Capital and Equipment	1,300	41,500	40,200
Consultants	2,000	2,000	0
Insurance	2,700	1,913	(787)
Operations	29,000	37,000	8,000
Supplies	30,000	35,000	5,000
Transfers	5,000	14,606	9,606
Travel	10,000	3,000	(7,000)
Utilities	100	1,000	900
Wages and benefits	57,922	75,801	17,879
Total Expenditures:	147,528	222,263	74,735
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MOSQUITO CONTROL

Dept Number: 5700

Service Participants: All Electoral Areas except Area "E", City of Penticton, District of Summerland, Town of Osoyoos and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(40,094)	100	100	100	102
Taxes	222,357	184,013	185,347	169,702	173,023
Transfers from Reserve	40,000	0	0	0	0
Total Revenues:	222,263	184,113	185,447	169,802	173,125
Expenditures					
Administration	9,143	8,678	8,893	9,078	9,259
Advertising	1,300	1,300	1,300	1,300	1,326
Capital and Equipment	41,500	1,500	1,500	1,408	1,436
Consultants	2,000	2,000	2,000	2,000	2,040
Insurance	1,913	1,927	1,941	1,957	1,996
Operations	37,000	38,000	39,000	29,000	29,580
Supplies	35,000	35,000	35,000	30,000	30,600
Transfers	14,606	13,566	12,294	10,863	11,080
Travel	3,000	3,000	3,000	3,000	3,000
Utilities	1,000	1,000	1,000	100	102
Wages and benefits	75,801	78,142	79,519	81,096	82,706
Total Expenditures:	222,263	184,113	185,447	169,802	173,125
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

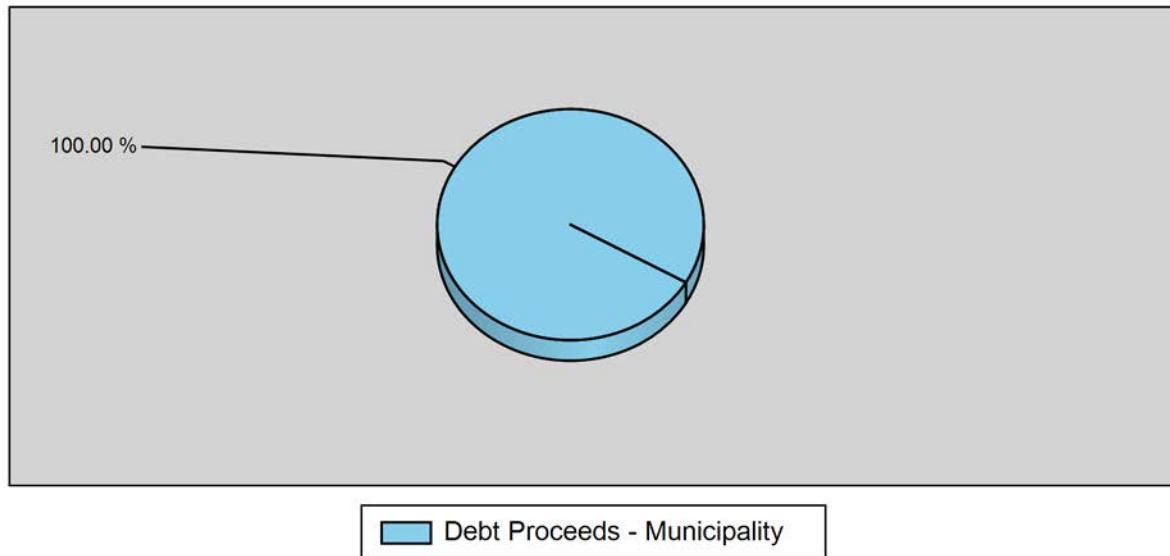
Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery



Revenues By GL Category



Notes: FLOW THROUGH ACCOUNT FOR MUNICIPAL DEBT

Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Debt Proceeds - Municipality	8,989,434	7,430,061	(1,559,373)
Total Revenues:	8,989,434	7,430,061	(1,559,373)
Expenditures			
Financing - Municipalities	8,989,434	7,430,061	(1,559,373)
Total Expenditures:	8,989,434	7,430,061	(1,559,373)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUNICIPAL FISCAL SERVICES

Dept Number: 9990

Service Participants: Municipalities Recovery



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Debt Proceeds - Municipality	7,430,061	7,274,386	7,055,877	6,998,329	7,138,296
Total Revenues:	7,430,061	7,274,386	7,055,877	6,998,329	7,138,296
Expenditures					
Financing - Municipalities	7,430,061	7,274,386	7,055,877	6,998,329	7,138,296
Total Expenditures:	7,430,061	7,274,386	7,055,877	6,998,329	7,138,296
Net Total	0	0	0	0	0

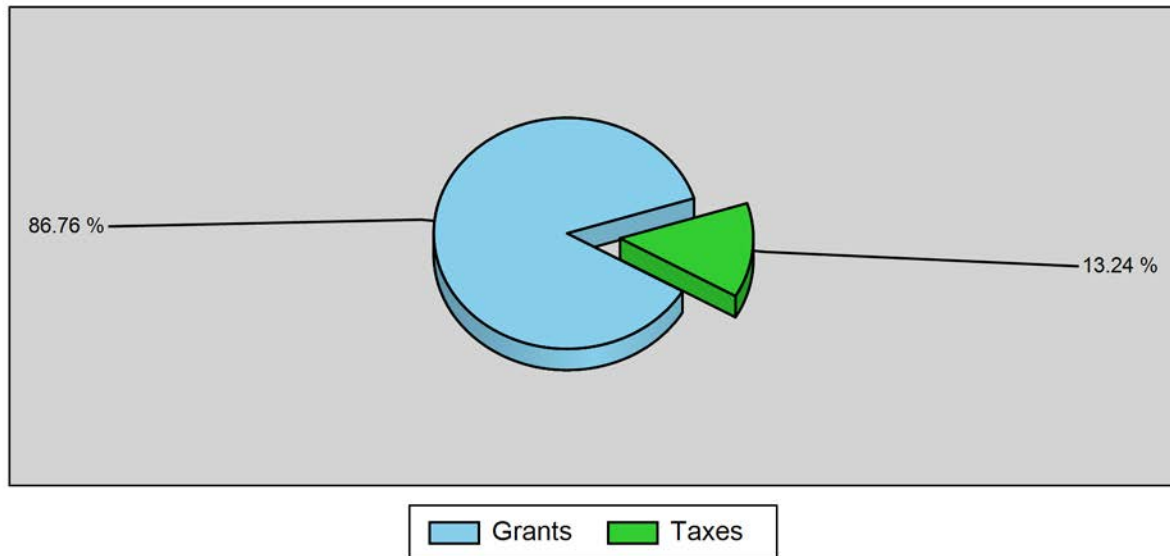
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM AREA A
Dept Number: 7860
Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	400	100,400	100,000
Taxes	15,225	15,324	99
Total Revenues:	15,625	115,724	100,099
Expenditures			
Administration	625	724	99
Contracts and Agreements	15,000	15,000	0
Grant Expense	0	100,000	100,000
Total Expenditures:	15,625	115,724	100,099
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM AREA A
Dept Number: 7860
Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	100,400	400	400	400	408
Taxes	15,324	15,337	15,350	15,271	15,576
Total Revenues:	115,724	15,737	15,750	15,671	15,984
Expenditures					
Administration	724	737	750	671	684
Contracts and Agreements	15,000	15,000	15,000	15,000	15,300
Grant Expense	100,000	0	0	0	0
Total Expenditures:	115,724	15,737	15,750	15,671	15,984
Net Total	0	0	0	0	0

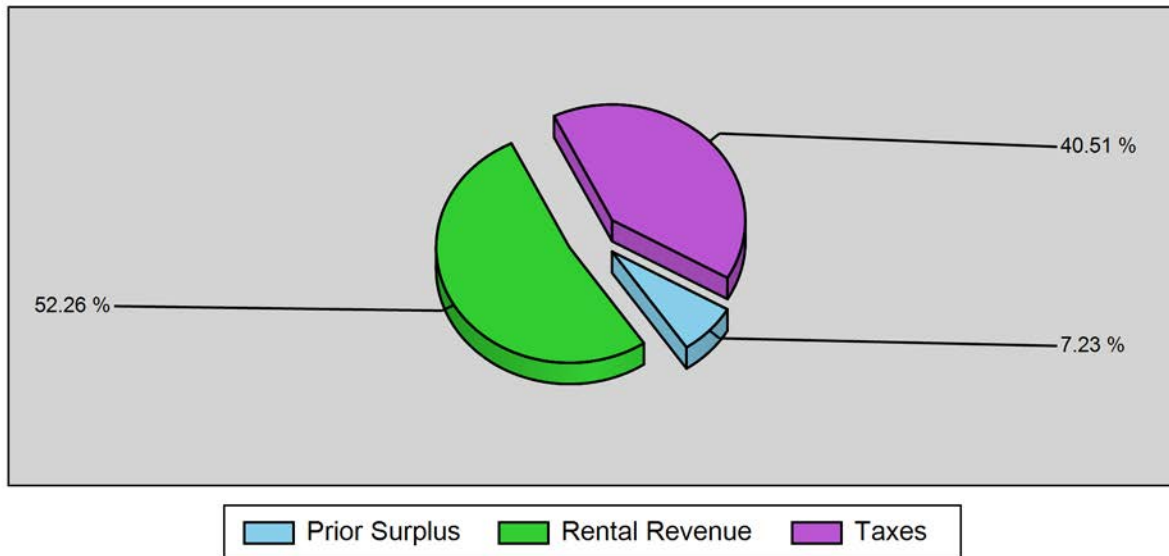
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM PROPERTY DEBT AREA A
 Dept Number: 7865
 Service Participants: Electoral Area A and Town of Osoyoos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	0	13,670	13,670
Rental Revenue	97,121	98,821	1,700
Taxes	76,513	76,590	77
Total Revenues:	173,634	189,081	15,447
Expenditures			
Administration	550	637	87
Financing	76,514	76,514	0
Insurance	3,390	3,449	59
Transfers	93,180	108,481	15,301
Total Expenditures:	173,634	189,081	15,447
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: MUSEUM PROPERTY DEBT AREA A

Dept Number: 7865

Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	13,670	0	0	0	0
Rental Revenue	98,821	100,550	102,310	104,356	106,443
Taxes	76,590	76,591	76,592	76,513	78,043
Total Revenues:	189,081	177,141	178,902	180,869	184,486
Expenditures					
Administration	637	648	659	592	604
Capital and Equipment	0	50,000	50,000	50,000	51,000
Financing	76,514	76,514	76,514	76,514	78,044
Insurance	3,449	3,509	3,570	3,641	3,714
Transfers	108,481	46,470	48,159	50,122	51,124
Total Expenditures:	189,081	177,141	178,902	180,869	184,486
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

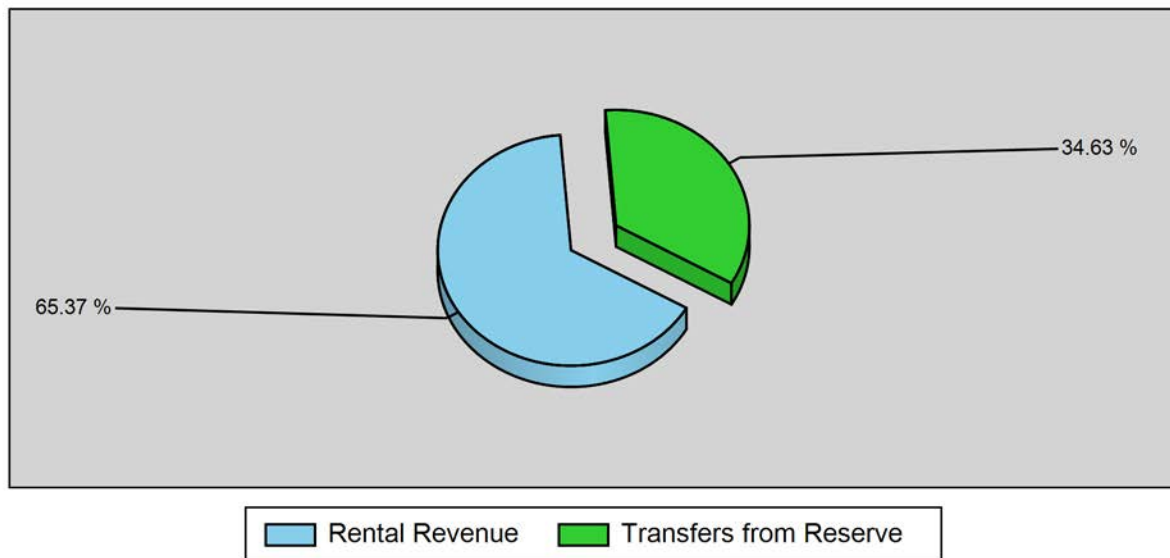
Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: Electoral Area A and Town of Osoyoos



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Rental Revenue	0	9,440	9,440
Transfers from Reserve	0	5,000	5,000
Total Revenues:	0	14,440	14,440
Expenditures			
Capital and Equipment	0	500	500
Contracts and Agreements	0	10,500	10,500
Supplies	0	1,000	1,000
Transfers	0	1,000	1,000
Wages and benefits	0	1,440	1,440
Total Expenditures:	0	14,440	14,440
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA LIBRARY

Dept Number: 9910

Service Participants: Electoral Area A and Town of Osoyoos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Rental Revenue	9,440	9,950	9,989	11,029	11,069
Transfers from Reserve	5,000	15,000	0	0	0
Total Revenues:	14,440	24,950	9,989	11,029	11,069
Expenditures					
Capital and Equipment	500	15,500	500	500	500
Contracts and Agreements	10,500	5,500	5,500	6,300	6,300
Supplies	1,000	1,000	1,000	1,000	1,000
Transfers	1,000	1,000	1,000	1,200	1,200
Wages and benefits	1,440	1,950	1,989	2,029	2,069
Total Expenditures:	14,440	24,950	9,989	11,029	11,069
Net Total	0	0	0	0	0

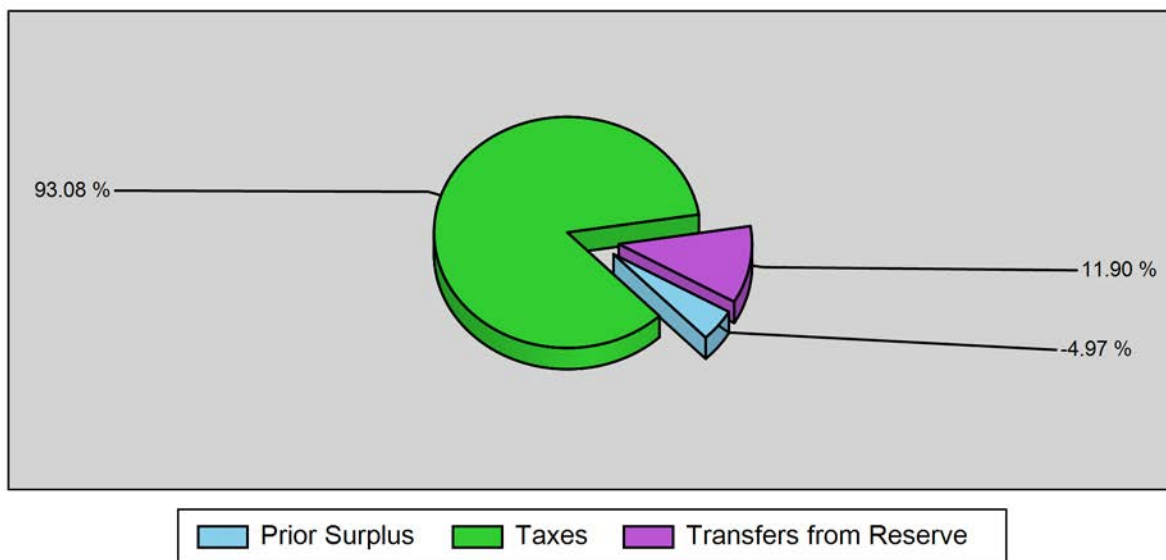
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA MUSEUM
Dept Number: 7830
Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	0	(836)	(836)
Taxes	8,863	15,648	6,785
Transfers from Reserve	0	2,000	2,000
Total Revenues:	8,863	16,812	7,949
Expenditures			
Administration	329	381	52
Contracts and Agreements	5,000	8,000	3,000
Insurance	1,700	1,779	79
Transfers	1,000	1,000	0
Utilities	0	1,000	1,000
Wages and benefits	834	4,652	3,818
Total Expenditures:	8,863	16,812	7,949
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA MUSEUM
Dept Number: 7830
Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(836)	0	0	0	0
Taxes	15,648	15,421	15,568	16,168	16,441
Transfers from Reserve	2,000	0	0	0	0
Total Revenues:	16,812	15,421	15,568	16,168	16,441
Expenditures					
Administration	381	388	395	354	361
Contracts and Agreements	8,000	6,000	6,000	6,500	6,600
Insurance	1,779	1,814	1,850	1,885	1,922
Transfers	1,000	1,000	1,000	1,000	1,020
Utilities	1,000	1,000	1,000	1,000	1,000
Wages and benefits	4,652	5,219	5,323	5,429	5,538
Total Expenditures:	16,812	15,421	15,568	16,168	16,441
Net Total	0	0	0	0	0

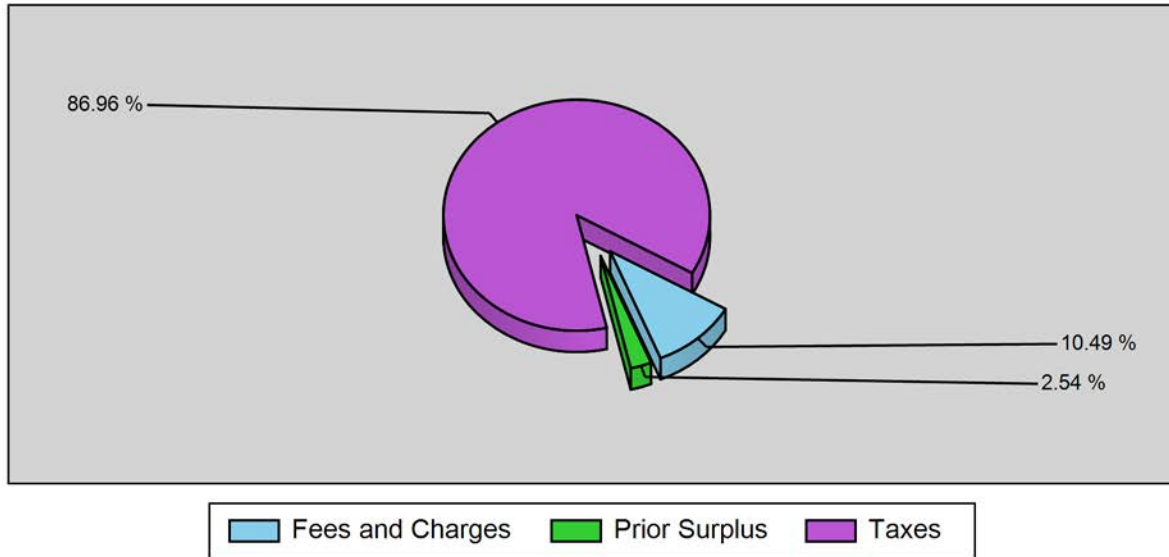
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA TRANSIT
 Dept Number: 8300
 Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	12,500	12,500	0
Prior Surplus	(8,615)	3,032	11,647
Taxes	103,044	103,624	580
Total Revenues:	106,929	119,156	12,227
Expenditures			
Administration	3,453	3,998	545
Maintenance and Repairs	1,500	2,000	500
Operations	94,885	105,000	10,115
Other Expense	1,440	1,450	10
Transfers	3,000	5,000	2,000
Wages and benefits	2,651	1,708	(943)
Total Expenditures:	106,929	119,156	12,227
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

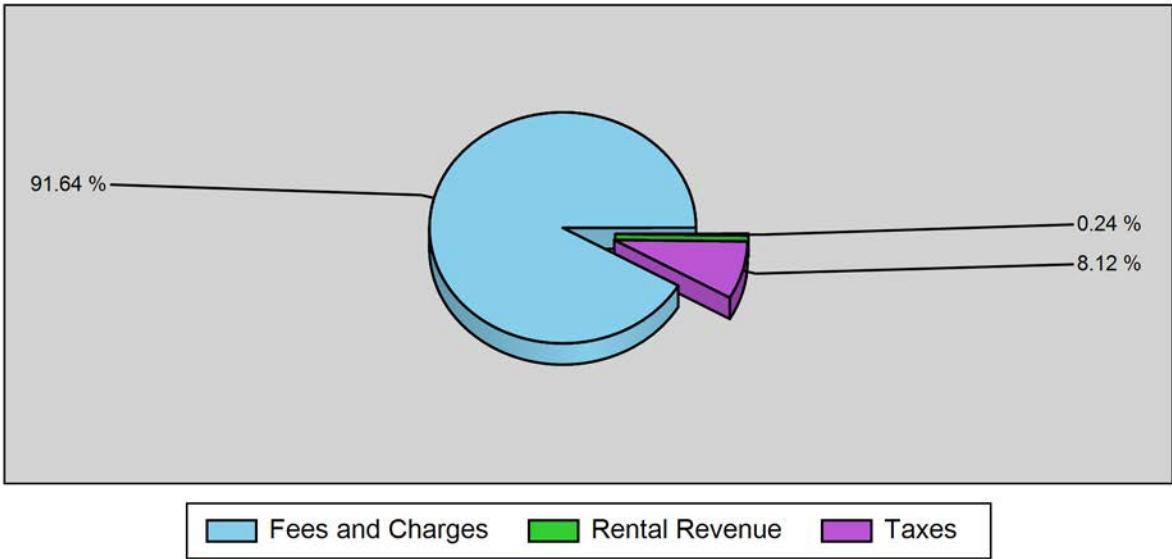
Service: NARAMATA TRANSIT
 Dept Number: 8300
 Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	12,500	12,500	12,500	12,500	12,750
Prior Surplus	3,032	0	0	0	0
Taxes	103,624	106,766	106,878	106,494	106,384
Total Revenues:	119,156	119,266	119,378	118,994	119,134
Expenditures					
Administration	3,998	4,068	4,139	3,710	3,784
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	105,000	105,000	105,000	105,000	105,000
Other Expense	1,450	1,460	1,470	1,480	1,510
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,708	1,738	1,769	1,804	1,840
Total Expenditures:	119,156	119,266	119,378	118,994	119,134
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA WATER

Dept Number: 3940

Service Participants: Specified Service Area S715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	1,323,867	1,366,706	42,839
Grants	39,202	0	(39,202)
Rental Revenue	3,600	3,600	0
Taxes	120,750	121,138	388
Transfers from Reserve	173,018	0	(173,018)
Total Revenues:	1,660,437	1,491,444	(168,993)
Expenditures			
Administration	61,756	69,327	7,571
Advertising	2,500	2,550	50
Capital and Equipment	90,000	26,137	(63,863)
Consultants	87,000	55,000	(32,000)
Contingency	1,000	1,000	0
Contracts and Agreements	7,535	7,535	0
Financing	124,232	161,448	37,216
Grant Expense	39,202	0	(39,202)
Insurance	13,347	14,905	1,558
Legal	5,000	5,000	0
Maintenance and Repairs	60,000	60,000	0
Operations	193,700	199,325	5,625
Supplies	1,000	1,020	20
Transfers	281,680	160,602	(121,078)
Travel	30,000	30,600	600
Utilities	203,000	203,160	160
Wages and benefits	459,485	493,835	34,350
Total Expenditures:	1,660,437	1,491,444	(168,993)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NARAMATA WATER
 Dept Number: 3940
 Service Participants: Specified Service Area S715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	1,366,706	1,370,527	1,371,427	1,373,186	1,400,651
Prior Surplus	0	0	0	27,178	27,722
Rental Revenue	3,600	3,600	3,600	3,600	3,672
Taxes	121,138	121,143	121,148	121,161	123,584
Transfers from Reserve	0	0	4,913	5,010	4,329
Total Revenues:	1,491,444	1,495,270	1,501,088	1,530,135	1,559,958
Expenditures					
Administration	69,327	64,706	66,224	67,585	68,936
Advertising	2,550	2,601	2,653	2,706	2,760
Capital and Equipment	26,137	10,000	10,000	10,000	10,200
Consultants	55,000	145,000	15,000	15,000	15,300
Contingency	1,000	1,000	1,000	1,000	1,020
Contracts and Agreements	7,535	7,535	7,535	7,535	7,686
Financing	161,448	161,448	161,448	161,448	164,677
Insurance	14,905	15,203	15,507	15,817	16,133
Legal	5,000	5,000	5,000	5,000	5,100
Maintenance and Repairs	60,000	60,000	60,000	60,000	61,200
Operations	199,325	205,010	210,881	216,815	221,151
Supplies	1,020	1,040	1,061	1,082	1,104
Transfers	160,602	53,746	171,553	180,423	184,032
Travel	30,600	31,212	31,836	32,473	33,122
Utilities	203,160	204,323	204,489	205,659	209,772
Wages and benefits	493,835	527,446	536,901	547,592	557,765
Total Expenditures:	1,491,444	1,495,270	1,501,088	1,530,135	1,559,958
Net Total	0	0	0	0	0

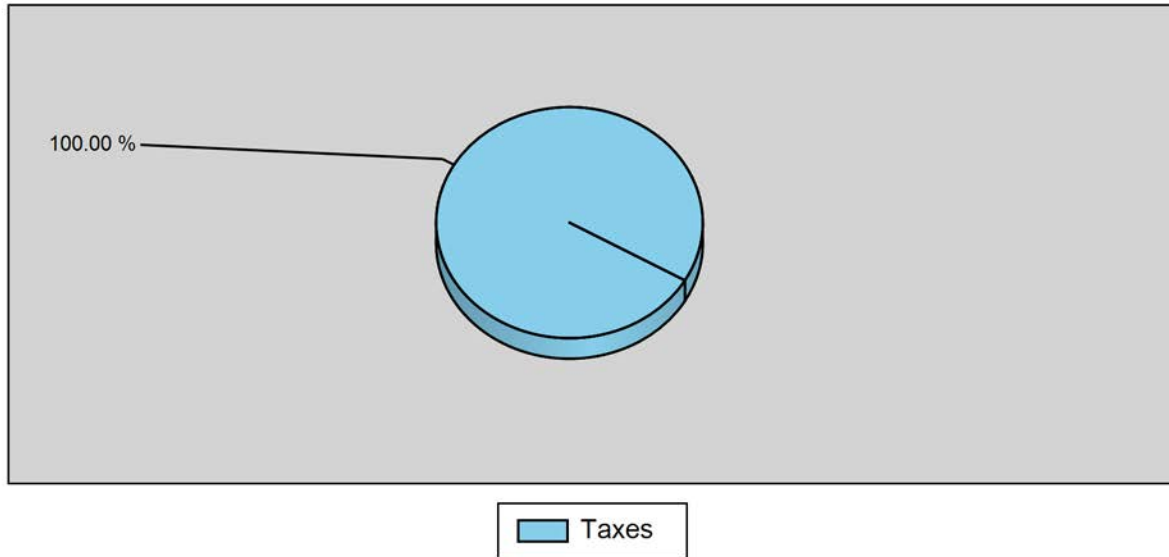
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA C
Dept Number: 2720
Service Participants: Electoral Area C



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	5,296	5,660	364
Total Revenues:	5,296	5,660	364
Expenditures			
Operations	5,296	5,660	364
Total Expenditures:	5,296	5,660	364
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	5,660	5,763	5,873	5,991	6,111
Total Revenues:	5,660	5,763	5,873	5,991	6,111
Expenditures					
Operations	5,660	5,763	5,873	5,991	6,111
Total Expenditures:	5,660	5,763	5,873	5,991	6,111
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA C
Dept Number: 2720
Service Participants: Electoral Area C



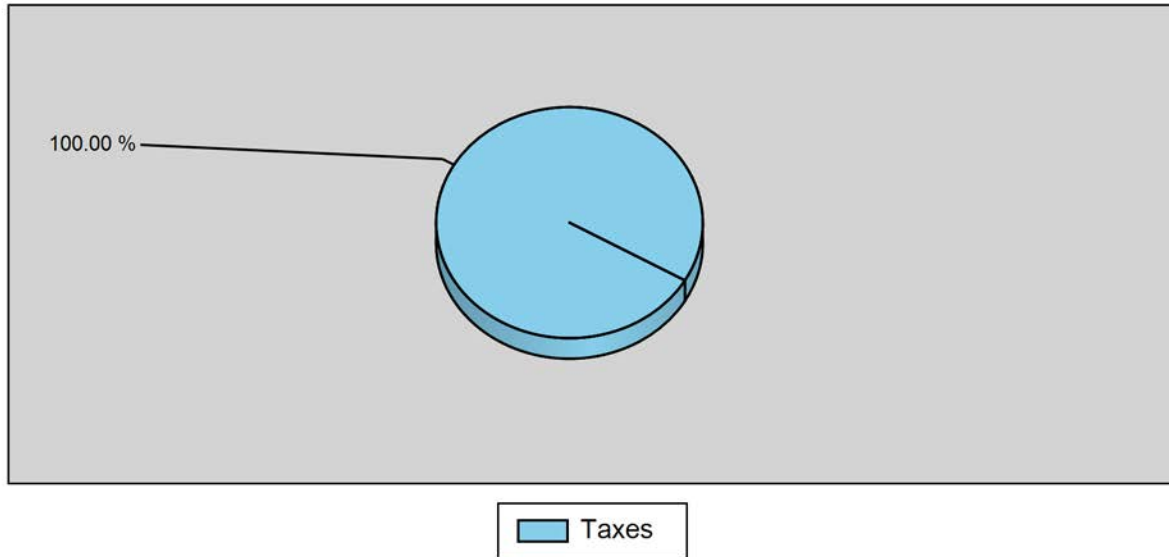
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA E
Dept Number: 2710
Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	5,296	5,660	364
Total Revenues:	5,296	5,660	364
Expenditures			
Operations	5,296	5,660	364
Total Expenditures:	5,296	5,660	364
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	5,660	5,763	5,873	5,991	6,111
Total Revenues:	5,660	5,763	5,873	5,991	6,111
Expenditures					
Operations	5,660	5,763	5,873	5,991	6,111
Total Expenditures:	5,660	5,763	5,873	5,991	6,111
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA E
Dept Number: 2710
Service Participants: Electoral Area E



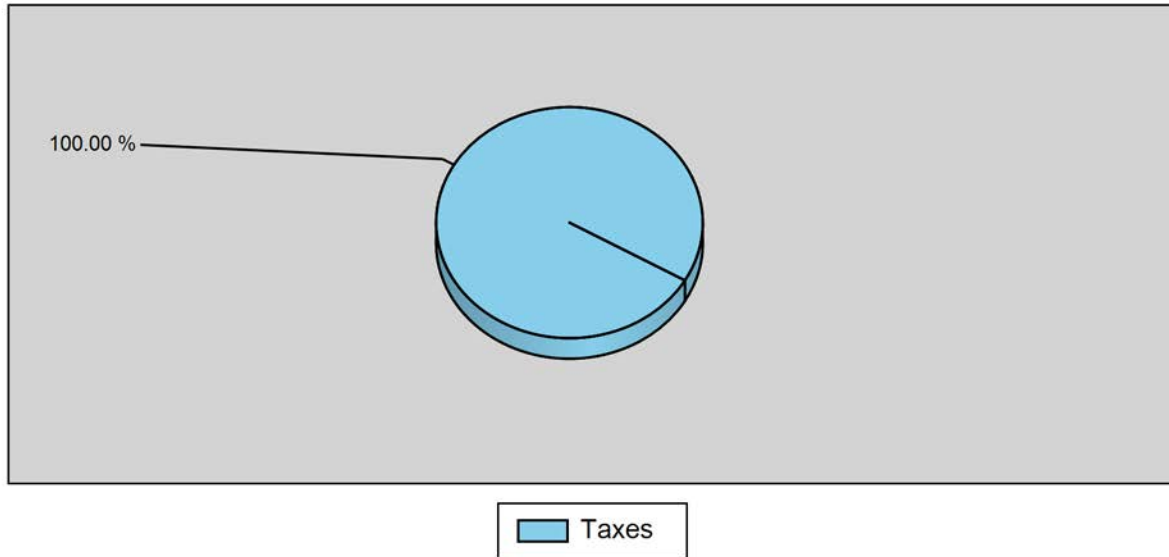
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA H
Dept Number: 2730
Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	5,296	5,660	364
Total Revenues:	5,296	5,660	364
Expenditures			
Operations	5,296	5,660	364
Total Expenditures:	5,296	5,660	364
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	5,660	5,763	5,873	5,991	6,111
Total Revenues:	5,660	5,763	5,873	5,991	6,111
Expenditures					
Operations	5,660	5,763	5,873	5,991	6,111
Total Expenditures:	5,660	5,763	5,873	5,991	6,111
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREA H
Dept Number: 2730
Service Participants: Electoral Area H



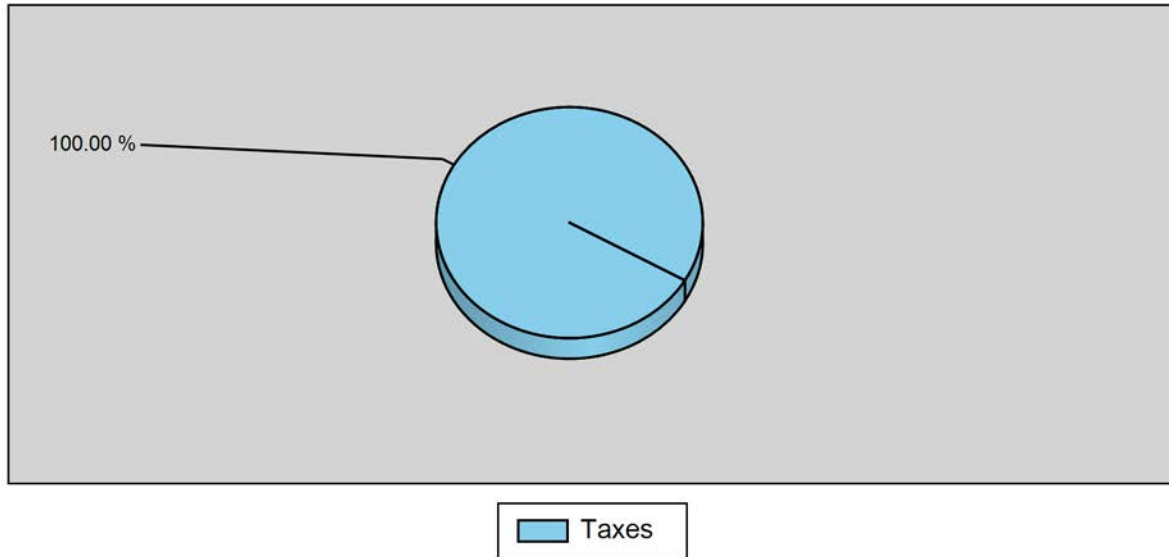
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREAS DFI
 Dept Number: 2700
 Service Participants: Electoral Area D, F & I



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	8,474	9,055	581
Total Revenues:	8,474	9,055	581
Expenditures			
Operations	8,474	9,055	581
Total Expenditures:	8,474	9,055	581
Net Total	0	0	0

5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	9,055	9,220	9,396	9,585	9,777
Total Revenues:	9,055	9,220	9,396	9,585	9,777
Expenditures					
Operations	9,055	9,220	9,396	9,585	9,777
Total Expenditures:	9,055	9,220	9,396	9,585	9,777
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NOISE BYLAWS AREAS DFI
Dept Number: 2700
Service Participants: Electoral Area D, F & I



FIVE YEAR FINANCIAL PLAN

2019 - 2023

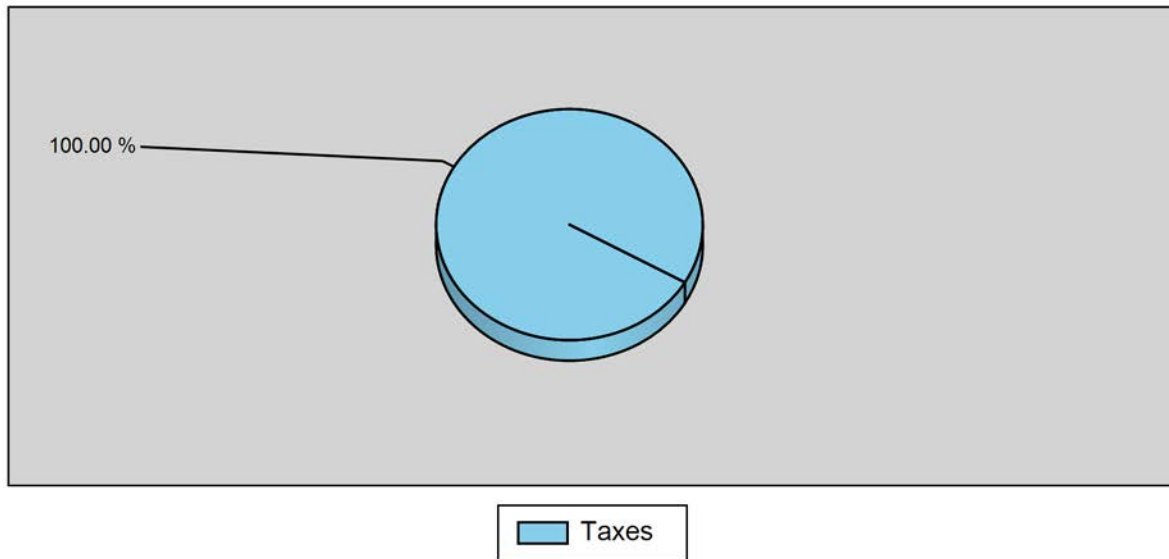
Service: NUISANCE CONTROL

Dept Number: 5550

Service Participants: All Municipalities, All Electoral Areas



Revenues By GL Category



Notes: At Req Limit

Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	25,000	25,500	500
Total Revenues:	25,000	25,500	500
Expenditures			
Operations	25,000	25,500	500
Total Expenditures:	25,000	25,500	500
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: NUISANCE CONTROL

Dept Number: 5550

Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	25,500	25,000	25,000	25,000	25,500
Total Revenues:	25,500	25,000	25,000	25,000	25,500
Expenditures					
Operations	25,500	25,000	25,000	25,000	25,500
Total Expenditures:	25,500	25,000	25,000	25,000	25,500
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

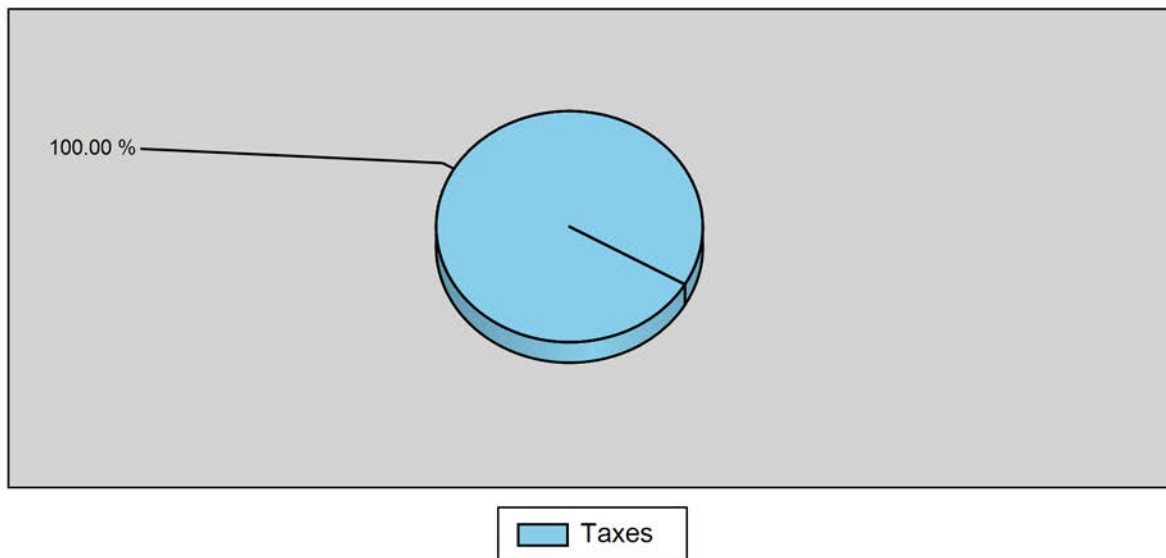
Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Ares N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	15,898	0	(15,898)
Taxes	688,245	703,300	15,055
Total Revenues:	704,143	703,300	(843)
Expenditures			
Administration	8,949	10,362	1,413
Transfers - Other Agencies	695,194	692,938	(2,256)
Total Expenditures:	704,143	703,300	(843)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023



Service: OKANAGAN BASIN WATER BOARD

Dept Number: 6500

Service Participants: Area C, E, F, Specified Service Areas N714 (A/D); N715 (D); N716 (G); N717 (H); City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos, PIB

5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	703,300	735,543	735,728	734,616	749,308
Total Revenues:	703,300	735,543	735,728	734,616	749,308
Expenditures					
Administration	10,362	10,543	10,728	9,616	9,808
Transfers - Other Agencies	692,938	725,000	725,000	725,000	739,500
Total Expenditures:	703,300	735,543	735,728	734,616	749,308
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

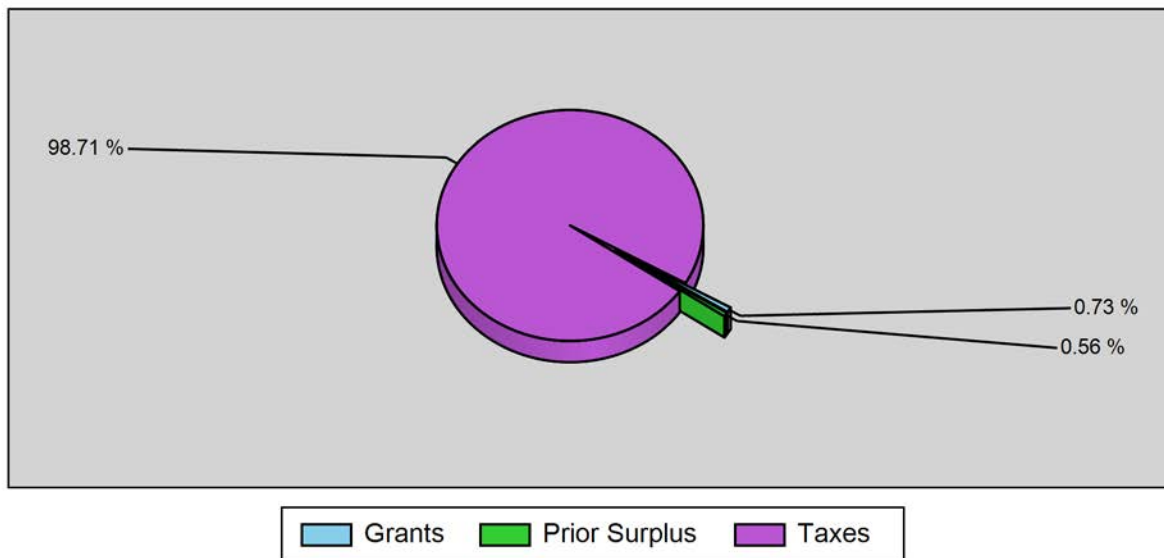
Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	6,000	6,478	478
Prior Surplus	10,000	5,000	(5,000)
Taxes	812,843	878,219	65,376
Total Revenues:	828,843	889,697	60,854
Expenditures			
Administration	10,224	11,839	1,615
Transfers - Other Agencies	818,619	877,858	59,239
Total Expenditures:	828,843	889,697	60,854
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OKANAGAN REGIONAL LIBRARY

Dept Number: 9900

Service Participants: Specified Service Areas in All Electoral Areas except Area "H"



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	6,478	6,000	6,000	6,000	6,120
Prior Surplus	5,000	5,000	5,000	5,000	5,100
Taxes	878,219	855,074	872,396	890,064	907,865
Total Revenues:	889,697	866,074	883,396	901,064	919,085
Expenditures					
Administration	11,839	10,637	10,850	11,067	11,288
Transfers - Other Agencies	877,858	855,437	872,546	889,997	907,797
Total Expenditures:	889,697	866,074	883,396	901,064	919,085
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

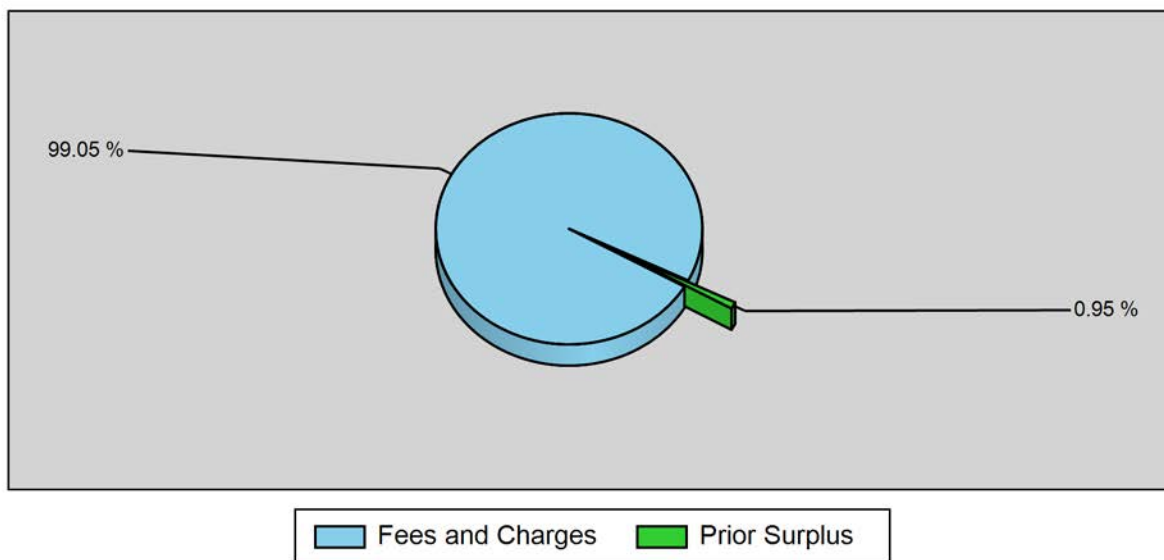
Service: OLALLA WATER

Dept Number: 3960

Service Participants: Specified Service Area U716



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	89,935	103,984	14,049
Grants	140,096	0	(140,096)
Prior Surplus	0	1,000	1,000
Transfers from Reserve	27,699	0	(27,699)
Total Revenues:	257,730	104,984	(152,746)
Expenditures			
Administration	9,795	10,916	1,121
Advertising	250	250	0
Capital and Equipment	150,640	2,196	(148,444)
Consultants	2,000	2,000	0
Contingency	714	1,513	799
Insurance	1,046	1,149	103
Operations	11,375	11,500	125
Transfers	5,500	5,500	0
Travel	3,000	3,000	0
Utilities	11,000	11,000	0
Wages and benefits	62,410	55,960	(6,450)
Total Expenditures:	257,730	104,984	(152,746)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLALLA WATER

Dept Number: 3960

Service Participants: Specified Service Area U716



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	103,984	115,799	117,709	119,706	121,979
Prior Surplus	1,000	1,000	1,000	1,000	1,020
Transfers from Reserve	0	10,000	30,000	0	0
Total Revenues:	104,984	126,799	148,709	120,706	122,999
Expenditures					
Administration	10,916	10,356	10,675	10,963	11,182
Advertising	250	250	250	250	255
Capital and Equipment	2,196	0	0	0	0
Consultants	2,000	12,000	32,000	2,000	2,040
Contingency	1,513	1,233	1,456	1,178	1,202
Insurance	1,149	1,172	1,196	1,220	1,244
Operations	11,500	11,600	11,600	11,650	11,883
Transfers	5,500	5,500	5,500	5,500	5,610
Travel	3,000	3,000	3,000	3,000	3,060
Utilities	11,000	11,500	11,500	12,000	12,240
Wages and benefits	55,960	70,188	71,532	72,945	74,283
Total Expenditures:	104,984	126,799	148,709	120,706	122,999
Net Total	0	0	0	0	0

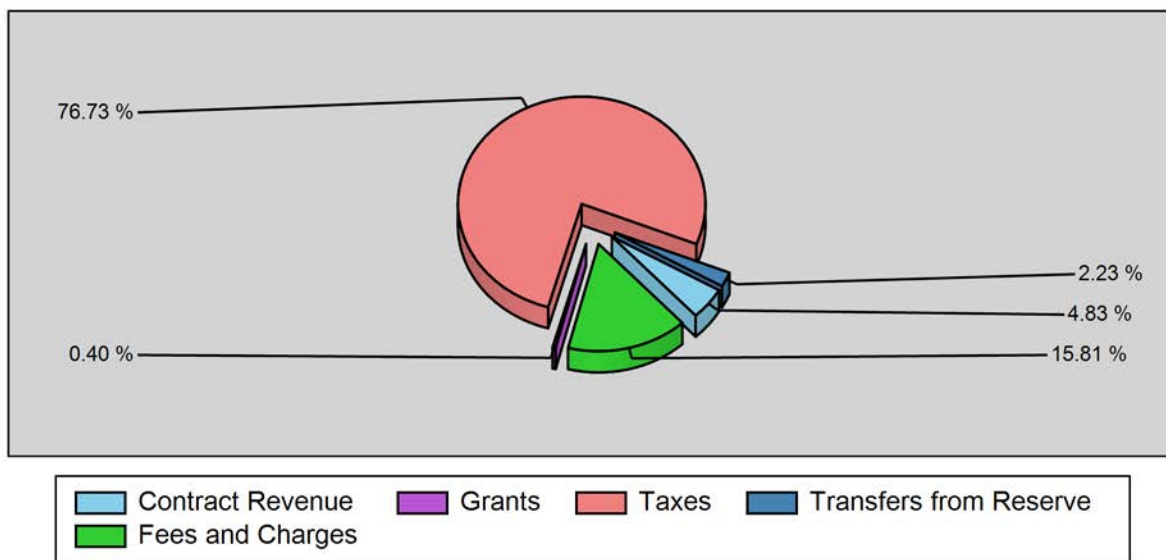
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION ARENA
 Dept Number: 7100
 Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	19,374	32,545	13,171
Fees and Charges	95,500	106,500	11,000
Grants	252,546	2,717	(249,829)
Taxes	563,245	517,030	(46,215)
Transfers from Reserve	0	15,000	15,000
Total Revenues:	930,665	673,792	(256,873)
Expenditures			
Administration	1,383	0	(1,383)
Capital and Equipment	500,000	214,707	(285,293)
Insurance	12,994	13,221	227
Operations	406,288	431,864	25,576
Projects	0	5,000	5,000
Transfers	10,000	9,000	(1,000)
Total Expenditures:	930,665	673,792	(256,873)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION ARENA

Dept Number: 7100

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	32,545	20,040	20,441	20,850	21,267
Debt Proceeds	0	2,600,000	1,570,361	0	0
Fees and Charges	106,500	104,588	106,680	108,814	110,990
Grants	2,717	2,771	7,148,944	2,883	2,941
Taxes	517,030	411,671	409,016	417,194	425,538
Transfers from Reserve	15,000	50,600	51,612	52,644	53,697
Total Revenues:	673,792	3,189,670	9,307,054	602,385	614,433
Expenditures					
Administration	0	1,468	1,512	1,542	1,573
Capital and Equipment	214,707	878,000	8,807,150	60,000	94,334
Insurance	13,221	13,452	13,687	13,960	14,239
Operations	431,864	452,770	452,770	461,825	471,062
Projects	5,000	0	0	0	0
Transfers	9,000	1,843,980	31,935	65,058	33,225
Total Expenditures:	673,792	3,189,670	9,307,054	602,385	614,433
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

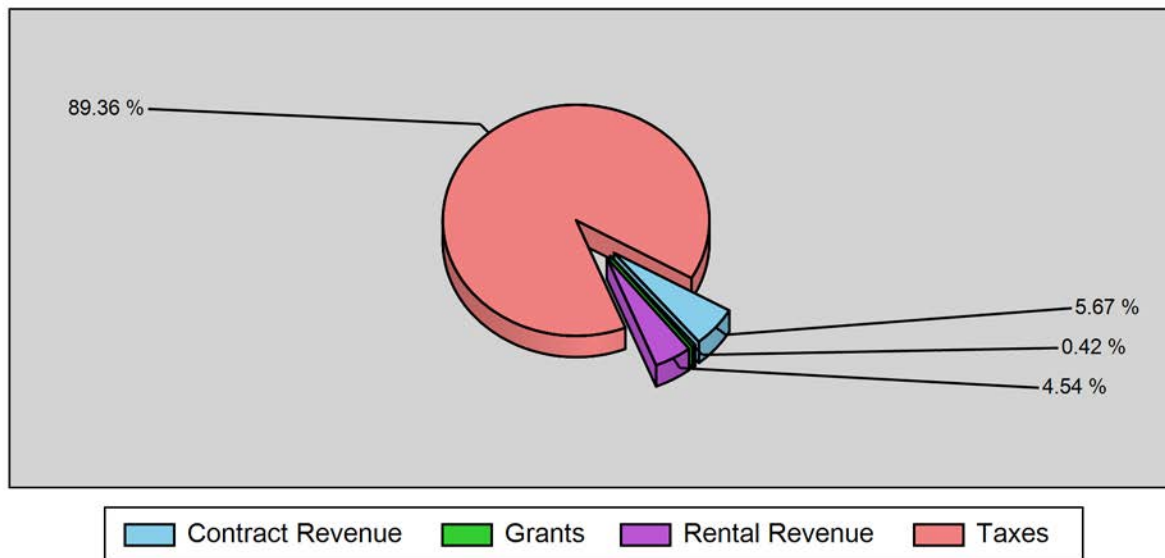
Service: OLIVER PARKS AND RECREATION PARKS

Dept Number: 7700

Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	18,095	24,653	6,558
Grants	1,700	1,840	140
Rental Revenue	23,001	19,751	(3,250)
Taxes	346,457	388,444	41,987
Transfers from Reserve	30,000	0	(30,000)
Total Revenues:	419,253	434,688	15,435
Expenditures			
Administration	1,383	0	(1,383)
Capital and Equipment	65,000	70,000	5,000
Insurance	6,494	6,615	121
Operations	346,376	355,073	8,697
Transfers	0	3,000	3,000
Total Expenditures:	419,253	434,688	15,435
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PARKS

Dept Number: 7700

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	24,653	14,590	14,882	15,180	15,484
Grants	1,840	1,877	1,915	1,953	1,992
Rental Revenue	19,751	24,290	24,776	25,272	25,777
Taxes	388,444	245,681	251,340	256,367	261,494
Transfers from Reserve	0	42,708	43,562	44,433	45,322
Total Revenues:	434,688	329,146	336,475	343,205	350,069
Expenditures					
Administration	0	1,468	1,512	1,542	1,573
Capital and Equipment	70,000	42,708	43,562	44,433	45,322
Insurance	6,615	6,020	6,872	7,010	7,150
Operations	355,073	278,950	284,529	290,220	296,024
Transfers	3,000	0	0	0	0
Total Expenditures:	434,688	329,146	336,475	343,205	350,069
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

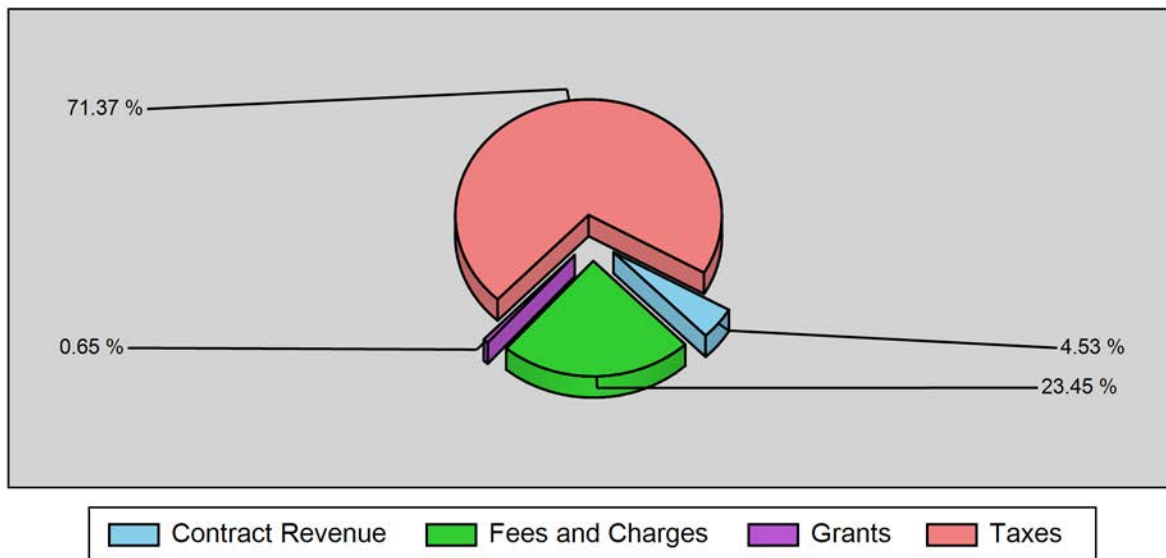
Service: OLIVER PARKS AND RECREATION POOL

Dept Number: 7300

Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	12,879	15,467	2,588
Fees and Charges	75,750	80,000	4,250
Grants	2,016	2,215	199
Taxes	219,113	243,511	24,398
Transfers from Reserve	60,000	0	(60,000)
Total Revenues:	369,758	341,193	(28,565)
Expenditures			
Administration	1,383	0	(1,383)
Capital and Equipment	63,000	20,000	(43,000)
Insurance	7,317	7,451	134
Operations	298,058	311,742	13,684
Transfers	0	2,000	2,000
Total Expenditures:	369,758	341,193	(28,565)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION POOL

Dept Number: 7300

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	15,467	15,210	15,514	15,824	16,140
Fees and Charges	80,000	81,138	82,761	84,416	86,104
Grants	2,215	2,259	2,304	2,350	2,397
Taxes	243,511	252,535	258,801	263,976	269,256
Transfers from Reserve	0	38,600	39,372	40,159	40,962
Total Revenues:	341,193	389,742	398,752	406,725	414,859
Expenditures					
Administration	0	1,468	1,512	1,542	1,573
Capital and Equipment	20,000	31,680	32,314	32,960	33,619
Insurance	7,451	7,588	7,739	7,893	8,051
Operations	311,742	318,503	324,873	331,370	337,997
Transfers	2,000	30,503	32,314	32,960	33,619
Total Expenditures:	341,193	389,742	398,752	406,725	414,859
Net Total	0	0	0	0	0

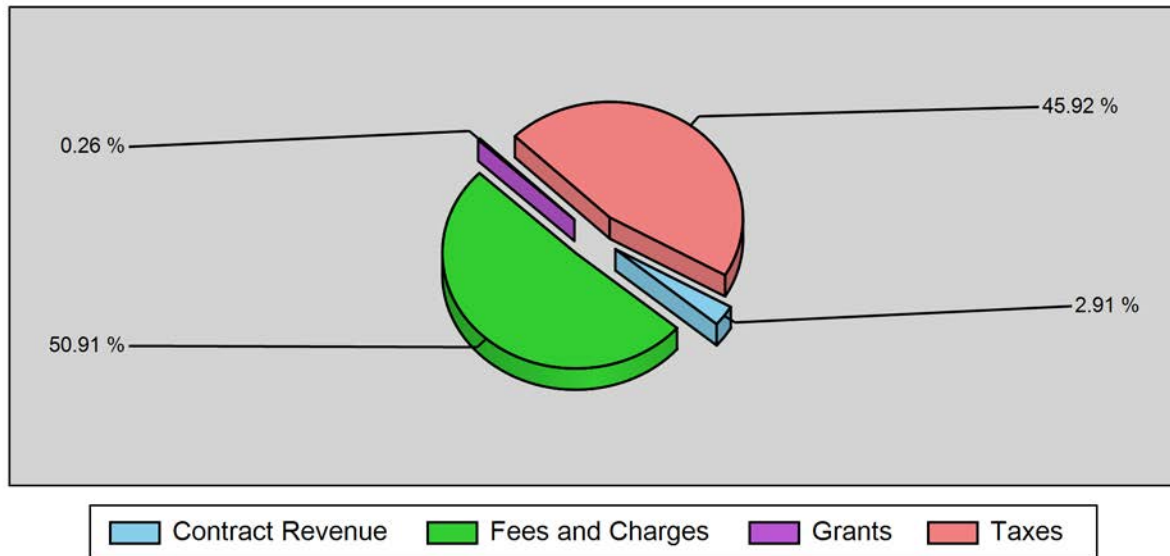
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PROGRAMS
 Dept Number: 7810
 Service Participants: Electora Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	7,834	9,325	1,491
Fees and Charges	129,000	163,000	34,000
Grants	796	820	24
Taxes	141,451	147,021	5,570
Total Revenues:	279,081	320,166	41,085
Expenditures			
Administration	1,383	0	(1,383)
Capital and Equipment	390	390	0
Insurance	2,844	2,894	50
Operations	274,464	316,882	42,418
Total Expenditures:	279,081	320,166	41,085
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION PROGRAMS
 Dept Number: 7810
 Service Participants: Electora Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	9,325	6,884	6,545	6,676	6,810
Fees and Charges	163,000	106,500	106,500	108,630	110,803
Grants	820	820	820	836	853
Taxes	147,021	111,274	111,725	113,959	116,238
Transfers from Reserve	0	325	325	332	339
Total Revenues:	320,166	225,803	225,915	230,433	235,043
Expenditures					
Administration	0	1,468	1,512	1,542	1,573
Capital and Equipment	390	19,612	19,612	20,004	20,404
Insurance	2,894	2,945	3,013	3,073	3,134
Operations	316,882	201,778	201,778	205,814	209,930
Total Expenditures:	320,166	225,803	225,915	230,433	235,041
Net Total	0	0	0	0	(2)

FIVE YEAR FINANCIAL PLAN

2019 - 2023

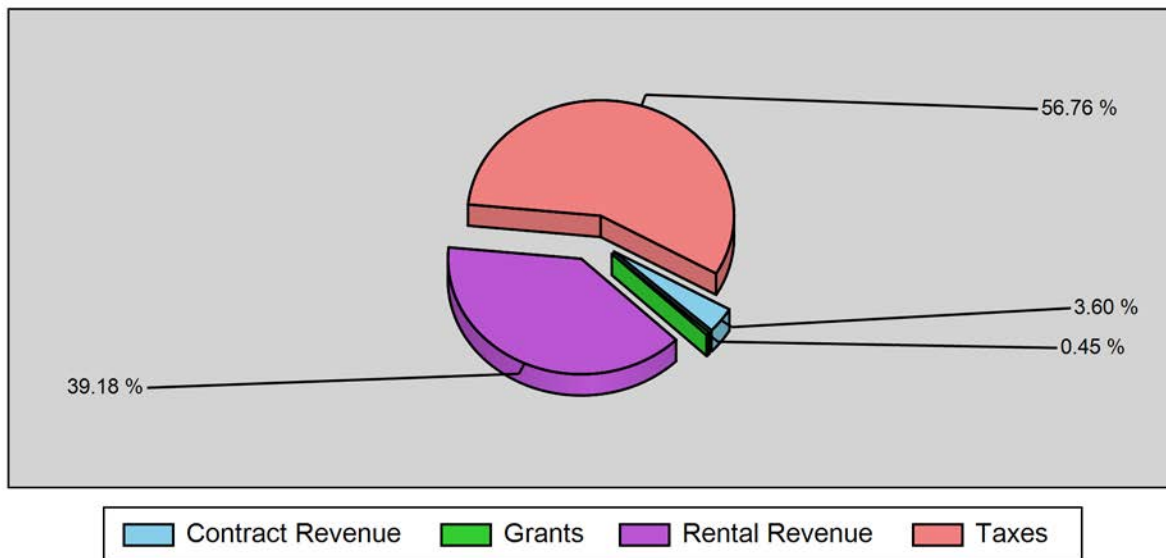
Service: OLIVER PARKS AND RECREATION RECREATION HALL

Dept Number: 7400

Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	16,900	11,377	(5,523)
Grants	1,250	1,436	186
Rental Revenue	98,300	123,850	25,550
Taxes	157,763	179,421	21,658
Transfers from Reserve	100,000	0	(100,000)
Total Revenues:	374,213	316,084	(58,129)
Expenditures			
Administration	1,383	0	(1,383)
Capital and Equipment	100,000	17,500	(82,500)
Insurance	8,821	8,975	154
Operations	254,009	278,609	24,600
Transfers	10,000	11,000	1,000
Total Expenditures:	374,213	316,084	(58,129)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OLIVER PARKS AND RECREATION RECREATION HALL

Dept Number: 7400

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	11,377	9,185	9,369	9,556	9,747
Grants	1,436	1,465	1,494	1,524	1,554
Rental Revenue	123,850	99,593	101,585	103,617	105,689
Taxes	179,421	199,125	203,801	207,876	212,035
Transfers from Reserve	0	71,996	73,436	74,905	76,403
Total Revenues:	316,084	381,364	389,685	397,478	405,428
Expenditures					
Administration	0	1,468	1,512	1,542	1,573
Capital and Equipment	17,500	71,996	73,436	74,905	76,403
Insurance	8,975	9,132	9,315	9,501	9,691
Operations	278,609	260,993	266,213	271,537	276,968
Transfers	11,000	37,775	39,209	39,993	40,793
Total Expenditures:	316,084	381,364	389,685	397,478	405,428
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

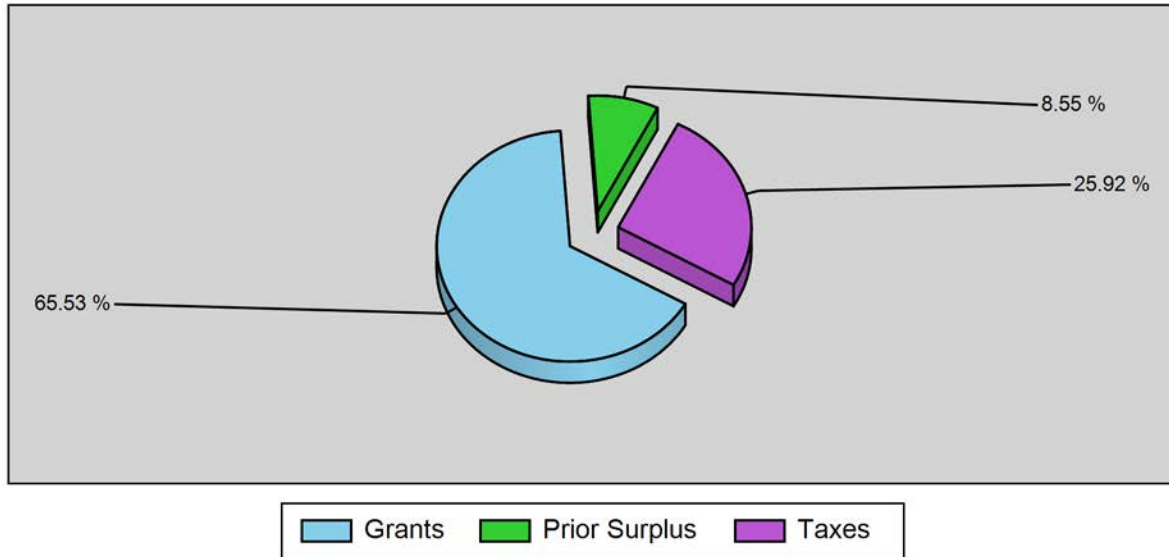
Service: OSOYOOS SEWER PROJECT AREA A

Dept Number: 3810

Service Participants: Specified Service Area P714 SRVA #47



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	39,438	39,438	0
Prior Surplus	5,000	5,144	144
Taxes	15,601	15,600	(1)
Total Revenues:	60,039	60,182	143
Expenditures			
Administration	1,025	1,187	162
Financing	44,316	44,316	0
Transfers	14,698	14,679	(19)
Total Expenditures:	60,039	60,182	143
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: OSOYOOS SEWER PROJECT AREA A

Dept Number: 3810

Service Participants: Specified Service Area P714 SRVA #47



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	39,438	39,438	39,438	39,438	40,227
Prior Surplus	5,144	5,147	5,149	5,000	5,100
Taxes	15,600	15,601	15,601	15,600	15,912
Total Revenues:	60,182	60,186	60,188	60,038	61,239
Expenditures					
Administration	1,187	1,208	1,229	1,102	1,124
Financing	44,316	44,316	44,316	44,316	45,202
Transfers	14,679	14,662	14,643	14,620	14,912
Total Expenditures:	60,182	60,186	60,188	60,038	61,238
Net Total	0	0	0	0	(1)

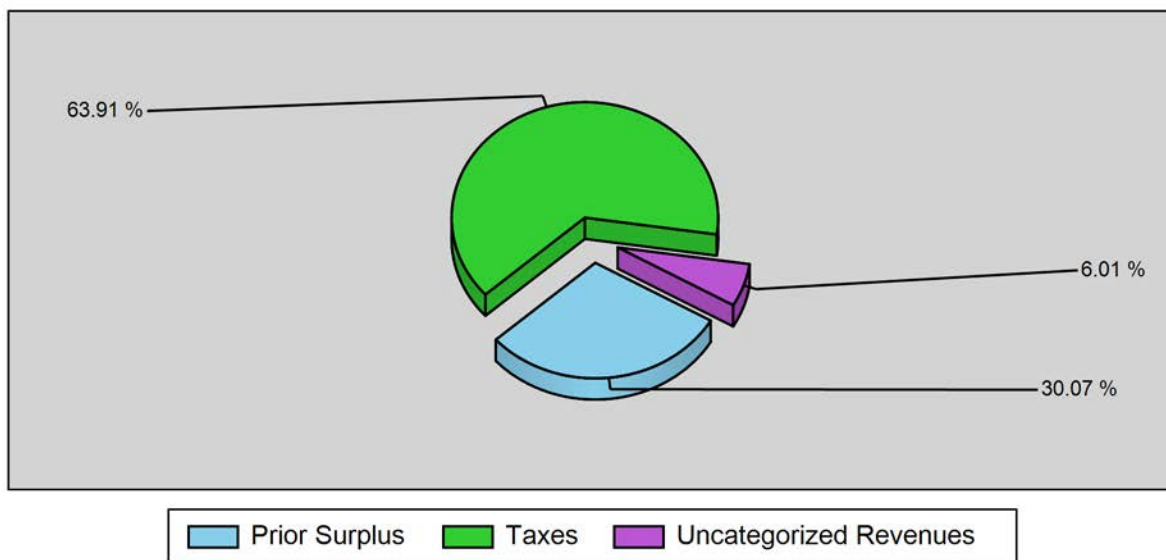
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: PARKS COMMISSION AREA F
Dept Number: 7570
Service Participants: Electoral Area F



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	15,000	54,000	39,000
Taxes	116,358	114,762	(1,596)
Uncategorized Revenues	0	10,800	10,800
Total Revenues:	131,358	179,562	48,204
Expenditures			
Administration	2,762	3,198	436
Capital and Equipment	58,000	82,500	24,500
Contracts and Agreements	5,700	5,000	(700)
Insurance	835	900	65
Maintenance and Repairs	1,195	0	(1,195)
Operations	600	0	(600)
Supplies	3,600	5,600	2,000
Transfers	5,000	5,000	0
Uncategorized Expenses	0	6,000	6,000
Utilities	5,000	5,000	0
Wages and benefits	48,666	66,364	17,698
Total Expenditures:	131,358	179,562	48,204
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: PARKS COMMISSION AREA F
Dept Number: 7570
Service Participants: Electoral Area F



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	54,000	5,000	5,000	5,000	5,000
Taxes	114,762	122,964	109,518	121,818	112,940
Uncategorized Revenues	10,800	10,000	10,000	1,200	12,000
Total Revenues:	179,562	137,964	124,518	128,018	129,940
Expenditures					
Administration	3,198	2,873	2,930	2,989	3,049
Capital and Equipment	82,500	27,500	12,500	13,000	13,000
Contracts and Agreements	5,000	5,700	5,700	5,700	5,814
Insurance	900	913	928	943	958
Maintenance and Repairs	0	0	0	0	0
Operations	0	0	0	0	0
Supplies	5,600	5,800	6,000	6,500	6,580
Transfers	5,000	5,000	5,000	5,000	5,100
Utilities	5,000	5,000	5,000	5,000	5,100
Wages and benefits	66,364	77,178	78,460	79,886	81,339
Uncategorized Expenses	6,000	8,000	8,000	9,000	9,000
Total Expenditures:	179,562	137,964	124,518	128,018	129,940
Net Total	0	0	0	0	0

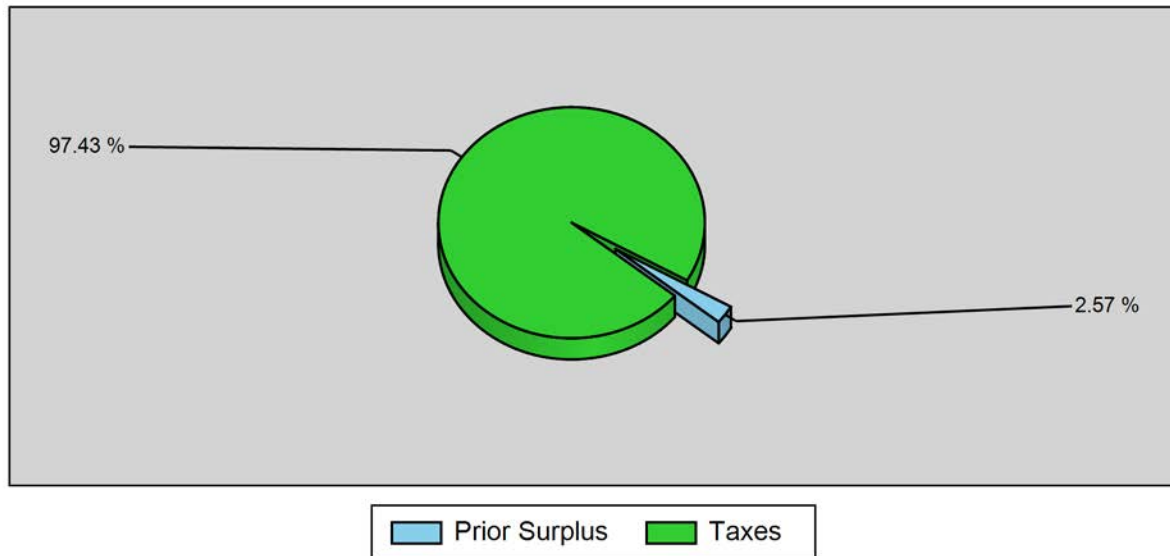
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION AREA A
 Dept Number: 7510
 Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	9,657	1,980	(7,677)
Taxes	61,420	75,070	13,650
Total Revenues:	71,077	77,050	5,973
Expenditures			
Administration	550	640	90
Contracts and Agreements	70,527	76,410	5,883
Total Expenditures:	71,077	77,050	5,973
Net Total	0	0	0

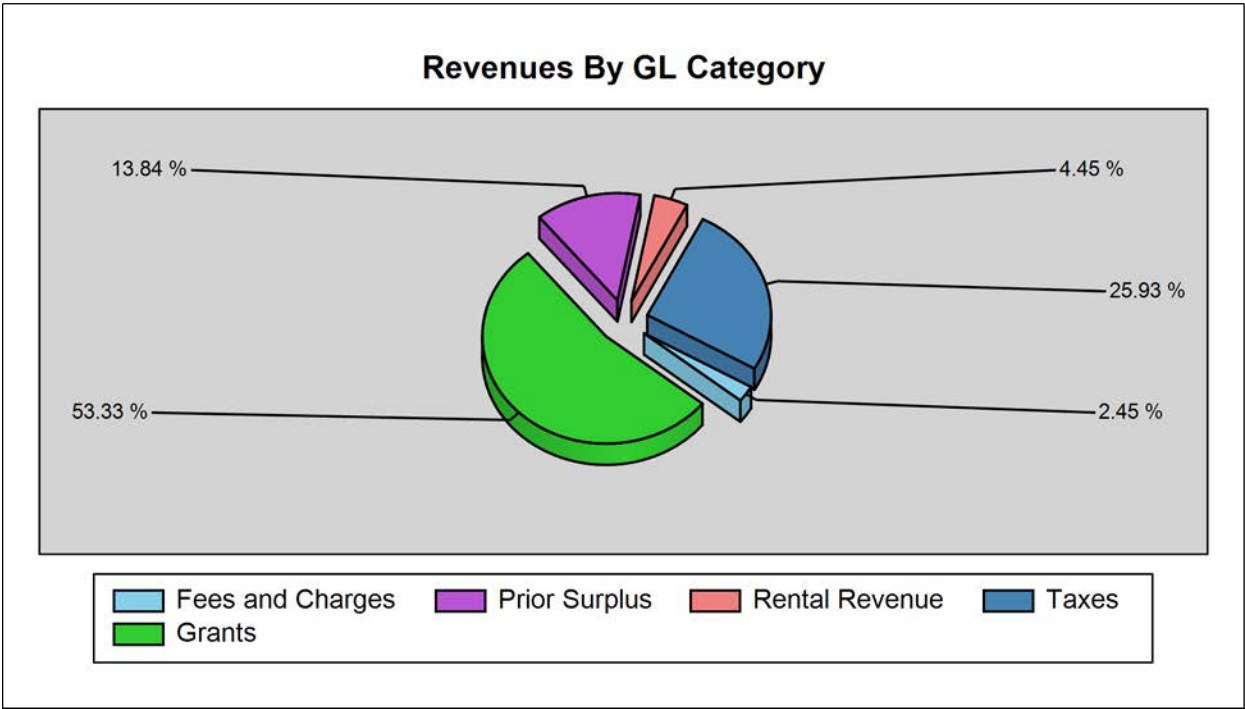
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION AREA A
Dept Number: 7510
Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	1,980	0	0	0	0
Taxes	75,070	76,500	78,030	79,510	81,100
Total Revenues:	77,050	76,500	78,030	79,510	81,100
Expenditures					
Administration	640	650	660	590	600
Contracts and Agreements	76,410	75,850	77,370	78,920	80,500
Total Expenditures:	77,050	76,500	78,030	79,510	81,100
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION KALEDEN
Dept Number: 7530
Service Participants: Electoral Area A



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	6,500	11,800	5,300
Grants	120,000	256,546	136,546
Prior Surplus	14,000	66,572	52,572
Rental Revenue	29,214	21,400	(7,814)
Taxes	134,751	124,707	(10,044)
Total Revenues:	304,465	481,025	176,560
Expenditures			
Administration	5,506	6,234	728
Advertising	4,500	3,500	(1,000)
Capital and Equipment	161,700	298,200	136,500
Contracts and Agreements	27,650	32,950	5,300
Insurance	12,900	12,616	(284)
Maintenance and Repairs	3,000	3,000	0
Other Expense	3,019	1,000	(2,019)
Supplies	8,050	9,300	1,250
Transfers	0	10,000	10,000
Travel	10,000	10,000	0
Utilities	7,500	7,500	0
Wages and benefits	60,640	86,725	26,085
Total Expenditures:	304,465	481,025	176,560
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

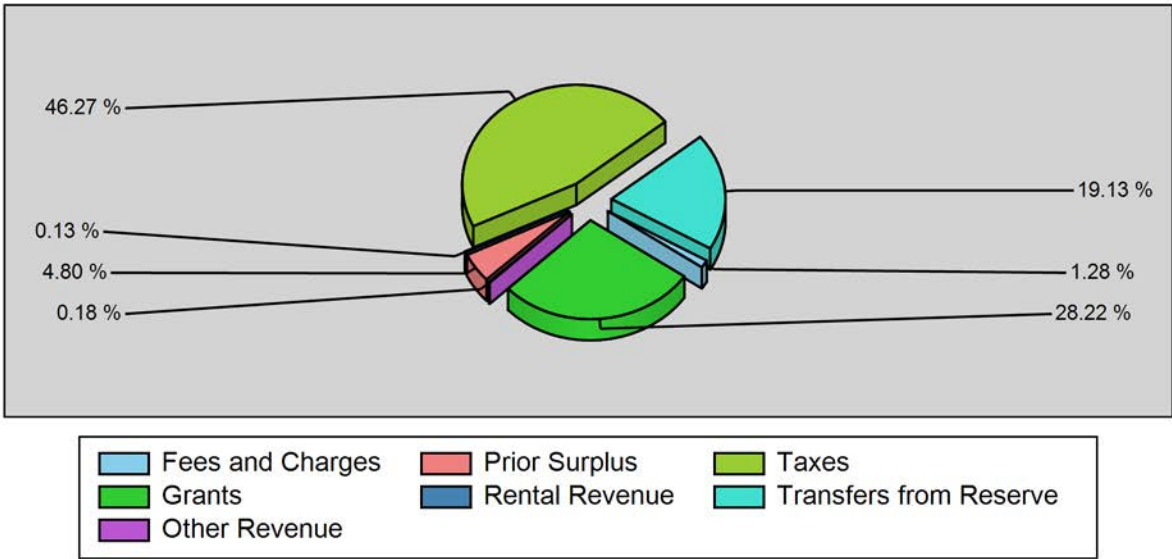
Service: RECREATION COMMISSION KALEDEN
 Dept Number: 7530
 Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	11,800	6,500	6,500	6,500	6,630
Grants	256,546	1,569	1,593	1,600	1,632
Prior Surplus	66,572	0	0	0	0
Rental Revenue	21,400	32,525	32,525	32,525	33,176
Taxes	124,707	171,627	143,140	166,797	169,913
Total Revenues:	481,025	212,221	183,758	207,422	211,351
Expenditures					
Administration	6,234	5,738	5,865	5,984	6,104
Advertising	3,500	4,500	4,500	4,500	4,590
Capital and Equipment	298,200	31,700	1,700	26,700	27,234
Contracts and Agreements	32,950	30,650	30,450	27,450	27,999
Insurance	12,616	12,797	12,981	12,941	13,200
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,060
Other Expense	1,000	1,000	1,000	1,000	1,020
Projects	0	0	0	0	0
Supplies	9,300	14,050	14,050	14,050	14,331
Transfers	10,000	2,500	2,500	2,500	2,550
Travel	10,000	10,000	10,000	10,000	10,200
Utilities	7,500	7,500	7,500	7,500	7,650
Wages and benefits	86,725	88,786	90,212	91,797	93,413
Total Expenditures:	481,025	212,221	183,758	207,422	211,351
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION NARAMATA
 Dept Number: 7540
 Service Participants: Electoral Area E



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	8,000	8,000	0
Grants	119,600	177,000	57,400
Other Revenue	37,100	1,100	(36,000)
Prior Surplus	0	30,115	30,115
Rental Revenue	810	820	10
Taxes	260,574	290,255	29,681
Transfers from Reserve	150,000	120,000	(30,000)
Total Revenues:	576,084	627,290	51,206
Expenditures			
Administration	7,335	8,412	1,077
Advertising	1,100	1,100	0
Capital and Equipment	294,000	307,000	13,000
Contracts and Agreements	85,750	68,650	(17,100)
Financing	79,023	79,023	0
Grant Expense	9,000	0	(9,000)
Grant in Aid	13,600	15,800	2,200
Insurance	4,184	3,422	(762)
Operations	7,000	5,000	(2,000)
Other Expense	8,030	7,865	(165)
Projects	25,000	25,000	0
Supplies	9,500	8,400	(1,100)
Transfers	2,000	35,500	33,500
Utilities	2,030	2,060	30
Wages and benefits	28,532	60,058	31,526
Total Expenditures:	576,084	627,290	51,206
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

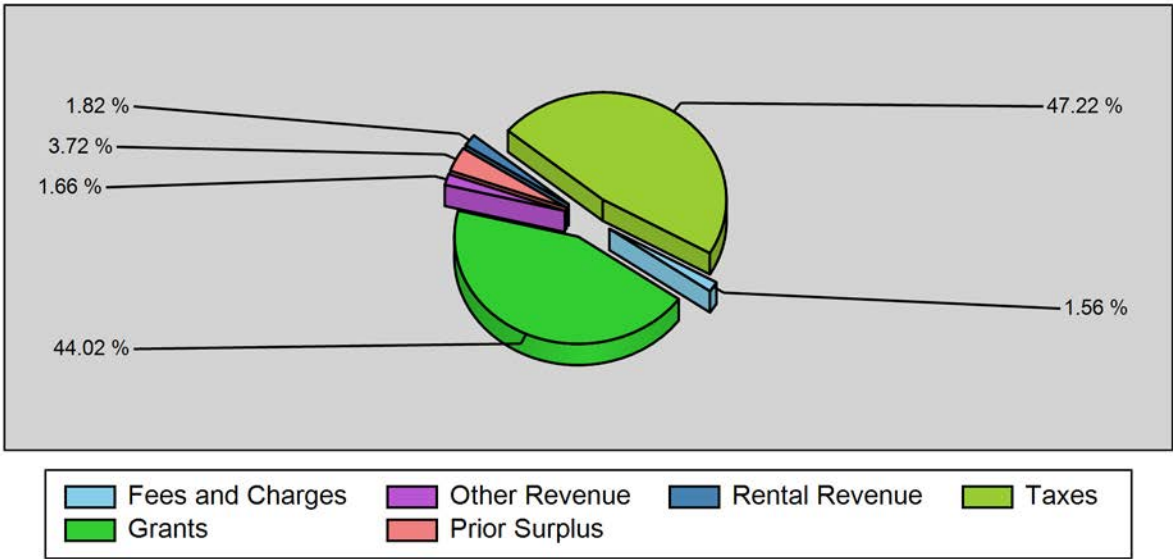
Service: RECREATION COMMISSION NARAMATA
 Dept Number: 7540
 Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	8,000	8,000	8,000	8,000	8,160
Grants	177,000	2,000	2,000	2,000	2,040
Other Revenue	1,100	1,100	1,100	1,100	1,122
Prior Surplus	30,115	0	0	0	0
Rental Revenue	820	830	840	840	857
Taxes	290,255	461,819	395,975	317,199	356,684
Transfers from Reserve	120,000	50,000	5,000	5,000	5,100
Total Revenues:	627,290	523,749	412,915	334,139	373,963
Expenditures					
Administration	8,412	8,556	8,714	7,743	7,898
Advertising	1,100	1,150	1,200	1,200	1,224
Capital and Equipment	307,000	257,000	139,000	60,500	95,850
Contracts and Agreements	68,650	68,500	71,950	71,950	72,539
Financing	79,023	79,023	79,023	79,023	80,604
Grant in Aid	15,800	15,800	15,800	14,300	14,516
Insurance	3,422	3,482	3,543	4,500	4,542
Operations	5,000	7,000	7,000	7,000	7,140
Other Expense	7,865	7,890	7,920	8,000	8,160
Projects	25,000	0	0	0	0
Supplies	8,400	8,400	8,400	8,500	8,670
Transfers	35,500	2,500	5,000	5,000	5,100
Utilities	2,060	2,091	2,122	2,200	2,244
Wages and benefits	60,058	62,357	63,243	64,223	65,476
Total Expenditures:	627,290	523,749	412,915	334,139	373,963
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION OK FALLS

Dept Number: 7520

Service Participants: Specified Service Areas F714 and F715



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	18,000	18,800	800
Grants	31,561	531,558	499,997
Other Revenue	0	20,000	20,000
Prior Surplus	29,000	44,939	15,939
Rental Revenue	22,000	22,000	0
Taxes	531,977	570,204	38,227
Total Revenues:	632,538	1,207,501	574,963
Expenditures			
Administration	14,727	17,011	2,284
Advertising	5,300	4,500	(800)
Capital and Equipment	91,500	649,700	558,200
Contingency	2,500	2,500	0
Contracts and Agreements	36,500	46,600	10,100
Financing	151,213	149,813	(1,400)
Grant Expense	5,061	1,558	(3,503)
Insurance	8,950	9,280	330
Supplies	35,128	31,557	(3,571)
Transfers	14,000	30,000	16,000
Travel	18,292	19,500	1,208
Utilities	16,500	22,500	6,000
Wages and benefits	232,867	222,982	(9,885)
Total Expenditures:	632,538	1,207,501	574,963
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION OK FALLS

Dept Number: 7520

Service Participants: Specified Service Areas F714 and F715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	18,800	18,000	18,500	18,500	18,870
Grants	531,558	0	0	0	0
Other Revenue	20,000	10,000	10,000	10,000	10,000
Prior Surplus	44,939	15,300	15,300	15,300	15,606
Rental Revenue	22,000	22,000	22,000	8,000	8,160
Taxes	570,204	628,834	577,322	569,172	580,555
Total Revenues:	1,207,501	694,134	643,122	620,972	633,191
Expenditures					
Administration	17,011	17,185	17,502	15,624	15,936
Advertising	4,500	5,300	5,300	5,300	5,406
Capital and Equipment	649,700	121,200	55,200	38,200	38,400
Contingency	2,500	2,500	2,500	25,000	25,500
Contracts and Agreements	46,600	40,100	40,100	38,100	38,860
Financing	149,813	149,813	149,813	149,813	152,638
Grant Expense	1,558	1,000	1,000	1,000	1,020
Insurance	9,280	9,248	9,395	9,327	9,513
Supplies	31,557	39,692	44,610	44,610	45,496
Transfers	30,000	31,856	37,545	9,295	10,501
Travel	19,500	22,160	22,207	22,207	22,271
Utilities	22,500	23,800	23,800	24,000	24,680
Wages and benefits	222,982	230,280	234,150	238,496	242,970
Total Expenditures:	1,207,501	694,134	643,122	620,972	633,191
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

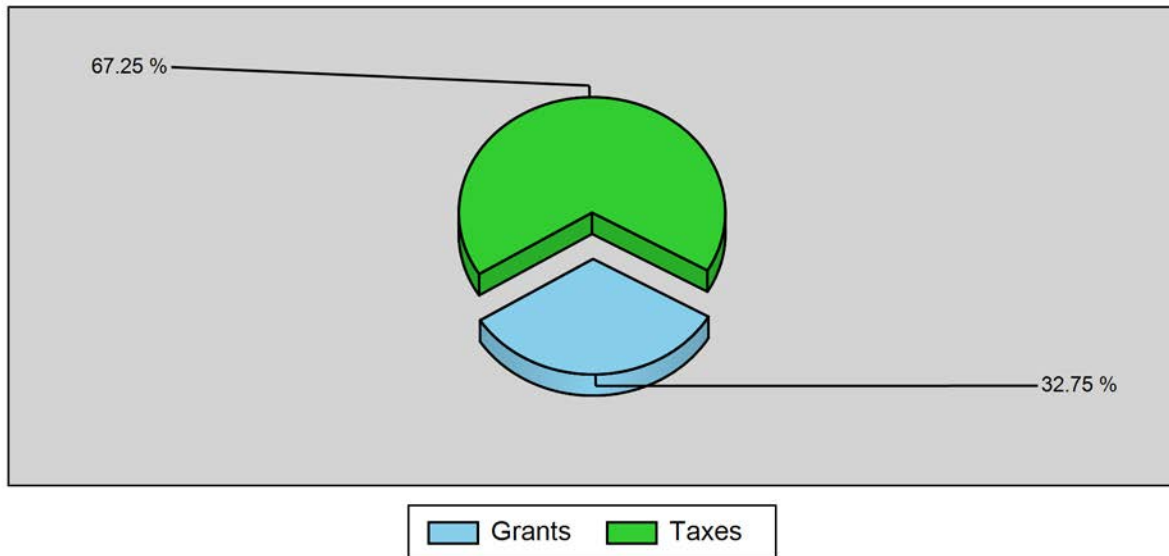
Service: RECREATION COMMISSION TULAMEEN

Dept Number: 7490

Service Participants: Specified Service Area F717 - LSA 34



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	25,000	15,000	(10,000)
Prior Surplus	(1,316)	0	1,316
Taxes	28,694	30,799	2,105
Total Revenues:	52,378	45,799	(6,579)
Expenditures			
Administration	771	893	122
Contracts and Agreements	22,330	22,665	335
Grant Expense	25,000	15,000	(10,000)
Insurance	1,040	1,058	18
Transfers	0	3,302	3,302
Wages and benefits	3,237	2,881	(356)
Total Expenditures:	52,378	45,799	(6,579)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION COMMISSION TULAMEEN

Dept Number: 7490

Service Participants: Specified Service Area F717 - LSA 34



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	15,000	0	0	0	0
Taxes	30,799	32,258	32,783	32,855	33,513
Total Revenues:	45,799	32,258	32,783	32,855	33,513
Expenditures					
Administration	893	909	925	828	845
Contracts and Agreements	22,665	23,005	23,350	23,350	23,817
Grant Expense	15,000	0	0	0	0
Insurance	1,058	1,077	1,096	1,118	1,140
Transfers	3,302	3,368	3,435	3,503	3,573
Wages and benefits	2,881	3,899	3,977	4,056	4,138
Total Expenditures:	45,799	32,258	32,783	32,855	33,513
Net Total	0	0	0	0	0

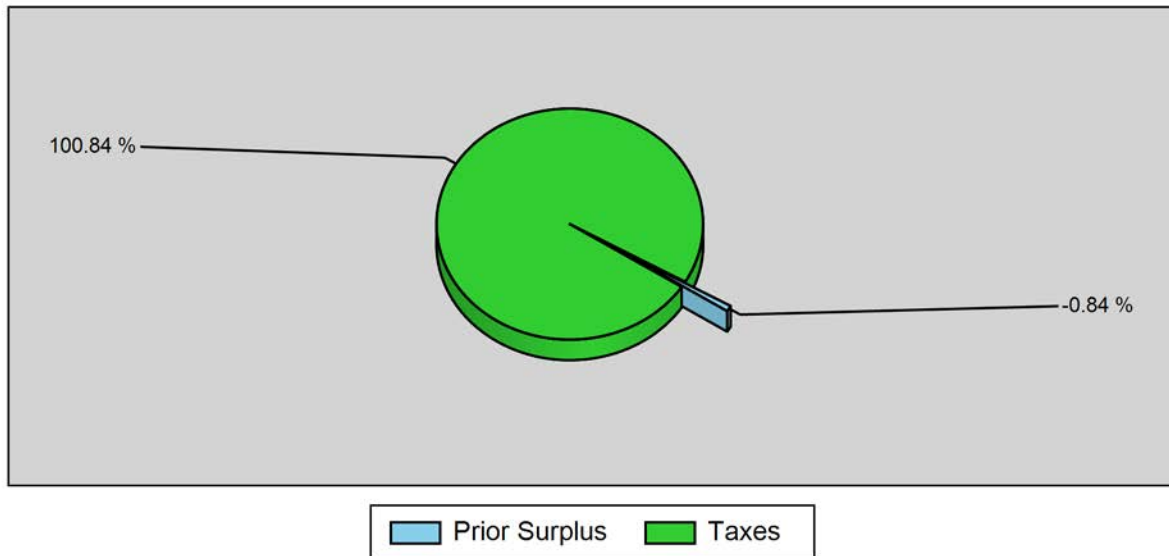
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION SERVICES- AREA H
 Dept Number: 7000
 Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	(22,541)	(1,889)	20,652
Taxes	226,000	227,966	1,966
Total Revenues:	203,459	226,077	22,618
Expenditures			
Administration	550	637	87
Contracts and Agreements	202,909	225,440	22,531
Total Expenditures:	203,459	226,077	22,618
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION SERVICES- AREA H
Dept Number: 7000
Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(1,889)	0	0	0	0
Taxes	227,966	226,078	226,079	226,000	230,520
Total Revenues:	226,077	226,078	226,079	226,000	230,520
Expenditures					
Administration	637	648	659	592	604
Contracts and Agreements	225,440	225,430	225,420	225,408	229,916
Total Expenditures:	226,077	226,078	226,079	226,000	230,520
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

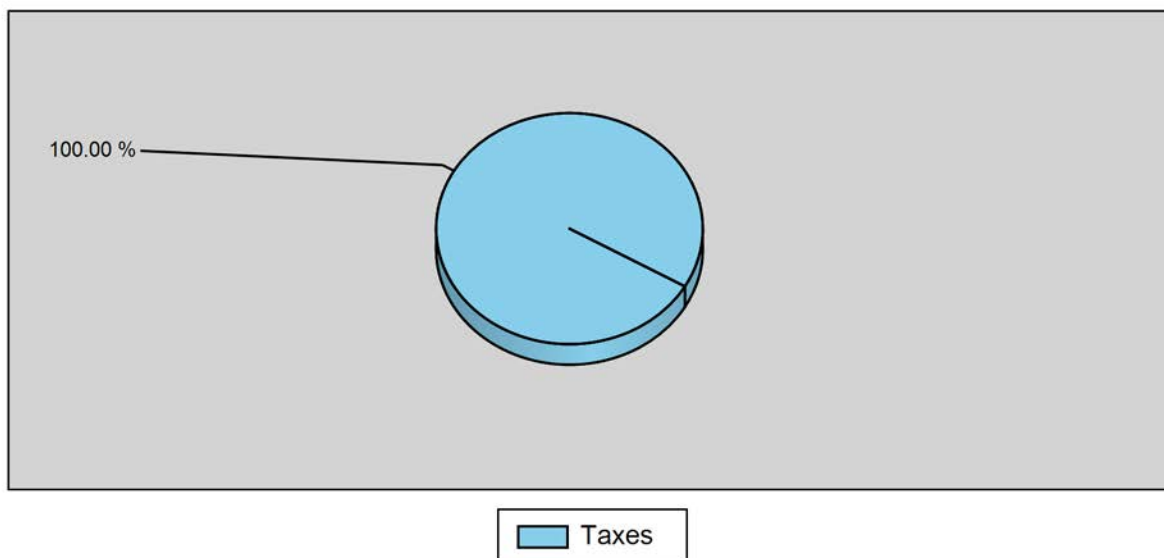
Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)

Dept Number: 7560

Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	20,000	20,000	0
Total Revenues:	20,000	20,000	0
Expenditures			
Contracts and Agreements	20,000	20,000	0
Total Expenditures:	20,000	20,000	0
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	20,000	20,000	20,000	20,000	20,400
Total Revenues:	20,000	20,000	20,000	20,000	20,400
Expenditures					
Contracts and Agreements	20,000	20,000	20,000	20,000	20,400
Total Expenditures:	20,000	20,000	20,000	20,000	20,400
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECREATION WEST BENCH (COMMUNITY CENTRE CONTRIBUTION)

Dept Number: 7560

Service Participants: Specified Service Area V715



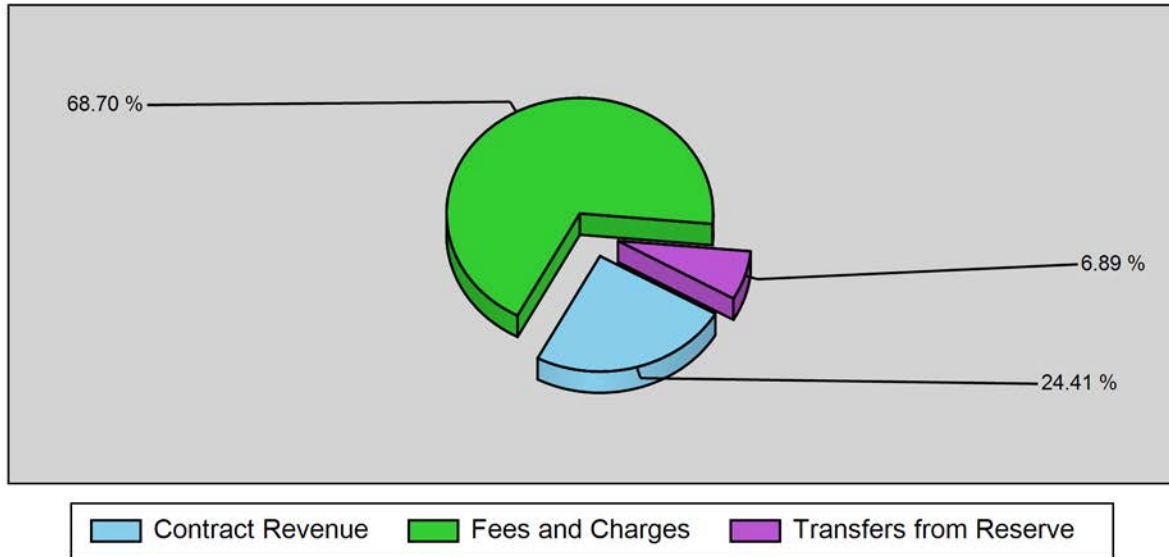
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA A
 Dept Number: 3520
 Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	41,000	41,000	0
Fees and Charges	114,425	115,404	979
Transfers from Reserve	4,213	11,567	7,354
Total Revenues:	159,638	167,971	8,333
Expenditures			
Administration	8,287	9,151	864
Advertising	2,600	2,600	0
Contracts and Agreements	92,804	97,919	5,115
Insurance	750	641	(109)
Legal	185	185	0
Operations	39,512	39,512	0
Supplies	230	230	0
Transfers	1,286	1,286	0
Travel	1,800	1,800	0
Wages and benefits	12,184	14,647	2,463
Total Expenditures:	159,638	167,971	8,333
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA A

Dept Number: 3520

Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	41,000	41,000	41,000	41,000	41,820
Fees and Charges	115,404	120,205	120,227	124,899	127,397
Transfers from Reserve	11,567	9,479	11,930	9,205	9,390
Total Revenues:	167,971	170,684	173,157	175,104	178,607
Expenditures					
Administration	9,151	9,350	9,556	8,900	9,078
Advertising	2,600	2,600	2,600	2,600	2,652
Contracts and Agreements	97,919	99,877	101,876	103,912	105,990
Insurance	641	652	663	934	953
Legal	185	185	185	185	189
Operations	39,512	39,512	39,512	39,512	40,302
Supplies	230	230	230	230	235
Transfers	1,286	1,286	1,286	1,286	1,312
Travel	1,800	1,800	1,800	1,800	1,836
Wages and benefits	14,647	15,192	15,449	15,745	16,060
Total Expenditures:	167,971	170,684	173,157	175,104	178,607
Net Total	0	0	0	0	0

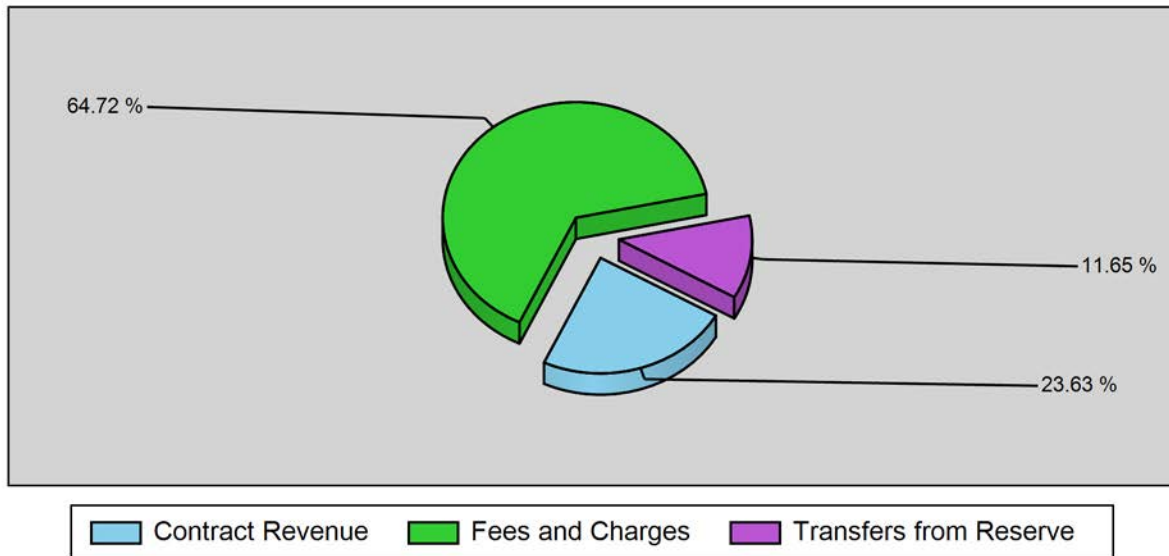
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA B
 Dept Number: 3530
 Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	21,600	21,600	0
Fees and Charges	59,150	59,150	0
Transfers from Reserve	6,772	10,645	3,873
Total Revenues:	87,522	91,395	3,873
Expenditures			
Administration	4,556	5,041	485
Advertising	1,290	1,290	0
Contracts and Agreements	51,123	55,108	3,985
Insurance	375	333	(42)
Legal	110	110	0
Operations	22,000	22,000	0
Supplies	140	140	0
Transfers	640	640	0
Travel	890	890	0
Wages and benefits	6,398	5,843	(555)
Total Expenditures:	87,522	91,395	3,873
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA B

Dept Number: 3530

Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	21,600	21,600	21,600	21,600	22,032
Fees and Charges	59,150	61,510	61,510	63,870	65,147
Transfers from Reserve	10,645	9,599	10,941	9,495	9,685
Total Revenues:	91,395	92,709	94,051	94,965	96,864
Expenditures					
Administration	5,041	5,150	5,263	4,793	4,888
Advertising	1,290	1,290	1,290	1,290	1,316
Contracts and Agreements	55,108	56,210	57,334	58,481	59,651
Insurance	333	339	345	468	477
Legal	110	110	110	110	112
Operations	22,000	22,000	22,000	22,000	22,440
Supplies	140	140	140	140	143
Transfers	640	640	640	640	653
Travel	890	890	890	890	908
Wages and benefits	5,843	5,940	6,039	6,153	6,276
Total Expenditures:	91,395	92,709	94,051	94,965	96,864
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

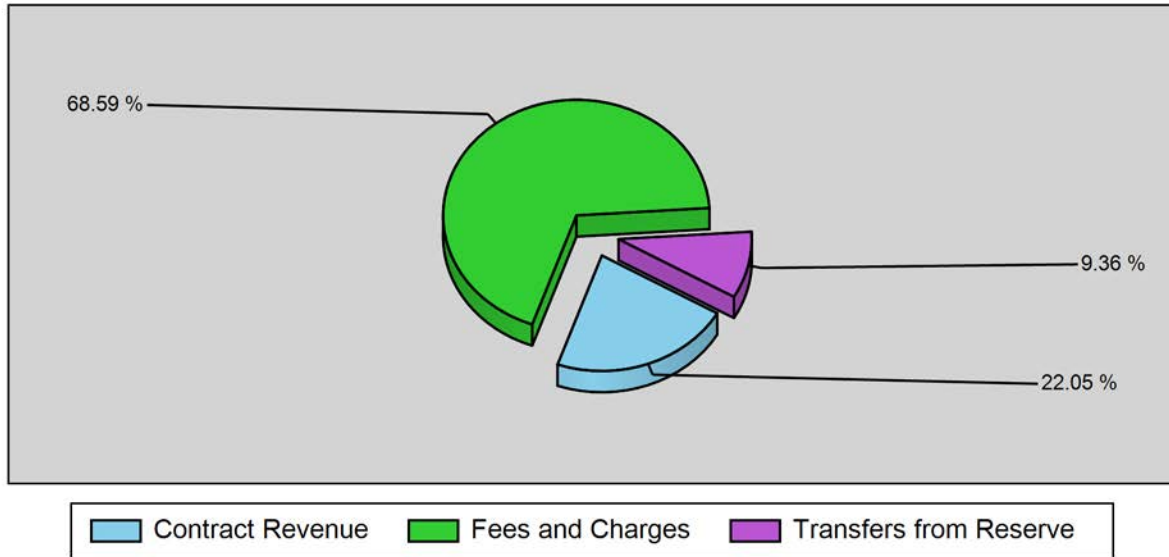
Service: RECYCLING/GARBAGE AREA C

Dept Number: 3540

Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	64,806	63,879	(927)
Fees and Charges	198,100	198,719	619
Transfers from Reserve	15,084	27,114	12,030
Total Revenues:	277,990	289,712	11,722
Expenditures			
Administration	13,298	14,686	1,388
Advertising	4,400	3,800	(600)
Contracts and Agreements	166,617	175,009	8,392
Insurance	1,150	1,082	(68)
Legal	314	314	0
Operations	68,000	68,000	0
Supplies	425	425	0
Transfers	2,192	2,192	0
Travel	3,012	3,012	0
Wages and benefits	18,582	21,192	2,610
Total Expenditures:	277,990	289,712	11,722
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA C

Dept Number: 3540

Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	63,879	64,879	64,949	64,946	66,245
Fees and Charges	198,719	206,080	206,102	213,174	217,438
Prior Surplus	0	0	0	0	0
Transfers from Reserve	27,114	21,444	25,636	23,936	24,413
Total Revenues:	289,712	292,403	296,687	302,056	308,096
Expenditures					
Administration	14,686	15,005	15,335	13,959	14,238
Advertising	3,800	2,000	2,000	4,400	4,488
Contracts and Agreements	175,009	178,510	182,080	185,721	189,435
Insurance	1,082	1,101	1,120	1,400	1,428
Legal	314	314	314	314	320
Operations	68,000	68,000	68,000	68,000	69,360
Supplies	425	425	425	425	434
Transfers	2,192	2,192	2,192	2,192	2,236
Travel	3,012	3,012	3,012	3,012	3,072
Wages and benefits	21,192	21,844	22,209	22,633	23,085
Total Expenditures:	289,712	292,403	296,687	302,056	308,096
Net Total	0	0	0	0	0

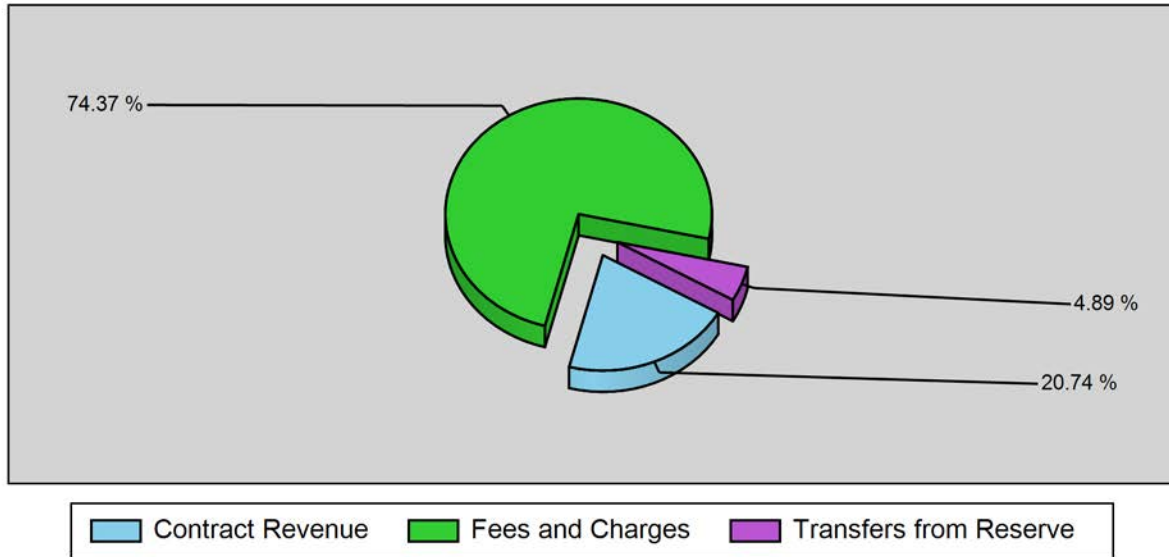
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA G
 Dept Number: 3580
 Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	50,400	50,400	0
Fees and Charges	168,520	180,709	12,189
Transfers from Reserve	13,993	11,893	(2,100)
Total Revenues:	232,913	243,002	10,089
Expenditures			
Administration	10,161	11,218	1,057
Advertising	3,300	3,000	(300)
Contracts and Agreements	151,239	158,112	6,873
Insurance	900	949	49
Legal	235	235	0
Operations	52,800	52,800	0
Supplies	320	320	0
Transfers	1,640	1,640	0
Travel	2,250	2,250	0
Wages and benefits	10,068	12,478	2,410
Total Expenditures:	232,913	243,002	10,089
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREA G

Dept Number: 3580

Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	50,400	50,400	50,400	50,400	51,408
Fees and Charges	180,709	186,630	186,652	192,304	196,150
Transfers from Reserve	11,893	9,961	13,648	10,928	11,146
Total Revenues:	243,002	246,991	250,700	253,632	258,704
Expenditures					
Administration	11,218	11,463	11,715	10,704	10,919
Advertising	3,000	3,000	3,000	3,300	3,366
Contracts and Agreements	158,112	161,275	164,500	167,790	171,146
Insurance	949	966	983	1,088	1,110
Legal	235	235	235	235	240
Operations	52,800	52,800	52,800	52,800	53,856
Supplies	320	320	320	320	326
Transfers	1,640	1,700	1,700	1,700	1,734
Travel	2,250	2,250	2,250	2,250	2,295
Wages and benefits	12,478	12,982	13,197	13,445	13,712
Total Expenditures:	243,002	246,991	250,700	253,632	258,704
Net Total	0	0	0	0	0

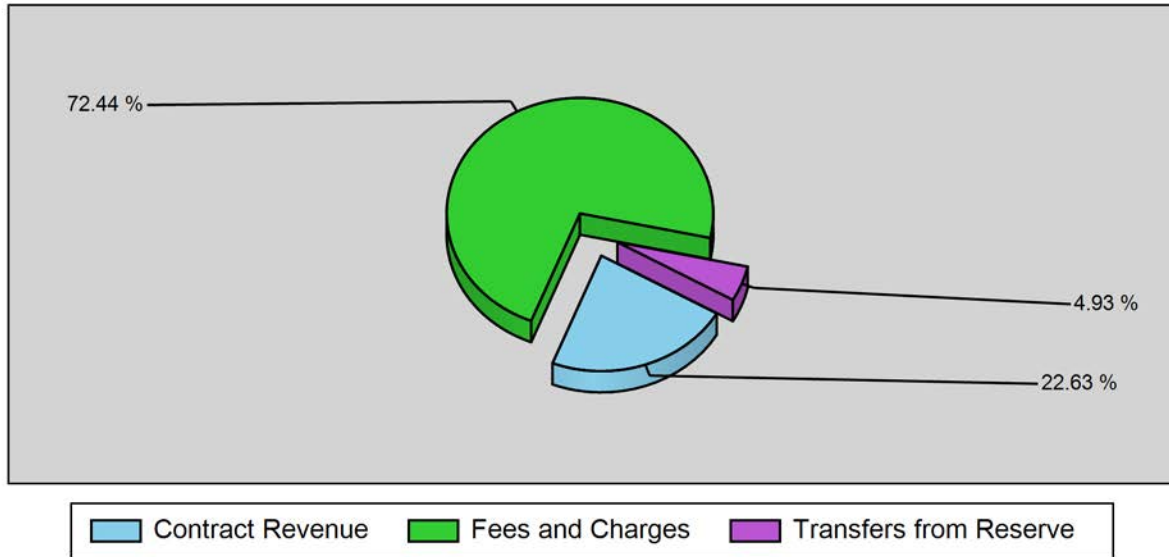
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREAS D/E/F/I
 Dept Number: 3550
 Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	126,400	126,400	0
Fees and Charges	403,565	404,544	979
Transfers from Reserve	21,231	27,537	6,306
Total Revenues:	551,196	558,481	7,285
Expenditures			
Administration	23,106	25,420	2,314
Advertising	7,845	7,400	(445)
Contracts and Agreements	343,271	347,115	3,844
Insurance	2,100	2,185	85
Legal	570	570	0
Operations	133,000	133,000	0
Supplies	770	770	0
Transfers	3,948	3,948	0
Travel	5,500	5,500	0
Wages and benefits	31,086	32,573	1,487
Total Expenditures:	551,196	558,481	7,285
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE AREAS D/E/F/I
Dept Number: 3550
Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	126,400	126,400	126,400	126,400	128,928
Fees and Charges	404,544	418,745	418,767	432,679	441,332
Transfers from Reserve	27,537	21,778	30,011	24,781	25,279
Total Revenues:	558,481	566,923	575,178	583,860	595,539
Expenditures					
Administration	25,420	25,983	26,564	26,711	27,245
Advertising	7,400	7,400	7,400	7,845	8,002
Contracts and Agreements	347,115	354,057	361,139	368,362	375,730
Insurance	2,185	2,223	2,262	2,488	2,538
Legal	570	570	570	570	581
Operations	133,000	133,000	133,000	133,000	135,660
Supplies	770	770	770	770	785
Transfers	3,948	4,000	4,000	4,000	4,080
Travel	5,500	5,500	5,500	5,500	5,610
Wages and benefits	32,573	33,420	33,973	34,614	35,308
Total Expenditures:	558,481	566,923	575,178	583,860	595,539
Net Total	0	0	0	0	0

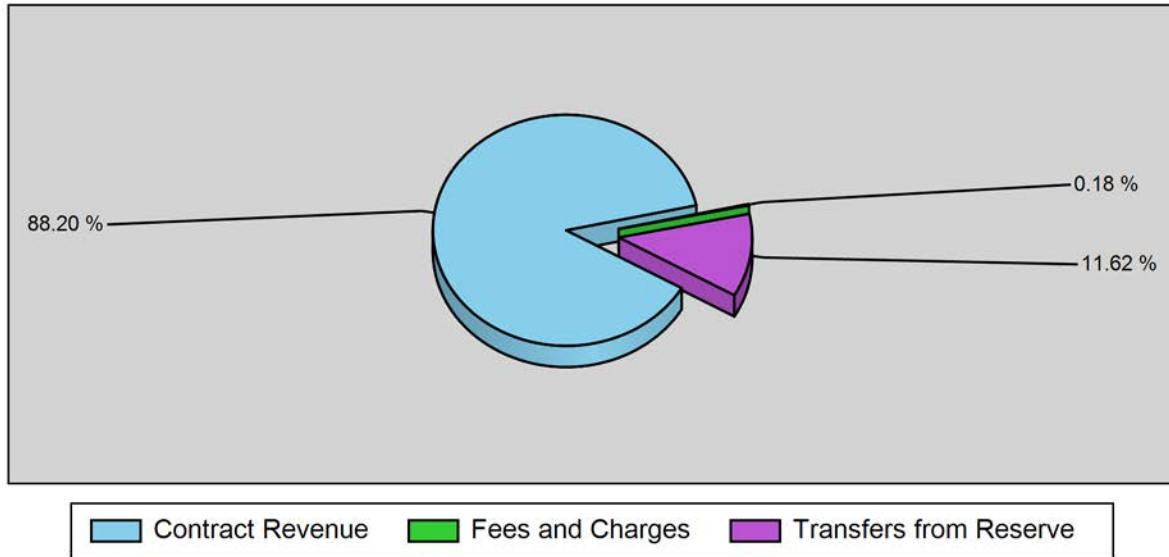
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE KEREMEOS
 Dept Number: 3590
 Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	110,235	112,075	1,840
Fees and Charges	230	230	0
Transfers from Reserve	5,979	14,766	8,787
Total Revenues:	116,444	127,071	10,627
Expenditures			
Administration	8,264	8,435	171
Advertising	2,000	1,850	(150)
Contracts and Agreements	69,762	77,640	7,878
Insurance	625	455	(170)
Legal	150	150	0
Operations	30,000	30,000	0
Supplies	200	500	300
Transfers	1,000	1,000	0
Travel	1,400	1,400	0
Wages and benefits	3,043	5,641	2,598
Total Expenditures:	116,444	127,071	10,627
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE KEREMEOS
 Dept Number: 3590
 Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	112,075	113,680	114,680	117,125	119,468
Fees and Charges	230	230	230	230	235
Transfers from Reserve	14,766	15,201	15,985	15,331	15,637
Total Revenues:	127,071	129,111	130,895	132,686	135,340
Expenditures					
Administration	8,435	8,526	8,620	8,540	8,711
Advertising	1,850	1,850	1,850	2,000	2,040
Contracts and Agreements	77,640	79,192	80,777	82,393	84,041
Insurance	455	463	471	762	777
Legal	150	150	150	150	153
Operations	30,000	30,000	30,000	30,000	30,600
Supplies	500	500	500	200	204
Transfers	1,000	1,000	1,000	1,000	1,020
Travel	1,400	1,400	1,400	1,400	1,428
Wages and benefits	5,641	6,030	6,127	6,241	6,366
Total Expenditures:	127,071	129,111	130,895	132,686	135,340
Net Total	0	0	0	0	0

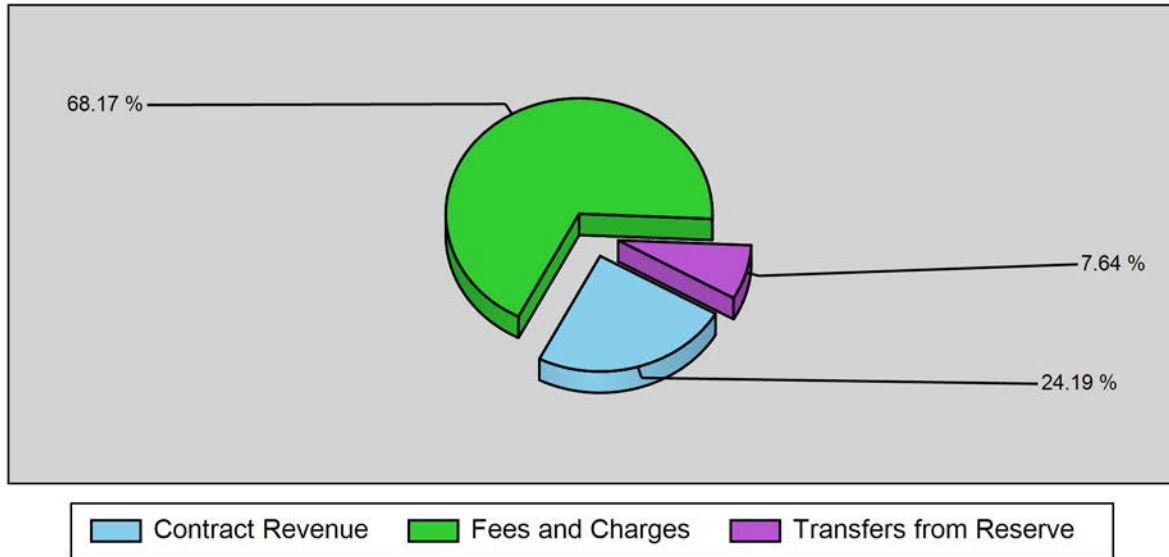
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE OK FALLS
 Dept Number: 3570
 Service Participants: Specified Service Area V715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	76,000	76,000	0
Fees and Charges	213,175	214,154	979
Transfers from Reserve	10,982	24,000	13,018
Total Revenues:	300,157	314,154	13,997
Expenditures			
Administration	15,437	17,047	1,610
Advertising	4,900	4,500	(400)
Contracts and Agreements	166,673	176,924	10,251
Insurance	1,250	1,192	(58)
Legal	350	350	0
Operations	87,000	87,000	0
Supplies	480	480	0
Transfers	2,500	2,500	0
Travel	3,400	3,400	0
Wages and benefits	18,167	20,761	2,594
Total Expenditures:	300,157	314,154	13,997
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RECYCLING/GARBAGE OK FALLS
Dept Number: 3570
Service Participants: Specified Service Area V715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	76,000	76,000	76,000	76,000	77,520
Fees and Charges	214,154	222,975	222,997	231,529	236,160
Transfers from Reserve	24,000	19,752	24,099	18,921	19,299
Total Revenues:	314,154	318,727	323,096	326,450	332,979
Expenditures					
Administration	17,047	17,419	17,802	16,342	16,669
Advertising	4,500	4,500	4,500	4,900	4,998
Contracts and Agreements	176,924	180,463	184,072	187,753	191,508
Insurance	1,192	1,213	1,234	1,556	1,587
Legal	350	350	350	350	357
Operations	87,000	87,000	87,000	87,000	88,740
Supplies	480	480	480	480	490
Transfers	2,500	2,500	2,500	2,500	2,550
Travel	3,400	3,400	3,400	3,400	3,468
Wages and benefits	20,761	21,402	21,758	22,169	22,612
Total Expenditures:	314,154	318,727	323,096	326,450	332,979
Net Total	0	0	0	0	0

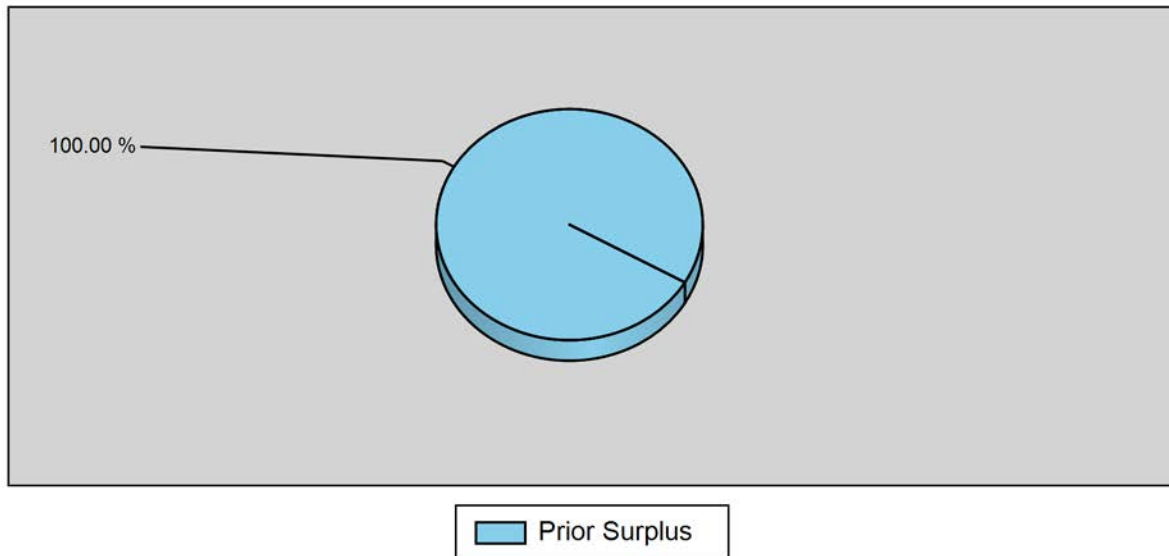
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL AREA A
 Dept Number: 3200
 Service Participants: Specified Service Area E714



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	5,278	7,050	1,772
Taxes	3,000	0	(3,000)
Total Revenues:	8,278	7,050	(1,228)
Expenditures			
Administration	475	550	75
Contingency	1,000	1,000	0
Operations	5,000	5,000	0
Transfers	1,803	500	(1,303)
Total Expenditures:	8,278	7,050	(1,228)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL AREA A
Dept Number: 3200
Service Participants: Specified Service Area E714



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	7,050	0	0	0	0
Taxes	0	6,495	6,505	6,515	6,645
Total Revenues:	7,050	6,495	6,505	6,515	6,645
Expenditures					
Administration	550	495	505	515	525
Contingency	1,000	1,000	1,000	1,000	1,020
Operations	5,000	5,000	5,000	5,000	5,100
Transfers	500	0	0	0	0
Total Expenditures:	7,050	6,495	6,505	6,515	6,645
Net Total	0	0	0	0	0

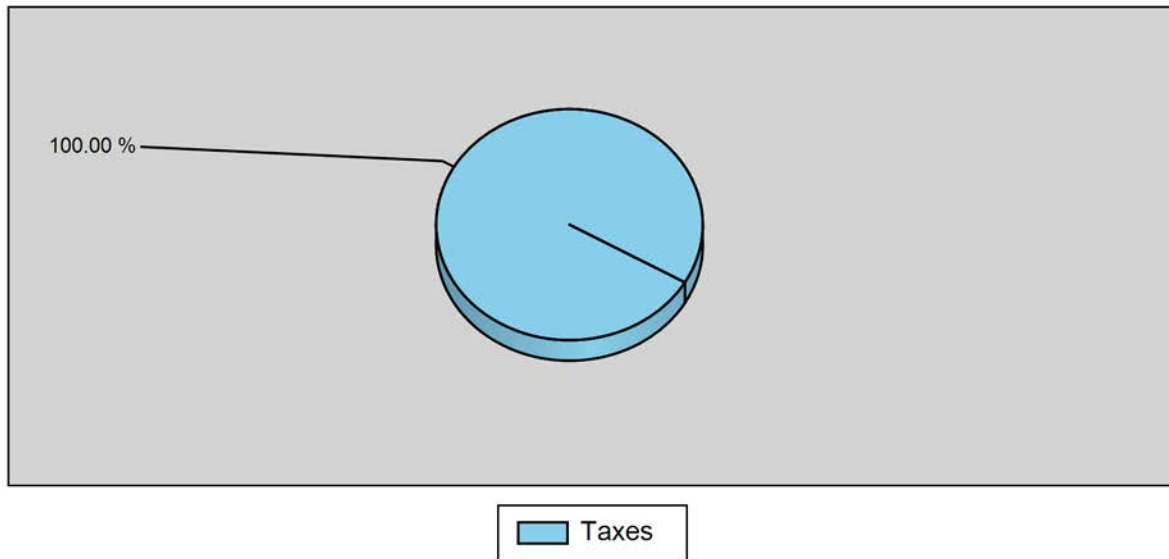
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL AREA H
 Dept Number: 3100
 Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	196,415	201,717	5,302
Total Revenues:	196,415	201,717	5,302
Expenditures			
Administration	1,915	2,217	302
Contracts and Agreements	194,500	194,500	0
Legal	0	2,000	2,000
Wages and benefits	0	3,000	3,000
Total Expenditures:	196,415	201,717	5,302
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

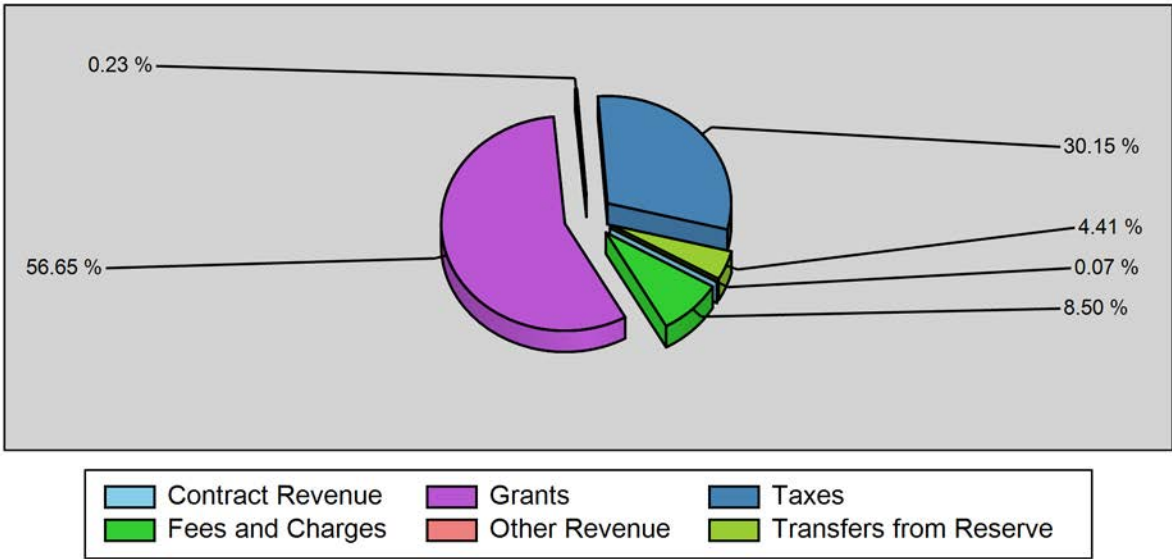
Service: REFUSE DISPOSAL AREA H
Dept Number: 3100
Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	201,717	196,431	196,470	196,509	200,439
Total Revenues:	201,717	196,431	196,470	196,509	200,439
Expenditures					
Administration	2,217	1,931	1,970	2,009	2,049
Contracts and Agreements	194,500	194,500	194,500	194,500	198,390
Legal	2,000	0	0	0	0
Wages and benefits	3,000	0	0	0	0
Total Expenditures:	201,717	196,431	196,470	196,509	200,439
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL B/G / (KEREMEOS TRANSFER STATION)

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	600	600	0
Fees and Charges	75,000	75,000	0
Grants	500,000	500,000	0
Other Revenue	2,000	2,000	0
Taxes	256,251	266,127	9,876
Transfers from Reserve	9,000	38,929	29,929
Total Revenues:	842,851	882,656	39,805
Expenditures			
Administration	9,258	10,720	1,462
Advertising	1,000	1,000	0
Capital and Equipment	490,000	490,000	0
Consultants	61,000	56,500	(4,500)
Contracts and Agreements	113,000	115,560	2,560
Insurance	3,320	3,532	212
Operations	69,682	69,948	266
Transfers	9,379	12,838	3,459
Travel	1,000	1,000	0
Utilities	3,900	3,900	0
Wages and benefits	81,312	117,658	36,346
Total Expenditures:	842,851	882,656	39,805
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

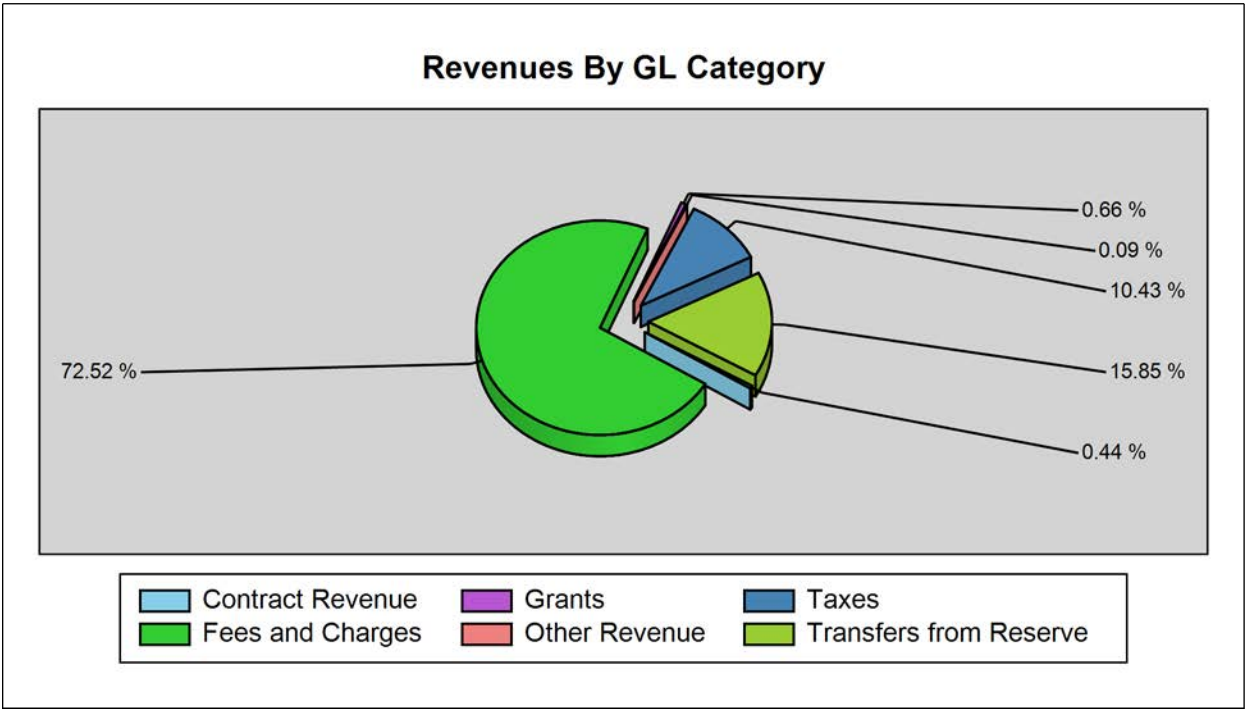
Service: REFUSE DISPOSAL B/G / (KEREMEOS TRANSFER STATION)

Dept Number: 3400

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	600	600	600	600	612
Fees and Charges	75,000	75,000	75,000	75,000	76,500
Grants	500,000	0	0	0	0
Other Revenue	2,000	2,000	2,000	2,000	2,040
Taxes	266,127	269,176	269,426	269,690	275,080
Transfers from Reserve	38,929	0	0	0	0
Total Revenues:	882,656	346,776	347,026	347,290	354,232
Expenditures					
Administration	10,720	9,539	9,730	9,925	10,124
Advertising	1,000	1,000	1,000	1,000	1,020
Capital and Equipment	490,000	5,000	5,000	5,000	5,100
Consultants	56,500	7,000	7,500	7,500	7,650
Contracts and Agreements	115,560	114,939	115,938	116,956	119,295
Insurance	3,532	3,453	3,522	3,594	3,666
Operations	69,948	61,500	61,600	61,600	62,832
Transfers	12,838	21,262	17,409	13,928	14,278
Travel	1,000	1,000	1,000	1,000	1,020
Utilities	3,900	4,000	4,000	4,100	4,182
Wages and benefits	117,658	118,083	120,327	122,687	125,065
Total Expenditures:	882,656	346,776	347,026	347,290	354,232
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL OLIVER

Dept Number: 3000

Service Participants: Electoral Area C and Town of Oliver



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	4,900	4,900	0
Fees and Charges	800,000	800,000	0
Grants	7,300	7,300	0
Other Revenue	900	1,000	100
Taxes	104,042	115,115	11,073
Transfers from Reserve	136,000	174,869	38,869
Total Revenues:	1,053,142	1,103,184	50,042
Expenditures			
Administration	24,396	27,774	3,378
Advertising	4,000	4,100	100
Capital and Equipment	87,900	127,900	40,000
Consultants	27,500	40,000	12,500
Contracts and Agreements	499,100	502,962	3,862
Grant Expense	7,100	7,100	0
Insurance	4,757	6,034	1,277
Legal	1,200	1,200	0
Operations	64,250	60,200	(4,050)
Supplies	1,150	0	(1,150)
Transfers	206,620	164,761	(41,859)
Travel	3,500	3,600	100
Utilities	9,500	9,600	100
Wages and benefits	112,169	147,953	35,784
Total Expenditures:	1,053,142	1,103,184	50,042
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL OLIVER

Dept Number: 3000

Service Participants: Electoral Area C and Town of Oliver

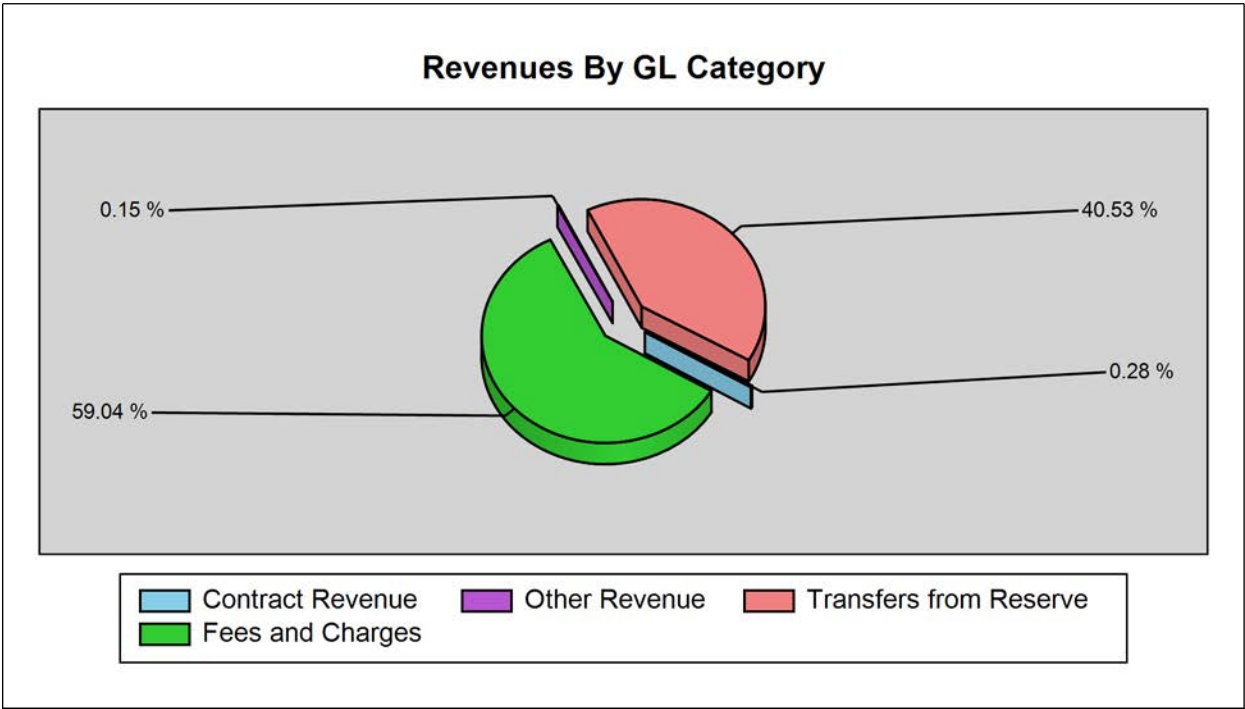


5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	4,900	4,900	4,900	4,900	4,998
Fees and Charges	800,000	800,000	800,000	800,000	816,000
Grants	7,300	200	200	200	204
Other Revenue	1,000	1,000	1,000	1,000	1,020
Taxes	115,115	115,732	115,954	116,190	118,519
Transfers from Reserve	174,869	119,158	42,555	61,862	63,095
Total Revenues:	1,103,184	1,040,990	964,609	984,152	1,003,836
Expenditures					
Administration	27,774	27,410	28,003	28,570	29,141
Advertising	4,100	4,200	4,300	4,300	4,386
Capital and Equipment	127,900	85,000	5,000	5,000	5,100
Consultants	40,000	15,000	10,000	25,000	15,200
Contracts and Agreements	502,962	513,021	523,282	533,748	544,423
Grant Expense	7,100	0	0	0	0
Insurance	6,034	4,926	5,025	5,125	5,227
Legal	1,200	1,200	1,200	1,200	1,224
Operations	60,200	61,164	62,143	67,886	69,244
Supplies	0	0	0	0	0
Transfers	164,761	166,728	160,246	144,503	157,845
Travel	3,600	3,700	3,800	3,900	3,978
Utilities	9,600	9,700	9,800	9,900	10,098
Wages and benefits	147,953	148,941	151,810	155,020	157,970
Total Expenditures:	1,103,184	1,040,990	964,609	984,152	1,003,836
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)
Dept Number: 3500
Service Participants: Specified Service Area W715 LSA #35



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)

Dept Number: 3500

Service Participants: Specified Service Area W715 LSA #35



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	18,000	18,000	0
Fees and Charges	3,835,000	3,844,334	9,334
Other Revenue	10,000	10,000	0
Transfers from Reserve	1,522,000	2,638,718	1,116,718
Total Revenues:	5,385,000	6,511,052	1,126,052
Expenditures			
Administration	90,162	103,527	13,365
Advertising	20,850	20,850	0
Capital and Equipment	1,530,000	2,270,000	740,000
Consultants	451,000	405,000	(46,000)
Contracts and Agreements	1,835,215	1,873,249	38,034
Insurance	49,350	50,948	1,598
Legal	5,500	5,500	0
Operations	373,715	304,379	(69,336)
Supplies	200	200	0
Transfers	408,012	701,298	293,286
Travel	25,267	22,633	(2,634)
Uncategorized Expenses	0	110,000	110,000
Utilities	43,000	45,000	2,000
Wages and benefits	546,022	598,468	52,446
Total Expenditures:	5,378,293	6,511,052	1,132,759
Net Total	(6,707)	0	6,707

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REFUSE DISPOSAL PENTICTON/D3 (CAMPBELL MTN LANDFILL)

Dept Number: 3500

Service Participants: Specified Service Area W715 LSA #35



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	18,000	18,000	18,000	18,000	18,360
Fees and Charges	3,844,334	3,847,007	3,847,234	3,847,461	3,924,414
Other Revenue	10,000	10,000	10,000	10,000	10,200
Taxes	0	79,589	283,771	81,889	84,108
Transfers from Reserve	2,638,718	1,506,422	6,257	6,315	6,442
Total Revenues:	6,511,052	5,461,018	4,165,262	3,963,665	4,043,524
Expenditures					
Administration	103,527	92,705	94,640	96,547	98,478
Advertising	20,850	18,000	18,000	18,500	18,870
Capital and Equipment	2,270,000	1,250,000	0	0	0
Consultants	405,000	110,000	110,000	115,000	117,300
Contracts and Agreements	1,873,249	1,887,756	1,923,171	1,883,834	1,921,510
Insurance	50,948	51,688	52,453	53,418	54,487
Legal	5,500	5,500	5,500	5,000	5,100
Operations	304,379	375,343	380,960	381,833	389,470
Supplies	200	200	200	200	204
Transfers	701,298	822,620	766,610	706,184	721,380
Travel	22,633	27,688	28,314	27,351	27,898
Utilities	45,000	48,000	53,000	41,000	41,820
Wages and benefits	598,468	611,518	622,414	634,798	647,007
Uncategorized Expenses	110,000	160,000	110,000	0	0
Total Expenditures:	6,511,052	5,461,018	4,165,262	3,963,665	4,043,524
Net Total	0	0	0	0	0

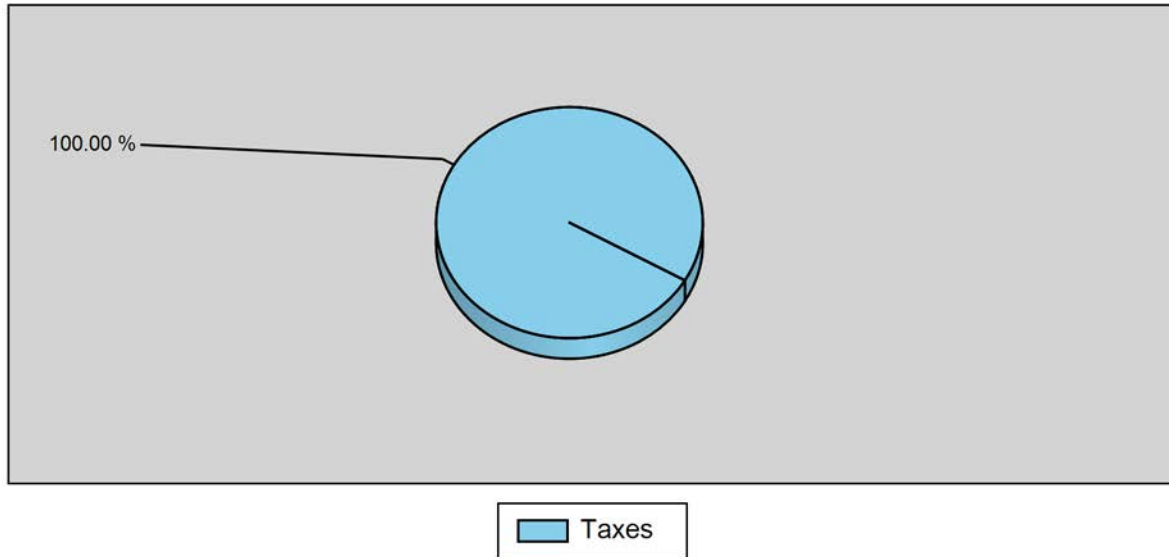
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL ECONOMIC DEVELOPMENT
 Dept Number: 9390
 Service Participants: All Municipalities and Electoral Areas



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	35,000	35,000	0
Total Revenues:	35,000	35,000	0
Expenditures			
Grant Expense	35,000	35,000	0
Total Expenditures:	35,000	35,000	0
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	35,000	35,000	35,000	35,000	35,700
Total Revenues:	35,000	35,000	35,000	35,000	35,700
Expenditures					
Grant Expense	35,000	35,000	35,000	35,000	35,700
Total Expenditures:	35,000	35,000	35,000	35,000	35,700
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL ECONOMIC DEVELOPMENT

Dept Number: 9390

Service Participants: All Municipalities and Electoral Areas



FIVE YEAR FINANCIAL PLAN

2019 - 2023

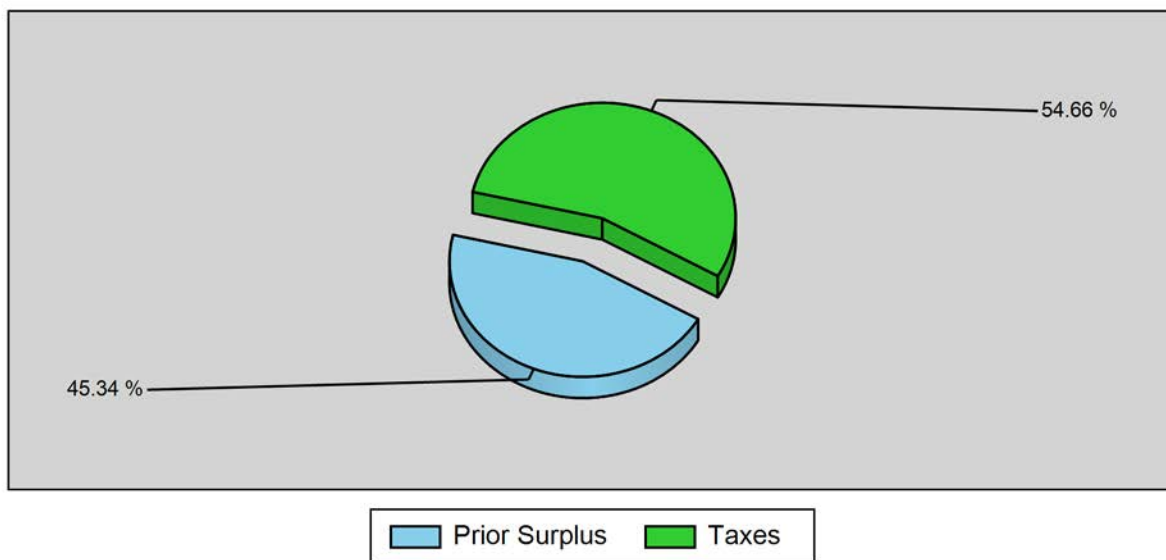
Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL

Dept Number: 5020

Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	20,000	15,000	(5,000)
Taxes	12,424	18,084	5,660
Total Revenues:	32,424	33,084	660
Expenditures			
Administration	5,663	5,926	263
Consultants	0	2,500	2,500
Contracts and Agreements	1,000	0	(1,000)
Insurance	0	122	122
Supplies	0	500	500
Transfers	2,500	2,500	0
Wages and benefits	23,261	21,536	(1,725)
Total Expenditures:	32,424	33,084	660
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL GROWTH STRATEGY - SUB REGIONAL

Dept Number: 5020

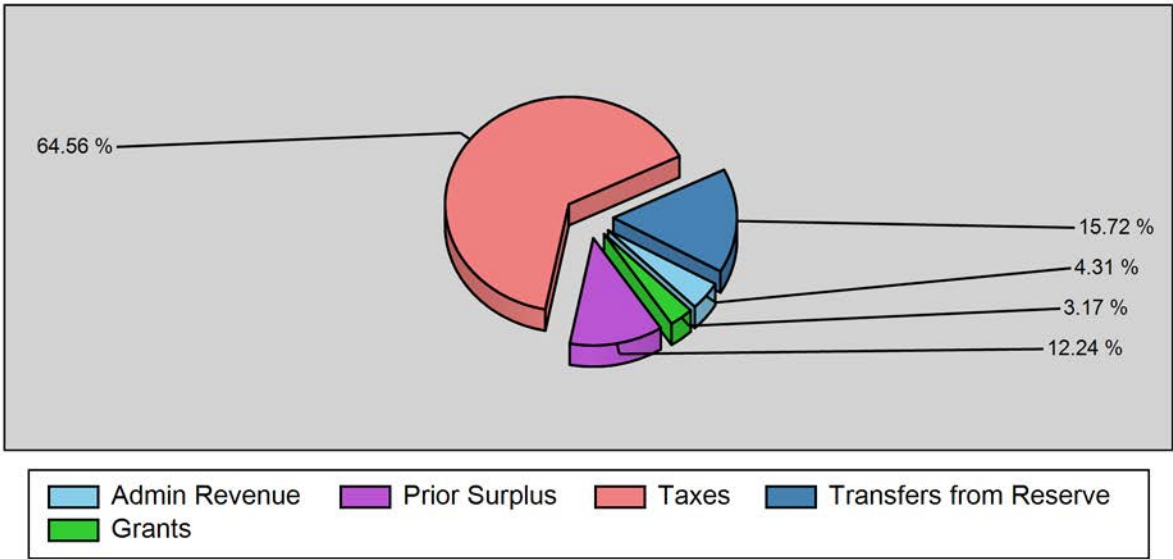
Service Participants: Electoral Area A, C, D, E & F, City of Penticton, District of Summerland, Town of Oliver, Town of Osoyoos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	15,000	2,500	0	0	0
Taxes	18,084	31,270	34,388	34,787	35,483
Transfers from Reserve	0	10,000	0	0	0
Total Revenues:	33,084	43,770	34,388	34,787	35,483
Expenditures					
Administration	5,926	6,158	6,318	6,204	6,328
Consultants	2,500	0	0	0	0
Insurance	122	124	126	129	132
Supplies	500	0	0	0	0
Transfers	2,500	15,521	5,575	5,638	5,751
Wages and benefits	21,536	21,967	22,369	22,816	23,272
Total Expenditures:	33,084	43,770	34,388	34,787	35,483
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Admin Revenue	10,000	17,000	7,000
Grants	10,000	12,500	2,500
Prior Surplus	0	48,248	48,248
Taxes	260,449	254,571	(5,878)
Transfers from Reserve	17,007	62,007	45,000
Total Revenues:	297,456	394,326	96,870
Expenditures			
Administration	26,617	20,880	(5,737)
Advertising	2,620	2,620	0
Capital and Equipment	16,000	51,000	35,000
Financing	17,007	17,007	0
Insurance	7,250	8,062	812
Maintenance and Repairs	71,500	45,000	(26,500)
Operations	7,000	35,500	28,500
Supplies	6,500	9,000	2,500
Transfers	30,000	58,321	28,321
Travel	12,000	16,000	4,000
Wages and benefits	100,962	130,936	29,974
Total Expenditures:	297,456	394,326	96,870
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL TRAILS

Dept Number: 7720

Service Participants: All Municipalities, All Electoral Areas



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Admin Revenue	17,000	11,000	8,000	10,000	10,200
Grants	12,500	5,000	5,000	5,000	5,000
Prior Surplus	48,248	0	0	0	0
Taxes	254,571	304,271	309,230	339,591	345,608
Transfers from Reserve	62,007	11,002	8,000	0	0
Total Revenues:	394,326	331,273	330,230	354,591	360,808
Expenditures					
Administration	20,880	28,670	29,445	28,917	29,495
Advertising	2,620	2,650	2,690	2,620	2,672
Capital and Equipment	51,000	6,000	6,000	16,000	16,320
Financing	17,007	11,002	8,000	8,000	8,160
Insurance	8,062	8,203	6,546	6,546	6,679
Maintenance and Repairs	45,000	45,000	45,000	59,500	60,690
Operations	35,500	36,500	36,500	40,000	40,140
Supplies	9,000	9,000	9,500	8,000	8,160
Transfers	58,321	30,000	30,000	30,000	30,600
Travel	16,000	16,000	16,000	12,000	12,240
Wages and benefits	130,936	138,248	140,549	143,008	145,652
Total Expenditures:	394,326	331,273	330,230	354,591	360,808
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

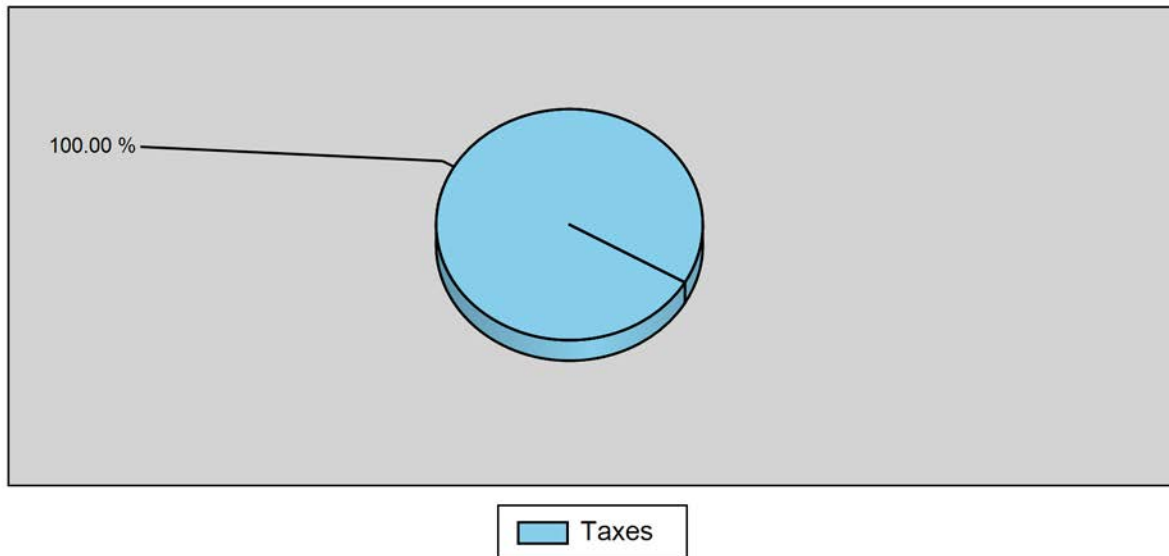
Service: REGIONAL TRANSIT

Dept Number: 8200

Service Participants: Service Participants: All Municipalities, All Electoral Areas



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	0	49,565	49,565
Total Revenues:	0	49,565	49,565
Expenditures			
Wages and benefits	0	49,565	49,565
Total Expenditures:	0	49,565	49,565
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	49,565	50,437	51,359	52,384	53,434
Total Revenues:	49,565	50,437	51,359	52,384	53,434
Expenditures					
Wages and benefits	49,565	50,437	51,359	52,384	53,434
Total Expenditures:	49,565	50,437	51,359	52,384	53,434
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: REGIONAL TRANSIT

Dept Number: 8200

Service Participants: Service Participants: All Municipalities, All Electoral Areas



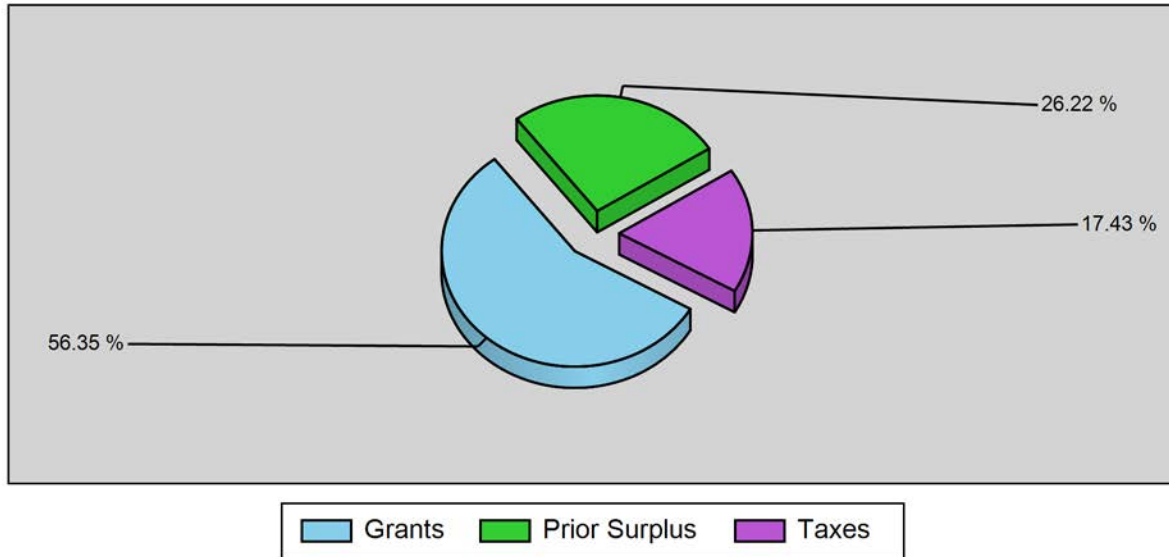
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA A
Dept Number: 0310
Service Participants: Electoral Area A



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	102,714	53,078	(49,636)
Prior Surplus	28,000	24,700	(3,300)
Taxes	16,422	16,422	0
Total Revenues:	147,136	94,200	(52,936)
Expenditures			
Administration	1,378	1,596	218
Contingency	28,000	20,000	(8,000)
Contracts and Agreements	2,944	0	(2,944)
Grant Expense	102,714	53,078	(49,636)
Insurance	0	56	56
Projects	400	400	0
Transfers	0	6,725	6,725
Travel	6,000	6,000	0
Wages and benefits	5,700	6,345	645
Total Expenditures:	147,136	94,200	(52,936)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA A
 Dept Number: 0310
 Service Participants: Electoral Area A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	53,078	0	0	0	0
Prior Surplus	24,700	20,000	20,000	20,000	20,400
Taxes	16,422	14,711	14,869	14,866	15,042
Total Revenues:	94,200	34,711	34,869	34,866	35,442
Expenditures					
Administration	1,596	1,596	1,624	1,481	1,511
Contingency	20,000	20,000	20,000	20,000	20,400
Grant Expense	53,078	0	0	0	0
Insurance	56	60	65	70	75
Projects	400	400	400	400	408
Transfers	6,725	199	204	207	87
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	6,345	6,456	6,576	6,708	6,841
Total Expenditures:	94,200	34,711	34,869	34,866	35,442
Net Total	0	0	0	0	0

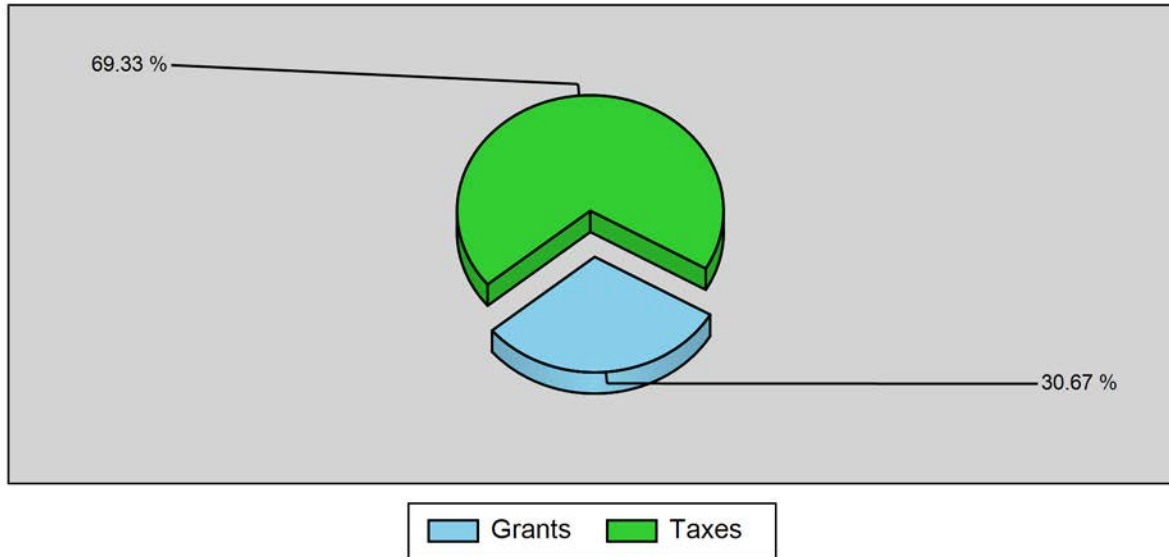
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA B
Dept Number: 0320
Service Participants: Electoral Area B



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	18,553	13,452	(5,101)
Taxes	20,427	30,414	9,987
Total Revenues:	38,980	43,866	4,886
Expenditures			
Administration	1,704	1,973	269
Advertising	500	500	0
Contingency	5,000	5,000	0
Contracts and Agreements	1,679	0	(1,679)
Grant Expense	18,553	13,452	(5,101)
Insurance	0	78	78
Projects	0	8,000	8,000
Travel	6,000	6,000	0
Wages and benefits	5,544	8,863	3,319
Total Expenditures:	38,980	43,866	4,886
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA B
Dept Number: 0320
Service Participants: Electoral Area B



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	13,452	0	0	0	0
Taxes	30,414	22,572	22,778	22,787	23,242
Total Revenues:	43,866	22,572	22,778	22,787	23,242
Expenditures					
Administration	1,973	1,973	2,008	1,831	1,868
Advertising	500	500	500	500	510
Contingency	5,000	5,000	5,000	5,000	5,100
Grant Expense	13,452	0	0	0	0
Insurance	78	80	82	84	86
Projects	8,000	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	8,863	9,019	9,188	9,372	9,558
Total Expenditures:	43,866	22,572	22,778	22,787	23,242
Net Total	0	0	0	0	0

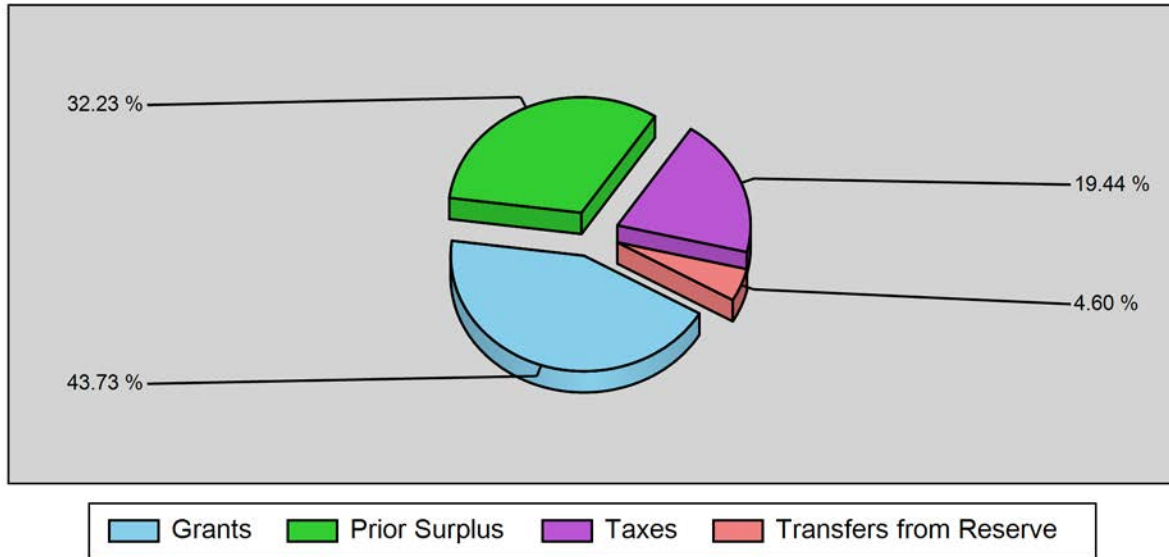
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA C
Dept Number: 0330
Service Participants: Electoral Area C



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	47,500	47,500	0
Prior Surplus	0	35,000	35,000
Taxes	21,798	21,109	(689)
Transfers from Reserve	37,000	5,000	(32,000)
Total Revenues:	106,298	108,609	2,311
Expenditures			
Administration	3,398	3,935	537
Advertising	1,000	1,000	0
Contingency	32,000	35,000	3,000
Contracts and Agreements	2,028	0	(2,028)
Grant Expense	47,500	47,500	0
Insurance	0	104	104
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	13,972	14,670	698
Total Expenditures:	106,298	108,609	2,311
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA C
 Dept Number: 0330
 Service Participants: Electoral Area C



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	47,500	0	0	0	0
Prior Surplus	35,000	0	0	0	0
Taxes	21,109	26,369	26,717	26,668	27,202
Transfers from Reserve	5,000	5,000	5,000	5,000	5,100
Total Revenues:	108,609	31,369	31,717	31,668	32,302
Expenditures					
Administration	3,935	3,935	4,004	3,651	3,724
Advertising	1,000	1,000	1,000	1,000	1,020
Contingency	35,000	5,000	5,000	5,000	5,100
Grant Expense	47,500	0	0	0	0
Insurance	104	106	108	110	112
Projects	400	400	400	400	408
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	14,670	14,928	15,205	15,507	15,818
Total Expenditures:	108,609	31,369	31,717	31,668	32,302
Net Total	0	0	0	0	0

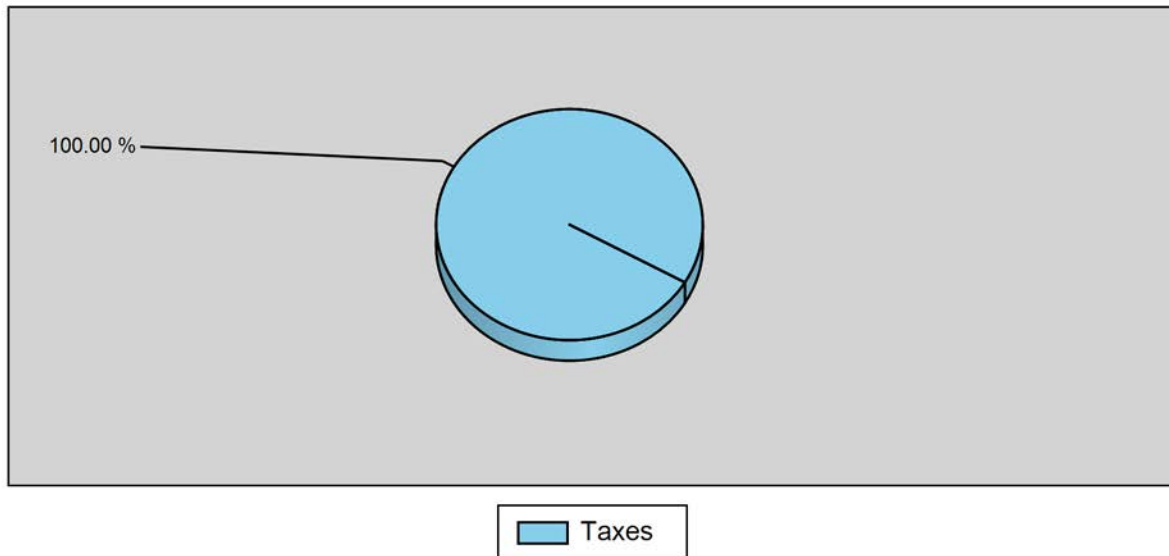
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA D
Dept Number: 0340
Service Participants: Electoral Area D



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	495,760	0	(495,760)
Prior Surplus	5,000	0	(5,000)
Taxes	252,521	85,897	(166,624)
Total Revenues:	753,281	85,897	(667,384)
Expenditures			
Administration	7,456	8,633	1,177
Contingency	10,000	30,000	20,000
Contracts and Agreements	4,514	0	(4,514)
Grant Expense	608,260	0	(608,260)
Insurance	0	673	673
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	116,651	40,191	(76,460)
Total Expenditures:	753,281	85,897	(667,384)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA D
Dept Number: 0340
Service Participants: Electoral Area D



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	0	0	0	0	0
Taxes	85,897	86,623	87,533	87,605	89,356
Total Revenues:	85,897	86,623	87,533	87,605	89,356
Expenditures					
Administration	8,633	8,633	8,784	8,011	8,171
Contingency	30,000	30,000	30,000	30,000	30,600
Grant Expense	0	0	0	0	0
Insurance	673	690	704	718	732
Projects	400	400	400	400	408
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	40,191	40,900	41,645	42,476	43,325
Total Expenditures:	85,897	86,623	87,533	87,605	89,356
Net Total	0	0	0	0	0

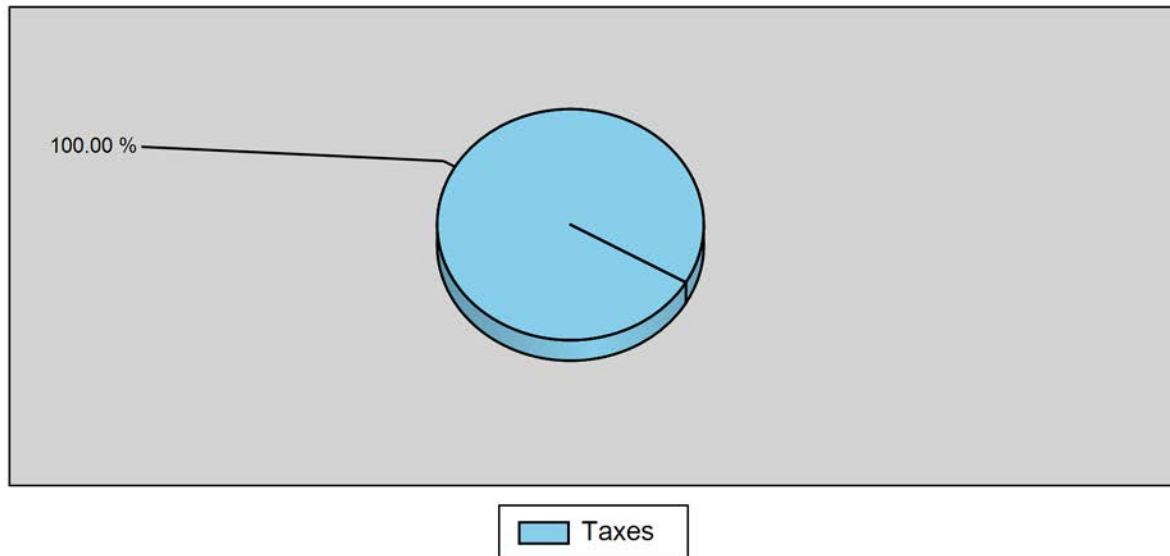
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA E
 Dept Number: 0360
 Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	2,000	0	(2,000)
Taxes	40,057	49,964	9,907
Total Revenues:	42,057	49,964	7,907
Expenditures			
Administration	1,253	1,451	198
Contingency	15,000	15,000	0
Contracts and Agreements	2,638	0	(2,638)
Insurance	1,800	1,404	(396)
Projects	400	400	0
Travel	6,000	6,000	0
Wages and benefits	14,966	25,709	10,743
Total Expenditures:	42,057	49,964	7,907
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA E
 Dept Number: 0360
 Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	49,964	53,457	54,076	54,589	55,699
Total Revenues:	49,964	53,457	54,076	54,589	55,699
Expenditures					
Administration	1,451	1,451	1,476	1,346	1,373
Contingency	15,000	15,000	15,000	15,000	15,300
Insurance	1,404	1,500	1,550	1,600	1,650
Projects	400	400	400	400	408
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	25,709	29,106	29,650	30,243	30,848
Total Expenditures:	49,964	53,457	54,076	54,589	55,699
Net Total	0	0	0	0	0

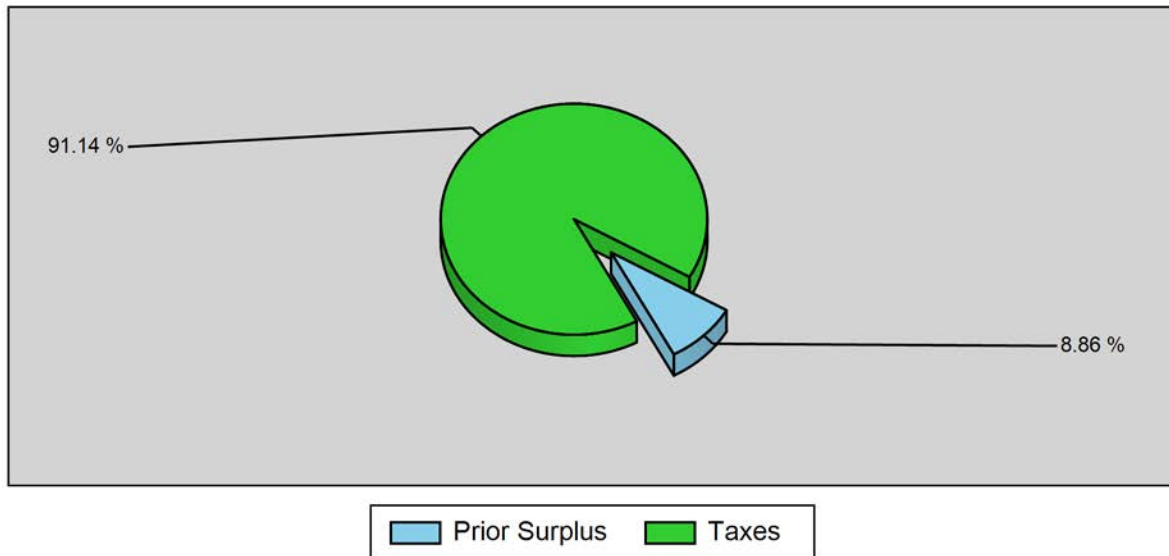
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA F
Dept Number: 0370
Service Participants: Electoral Area F



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	10,000	2,500	(7,500)
Taxes	17,476	25,702	8,226
Total Revenues:	27,476	28,202	726
Expenditures			
Administration	1,278	1,480	202
Advertising	500	1,000	500
Contingency	5,000	5,000	0
Contracts and Agreements	1,832	0	(1,832)
Insurance	0	97	97
Projects	400	400	0
Travel	2,000	6,000	4,000
Wages and benefits	16,466	14,225	(2,241)
Total Expenditures:	27,476	28,202	726
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA F
Dept Number: 0370
Service Participants: Electoral Area F



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	2,500	0	0	0	0
Taxes	25,702	24,157	24,459	24,626	25,119
Total Revenues:	28,202	24,157	24,459	24,626	25,119
Expenditures					
Administration	1,480	1,480	1,506	1,373	1,400
Advertising	1,000	500	500	500	510
Contingency	5,000	5,000	5,000	5,000	5,100
Insurance	97	99	101	103	105
Projects	400	400	400	400	408
Travel	6,000	2,000	2,000	2,000	2,040
Wages and benefits	14,225	14,678	14,952	15,250	15,556
Total Expenditures:	28,202	24,157	24,459	24,626	25,119
Net Total	0	0	0	0	0

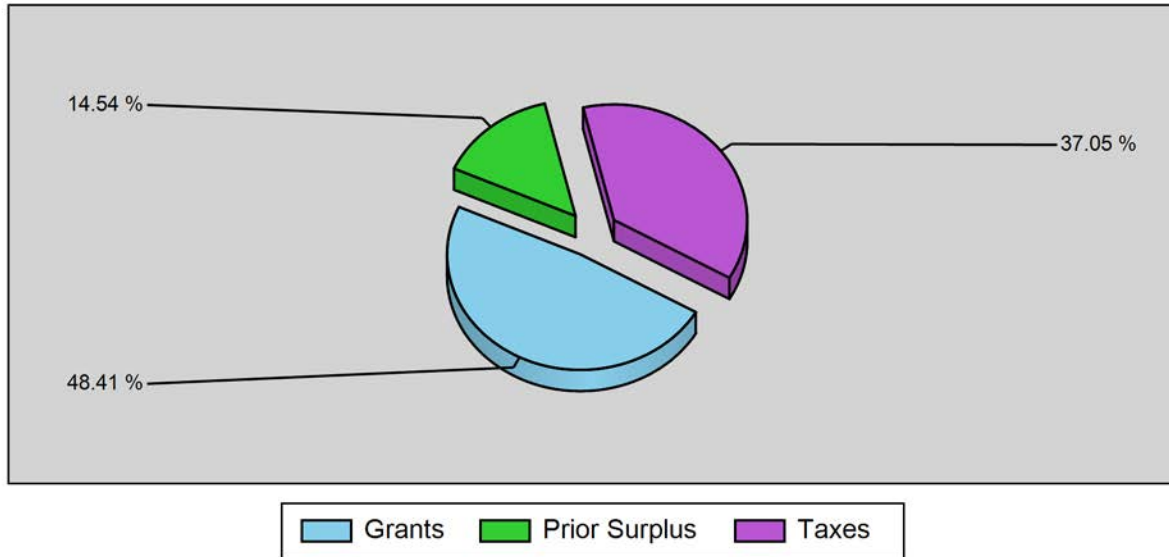
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA G
Dept Number: 0380
Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	189,500	49,937	(139,563)
Prior Surplus	15,000	15,000	0
Taxes	34,423	38,221	3,798
Total Revenues:	238,923	103,158	(135,765)
Expenditures			
Administration	2,420	2,802	382
Advertising	500	500	0
Contingency	25,000	25,000	0
Contracts and Agreements	1,723	0	(1,723)
Grant Expense	189,500	49,937	(139,563)
Insurance	0	136	136
Projects	0	8,000	8,000
Travel	6,000	6,000	0
Wages and benefits	13,780	10,783	(2,997)
Total Expenditures:	238,923	103,158	(135,765)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA G
 Dept Number: 0380
 Service Participants: Electoral Area G



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	49,937	0	0	0	0
Prior Surplus	15,000	10,000	5,000	5,000	5,100
Taxes	38,221	38,357	43,672	43,709	44,582
Total Revenues:	103,158	48,357	48,672	48,709	49,682
Expenditures					
Administration	2,802	2,802	2,851	2,600	2,652
Advertising	500	500	500	500	510
Contingency	25,000	25,000	25,000	25,000	25,500
Grant Expense	49,937	0	0	0	0
Insurance	136	139	142	145	148
Projects	8,000	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	10,783	13,916	14,179	14,464	14,752
Total Expenditures:	103,158	48,357	48,672	48,709	49,682
Net Total	0	0	0	0	0

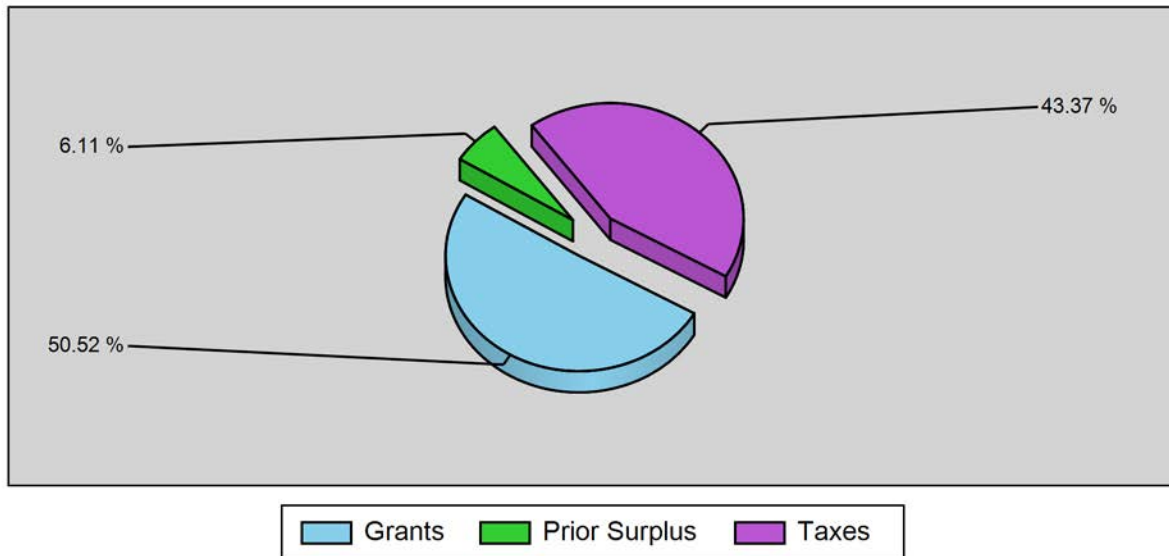
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA H
Dept Number: 0390
Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	15,000	82,635	67,635
Prior Surplus	0	10,000	10,000
Taxes	50,708	70,942	20,234
Total Revenues:	65,708	163,577	97,869
Expenditures			
Administration	2,027	2,347	320
Advertising	500	500	0
Contingency	15,000	20,000	5,000
Contracts and Agreements	2,180	7,500	5,320
Grant Expense	15,000	82,635	67,635
Insurance	0	203	203
Projects	0	8,000	8,000
Travel	6,000	6,000	0
Wages and benefits	25,001	36,392	11,391
Total Expenditures:	65,708	163,577	97,869
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA H
 Dept Number: 0390
 Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	82,635	0	0	0	0
Prior Surplus	10,000	5,000	5,000	5,000	5,100
Taxes	70,942	63,737	64,531	65,133	66,438
Total Revenues:	163,577	68,737	69,531	70,133	71,538
Expenditures					
Administration	2,347	2,347	2,388	2,178	2,222
Advertising	500	500	500	500	510
Contingency	20,000	20,000	20,000	20,000	20,400
Contracts and Agreements	7,500	0	0	0	0
Grant Expense	82,635	0	0	0	0
Insurance	203	207	211	215	219
Projects	8,000	0	0	0	0
Travel	6,000	6,000	6,000	6,000	6,120
Wages and benefits	36,392	39,683	40,432	41,240	42,067
Total Expenditures:	163,577	68,737	69,531	70,133	71,538
Net Total	0	0	0	0	0

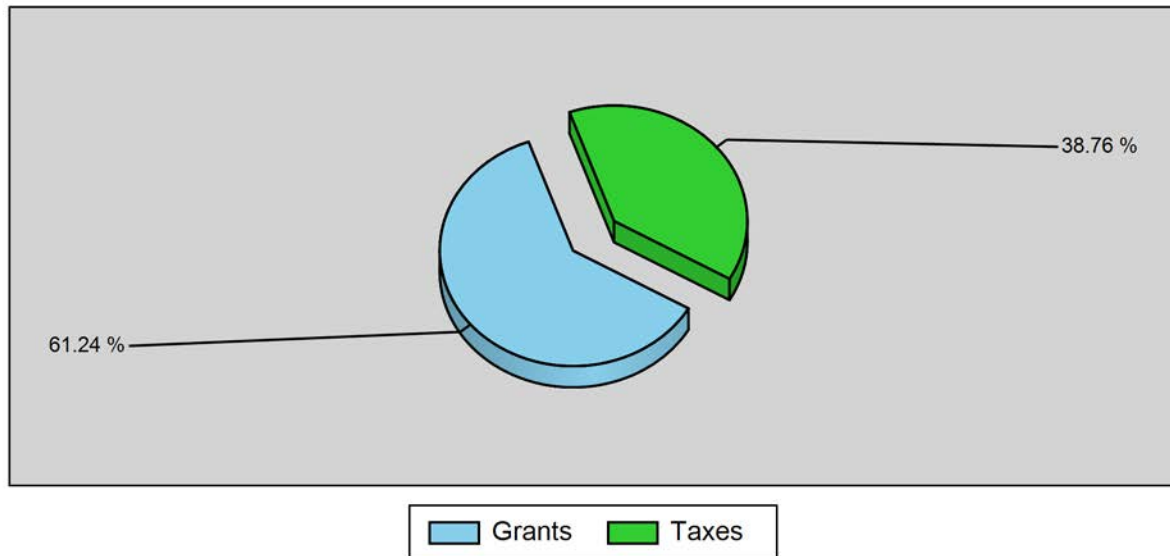
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA I
Dept Number: 0350
Service Participants: Electoral Area I



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	0	217,920	217,920
Taxes	0	137,897	137,897
Total Revenues:	0	355,817	355,817
Expenditures			
Contingency	0	10,000	10,000
Contracts and Agreements	0	10,000	10,000
Grant Expense	0	19,920	19,920
Insurance	0	33	33
Projects	0	300,000	300,000
Wages and benefits	0	15,864	15,864
Total Expenditures:	0	355,817	355,817
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: RURAL PROJECTS AREA I
Dept Number: 0350
Service Participants: Electoral Area I



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	217,920	0	0	0	0
Taxes	137,897	26,178	26,476	26,807	27,143
Total Revenues:	355,817	26,178	26,476	26,807	27,143
Expenditures					
Contingency	10,000	10,000	10,000	10,000	10,000
Contracts and Agreements	10,000	0	0	0	0
Grant Expense	19,920	0	0	0	0
Insurance	33	34	35	36	37
Projects	300,000	0	0	0	0
Wages and benefits	15,864	16,144	16,441	16,771	17,106
Total Expenditures:	355,817	26,178	26,476	26,807	27,143
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

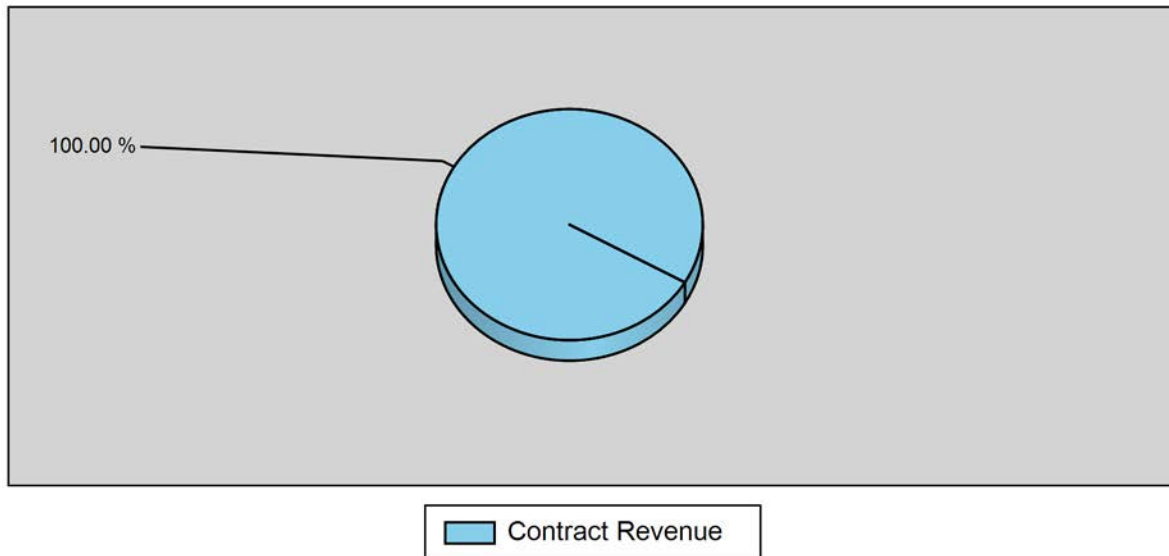
Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Contract Revenue	132,912	112,068	(20,844)
Total Revenues:	132,912	112,068	(20,844)
Expenditures			
Administration	2,231	2,303	72
Consultants	10,000	0	(10,000)
Operations	32,500	10,428	(22,072)
Supplies	2,200	2,200	0
Travel	5,500	5,500	0
Wages and benefits	80,481	91,637	11,156
Total Expenditures:	132,912	112,068	(20,844)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SAGE MESA WATER

Dept Number: 3910

Service Participants: Specified Area - operate for Province



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Contract Revenue	112,068	114,343	116,780	118,828	120,908
Total Revenues:	112,068	114,343	116,780	118,828	120,908
Expenditures					
Administration	2,303	2,341	2,411	2,464	2,513
Operations	10,428	0	426	253	32
Supplies	2,200	0	0	0	0
Travel	5,500	5,500	5,500	5,500	5,610
Wages and benefits	91,637	106,502	108,443	110,611	112,753
Total Expenditures:	112,068	114,343	116,780	118,828	120,908
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

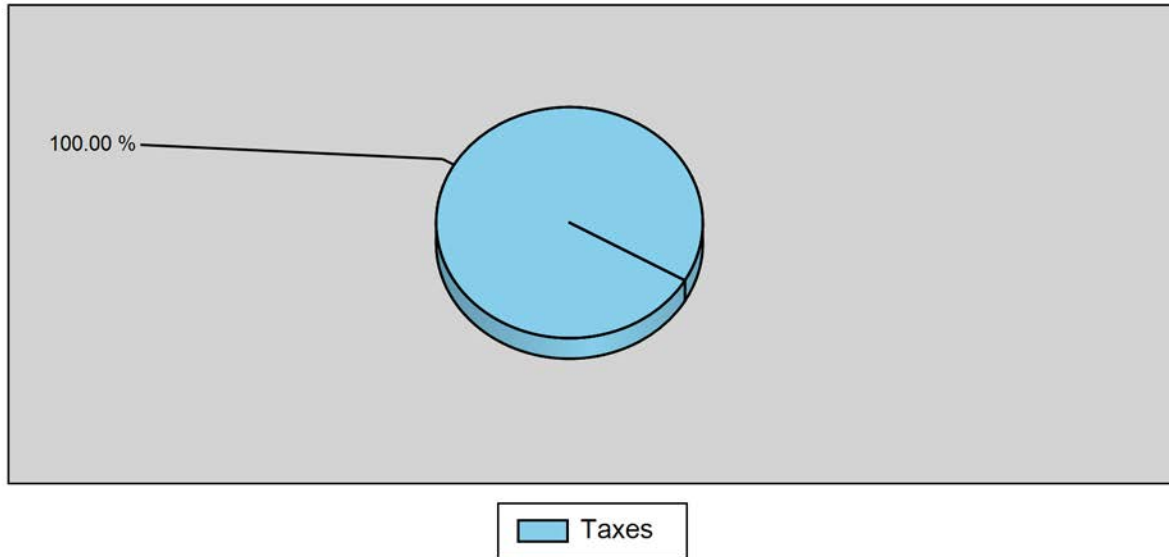
Service: SCHNEIDER ELECTRICAL

Dept Number: 9450

Service Participants: Specified Service Area A716 LSA #9



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	413	0	(413)
Taxes	1,000	1,000	0
Total Revenues:	1,413	1,000	(413)
Expenditures			
Transfers	413	0	(413)
Utilities	1,000	1,000	0
Total Expenditures:	1,413	1,000	(413)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SCHNEIDER ELECTRICAL

Dept Number: 9450

Service Participants: Specified Service Area A716 LSA #9



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	1,000	1,000	1,000	1,000	1,020
Total Revenues:	1,000	1,000	1,000	1,000	1,020
Expenditures					
Utilities	1,000	1,000	1,000	1,000	1,020
Total Expenditures:	1,000	1,000	1,000	1,000	1,020
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEPTAGE DISPOSAL SERVICE

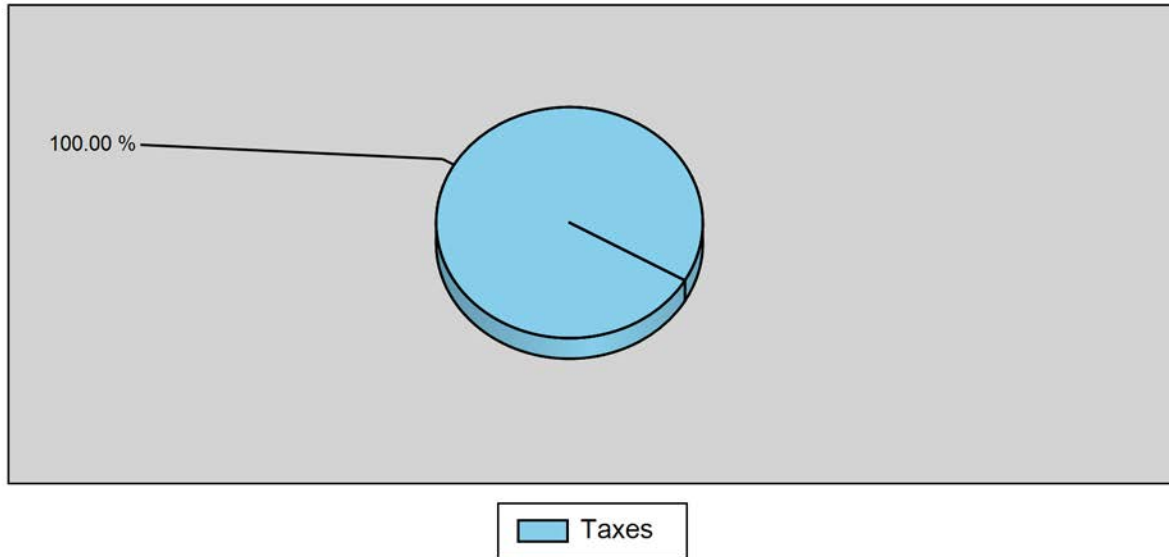
Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA #46



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	12,604	12,939	335
Total Revenues:	12,604	12,939	335
Expenditures			
Administration	604	699	95
Contracts and Agreements	12,000	12,240	240
Total Expenditures:	12,604	12,939	335
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEPTAGE DISPOSAL SERVICE

Dept Number: 3820

Service Participants: Electoral Areas D and E and Specified Service Area F 3-715

SRVA # 46

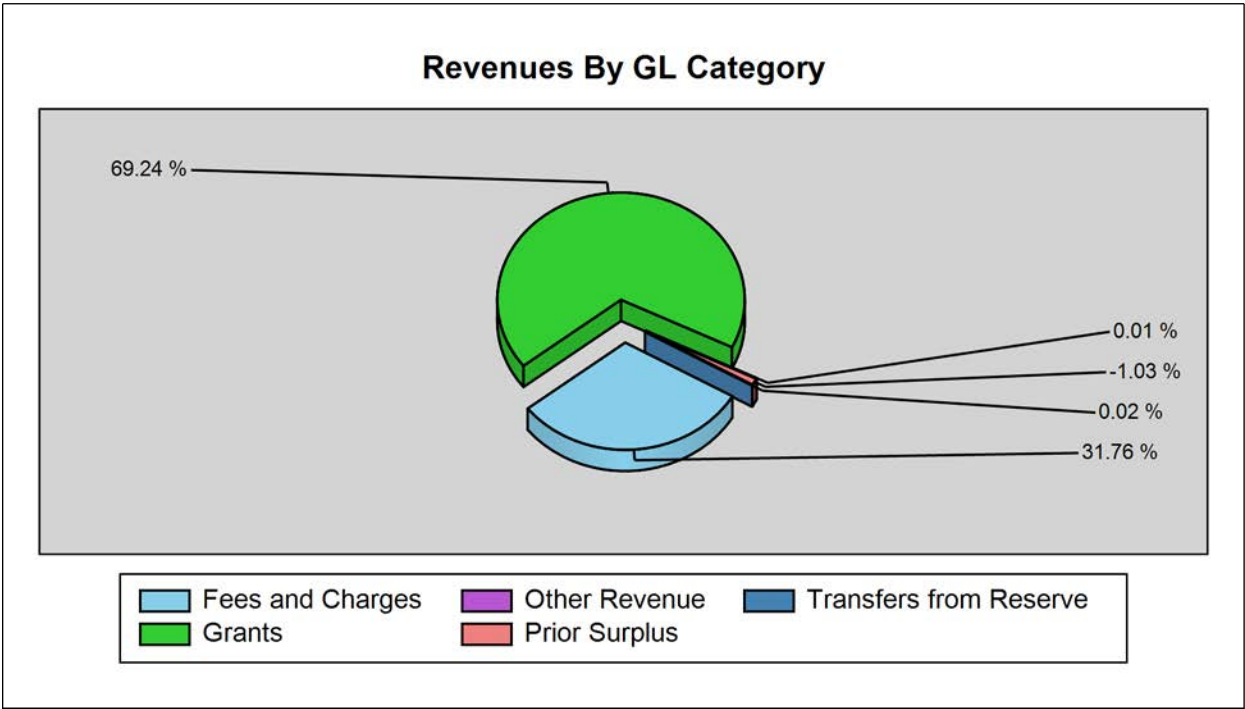


5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	12,939	13,196	13,460	13,730	14,005
Total Revenues:	12,939	13,196	13,460	13,730	14,005
Expenditures					
Administration	699	711	725	740	755
Contracts and Agreements	12,240	12,485	12,735	12,990	13,250
Total Expenditures:	12,939	13,196	13,460	13,730	14,005
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEWAGE DISPOSAL OK FALLS
Dept Number: 3800
Service Participants: Specified Service Area A714



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEWAGE DISPOSAL OK FALLS

Dept Number: 3800

Service Participants: Specified Service Area A714



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	1,067,216	1,067,216	0
Grants	1,009,785	2,326,328	1,316,543
Other Revenue	0	180	180
Prior Surplus	(18,340)	(34,722)	(16,382)
Transfers from Reserve	7,916	737	(7,179)
Total Revenues:	2,066,577	3,359,739	1,293,162
Expenditures			
Administration	40,606	45,756	5,150
Capital and Equipment	47,564	0	(47,564)
Consultants	11,500	11,630	130
Financing	319,592	319,592	0
Grant Expense	890,911	2,246,102	1,355,191
Insurance	34,698	32,418	(2,280)
Legal	500	500	0
Operations	323,095	271,630	(51,465)
Supplies	500	0	(500)
Transfers	5,000	5,032	32
Travel	4,816	10,843	6,027
Utilities	85,000	90,000	5,000
Wages and benefits	302,795	326,236	23,441
Total Expenditures:	2,066,577	3,359,739	1,293,162
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SEWAGE DISPOSAL OK FALLS

Dept Number: 3800

Service Participants: Specified Service Area A714



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	1,067,216	1,081,275	1,128,790	1,111,266	1,133,492
Grants	2,326,328	595,594	80,226	80,226	81,831
Other Revenue	180	184	188	191	196
Prior Surplus	(34,722)	(33,860)	(33,860)	0	0
Transfers from Reserve	737	0	0	0	0
Total Revenues:	3,359,739	1,643,193	1,175,344	1,191,683	1,215,519
Expenditures					
Administration	45,756	42,976	43,946	44,843	45,740
Capital and Equipment	0	95,000	1,000	1,000	1,020
Consultants	11,630	11,763	11,898	12,036	12,277
Financing	319,592	319,592	319,592	319,592	325,984
Grant Expense	2,246,102	515,368	0	0	0
Insurance	32,418	33,067	33,729	34,404	35,093
Legal	500	500	500	500	510
Operations	271,630	184,207	158,630	161,202	164,426
Supplies	0	500	500	500	510
Transfers	5,032	18,071	177,505	181,654	185,689
Travel	10,843	4,869	4,897	4,925	5,024
Utilities	90,000	86,000	86,000	87,000	88,740
Wages and benefits	326,236	331,280	337,147	344,027	350,506
Total Expenditures:	3,359,739	1,643,193	1,175,344	1,191,683	1,215,519
Net Total	0	0	0	0	0

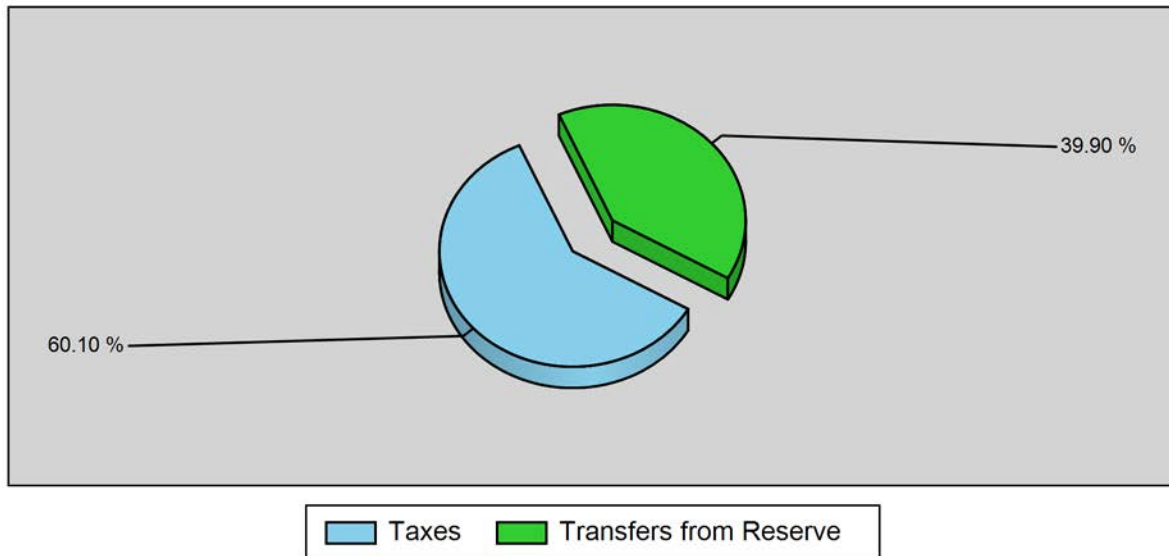
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SHINISH CREEK DIVERSION
 Dept Number: 4000
 Service Participants: Specified Service Area A717



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	10,000	10,000	0
Transfers from Reserve	0	6,640	6,640
Total Revenues:	10,000	16,640	6,640
Expenditures			
Administration	400	463	63
Insurance	0	41	41
Maintenance and Repairs	4,000	4,000	0
Projects	0	5,000	5,000
Transfers	4,244	5,595	1,351
Wages and benefits	1,356	1,541	185
Total Expenditures:	10,000	16,640	6,640
Net Total	0	0	0

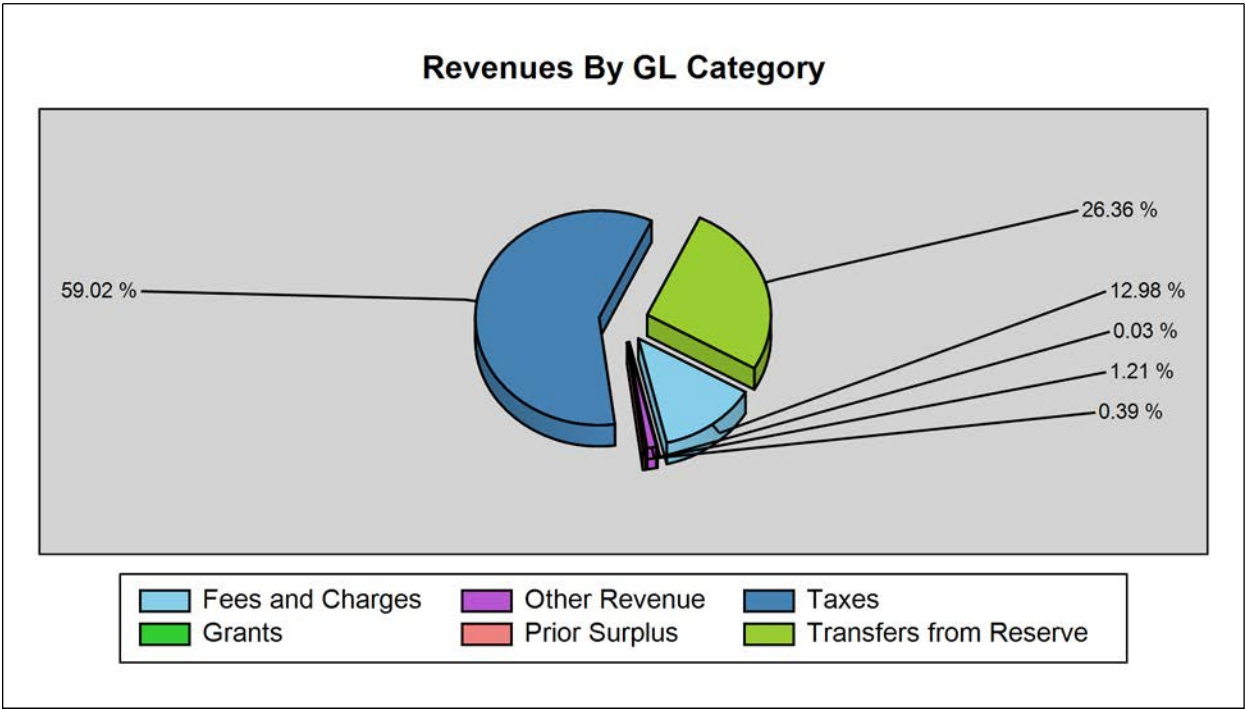
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SHINISH CREEK DIVERSION
 Dept Number: 4000
 Service Participants: Specified Service Area A717



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	10,000	10,000	10,000	10,000	10,200
Transfers from Reserve	6,640	31,618	1,649	1,680	1,714
Total Revenues:	16,640	41,618	11,649	11,680	11,914
Expenditures					
Administration	463	423	431	440	449
Insurance	41	42	43	44	45
Maintenance and Repairs	4,000	4,000	4,000	4,000	4,080
Projects	5,000	30,000	0	0	0
Transfers	5,595	5,585	5,575	5,565	5,676
Wages and benefits	1,541	1,568	1,600	1,631	1,664
Total Expenditures:	16,640	41,618	11,649	11,680	11,914
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	49,580	52,209	2,629
Grants	23	125	102
Other Revenue	4,852	4,879	27
Prior Surplus	35,000	1,587	(33,413)
Taxes	120,542	237,379	116,837
Transfers from Reserve	103,000	106,000	3,000
Total Revenues:	312,997	402,179	89,182
Expenditures			
Administration	7,694	8,980	1,286
Advertising	2,546	2,597	51
Capital and Equipment	69,434	108,000	38,566
Consultants	15,000	0	(15,000)
Insurance	14,700	15,025	325
Maintenance and Repairs	19,880	8,437	(11,443)
Operations	18,431	32,800	14,369
Supplies	4,179	4,263	84
Transfers	11,941	37,180	25,239
Utilities	35,544	31,700	(3,844)
Wages and benefits	113,648	153,197	39,549
Total Expenditures:	312,997	402,179	89,182
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN RECREATION FACILITY

Dept Number: 7200

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	52,209	46,392	46,740	47,675	48,628
Grants	125	128	131	134	137
Other Revenue	4,879	4,907	4,935	5,034	5,134
Prior Surplus	1,587	35,700	36,414	37,142	37,885
Taxes	237,379	224,795	228,157	304,645	310,017
Transfers from Reserve	106,000	26,010	26,530	37,465	38,214
Total Revenues:	402,179	337,932	342,907	432,095	440,015
Expenditures					
Administration	8,980	8,966	9,133	8,818	8,994
Advertising	2,597	2,649	2,702	2,756	2,811
Capital and Equipment	108,000	12,000	12,000	52,500	52,500
Insurance	15,025	15,288	15,555	15,654	15,967
Maintenance and Repairs	8,437	8,486	8,536	28,087	28,529
Operations	32,800	34,700	36,000	55,651	57,950
Supplies	4,263	4,348	4,435	4,524	4,614
Transfers	37,180	63,424	64,692	65,985	67,305
Utilities	31,700	31,700	31,700	36,800	36,800
Wages and benefits	153,197	156,371	158,154	161,320	164,545
Total Expenditures:	402,179	337,932	342,907	432,095	440,015
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

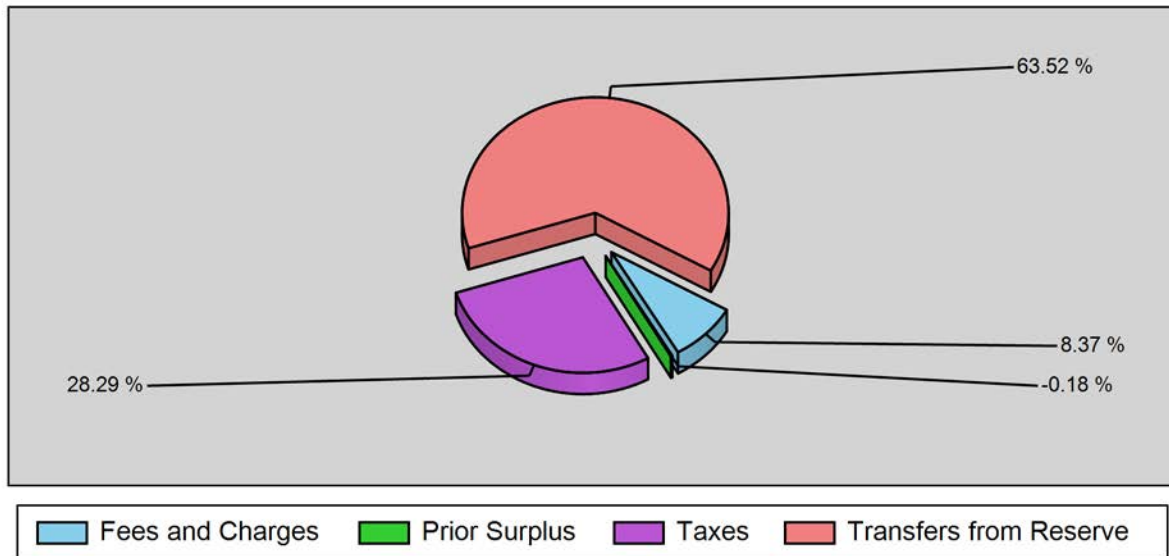
Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	20,500	20,500	0
Prior Surplus	15,000	(444)	(15,444)
Taxes	49,233	69,276	20,043
Transfers from Reserve	5,000	155,576	150,576
Total Revenues:	89,733	244,908	155,175
Expenditures			
Administration	3,734	4,324	590
Capital and Equipment	0	145,000	145,000
Insurance	1,397	1,473	76
Maintenance and Repairs	1,087	0	(1,087)
Operations	15,438	15,850	412
Transfers	0	15,000	15,000
Travel	0	500	500
Utilities	8,326	8,500	174
Wages and benefits	59,751	54,261	(5,490)
Total Expenditures:	89,733	244,908	155,175
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN SWIMMING POOL

Dept Number: 7310

Service Participants: Electoral Area B and G and Village of Keremeos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	20,500	20,500	20,500	20,910	21,328
Prior Surplus	(444)	0	0	0	0
Taxes	69,276	70,284	71,868	73,217	74,460
Transfers from Reserve	155,576	1,868	1,583	8,152	9,826
Total Revenues:	244,908	92,652	93,951	102,279	105,614
Expenditures					
Administration	4,324	4,400	4,477	4,015	4,095
Capital and Equipment	145,000	0	0	0	0
Consultants	0	0	0	0	0
Insurance	1,473	1,499	1,525	1,631	1,664
Maintenance and Repairs	0	0	0	0	0
Operations	15,850	6,950	6,950	7,500	9,300
Transfers	15,000	15,300	15,606	15,918	16,236
Travel	500	500	500	500	500
Utilities	8,500	8,500	8,500	15,413	15,593
Wages and benefits	54,261	55,503	56,393	57,302	58,226
Total Expenditures:	244,908	92,652	93,951	102,279	105,614
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

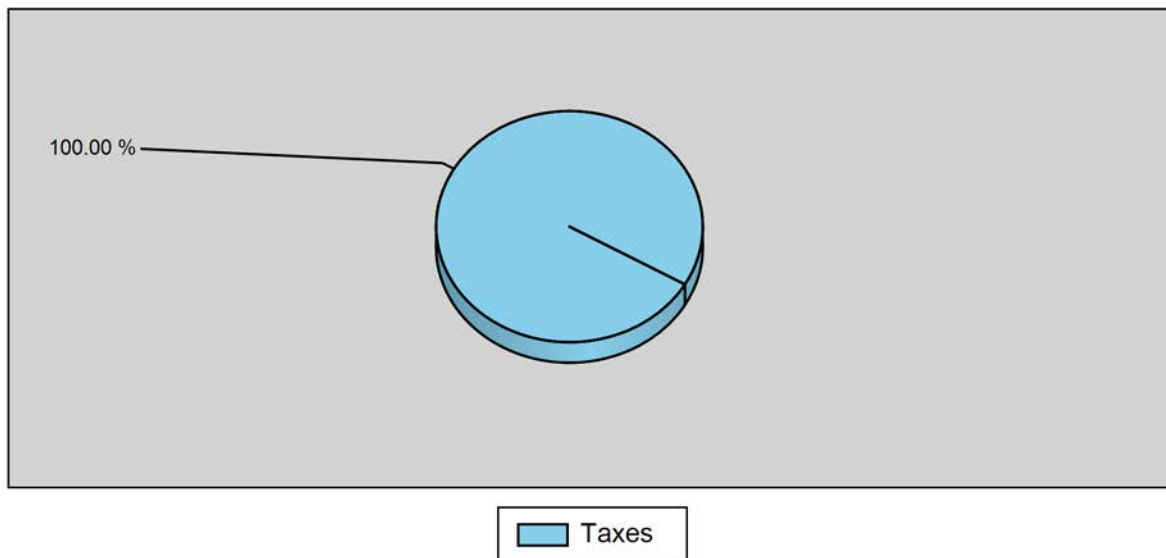
Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE

Dept Number: 9250

Service Participants: Electoral Area B and G and Village of Keremeos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	33,000	33,000	0
Total Revenues:	33,000	33,000	0
Expenditures			
Contracts and Agreements	33,000	33,000	0
Total Expenditures:	33,000	33,000	0
Net Total	0	0	0

5 Year Forecast

	2019	2020	2021	2022	2023
Revenues					
Taxes	33,000	33,000	33,000	33,000	33,660
Total Revenues:	33,000	33,000	33,000	33,000	33,660
Expenditures					
Contracts and Agreements	33,000	33,000	33,000	33,000	33,660
Total Expenditures:	33,000	33,000	33,000	33,000	33,660
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SIMILKAMEEN VALLEY VISITORS INFORMATION CENTRE

Dept Number: 9250

Service Participants: Electoral Area B and G and Village of Keremeos



FIVE YEAR FINANCIAL PLAN

2019 - 2023

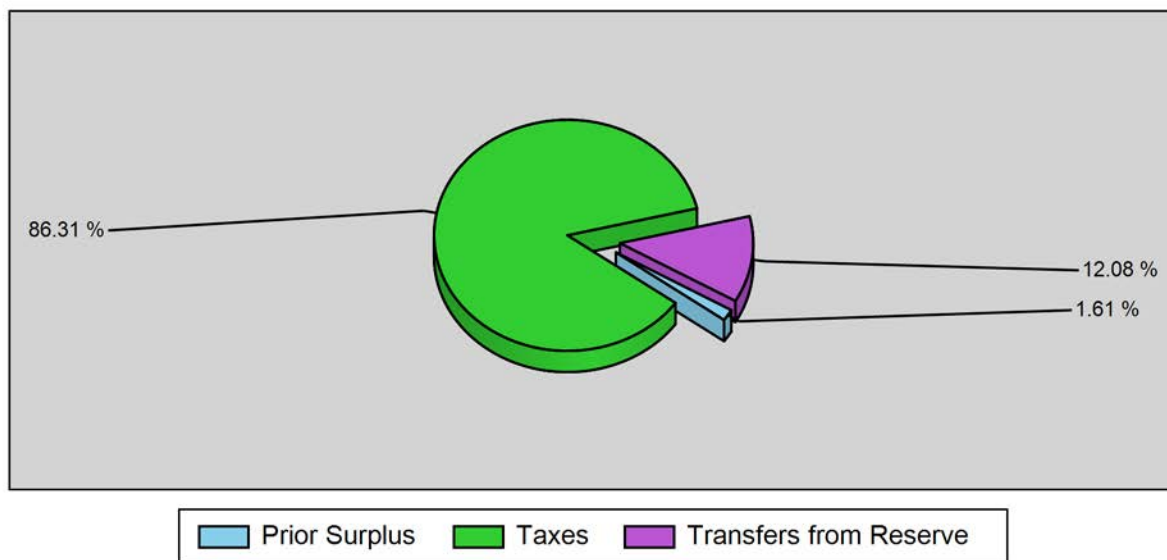
Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	41,000	3,352	(37,648)
Taxes	148,013	179,976	31,963
Transfers from Reserve	63,000	25,200	(37,800)
Total Revenues:	252,013	208,528	(43,485)
Expenditures			
Administration	11,238	12,323	1,085
Consultants	5,000	5,000	0
Contracts and Agreements	51,900	47,225	(4,675)
Grant Expense	10,000	10,000	0
Insurance	0	660	660
Legal	1,500	1,500	0
Plans and Studies	63,000	25,000	(38,000)
Supplies	4,400	1,000	(3,400)
Transfers	28,615	10,000	(18,615)
Wages and benefits	76,360	95,820	19,460
Total Expenditures:	252,013	208,528	(43,485)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SOLID WASTE MANAGEMENT

Dept Number: 4300

Service Participants: All Municipalities, All Electoral Areas, PIB



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	3,352	0	0	0	0
Taxes	179,976	182,746	185,954	189,222	192,551
Transfers from Reserve	25,200	0	0	85,000	86,700
Total Revenues:	208,528	182,746	185,954	274,222	279,251
Expenditures					
Administration	12,323	11,733	12,014	12,262	12,508
Consultants	5,000	5,000	5,000	105,000	107,100
Contracts and Agreements	47,225	41,000	41,000	41,000	41,820
Grant Expense	10,000	10,000	10,000	10,000	10,200
Insurance	660	673	686	700	714
Legal	1,500	1,500	1,500	1,500	1,530
Plans and Studies	25,000	0	0	0	0
Supplies	1,000	1,000	1,000	1,000	1,020
Transfers	10,000	13,836	15,022	1,108	670
Wages and benefits	95,820	98,004	99,732	101,652	103,689
Total Expenditures:	208,528	182,746	185,954	274,222	279,251
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

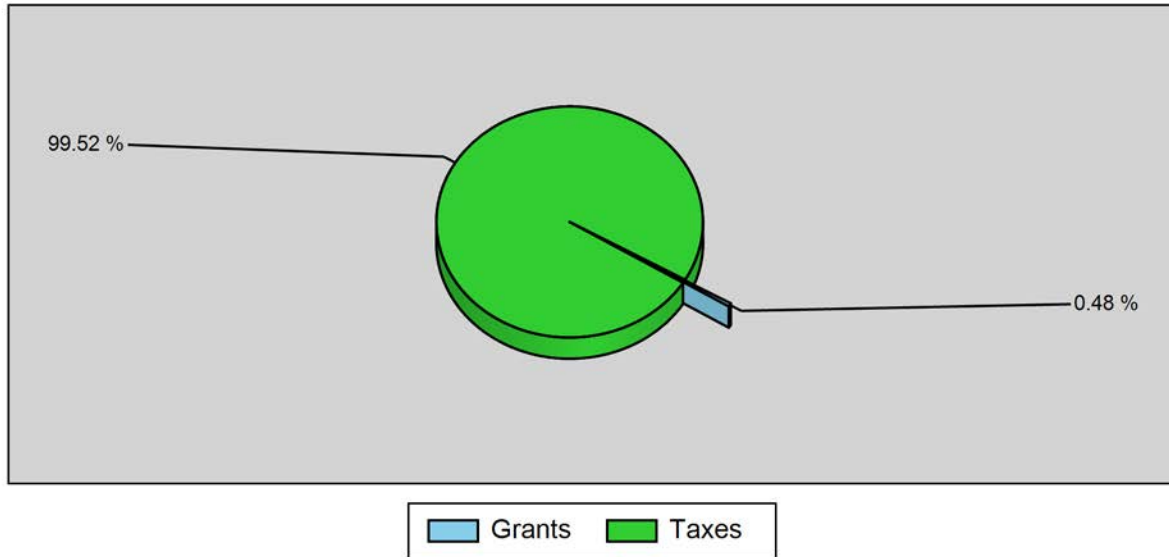


Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Grants	4,416	4,416	0
Prior Surplus	(4,540)	0	4,540
Taxes	911,996	909,067	(2,929)
Total Revenues:	911,872	913,483	1,611
Expenditures			
Administration	10,199	11,810	1,611
Transfers - Other Agencies	901,673	901,673	0
Total Expenditures:	911,872	913,483	1,611
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023



Service: STERILE INSECT RELEASE PROGRAM

Dept Number: 6000

Service Participants: Specified Service Areas A714 (A); B716 (B); B714 (C); C714 (D) AND C715 (D); D715 (E); E715 (F) AND E777 (F); F716 (G); City of Penticton, District of Summerland; Town of Oliver; Town of Osoyoos and Village of Keremeos

5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Grants	4,416	4,416	4,416	4,416	4,504
Taxes	909,067	909,274	909,484	908,216	926,380
Total Revenues:	913,483	913,690	913,900	912,632	930,884
Expenditures					
Administration	11,810	12,017	12,227	10,959	11,178
Transfers - Other Agencies	901,673	901,673	901,673	901,673	919,706
Total Expenditures:	913,483	913,690	913,900	912,632	930,884
Net Total	0	0	0	0	0

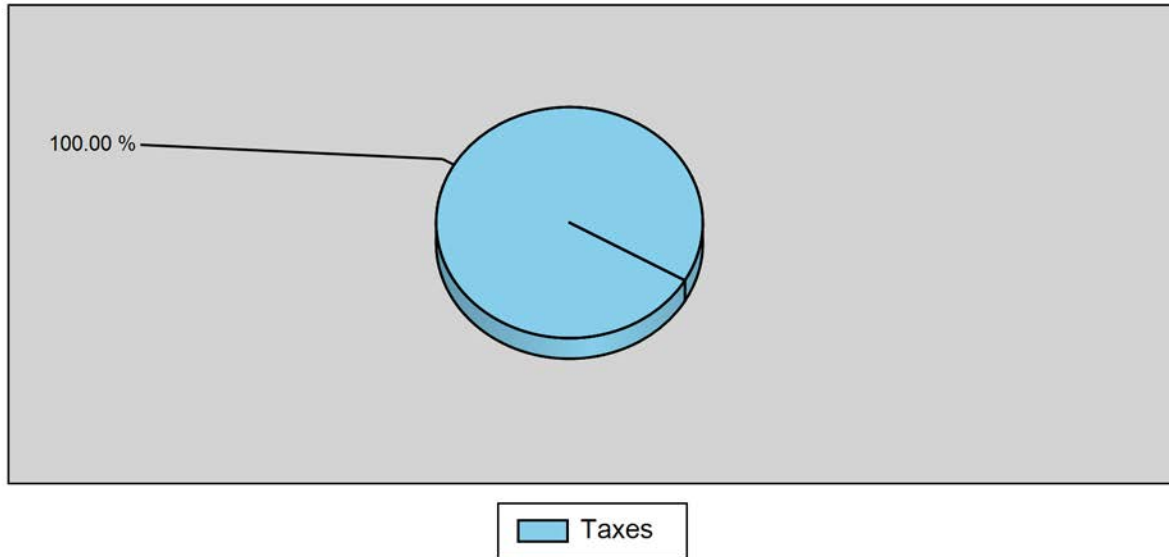
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING AREA G
Dept Number: 9500
Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	800	0	(800)
Taxes	1,076	1,976	900
Total Revenues:	1,876	1,976	100
Expenditures			
Administration	451	522	71
Utilities	1,425	1,454	29
Total Expenditures:	1,876	1,976	100
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING AREA G
Dept Number: 9500
Service Participants: Electoral Area G



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	1,976	1,960	2,000	2,040	2,081
Total Revenues:	1,976	1,960	2,000	2,040	2,081
Expenditures					
Administration	522	477	487	497	507
Utilities	1,454	1,483	1,513	1,543	1,574
Total Expenditures:	1,976	1,960	2,000	2,040	2,081
Net Total	0	0	0	0	0

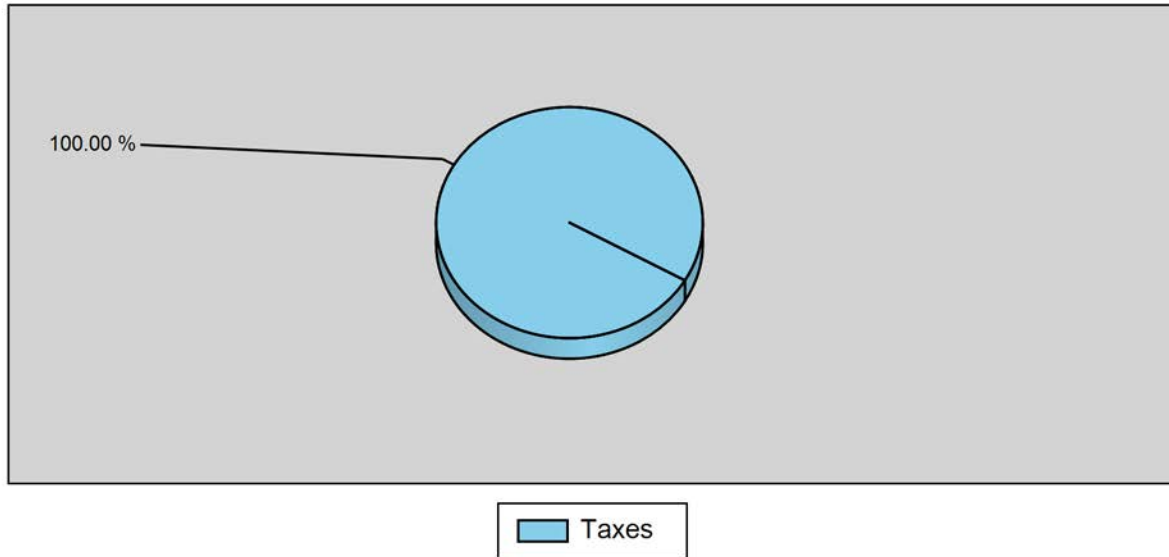
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING HERITAGE HILLS
Dept Number: 9670
Service Participants: Specified Service Area M715



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	(228)	0	228
Taxes	6,679	6,305	(374)
Total Revenues:	6,451	6,305	(146)
Expenditures			
Administration	451	522	71
Transfers	300	173	(127)
Utilities	5,700	5,610	(90)
Total Expenditures:	6,451	6,305	(146)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING HERITAGE HILLS

Dept Number: 9670

Service Participants: Specified Service Area M715



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	0	0	72	199	203
Taxes	6,305	6,251	6,251	6,251	6,376
Total Revenues:	6,305	6,251	6,323	6,450	6,579
Expenditures					
Administration	522	477	487	497	507
Transfers	173	52	0	0	0
Utilities	5,610	5,722	5,836	5,953	6,072
Total Expenditures:	6,305	6,251	6,323	6,450	6,579
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	6,128	6,995	867
Prior Surplus	34	0	(34)
Total Revenues:	6,162	6,995	833
Expenditures			
Administration	962	1,114	152
Utilities	5,200	5,304	104
Wages and benefits	0	577	577
Total Expenditures:	6,162	6,995	833
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING NARAMATA

Dept Number: 9680

Service Participants: Specified Service Area Q715 LSA # 22



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	6,995	7,059	7,198	7,342	7,488
Total Revenues:	6,995	7,059	7,198	7,342	7,488
Expenditures					
Administration	1,114	1,001	1,021	1,041	1,062
Utilities	5,304	5,410	5,518	5,628	5,741
Wages and benefits	577	648	659	673	685
Total Expenditures:	6,995	7,059	7,198	7,342	7,488
Net Total	0	0	0	0	0

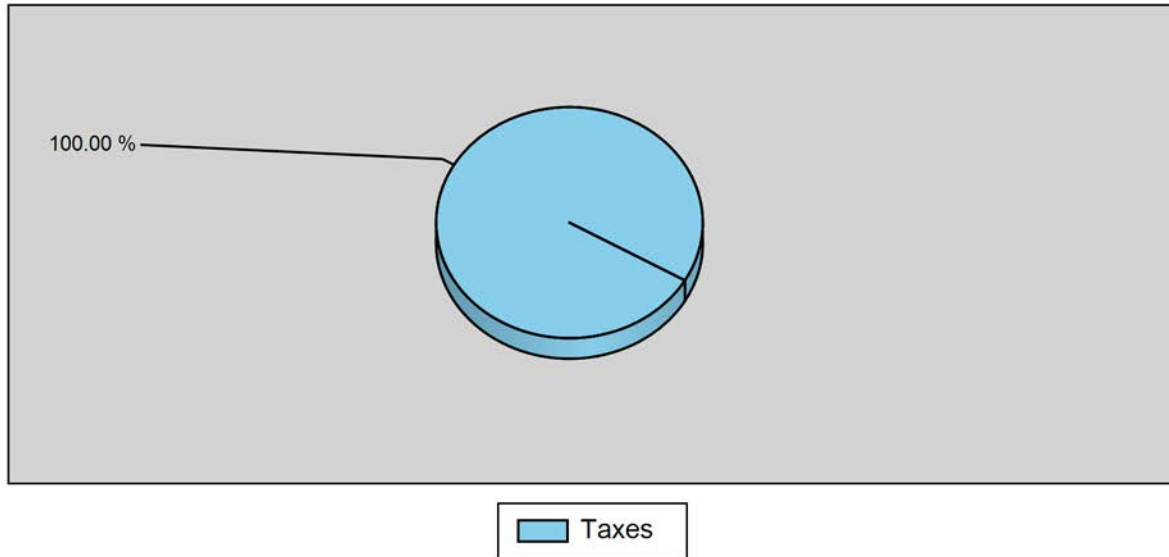
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING WEST BENCH/HUSULA
Dept Number: 9660
Service Participants: Specified Area F6 A(715)



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	(98)	0	98
Taxes	6,201	6,832	631
Total Revenues:	6,103	6,832	729
Expenditures			
Administration	451	522	71
Transfers	402	378	(24)
Utilities	5,250	5,355	105
Wages and benefits	0	577	577
Total Expenditures:	6,103	6,832	729
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: STREET LIGHTING WEST BENCH/HUSULA
Dept Number: 9660
Service Participants: Specified Area F6 A(715)



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	6,832	6,849	6,860	6,874	7,010
Total Revenues:	6,832	6,849	6,860	6,874	7,010
Expenditures					
Administration	522	477	487	497	507
Transfers	378	262	143	22	22
Utilities	5,355	5,462	5,571	5,682	5,796
Wages and benefits	577	648	659	673	685
Total Expenditures:	6,832	6,849	6,860	6,874	7,010
Net Total	0	0	0	0	0

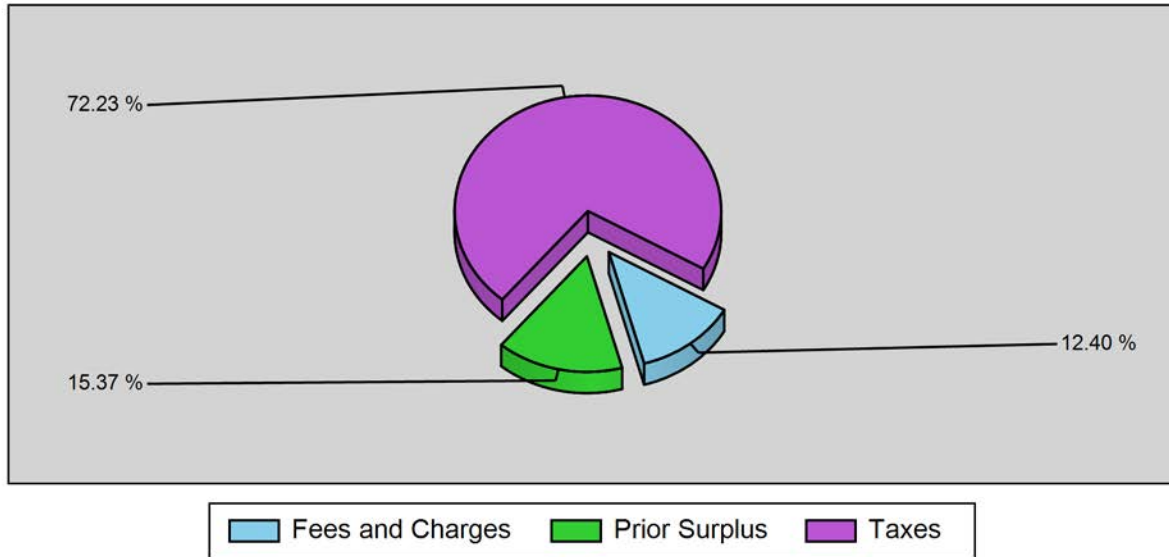
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SUBDIVISION SERVICING
Dept Number: 4200
Service Participants: All Electoral Areas



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	25,000	25,000	0
Prior Surplus	13,054	31,000	17,946
Taxes	131,429	145,656	14,227
Total Revenues:	169,483	201,656	32,173
Expenditures			
Administration	10,090	10,816	726
Consultants	30,000	30,000	0
Insurance	0	754	754
Legal	10,000	10,000	0
Supplies	500	500	0
Travel	1,000	1,000	0
Wages and benefits	117,893	148,586	30,693
Total Expenditures:	169,483	201,656	32,173
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: SUBDIVISION SERVICING
Dept Number: 4200
Service Participants: All Electoral Areas



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	25,000	25,000	35,000	35,000	35,700
Prior Surplus	31,000	0	0	0	0
Taxes	145,656	160,229	153,599	157,055	160,196
Transfers from Reserve	0	0	0	0	0
Total Revenues:	201,656	185,229	188,599	192,055	195,896
Expenditures					
Administration	10,816	10,427	10,699	10,923	11,142
Consultants	30,000	5,000	5,000	5,000	5,100
Insurance	754	769	784	800	816
Legal	10,000	10,000	10,000	10,000	10,200
Supplies	500	500	500	500	510
Transfers	0	0	0	0	0
Travel	1,000	1,000	1,000	1,000	1,020
Wages and benefits	148,586	157,533	160,616	163,832	167,108
Total Expenditures:	201,656	185,229	188,599	192,055	195,896
Net Total	0	0	0	0	0

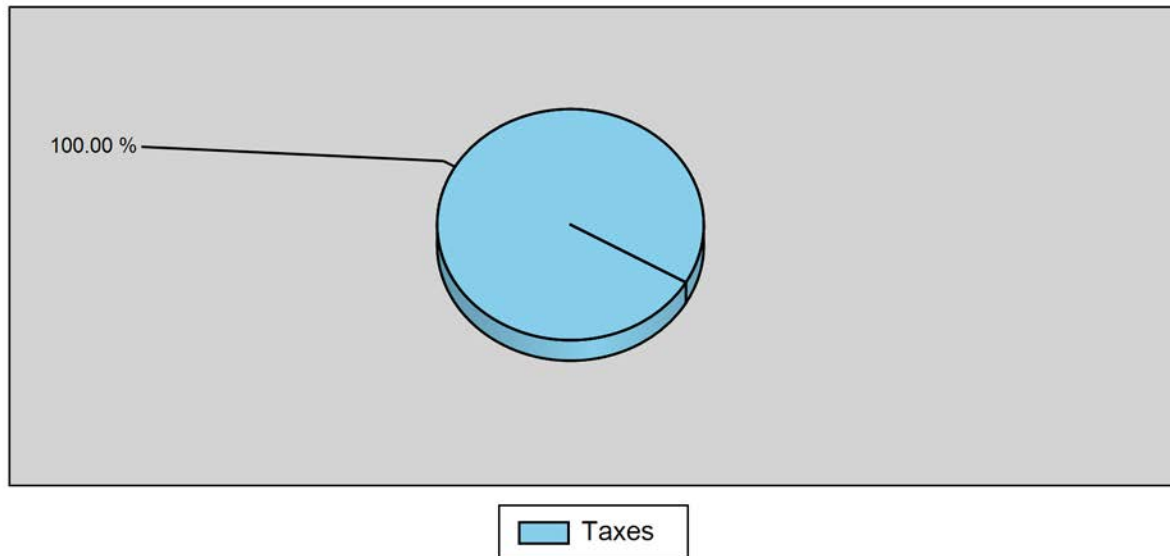
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E
 Dept Number: 9260
 Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	10,000	10,000	0
Total Revenues:	10,000	10,000	0
Expenditures			
Contracts and Agreements	10,000	10,000	0
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0

5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	10,000	10,000	10,000	10,000	10,200
Total Revenues:	10,000	10,000	10,000	10,000	10,200
Expenditures					
Contracts and Agreements	10,000	10,000	10,000	10,000	10,200
Total Expenditures:	10,000	10,000	10,000	10,000	10,200
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TOURISM & COMMUNITY SERVICE CONTRIBUTION AREA E

Dept Number: 9260

Service Participants: Electoral Area E



FIVE YEAR FINANCIAL PLAN

2019 - 2023

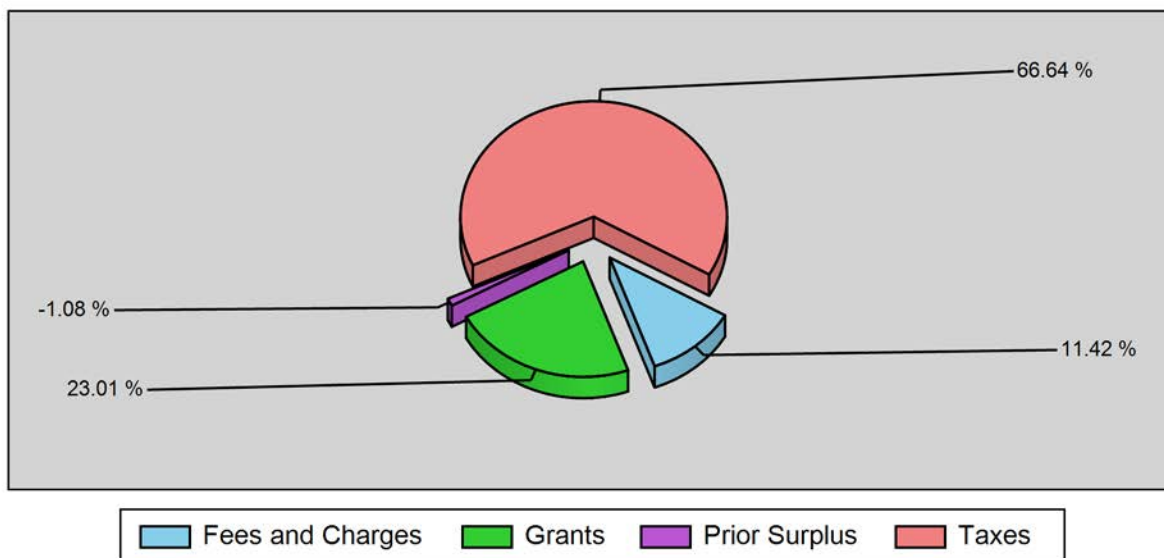
Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,
Town of Oliver, Town of Osoyoos



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	15,000	15,000	0
Grants	30,215	30,215	0
Prior Surplus	0	(1,413)	(1,413)
Taxes	56,610	87,496	30,886
Total Revenues:	101,825	131,298	29,473
Expenditures			
Administration	1,234	1,429	195
Maintenance and Repairs	3,000	3,000	0
Operations	89,000	115,000	26,000
Other Expense	1,440	2,000	560
Transfers	4,500	6,000	1,500
Wages and benefits	2,651	3,869	1,218
Total Expenditures:	101,825	131,298	29,473
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT - SOUTH OKANAGAN

Dept Number: 8600

Service Participants: Electoral Areas A and C , Area D Specified Service Area,
Town of Oliver, Town of Osoyoos



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	15,000	15,000	15,000	15,000	15,300
Grants	30,215	30,215	30,215	30,215	30,819
Prior Surplus	(1,413)	0	0	0	0
Taxes	87,496	86,712	86,807	86,906	86,126
Total Revenues:	131,298	131,927	132,022	132,121	132,245
Expenditures					
Administration	1,429	1,265	1,270	1,275	1,301
Maintenance and Repairs	3,000	3,000	3,000	3,000	3,000
Operations	115,000	115,000	115,000	115,000	115,000
Other Expense	2,000	2,000	2,000	2,000	2,000
Transfers	6,000	6,000	6,000	6,000	6,000
Wages and benefits	3,869	4,662	4,752	4,846	4,944
Total Expenditures:	131,298	131,927	132,022	132,121	132,245
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

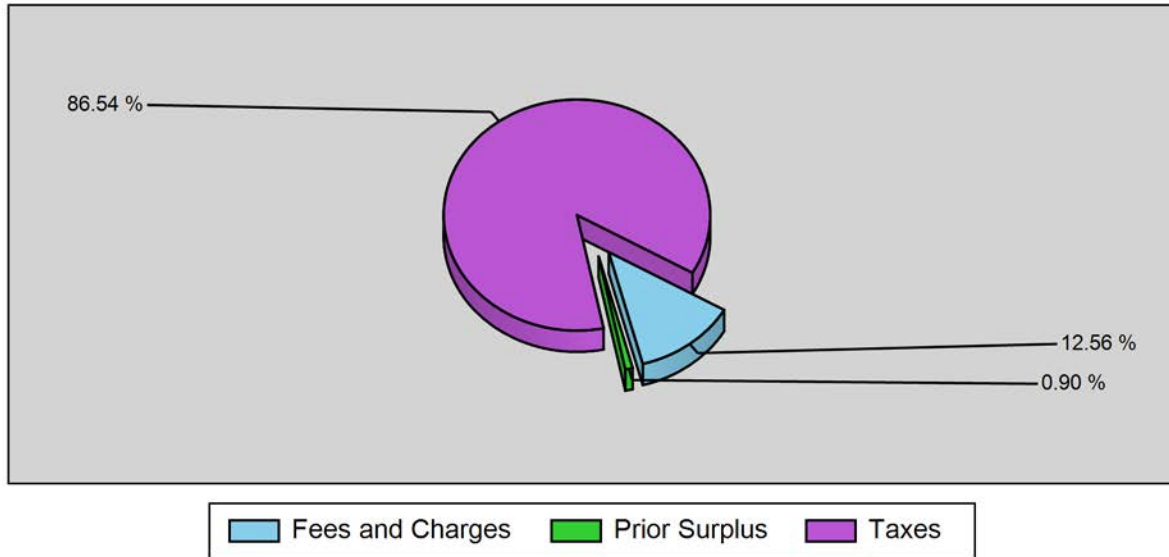
Service: TRANSIT AREA D

Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	15,000	15,000	0
Prior Surplus	(8,646)	1,078	9,724
Taxes	100,636	103,390	2,754
Total Revenues:	106,990	119,468	12,478
Expenditures			
Administration	3,679	4,260	581
Maintenance and Repairs	1,500	2,000	500
Operations	94,000	105,000	11,000
Other Expense	2,160	1,500	(660)
Transfers	3,000	5,000	2,000
Wages and benefits	2,651	1,708	(943)
Total Expenditures:	106,990	119,468	12,478
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA D

Dept Number: 8500

Service Participants: Specified Service Areas J714 and J715 SRVA #54



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	15,000	15,000	15,000	0	0
Prior Surplus	1,078	0	0	0	0
Taxes	103,390	104,573	104,680	119,258	119,373
Total Revenues:	119,468	119,573	119,680	119,258	119,373
Expenditures					
Administration	4,260	4,335	4,411	3,954	4,033
Maintenance and Repairs	2,000	2,000	2,000	2,000	2,000
Operations	105,000	105,000	105,000	105,000	105,000
Other Expense	1,500	1,500	1,500	1,500	1,500
Transfers	5,000	5,000	5,000	5,000	5,000
Wages and benefits	1,708	1,738	1,769	1,804	1,840
Total Expenditures:	119,468	119,573	119,680	119,258	119,373
Net Total	0	0	0	0	0

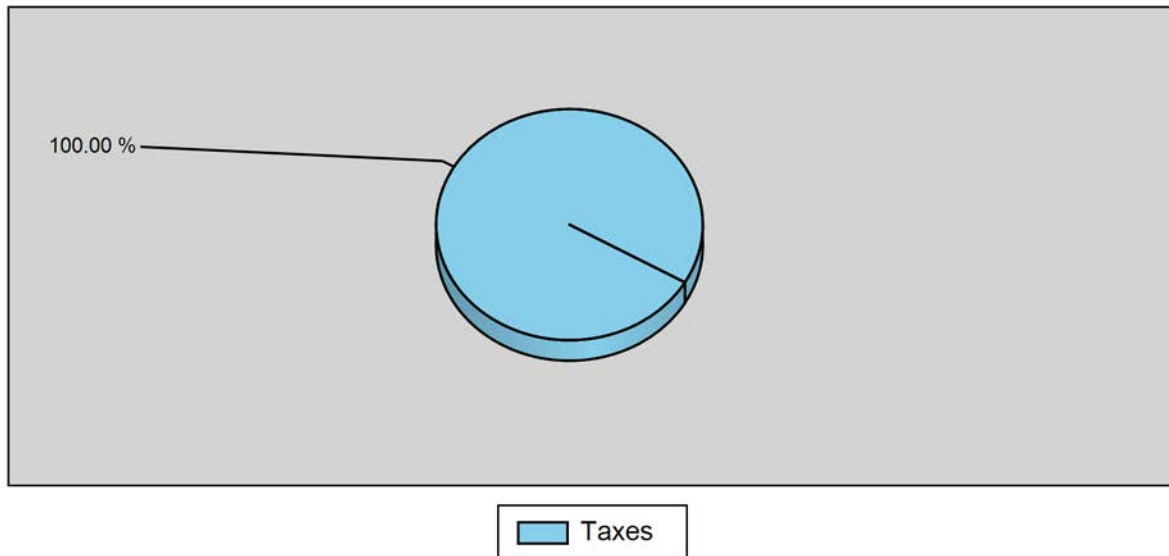
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA G
Dept Number: 8350
Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	3,168	5,145	1,977
Total Revenues:	3,168	5,145	1,977
Expenditures			
Administration	125	145	20
Contracts and Agreements	3,043	5,000	1,957
Total Expenditures:	3,168	5,145	1,977
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA G
Dept Number: 8350
Service Participants: Electoral Area G



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	5,145	5,148	5,151	5,134	5,137
Total Revenues:	5,145	5,148	5,151	5,134	5,137
Expenditures					
Administration	145	148	151	134	137
Contracts and Agreements	5,000	5,000	5,000	5,000	5,000
Total Expenditures:	5,145	5,148	5,151	5,134	5,137
Net Total	0	0	0	0	0

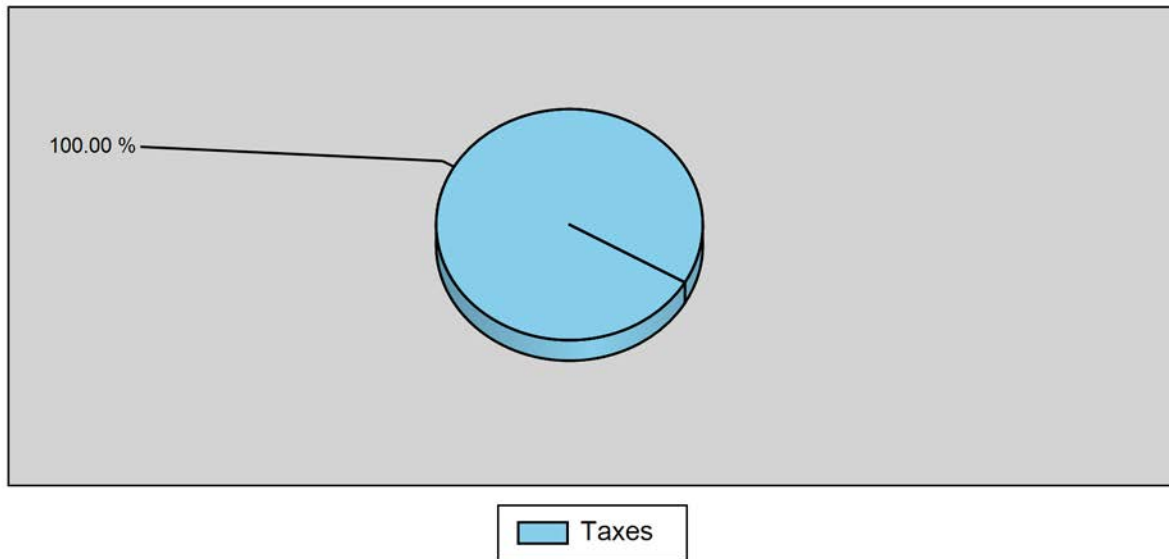
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA H
Dept Number: 8400
Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	1,293	7,559	6,266
Total Revenues:	1,293	7,559	6,266
Expenditures			
Administration	51	59	8
Contracts and Agreements	1,242	7,500	6,258
Total Expenditures:	1,293	7,559	6,266
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: TRANSIT AREA H
Dept Number: 8400
Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	7,559	7,560	7,561	7,555	7,556
Total Revenues:	7,559	7,560	7,561	7,555	7,556
Expenditures					
Administration	59	60	61	55	56
Contracts and Agreements	7,500	7,500	7,500	7,500	7,500
Total Expenditures:	7,559	7,560	7,561	7,555	7,556
Net Total	0	0	0	0	0

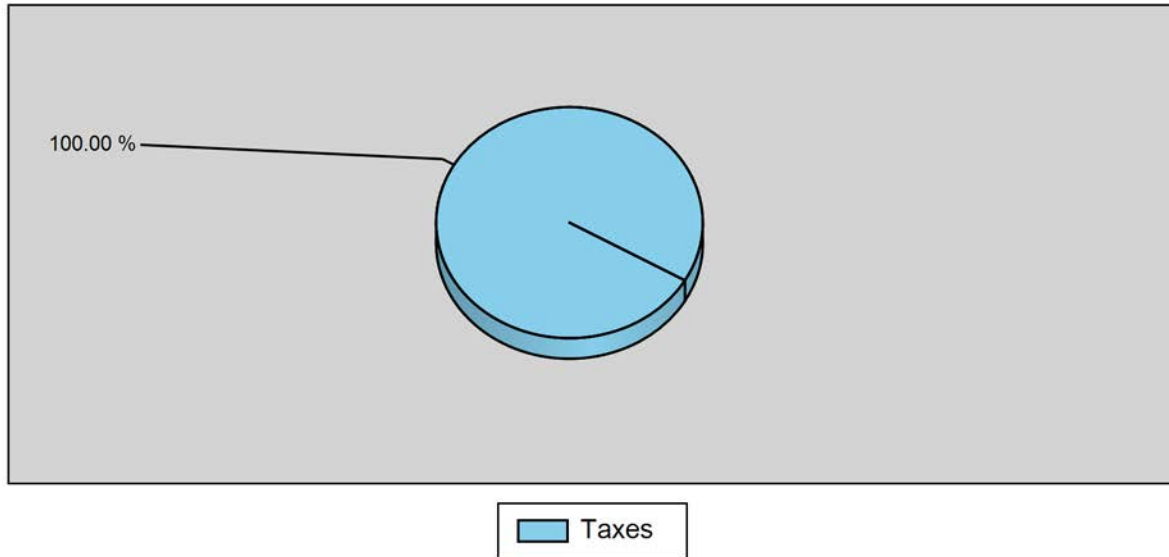
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA F
Dept Number: 2630
Service Participants: Electoral Area F



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	3,788	4,006	218
Total Revenues:	3,788	4,006	218
Expenditures			
Operations	3,178	3,396	218
Transfers	610	610	0
Total Expenditures:	3,788	4,006	218
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA F
Dept Number: 2630
Service Participants: Electoral Area F



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	4,006	4,068	4,134	4,204	4,288
Total Revenues:	4,006	4,068	4,134	4,204	4,288
Expenditures					
Operations	3,396	3,458	3,524	3,594	3,666
Transfers	610	610	610	610	622
Total Expenditures:	4,006	4,068	4,134	4,204	4,288
Net Total	0	0	0	0	0

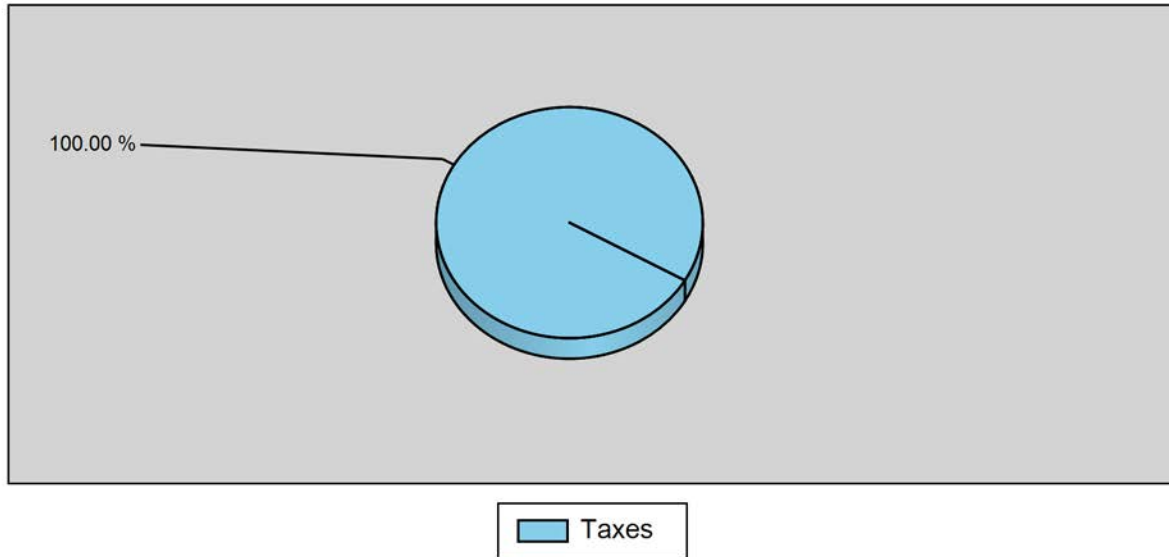
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA C
 Dept Number: 2620
 Service Participants: Electoral Area C



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	4,188	4,406	218
Total Revenues:	4,188	4,406	218
Expenditures			
Operations	3,178	3,396	218
Transfers	1,010	1,010	0
Total Expenditures:	4,188	4,406	218
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA C
Dept Number: 2620
Service Participants: Electoral Area C



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	4,406	4,468	4,534	4,604	4,696
Total Revenues:	4,406	4,468	4,534	4,604	4,696
Expenditures					
Operations	3,396	3,458	3,524	3,594	3,666
Transfers	1,010	1,010	1,010	1,010	1,030
Total Expenditures:	4,406	4,468	4,534	4,604	4,696
Net Total	0	0	0	0	0

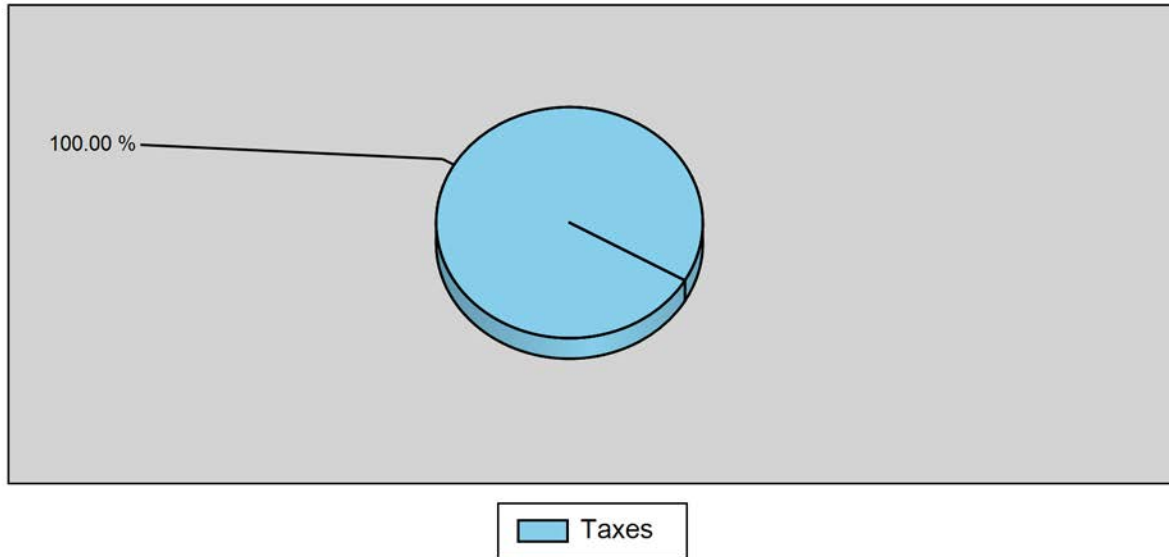
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA E
Dept Number: 2610
Service Participants: Electoral Area E



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	3,703	3,921	218
Total Revenues:	3,703	3,921	218
Expenditures			
Operations	3,178	3,396	218
Transfers	525	525	0
Total Expenditures:	3,703	3,921	218
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA E
Dept Number: 2610
Service Participants: Electoral Area E



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	3,921	3,983	4,049	4,119	4,201
Total Revenues:	3,921	3,983	4,049	4,119	4,201
Expenditures					
Operations	3,396	3,458	3,524	3,594	3,666
Transfers	525	525	525	525	536
Total Expenditures:	3,921	3,983	4,049	4,119	4,202
Net Total	0	0	0	0	1

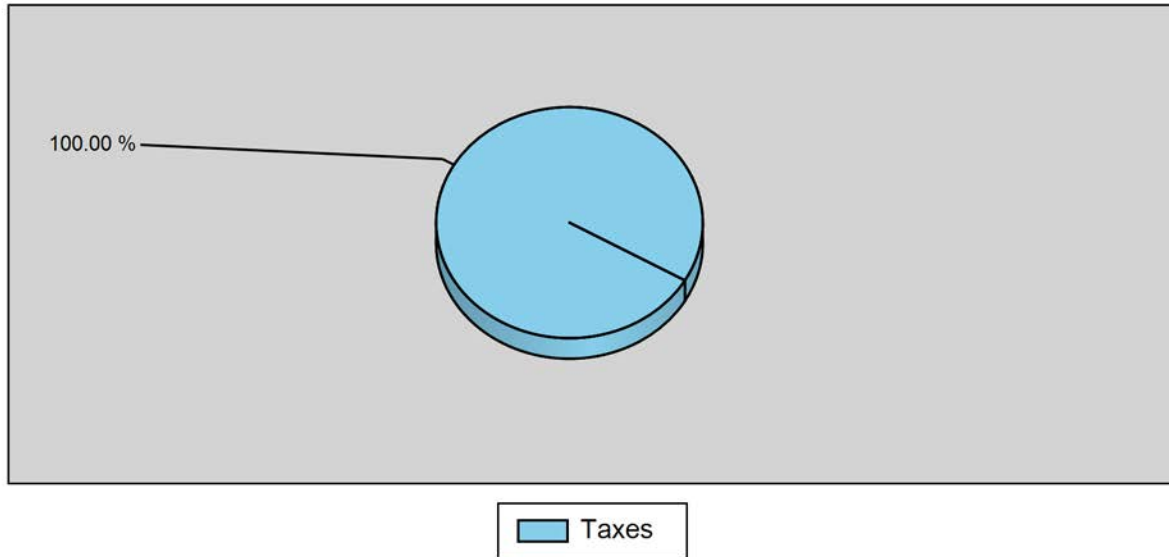
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA G
Dept Number: 2640
Service Participants: Electoral Area G



Revenues By GL Category



Budget Comparison			
	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	4,907	5,198	291
Total Revenues:	4,907	5,198	291
Expenditures			
Operations	4,237	4,528	291
Transfers	670	670	0
Total Expenditures:	4,907	5,198	291
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA G
Dept Number: 2640
Service Participants: Electoral Area G



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	5,198	5,280	5,368	5,463	5,572
Total Revenues:	5,198	5,280	5,368	5,463	5,572
Expenditures					
Operations	4,528	4,610	4,698	4,793	4,889
Transfers	670	670	670	670	683
Total Expenditures:	5,198	5,280	5,368	5,463	5,572
Net Total	0	0	0	0	0

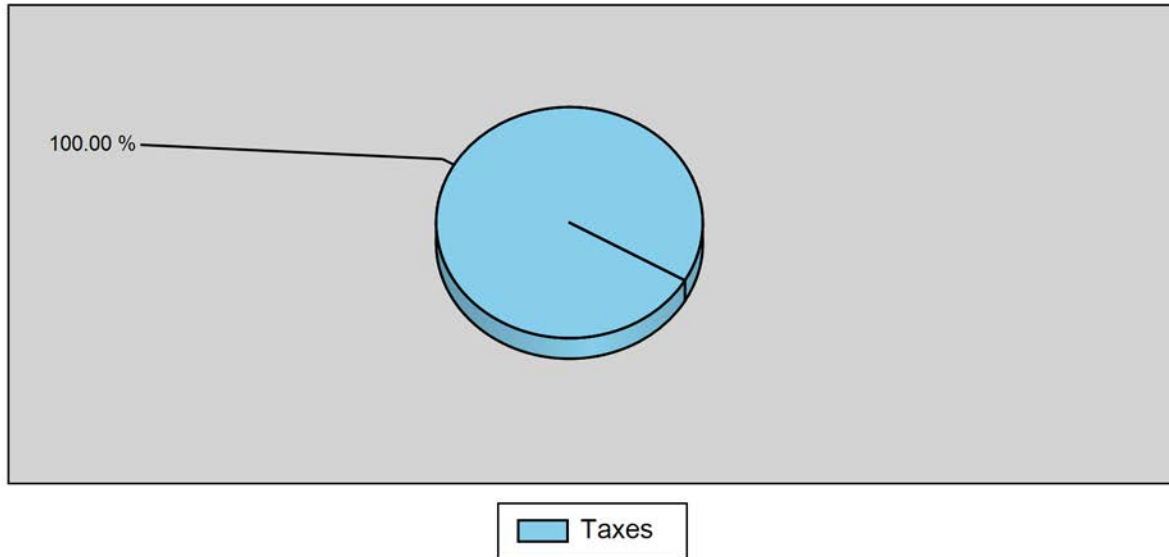
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA H
Dept Number: 2650
Service Participants: Electoral Area H



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	6,986	7,422	436
Total Revenues:	6,986	7,422	436
Expenditures			
Operations	6,356	6,792	436
Transfers	630	630	0
Total Expenditures:	6,986	7,422	436
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREA H
Dept Number: 2650
Service Participants: Electoral Area H



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	7,422	7,545	7,677	7,819	7,975
Total Revenues:	7,422	7,545	7,677	7,819	7,975
Expenditures					
Operations	6,792	6,915	7,047	7,189	7,333
Transfers	630	630	630	630	643
Total Expenditures:	7,422	7,545	7,677	7,819	7,976
Net Total	0	0	0	0	1

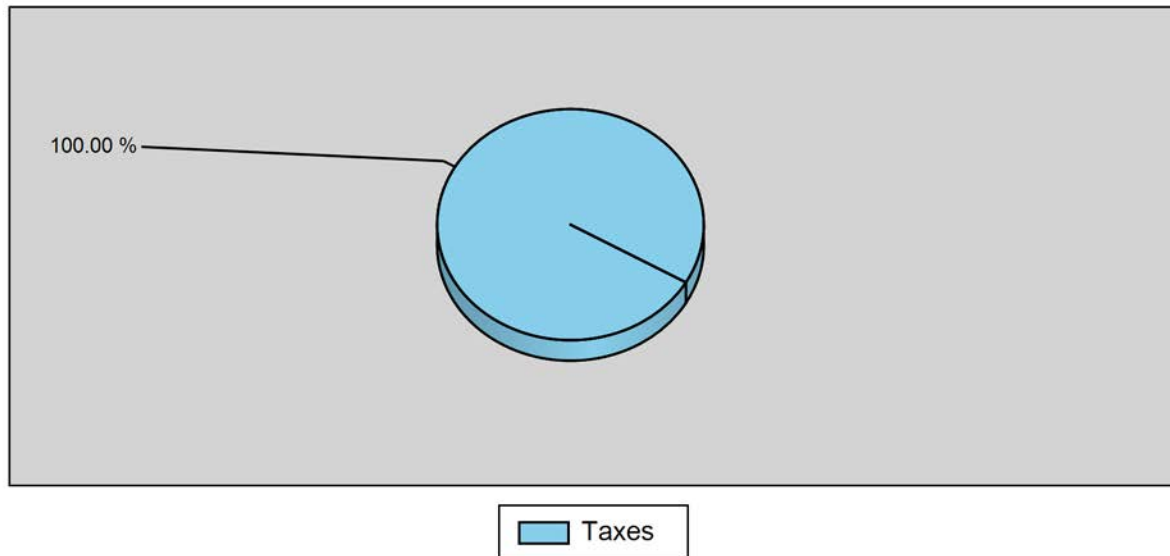
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I
 Dept Number: 2600
 Service Participants: Electoral Area D & AREA I



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	8,016	8,452	436
Total Revenues:	8,016	8,452	436
Expenditures			
Operations	6,356	6,792	436
Transfers	1,660	1,660	0
Total Expenditures:	8,016	8,452	436
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: UNSIGHTLY/UNTIDY PREMISES AREAS D & I
Dept Number: 2600
Service Participants: Electoral Area D & AREA I



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	8,452	8,575	8,707	8,849	9,026
Total Revenues:	8,452	8,575	8,707	8,849	9,026
Expenditures					
Operations	6,792	6,915	7,047	7,189	7,333
Transfers	1,660	1,660	1,660	1,660	1,693
Total Expenditures:	8,452	8,575	8,707	8,849	9,026
Net Total	0	0	0	0	0

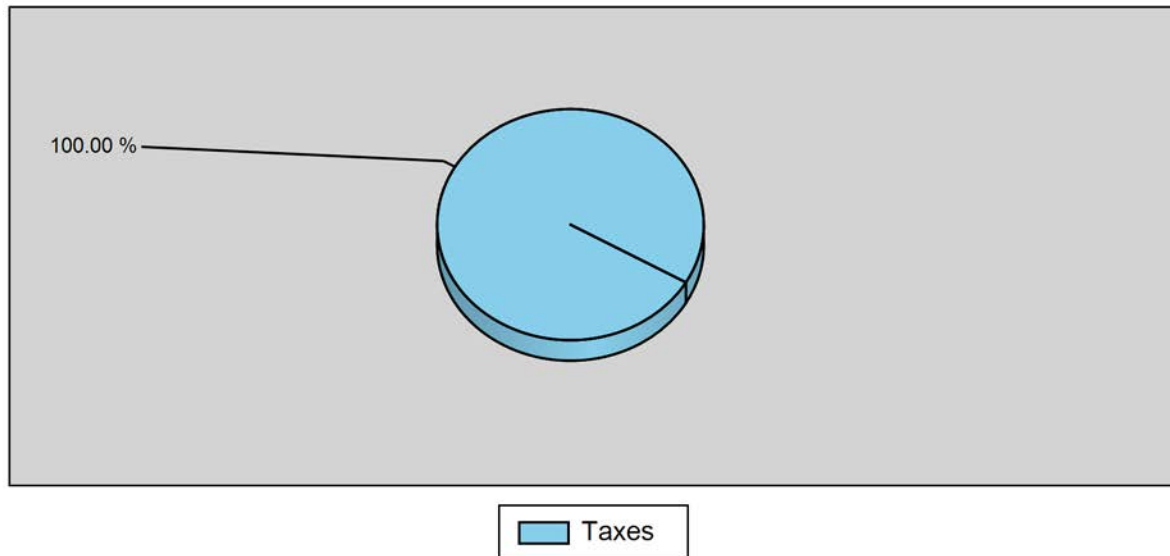
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VENABLES AUDITORIUM (Debt Only)
 Dept Number: 7410
 Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Taxes	246,903	248,890	1,987
Total Revenues:	246,903	248,890	1,987
Expenditures			
Administration	550	637	87
Financing	246,353	248,253	1,900
Total Expenditures:	246,903	248,890	1,987
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VENABLES AUDITORIUM (Debt Only)

Dept Number: 7410

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Taxes	248,890	248,901	248,912	248,845	251,342
Total Revenues:	248,890	248,901	248,912	248,845	251,342
Expenditures					
Administration	637	648	659	592	604
Financing	248,253	248,253	248,253	248,253	250,738
Total Expenditures:	248,890	248,901	248,912	248,845	251,342
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

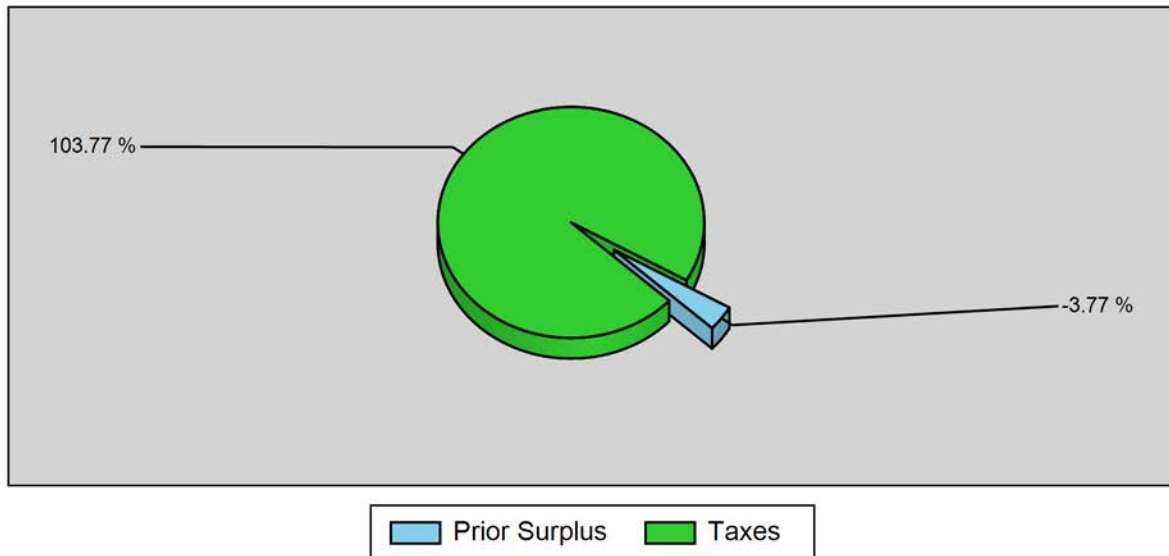
Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	(3,200)	(4,172)	(972)
Taxes	111,250	114,809	3,559
Total Revenues:	108,050	110,637	2,587
Expenditures			
Administration	550	637	87
Contracts and Agreements	107,500	110,000	2,500
Total Expenditures:	108,050	110,637	2,587
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VENABLES THEATRE SERVICE

Dept Number: 7420

Service Participants: Electoral Area C and Town of Oliver



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	(4,172)	0	0	0	0
Taxes	114,809	110,648	110,659	110,592	110,604
Total Revenues:	110,637	110,648	110,659	110,592	110,604
Expenditures					
Administration	637	648	659	592	604
Contracts and Agreements	110,000	110,000	110,000	110,000	110,000
Total Expenditures:	110,637	110,648	110,659	110,592	110,604
Net Total	0	0	0	0	0

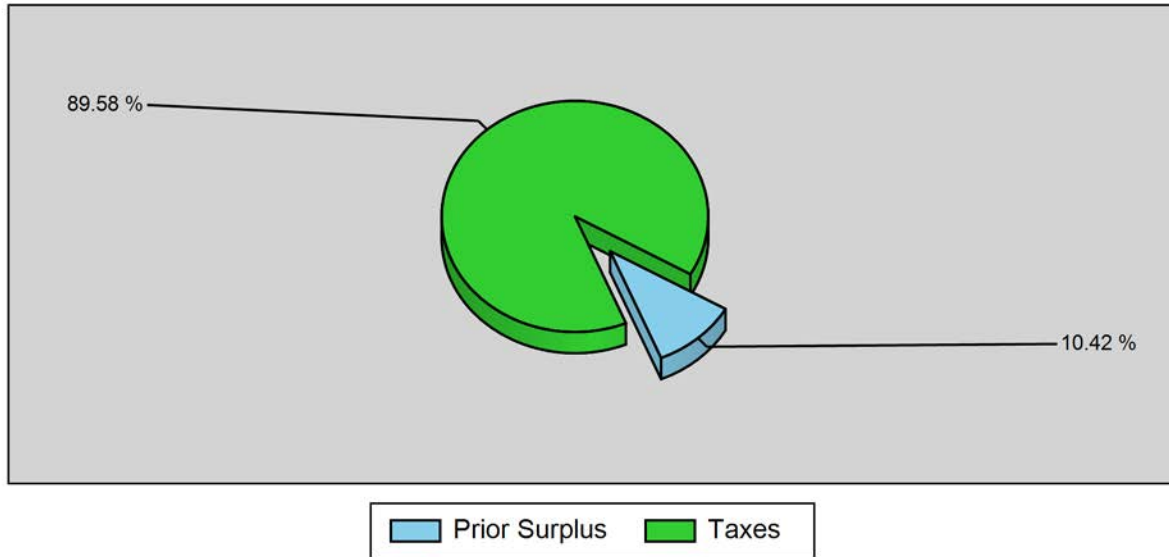
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREA A
 Dept Number: 0415
 Service Participants: ELECTORAL AREA A



Revenues By GL Category



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	0	521	521
Taxes	5,000	4,479	(521)
Total Revenues:	5,000	5,000	0
Expenditures			
Contracts and Agreements	5,000	5,000	0
Total Expenditures:	5,000	5,000	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREA A
Dept Number: 0415
Service Participants: ELECTORALAREA A



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	521	0	0	0	0
Taxes	4,479	5,000	5,000	5,000	5,100
Total Revenues:	5,000	5,000	5,000	5,000	5,100
Expenditures					
Contracts and Agreements	5,000	5,000	5,000	5,000	5,100
Total Expenditures:	5,000	5,000	5,000	5,000	5,100
Net Total	0	0	0	0	0

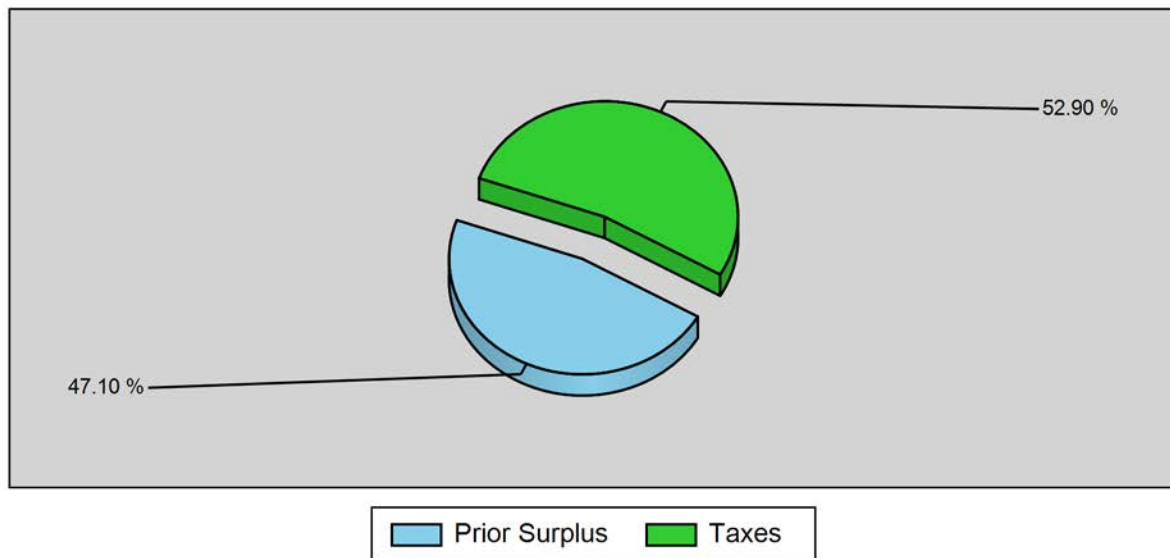
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREA C
 Dept Number: 0420
 Service Participants: ELECTORAL AREA C



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	0	2,355	2,355
Taxes	5,000	2,645	(2,355)
Total Revenues:	5,000	5,000	0
Expenditures			
Contracts and Agreements	5,000	5,000	0
Total Expenditures:	5,000	5,000	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREA C
Dept Number: 0420
Service Participants: ELECTORAL AREA C



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	2,355	0	0	0	0
Taxes	2,645	5,000	5,000	5,000	5,100
Total Revenues:	5,000	5,000	5,000	5,000	5,100
Expenditures					
Contracts and Agreements	5,000	5,000	5,000	5,000	5,100
Total Expenditures:	5,000	5,000	5,000	5,000	5,100
Net Total	0	0	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

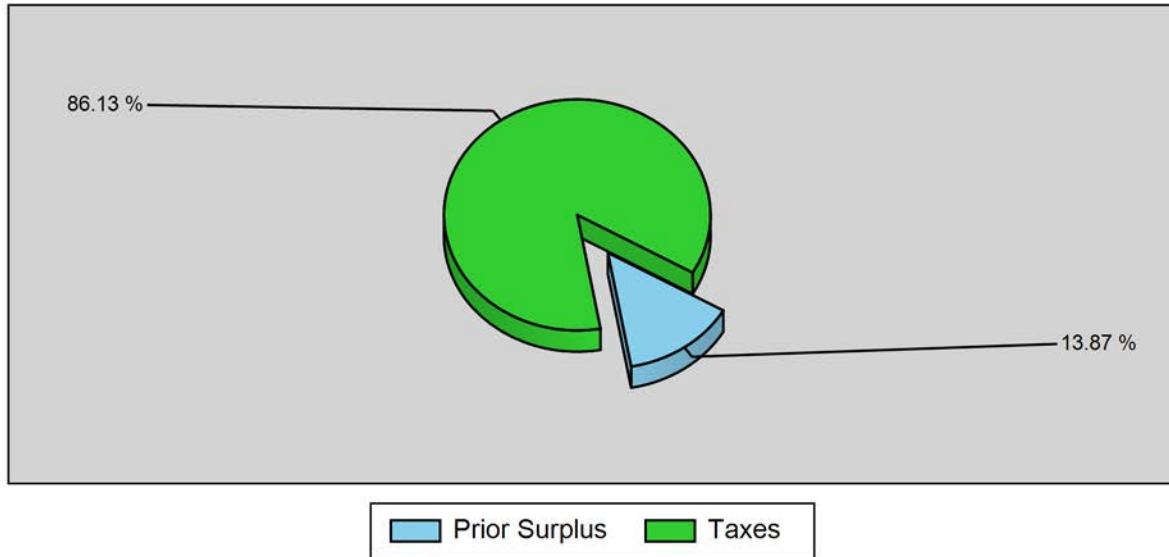
Service: VICTIM SERVICES AREAS DEFI

Dept Number: 0425

Service Participants: ELECTORAL AREAS D, E, F & I



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Prior Surplus	0	1,387	1,387
Taxes	10,000	8,613	(1,387)
Total Revenues:	10,000	10,000	0
Expenditures			
Contracts and Agreements	10,000	10,000	0
Total Expenditures:	10,000	10,000	0
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: VICTIM SERVICES AREAS DEFI

Dept Number: 0425

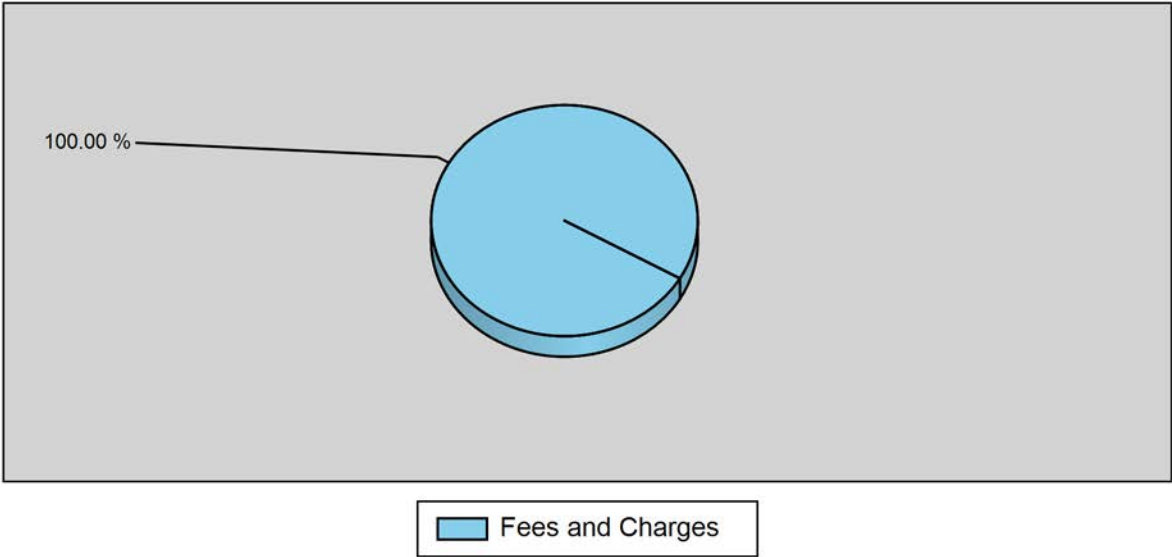
Service Participants: ELECTORAL AREAS D, E, F & I



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Prior Surplus	1,387	0	0	0	0
Taxes	8,613	10,000	10,000	10,000	10,200
Total Revenues:	10,000	10,000	10,000	10,000	10,200
Expenditures					
Contracts and Agreements	10,000	10,000	10,000	10,000	10,200
Total Expenditures:	10,000	10,000	10,000	10,000	10,200
Net Total	0	0	0	0	0



Revenues By GL Category



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WATER SYSTEM - SUN VALLEY

Dept Number: 3980

Service Participants: Specified Service Area



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	68,038	64,412	(3,626)
Grants	156,737	0	(156,737)
Total Revenues:	224,775	64,412	(160,363)
Expenditures			
Administration	2,050	2,495	445
Advertising	100	100	0
Amortization	250	250	0
Capital and Equipment	44,400	467	(43,933)
Consultants	250	500	250
Grant Expense	120,217	0	(120,217)
Insurance	1,131	1,317	186
Legal	50	0	(50)
Operations	8,786	8,350	(436)
Supplies	153	0	(153)
Transfers	100	1,157	1,057
Travel	1,268	1,288	20
Utilities	20,350	23,000	2,650
Wages and benefits	25,670	25,488	(182)
Total Expenditures:	224,775	64,412	(160,363)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

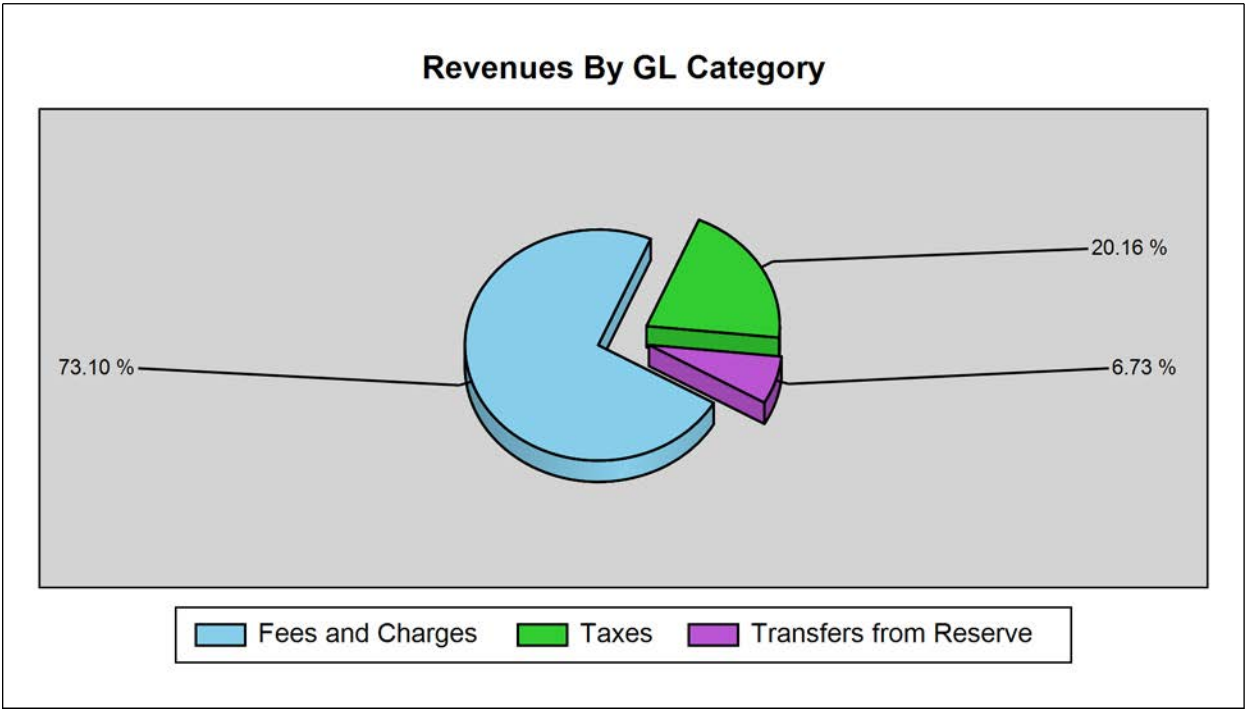
Service: WATER SYSTEM - SUN VALLEY

Dept Number: 3980

Service Participants: Specified Service Area



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	64,412	57,471	57,287	57,072	58,217
Transfers from Reserve	0	444	454	656	621
Total Revenues:	64,412	57,915	57,741	57,728	58,838
Expenditures					
Administration	2,495	2,150	2,231	2,304	2,350
Advertising	100	50	150	100	102
Amortization	250	200	250	250	255
Capital and Equipment	467	0	0	0	0
Consultants	500	250	250	250	255
Insurance	1,317	1,343	1,370	1,397	1,425
Operations	8,350	500	500	500	510
Transfers	1,157	2,104	605	0	0
Travel	1,288	1,259	1,380	902	920
Utilities	23,000	21,172	21,595	22,027	22,468
Wages and benefits	25,488	28,887	29,410	29,998	30,553
Total Expenditures:	64,412	57,915	57,741	57,728	58,838
Net Total	0	0	0	0	0



FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WEST BENCH WATER

Dept Number: 3970

Service Participants: Specified Area 4-715 SRVA #48



Budget Comparison	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	386,456	419,091	32,635
Taxes	115,600	115,600	0
Transfers from Reserve	24,626	38,606	13,980
Total Revenues:	526,682	573,297	46,615
Expenditures			
Administration	20,010	22,655	2,645
Advertising	5,000	2,000	(3,000)
Amortization	2,000	2,000	0
Capital and Equipment	5,000	14,681	9,681
Consultants	4,000	4,000	0
Contingency	5,000	5,000	0
Financing	141,066	141,066	0
Insurance	6,600	5,940	(660)
Legal	6,000	6,000	0
Operations	161,500	176,550	15,050
Supplies	500	0	(500)
Transfers	46,843	46,843	0
Travel	4,000	4,000	0
Utilities	30,000	32,000	2,000
Wages and benefits	89,163	110,562	21,399
Total Expenditures:	526,682	573,297	46,615
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WEST BENCH WATER
 Dept Number: 3970
 Service Participants: Specified Area 4-715 SRVA #48



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	419,091	442,039	454,424	460,832	470,047
Taxes	115,600	115,600	115,600	115,600	117,912
Transfers from Reserve	38,606	21,536	12,757	12,996	13,138
Total Revenues:	573,297	579,175	582,781	589,428	601,097
Expenditures					
Administration	22,655	21,781	22,520	22,977	23,437
Advertising	2,000	5,000	5,000	5,000	5,100
Amortization	2,000	2,000	2,000	2,000	2,040
Capital and Equipment	14,681	5,000	5,000	5,000	5,100
Consultants	4,000	4,000	4,000	4,000	4,080
Contingency	5,000	5,000	5,000	5,000	5,100
Financing	141,066	141,066	141,066	141,066	143,888
Insurance	5,940	6,059	6,180	6,304	6,430
Legal	6,000	6,000	3,000	3,000	3,060
Operations	176,550	166,651	169,304	172,010	175,450
Supplies	0	500	500	500	510
Transfers	46,843	46,843	46,843	46,843	47,780
Travel	4,000	4,000	4,000	4,000	4,080
Utilities	32,000	31,212	31,836	32,473	33,122
Wages and benefits	110,562	134,063	136,532	139,255	141,920
Total Expenditures:	573,297	579,175	582,781	589,428	601,097
Net Total	0	0	0	0	0

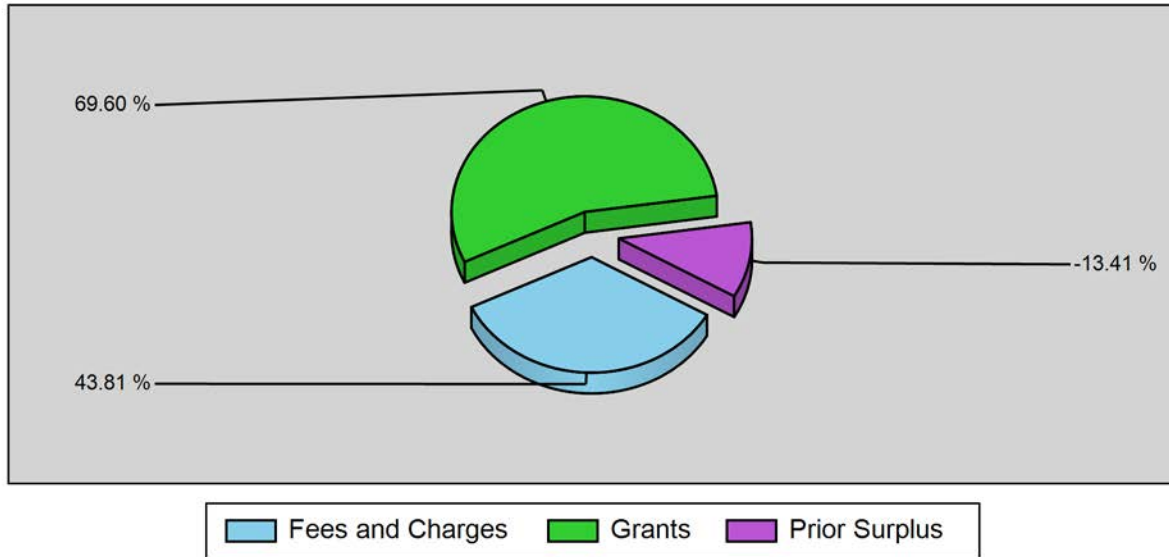
FIVE YEAR FINANCIAL PLAN

2019 - 2023

Service: WILLOWBROOK WATER
 Dept Number: 3930
 Service Participants: Specified Service ARea



Revenues By GL Category



Budget Comparison

	2018 Amount	2019 Amount	Budget Change
Revenues			
Fees and Charges	79,669	94,417	14,748
Grants	272,885	150,000	(122,885)
Prior Surplus	(8,000)	(28,896)	(20,896)
Total Revenues:	344,554	215,521	(129,033)
Expenditures			
Administration	1,625	1,887	262
Advertising	100	500	400
Amortization	150	150	0
Consultants	250	250	0
Grant Expense	240,432	0	(240,432)
Insurance	1,140	957	(183)
Legal	250	250	0
Operations	17,300	17,400	100
Transfers	39,100	153,519	114,419
Travel	950	965	15
Utilities	7,000	7,140	140
Wages and benefits	36,257	32,503	(3,754)
Total Expenditures:	344,554	215,521	(129,033)
Net Total	0	0	0

FIVE YEAR FINANCIAL PLAN

2019 - 2023

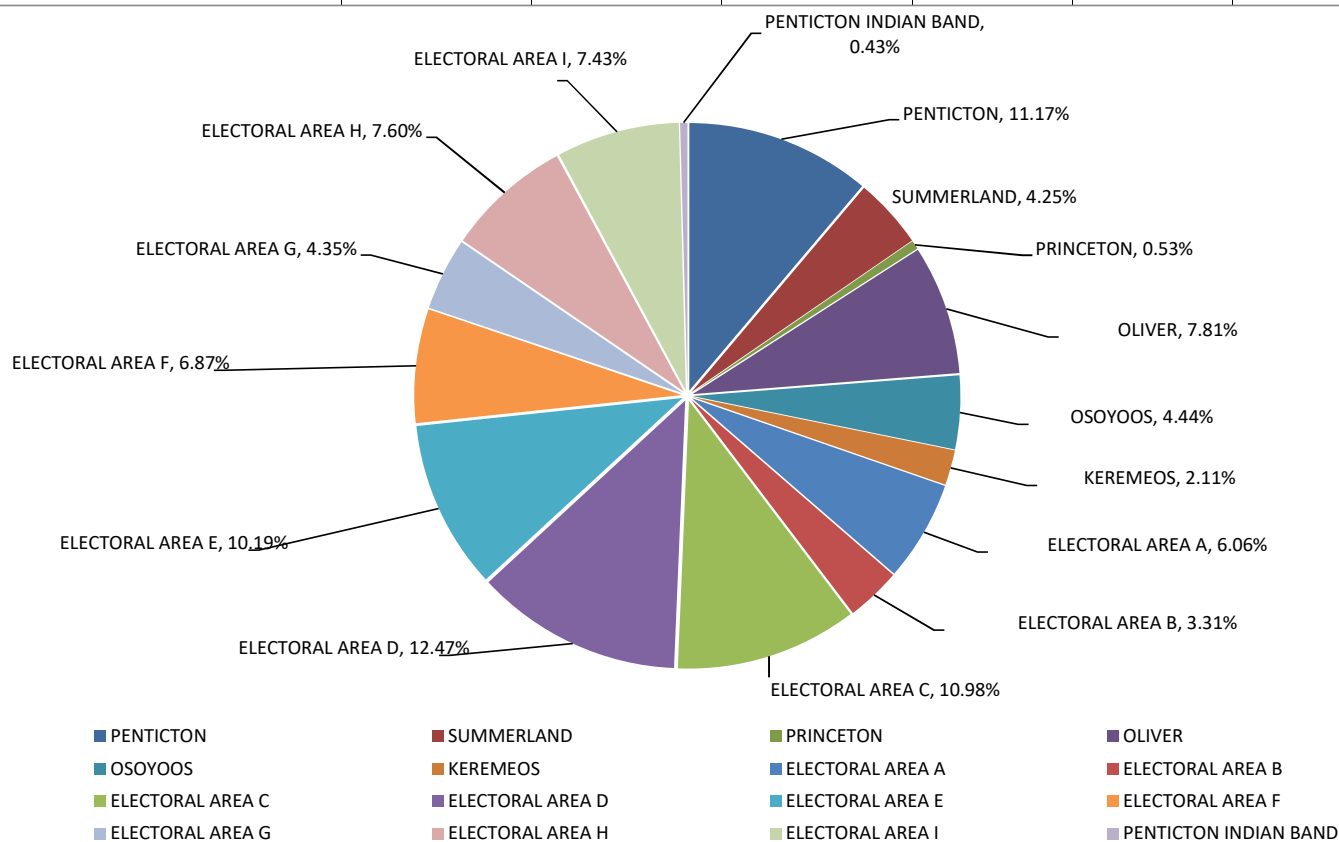
Service: WILLOWBROOK WATER
 Dept Number: 3930
 Service Participants: Specified Service ARea



5 Year Forecast	2019	2020	2021	2022	2023
Revenues					
Fees and Charges	94,417	69,620	70,682	71,820	73,209
Grants	150,000	0	0	0	0
Prior Surplus	(28,896)	0	0	0	0
Total Revenues:	215,521	69,620	70,682	71,820	73,209
Expenditures					
Administration	1,887	1,690	1,729	1,760	1,795
Advertising	500	100	100	100	102
Amortization	150	150	150	150	153
Consultants	250	250	250	250	255
Insurance	957	977	997	1,017	1,037
Legal	250	250	250	250	255
Operations	17,400	17,500	17,600	17,700	18,054
Transfers	153,519	0	0	0	0
Travel	965	980	996	1,012	1,032
Utilities	7,140	7,283	7,429	7,578	7,730
Wages and benefits	32,503	40,440	41,181	42,003	42,796
Total Expenditures:	215,521	69,620	70,682	71,820	73,209
Net Total	0	0	0	0	0

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 TOTAL REQUISITION SUMMARY**

	2019	2018	\$ Change	% Change	2019 % of Total	2018 % of Total
PENTICTON	\$ 2,113,830	\$ 1,937,961	\$ 175,869	9.07%	11.17%	11.02%
SUMMERLAND	804,609	740,970	63,639	8.59%	4.25%	4.22%
PRINCETON	99,572	93,237	6,335	6.79%	0.53%	0.53%
OLIVER	1,478,104	1,509,830	(31,726)	-2.10%	7.81%	8.59%
OSOYOOS	840,498	783,403	57,095	7.29%	4.44%	4.46%
KEREMEOS	399,066	408,693	(9,627)	-2.36%	2.11%	2.32%
	5,735,679	5,474,094	261,585			
PENTICTON INDIAN BAND	82,148	60,993	21,155	34.68%	0.43%	0.35%
ELECTORAL AREA A	1,146,436	1,074,193	72,243	6.73%	6.06%	6.11%
ELECTORAL AREA B	625,500	584,203	41,297	7.07%	3.31%	3.32%
ELECTORAL AREA C	2,078,232	1,891,553	186,679	9.87%	10.98%	10.76%
ELECTORAL AREA D	2,360,481	2,158,551	201,930	9.35%	12.47%	12.28%
ELECTORAL AREA E	1,928,065	1,796,781	131,284	7.31%	10.19%	10.22%
ELECTORAL AREA F	1,299,636	1,177,160	122,476	10.40%	6.87%	6.70%
ELECTORAL AREA G	824,124	758,857	65,267	8.60%	4.35%	4.32%
ELECTORAL AREA H	1,437,958	1,326,620	111,338	8.39%	7.60%	7.55%
ELECTORAL AREA I	1,405,697	1,275,191	130,506	10.23%	7.43%	7.25%
	13,106,129	12,043,109	1,063,019			
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 18,923,956	\$ 17,578,196	\$ 1,345,760		100.00%	100.00%
			7.66%			



REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2019 Budget Comparative Requisition

<u>CITY OF PENTICTON</u>	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 371,272	\$ 357,654	\$ 13,618	
DESTRUCTION OF PESTS	3,500	-	3,500	
EMERGENCY PLANNING	124,168	92,493	31,675	
ENVIRONMENTAL CONSERVATION	227,885	227,486	399	
GENERAL GOVERNMENT	580,257	492,900	87,357	
HERITAGE (Subregional)	5,922	8,144	(2,222)	
ILLEGAL DUMPING	13,173	12,910	263	
MOSQUITO CONTROL - Improvements Only	2,172	3,172	(1,000)	
INVASIVE SPECIES (formerly Noxious Weeds)	21,593	18,981	2,612	
NUISANCE CONTROL	10,560	10,333	227	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	14,494	14,466	28	
REGIONAL GROWTH STRATEGY (Subregional)	8,316	5,698	2,618	
REGIONAL TRAILS	105,423	107,647	(2,224)	
REGIONAL TRANSIT	20,526	-	20,526	
SOLID WASTE MANAGEMENT PLAN	73,245	60,332	12,913	
Subtotal	1,582,506	1,412,216	170,290	12.06%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	319,591	313,062	6,529	
STERILE INSECT RELEASE PROGRAM - Land Only	177,787	178,497	(710)	
Subtotal	497,378	491,559	5,819	1.18%
TOTAL	\$ 2,079,883	\$ 1,903,775	\$ 176,108	9.25%
Average Res Tax Rate/\$1000	\$ 0.21	\$ 0.21	\$ -	
Average Taxes per Res Property	\$ 97.51	\$ 88.78	\$ 8.73	
MUNICIPAL DEBT REPAYMENT	\$ 4,270,917	\$ 5,830,290		
PARCEL TAX: STERILE INSECT RELEASE	\$ 33,946	\$ 34,186	\$ (240)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

<u>DISTRICT OF SUMMERLAND</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 134,756	\$ 122,936	\$ 11,820	
DESTRUCTION OF PESTS	5,185	1,739	3,446	
EMERGENCY PLANNING	40,944	30,628	10,316	
ENVIRONMENTAL CONSERVATION	75,145	75,329	(184)	
GENERAL GOVERNMENT	191,338	163,218	28,120	
HERITAGE (Subregional)	1,953	2,697	(744)	
ILLEGAL DUMPING	4,344	4,275	69	
INVASIVE SPECIES (formerly Noxious Weeds)	7,120	6,285	835	
MOSQUITO CONTROL - Improvements Only	12,096	9,803	2,293	
NUISANCE CONTROL	3,482	3,422	60	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	4,779	4,790	(11)	
REGIONAL GROWTH STRATEGY (Subregional)	2,742	1,887	855	
REGIONAL TRAILS	34,763	35,646	(883)	
REGIONAL TRANSIT	6,768	-	6,768	
SOLID WASTE MANAGEMENT PLAN	24,152	19,978	4,174	
Subtotal	549,568	482,633	66,935	13.87%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	105,384	103,667	1,717	
STERILE INSECT RELEASE PROGRAM - Land Only	52,182	56,508	(4,326)	
Subtotal	157,566	160,175	(2,609)	-1.63%
TOTAL	\$ 707,134	\$ 642,808	\$ 64,326	10.01%
Average Res Tax Rate/\$1000	\$ 0.22	\$ 0.21	\$ 0.01	
Average Taxes per Res Property	\$ 118.17	\$ 103.50	\$ 14.67	
MUNICIPAL DEBT REPAYMENT	\$ 2,464,477	\$ 2,464,477		
PARCEL TAX:STERILE INSECT RELEASE	\$ 97,475	\$ 98,162	\$ (687)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

<u>TOWN OF PRINCETON</u>	<u>2019</u>	<u>2018</u>	<u>NET</u>	<u>%</u>
			<u>CHANGE</u>	<u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 36,344	\$ 36,201	\$ 143	
EMERGENCY PLANNING	8,254	6,512	1,742	
GENERAL GOVERNMENT	38,571	34,705	3,866	
ILLEGAL DUMPING	876	909	(33)	
INVASIVE SPECIES (formerly Noxious Weeds)	1,435	1,336	99	
NUISANCE CONTROL	702	728	(26)	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	963	1,019	(56)	
REGIONAL TRAILS	7,008	7,579	(571)	
REGIONAL TRANSIT	550	-	550	
SOLID WASTE MANAGEMENT	4,869	4,248	621	
TOTAL	\$ 99,572	\$ 93,237	\$ 6,335	6.79%
Average Res Tax Rate/\$1000	\$ 0.15	\$ 0.15	\$ -	
Average Taxes per Res Property	\$ 29.78	\$ 27.99	\$ 1.79	
MUNICIPAL DEBT REPAYMENT	\$ -	\$ -		

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

<u>TOWN OF OLIVER</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 50,783	\$ 46,822	3,961	
DESTRUCTION OF PESTS	200	200	-	
EMERGENCY PLANNING	14,537	10,601	3,936	
ENVIRONMENTAL CONSERVATION	26,681	26,072	609	
GENERAL GOVERNMENT	67,936	56,492	11,444	
HERITAGE (Subregional)	693	933	(240)	
ILLEGAL DUMPING	1,542	1,480	62	
INVASIVE SPECIES (formerly Noxious Weeds)	2,528	2,175	353	
MOSQUITO CONTROL - Improvements Only	13,015	10,713	2,302	
NUISANCE CONTROL	1,236	1,184	52	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,697	1,658	39	
REGIONAL GROWTH STRATEGY (Subregional)	974	653	321	
REGIONAL TRAILS	12,343	12,338	5	
REGIONAL TRANSIT	2,403	-	2,403	
SOLID WASTE MANAGEMENT PLAN	8,575	6,915	1,660	
TRANSIT - SOUTH OKANAGAN	18,500	11,728	6,772	
Subtotal	223,644	189,964	33,680	17.73%
<u>Town of Oliver & Area C Regional Director determine budget</u>				
ARENA (additional contribution of \$250,000 in 2018)	289,837	424,936	(135,099)	
PARKS	217,754	193,484	24,270	
POOL	136,508	122,367	14,141	
RECREATION HALL	100,580	88,105	12,475	
RECREATION PROGRAMS	82,417	78,995	3,422	
Parks & Recreation Subtotal	827,097	907,887	(80,790)	-8.90%
ECONOMIC DEVELOPMENT	15,403	14,186	1,217	
FRANK VENABLES AUDITORIUM	139,523	137,887	1,636	
HERITAGE GRANT	84,725	82,259	2,466	
REFUSE DISPOSAL	64,531	58,104	6,427	
VENABLES THEATRE SERVICE	64,360	62,129	2,231	
Subtotal	1,195,638	1,262,452	(66,814)	-5.29%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	37,417	35,880	1,537	
STERILE INSECT RELEASE PROGRAM - Land Only	16,993	17,092	(99)	
Subtotal	54,410	52,972	1,438	2.72%
TOTAL	\$ 1,473,693	\$ 1,505,388	\$ (31,695)	-2.11%
Average Res Tax Rate/\$1000	\$ 1.26	\$ 1.44	\$ (0.18)	
Average Taxes per Res Property	\$ 450.46	\$ 473.16	\$ (22.70)	
MUNICIPAL DEBT REPAYMENT	\$ 579,203	\$ 579,203		
PARCEL TAX:STERILE INSECT RELEASE	\$ 4,411	\$ 4,442	\$ (31)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

<u>TOWN OF OSOYOOS</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 75,649	\$ 72,211	\$ 3,438	
EMERGENCY PLANNING	24,813	18,695	6,118	
GENERAL GOVERNMENT	115,954	99,629	16,325	
HERITAGE (Subregional)	1,183	1,646	(463)	
ILLEGAL DUMPING	2,632	2,609	23	
INVASIVE SPECIES (formerly Noxious Weeds)	4,315	3,837	478	
MOSQUITO CONTROL - Improvements Only	4,818	3,759	1,059	
NUISANCE CONTROL	2,110	2,089	21	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	2,896	2,924	(28)	
REGIONAL GROWTH STRATEGY (Subregional)	1,662	1,152	510	
REGIONAL TRAILS	21,067	21,758	(691)	
REGIONAL TRANSIT	4,102	-	4,102	
SOLID WASTE MANAGEMENT PLAN	14,637	12,195	2,442	
TRANSIT - SOUTH OKANAGAN	31,576	20,684	10,892	
Subtotal	307,413	263,188	44,225	16.80%
<u>Town of Osoyoos & Area A Regional Director determine budget</u>				
ARENA	369,463	355,830	13,633	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	58,212	58,153	59	
	427,674	413,983	13,691	3.31%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	63,864	63,278	586	
STERILE INSECT RELEASE PROGRAM - Land Only	34,766	36,126	(1,360)	
Subtotal	98,631	99,404	(773)	-0.78%
TOTAL	\$ 833,718	\$ 776,575	\$ 57,143	7.36%
Average Res Tax Rate/\$1000	\$ 0.39	\$ 0.39	\$ -	
Average Taxes per Res Property	\$ 147.47	\$ 137.22	\$ 10.25	
MUNICIPAL DEBT REPAYMENT	\$ 101,402	\$ 101,402		
PARCEL TAX:STERILE INSECT RELEASE	\$ 6,780	\$ 6,828	\$ (48)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

<u>VILLAGE OF KEREMEOS</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 12,585	\$ 11,583	\$ 1,002	
DESTRUCTION OF PESTS	200	200	-	
EMERGENCY PLANNING	3,326	2,440	886	
GENERAL GOVERNMENT	15,545	13,005	2,540	
HERITAGE (Subregional)	159	215	(56)	
ILLEGAL DUMPING	353	341	12	
INVASIVE SPECIES (formerly Noxious Weeds)	578	501	77	
NUISANCE CONTROL	283	273	10	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	388	382	6	
REGIONAL TRAILS	2,824	2,840	(16)	
REGIONAL TRANSIT	1,364	-	1,364	
SOLID WASTE MANAGEMENT PLAN	1,962	1,592	370	
Subtotal	39,568	33,372	6,196	18.57%
<u>Village & Regional Directors (Areas B & G) determine budget</u>				
FIRE PROTECTION	152,510	218,464	(65,954)	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	22,851	16,029	6,822	
KEREMEOS & DISTRICT RECREATION - Improvements Only	78,300	39,246	39,054	
REFUSE DISPOSAL SITE - Improvements Only	87,783	83,430	4,353	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	13,000	13,000	0	
Subtotal	354,444	370,169	(15,725)	-4.25%
<u>Requisitions from Other Multi-Regional Boards</u>				
STERILE INSECT RELEASE PROGRAM - Land Only	3,384	3,471	(87)	
TOTAL	\$ 397,397	\$ 407,012	\$ (9,615)	-2.36%
Average Res Tax Rate/\$1000	\$ 1.49	\$ 1.69	\$ (0.20)	
Average Taxes per Res Property	\$ 381.31	\$ 383.49	\$ (2.18)	
MUNICIPAL DEBT REPAYMENT	\$ 14,062	\$ 14,062		
PARCEL TAX:STERILE INSECT RELEASE	\$ 1,669	\$ 1,681	\$ (12)	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

<u>PENTICTON INDIAN BAND</u>	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 17,139	\$ 12,216	\$ 4,923	
GENERAL GOVERNMENT	12,307	8,342	3,965	
EMERGENCY PLANNING	5,267	3,131	2,136	
MOSQUITO CONTROL - Improvements Only	1,327	1,428	(101)	
REGIONAL AREA PLANNING	29,444	23,238	6,206	
SOLID WASTE MANAGEMENT	3,107	2,042	1,065	
Subtotal	68,591	50,397	18,194	36.10%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	13,557	10,596	2,961	27.95%
TOTAL	\$ 82,148	\$ 60,993	\$ 21,155	34.68%
Average Res Tax Rate/\$1000	\$ 0.19	\$ 0.20	\$ (0.01)	
Average Res Taxes per Property	\$ 77.50	\$ 64.97	\$ 12.53	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA A (OSOYOOS RURAL)	2019	2018	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 27,441	\$ 25,668	\$ 1,773	
ANIMAL CONTROL	11,104	11,765	(661)	
BUILDING INSPECTION	18,036	15,023	3,013	
DESTRUCTION OF PESTS	617	285	332	
ELECTORAL AREA ADMINISTRATION	149,661	128,527	21,134	
ELECTORAL AREA PLANNING	93,812	95,371	(1,559)	
EMERGENCY PLANNING	8,391	6,424	1,967	
ENVIRONMENTAL CONSERVATION	15,400	15,800	(400)	
GENERAL GOVERNMENT	39,213	34,235	4,978	
HERITAGE (Subregional)	400	566	(166)	
ILLEGAL DUMPING	890	897	(7)	
INVASIVE SPECIES (formerly Noxious Weeds)	1,459	1,318	141	
MOSQUITO CONTROL - Improvements Only	15,602	10,598	5,004	
NUISANCE CONTROL	714	718	(4)	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	979	1,005	(26)	
REGIONAL GROWTH STRATEGY (Subregional)	562	396	166	
REGIONAL TRAILS	7,124	7,477	(353)	
REGIONAL TRANSIT	1,387	-	1,387	
SOLID WASTE MANAGEMENT PLAN	4,950	4,190	760	
SUBDIVISION SERVICING	14,586	13,528	1,058	
TRANSIT - SOUTH OKANAGAN	10,678	7,108	3,570	
Subtotal	423,007	380,899	42,108	11.05%
<u>Regional Director & Town of Osoyoos determine budget</u>				
ARENA	124,943	122,273	2,670	
MUSEUM - Land & Building Acquisition (Parcel Tax for Debt Servicing)	18,378	18,360	18	
Subtotal	143,322	140,633	2,689	1.91%
<u>Regional Director determines budget</u>				
CEMETERY	1,000	1,000	-	
COMMUNITY PARKS	38,192	31,531	6,661	
ECONOMIC DEVELOPMENT	10,905	11,233	(328)	
GRANT IN AID	3,000	1,879	1,121	
MUSEUM SERVICE	15,324	15,225	99	
RECREATION SERVICES	75,070	61,420	13,650	
REFUSE DISPOSAL	-	3,000	(3,000)	
RURAL PROJECTS	16,422	16,422	-	
VICTIM SERVICES	4,479	5,000	(521)	
Subtotal	164,392	146,710	17,682	12.05%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN REGIONAL LIBRARY	102,070	96,774	5,296	
OKANAGAN BASIN WATER BOARD - Defined Area N714	21,573	21,670	(97)	
STERILE INSECT RELEASE PROGRAM - Land Only	8,166	9,084	(918)	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	43,136	43,439	(303)	
Subtotal	174,945	170,967	3,978	2.33%
TOTAL	\$ 905,665	\$ 839,209	\$ 66,456	7.92%
Average Res Tax Rate/\$1000	\$ 1.32	\$ 1.29	\$ 0.03	
Average Taxes per Res Property	\$ 575.47	\$ 549.83	\$ 25.64	
<u>Service Areas</u>				
ANARCHIST MT FIRE DEPT (Regional Director determines budget)	225,171	219,383	5,788	2.64%
NORTHWEST SEWER (Debt Servicing)	15,600	15,601	(1)	-0.01%

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA B
(CAWSTON)

	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 9,242	\$ 8,671	\$ 571	
ANIMAL CONTROL	2,926	2,875	51	
DESTRUCTION OF PESTS	163	70	93	
ELECTORAL AREA ADMINISTRATION	39,433	31,410	8,023	
ELECTORAL AREA PLANNING	24,718	23,307	1,411	
EMERGENCY PLANNING	2,211	1,570	641	
GENERAL GOVERNMENT	10,332	8,367	1,965	
HERITAGE (Subregional)	105	138	(33)	
ILLEGAL DUMPING	235	219	16	
INVASIVE SPECIES (formerly noxious weeds)	384	322	62	
NUISANCE CONTROL	188	175	13	
MOSQUITO CONTROL - Improvements Only	46,932	40,969	5,963	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	258	246	12	
REGIONAL TRAILS	1,877	1,827	50	
REGIONAL TRANSIT	365	-	365	
SOLID WASTE MANAGEMENT PLAN	1,304	1,024	280	
SUBDIVISION SERVICING	3,843	3,306	537	
Subtotal	144,517	124,496	20,021	16.08%
<u>Regional Directors (Areas B & G) & Village determine budget</u>				
FIRE PROTECTION (41.613% Portion of Service Area C716)	91,493	125,479	(33,986)	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	16,782	11,999	4,783	
KEREMEOS & DISTRICT RECREATION - Improvements Only	57,504	29,378	28,126	
REFUSE DISPOSAL SITE - Improvements Only	64,468	62,453	2,015	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	-	
Subtotal	240,247	239,309	938	0.39%
<u>Regional Director determines budget</u>				
COMMUNITY PARKS	34,250	24,394	9,856	
GRANT IN AID	4,000	6,001	(2,001)	
RURAL PROJECTS	30,414	20,427	9,987	
Subtotal	68,664	50,822	17,842	35.11%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN REGIONAL LIBRARY	26,894	23,650	3,244	
STERILE INSECT RELEASE PROGRAM - Land Only	1,790	1,529	261	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	143,387	144,397	(1,010)	
Subtotal	172,072	169,576	2,496	1.47%
TOTAL	\$ 625,500	\$ 584,203	\$ 41,297	7.07%
Average Res Tax Rate/\$1000	\$ 2.86	\$ 2.99	\$ (0.13)	
Average Taxes per Res Property	\$ 739.40	\$ 655.12	\$ 84.28	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA C
(OLIVER RURAL)

	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 50,347	\$ 46,035	\$ 4,312	
ANIMAL CONTROL	15,080	15,348	(268)	
BUILDING INSPECTION	43,294	40,624	2,670	
DESTRUCTION OF PESTS	838	372	466	
ELECTORAL AREA ADMINISTRATION	203,246	167,678	35,568	
ELECTORAL AREA PLANNING	127,400	124,422	2,978	
EMERGENCY PLANNING	11,395	8,381	3,014	
ENVIRONMENTAL CONSERVATION	20,914	20,614	300	
GENERAL GOVERNMENT	53,253	44,664	8,589	
HERITAGE (Subregional)	544	738	(194)	
ILLEGAL DUMPING	1,209	1,170	39	
MOSQUITO CONTROL - Improvements Only	74,364	56,212	18,152	
INVASIVE SPECIES (formerly noxious weeds)	1,982	1,720	262	
NUISANCE CONTROL	969	936	33	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,330	1,311	19	
REGIONAL GROWTH STRATEGY (Subregional)	763	516	247	
REGIONAL TRAILS	9,675	9,754	(79)	
REGIONAL TRANSIT	1,884	-	1,884	
SOLID WASTE MANAGEMENT PLAN	6,722	5,467	1,255	
SUBDIVISION SERVICING	19,808	17,649	2,159	
TRANSIT - SOUTH OKANAGAN	14,501	9,273	5,228	
Subtotal	659,517	572,884	86,633	15.12%
<u>Regional Director & Town of Oliver determine budget</u>				
ARENA	227,193	138,309	88,884	
PARKS	170,690	152,973	17,717	
POOL	107,003	96,746	10,257	
RECREATION HALL	78,841	69,658	9,183	
RECREATION PROGRAMS	64,604	62,456	2,148	
Oliver Parks & Rec Society Subtotal	648,330	520,142	128,188	24.64%
REFUSE DISPOSAL	50,584	45,938	4,646	
HERITAGE GRANT	66,412	65,036	1,376	
ECONOMIC DEVELOPMENT	12,074	11,216	858	
VENABLES THEATRE SERVICE	50,449	49,121	1,328	
FRANK VENABLES AUDITORIUM	109,367	109,016	351	
Subtotal	937,217	800,469	136,748	17.08%
<u>Regional Director determines budget</u>				
FIRE PROTECTION WILLOWBROOK-K(714)	161,545	216,807	(55,262)	
GRANT IN AID	5,000	-	5,000	
NOISE BYLAW	5,660	5,296	364	
RURAL PROJECTS	21,109	21,798	(689)	
UNTIDY/UNSIGHTLY PREMISES	4,406	4,188	218	
VICTIM SERVICES	2,645	5,000	(2,355)	
WATER SYSTEM - LOOSE BAY	19,644	15,896	3,748	
Subtotal	220,009	268,985	(48,976)	-18.21%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	29,330	28,368	962	
OKANAGAN REGIONAL LIBRARY	138,615	126,253	12,362	
STERILE INSECT RELEASE PROGRAM - Land Only	7,289	7,732	(608)	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	86,254	86,862	(608)	
Subtotal	261,489	249,215	12,717	5.10%
TOTAL	\$ 2,078,232	\$ 1,891,553	\$ 187,122	9.89%
Average Res Tax Rate/\$1000	\$ 2.29	\$ 2.30	\$ (0.01)	
Average Taxes per Res Property	\$ 776.39	\$ 726.99	\$ 49.40	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)	2019	2018	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 58,026	\$ 51,772	\$ 6,254	
ANIMAL CONTROL	21,948	22,747	(799)	
EMERGENCY PLANNING	16,586	12,421	4,165	
BUILDING INSPECTION	31,515	25,214	6,301	
DESTRUCTION OF PESTS	1,220	552	668	
ELECTORAL AREA ADMINISTRATION	295,816	248,506	47,310	
ELECTORAL AREA PLANNING	185,427	184,398	1,029	
ENVIRONMENTAL CONSERVATION	30,440	30,550	(110)	
GENERAL GOVERNMENT	77,507	66,194	11,313	
HERITAGE CONSERVATION (Areas A, C, D, G, H)	-	-	-	
HERITAGE (Subregional)	791	1,094	(303)	
ILLEGAL DUMPING	1,760	1,734	26	
INVASIVE SPECIES (formerly noxious weeds)	2,884	2,549	335	
MOSQUITO CONTROL - Improvements Only	9,639	7,669	1,970	
NUISANCE CONTROL	1,411	1,388	23	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,936	1,943	(7)	
REGIONAL GROWTH STRATEGY (Subregional)	1,111	765	346	
REGIONAL TRAILS	14,082	14,457	(375)	
REGIONAL TRANSIT	2,742	-	2,742	
SOLID WASTE MANAGEMENT PLAN	9,784	8,102	1,682	
SUBDIVISION SERVICING	28,830	26,156	2,674	
Subtotal	793,453	708,211	85,242	12.04%
<u>Regional Director determines budget</u>				
ECONOMIC DEVELOPMENT (Areas D & I)	98,447	86,252	12,195	
FIRE PROTECTION OK FALLS-J(714) & J(715)	403,947	289,101	114,846	
FIRE PROTECTION-WESTBENCH/PIB LANDS-A(715)	-	-	-	
GRANT IN AID	15,000	6,688	8,312	
HERITAGE HILLS STREET LIGHTING-M(715)	6,305	6,679	(374)	
NOISE BYLAW (Areas D, F & I)	4,434	4,129	305	
OKAN REG LIBRARY-FURNISHINGS	-	-	-	
RECREATION OK FALLS-F(714) & F(715)	570,204	531,977	38,227	
RURAL PROJECTS	85,897	157,904	(72,007)	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	4,911	4,767	144	
TRANSIT (Area D)	103,390	100,636	2,754	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	5,313	5,012	301	
VICTIM SERVICES (Areas D, E, F & I)	3,122	3,607	(485)	
Subtotal	1,300,970	1,196,752	104,218	8.71%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	30,368	30,667	(299)	
OKANAGAN BASIN WATER BOARD - Defined Area N715	11,667	11,420	247	
OKANAGAN REGIONAL LIBRARY	201,749	187,112	14,637	
STERILE INSECT RELEASE PROGRAM - Land Only	18,143	20,228	(2,085)	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,131	4,161	(30)	
Subtotal	266,058	253,588	12,470	4.92%
TOTAL	\$ 2,360,481	\$ 2,158,551	\$ 201,930	9.35%
Average Res Tax Rate/\$1000	\$ 1.86	\$ 1.85	\$ 0.01	
Average Taxes per Res Property	\$ 862.09	\$ 809.78	\$ 52.31	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA E
(NARAMATA)

	<u>2019</u>	<u>2018</u>	<u>NET</u> <u>CHANGE</u>	<u>%</u> <u>CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 37,119	\$ 34,829	\$ 2,290	
ANIMAL CONTROL	15,731	16,381	(650)	
BUILDING INSPECTION	24,076	20,283	3,793	
DESTRUCTION OF PESTS	875	397	478	
EMERGENCY PLANNING	11,888	8,945	2,943	
ELECTORAL AREA ADMINISTRATION	212,031	178,959	33,072	
ELECTORAL AREA PLANNING	132,908	132,792	116	
ENVIRONMENTAL CONSERVATION	21,818	22,000	(182)	
GENERAL GOVERNMENT	55,554	47,669	7,885	
HERITAGE (Subregional)	567	788	(221)	
ILLEGAL DUMPING	1,261	1,249	12	
INVASIVE SPECIES (formerly noxious weeds)	2,067	1,836	231	
NUISANCE CONTROL	1,011	999	12	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,388	1,399	(11)	
REGIONAL GROWTH STRATEGY (Subregional)	796	551	245	
REGIONAL TRAILS	10,093	10,411	(318)	
REGIONAL TRANSIT	1,965	-	1,965	
SOLID WASTE MANAGEMENT PLAN	7,013	5,835	1,178	
SUBDIVISION SERVICING	20,664	18,836	1,828	
Subtotal	558,827	504,159	54,668	10.84%
<u>Regional Director determines budget</u>				
CEMETERY-P(715)	31,281	31,528	(247)	
GRANT IN AID	9,000	5,000	4,000	
NARAMATA FIRE DEPARTMENT	507,561	491,445	16,116	
NARAMATA MUSEUM	15,648	8,863	6,785	
NARAMATA PARKS & REC	290,255	260,574	29,681	
NARAMATA WATER (Parcel Tax for Debt Servicing of Capital Upgrades)	121,138	120,750	388	
NOISE CONTROL	5,660	5,296	364	
RURAL PROJECTS	49,964	40,057	9,907	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	3,520	3,433	87	
TOURISM & COMMUNITY SERVICE CONTRIBUTION	10,000	10,000	-	
TRANSIT (Area E)	103,624	103,044	580	
UNTIDY AND UNSIGHTLY PREMISES	3,921	3,703	218	
VICTIM SERVICES (Areas D, E, F & I)	2,238	2,597	(359)	
Subtotal	1,153,810	1,086,290	67,520	6.22%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	30,598	30,276	322	
OKANAGAN REGIONAL LIBRARY	144,607	134,747	9,860	
STERILE INSECT RELEASE PROGRAM - Land Only	16,070	16,984	(914)	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	24,154	24,325	(171)	
	215,429	206,332	9,097	4.41%
TOTAL	\$ 1,928,065	\$ 1,796,781	\$ 131,284	7.31%
Average Res Tax Rate/\$1000	\$ 1.97	\$ 1.97	\$ -	
Average Taxes per Res Property	\$ 1,236.28	\$ 1,142.92	\$ 93.36	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)	2019	2018	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 23,755	\$ 21,297	\$ 2,458	
ANIMAL CONTROL	9,900	10,307	(407)	
BUILDING INSPECTION	6,302	5,961	341	
DESTRUCTION OF PESTS	550	250	300	
ELECTORAL AREA ADMINISTRATION	133,438	112,597	20,841	
ELECTORAL AREA PLANNING	83,643	83,550	93	
EMERGENCY PLANNING	7,481	5,628	1,853	
ENVIRONMENTAL CONSERVATION	13,731	13,842	(111)	
GENERAL GOVERNMENT	34,962	29,992	4,970	
HERITAGE (Subregional)	357	496	(139)	
ILLEGAL DUMPING	794	786	8	
INVASIVE SPECIES (formerly noxious weeds)	1,301	1,155	146	
MOSQUITO CONTROL - Improvements Only	756	489	267	
NUISANCE CONTROL	636	629	7	
SUBDIVISION SERVICING	13,005	11,851	1,154	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	873	880	(7)	
REGIONAL GROWTH STRATEGY (Subregional)	501	347	154	
REGIONAL TRAILS	6,352	6,550	(198)	
REGIONAL TRANSIT	1,237	-	1,237	
SOLID WASTE MANAGEMENT PLAN	4,413	3,671	742	
Subtotal	343,988	310,278	33,710	10.86%
<u>Regional Director determines budget</u>				
FAULDER WATER SYSTEM-A(777)-Parcel Tax	150,117	140,304	9,813	
FIRE PROTECTION WESTBENCH-A(715)	390,542	324,420	66,122	
NOISE BYLAW (Areas D, F & I)	2,000	1,871	129	
PARKS COMMISSION	114,762	116,358	(1,596)	
REC CENTRE COST SHARING-M(715)	20,000	20,000	-	
RURAL PROJECTS	25,702	17,476	8,226	
SEPTAGE DISPOSAL SERVICE {Areas D, E, I & F-S/A 3(715)}	1,606	1,546	60	
STREET LIGHTING WEST BENCH ESTATES/HUSULA HIGHLANDS	6,832	6,201	631	
UNTIDY AND UNSIGHTLY PREMISES	4,006	3,788	218	
VICTIM SERVICES (Areas D, E, F & I)	1,408	1,634	(226)	
WEST BENCH WATER (Parcel Tax for Debt Servicing of Capital)	115,600	115,600	-	
Subtotal	832,576	749,198	83,378	11.13%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD	19,256	19,049	207	
OKANAGAN REGIONAL LIBRARY	91,005	84,780	6,225	
STERILE INSECT RELEASE PROGRAM - Land Only	8,304	9,317	(1,013)	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	4,507	4,538	(31)	
Subtotal	123,072	117,684	5,388	4.58%
TOTAL	\$ 1,299,636	\$ 1,177,160	\$ 122,476	10.40%
Average Res Tax Rate/\$1000	\$ 1.79	\$ 1.73	\$ 0.06	
Average Taxes per Res Property	\$ 1,087.12	\$ 970.41	\$ 116.71	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA G (HEDLEY/KEREMEOS)	2019	2018	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 16,326	\$ 15,323	\$ 1,003	
ANIMAL CONTROL	5,881	5,763	118	
DESTRUCTION OF PESTS	327	140	187	
ELECTORAL AREA ADMINISTRATION	79,271	62,965	16,306	
ELECTORAL AREA PLANNING	49,690	46,722	2,968	
EMERGENCY PLANNING	4,445	3,147	1,298	
GENERAL GOVERNMENT	20,770	16,772	3,998	
HERITAGE (Subregional)	212	277	(65)	
ILLEGAL DUMPING	472	439	33	
INVASIVE SPECIES (formerly noxious weeds)	773	646	127	
MOSQUITO CONTROL - Improvements Only	23,110	13,626	9,484	
NUISANCE CONTROL	378	352	26	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	519	492	27	
REGIONAL TRAILS	3,774	3,663	111	
REGIONAL TRANSIT	735	-	735	
SOLID WASTE MANAGEMENT PLAN	2,622	2,053	569	
SUBDIVISION SERVICING	7,726	6,627	1,099	
Subtotal	217,029	179,007	38,022	21.24%
<u>Regional Directors (Areas B & G) & Village determine budget</u>				
FIRE PROTECTION (58.387% Portion of Service Area C716)	128,373	176,058	(47,685)	
KEREMEOS & DISTRICT SWIMMING POOL - Improvements Only	29,643	21,205	8,438	
KEREMEOS & DISTRICT RECREATION - Improvements Only	101,575	51,918	49,657	
REFUSE DISPOSAL SITE - Improvements Only	113,876	110,368	3,508	
SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	10,000	10,000	0	
Subtotal	383,468	369,549	13,919	3.77%
<u>Regional Director determines budget</u>				
CEMETERY	2,000	2,000	-	
GRANT IN AIDS	8,000	8,000	-	
HERITAGE GRANT	4,000	4,000	-	
RURAL PROJECTS	38,221	34,423	3,798	
STREET LIGHTING (Area G)	1,976	1,076	900	
STREET LIGHTING SCHNEIDER SUBDIVISION-A(716)	1,000	1,000	-	
TRANSIT (Area G)	5,145	3,168	1,977	
UNTIDY AND UNSIGHTLY PREMISES	5,198	4,907	291	
Subtotal	65,540	58,574	6,966	11.89%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N716	189	168	21	
OKANAGAN REGIONAL LIBRARY	54,064	47,409	6,655	
STERILE INSECT RELEASE PROGRAM - Land Only	2,818	2,423	395	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	101,015	101,727	(712)	
Subtotal	158,087	151,727	6,360	4.19%
TOTAL	\$ 824,124	\$ 758,857	\$ 65,267	8.60%
Average ResTax Rate/\$1000	\$ 2.13	\$ 2.22	\$ (0.09)	
Average Taxes per Res Property	\$ 472.92	\$ 420.72	\$ 52.20	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
2019 Budget Comparative Requisition

ELECTORAL AREA H (PRINCETON RURAL)	<u>2019</u>	<u>2018</u>	<u>NET CHANGE</u>	<u>% CHANGE</u>
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 34,640	\$ 32,511	\$ 2,129	
BUILDING INSPECTION	22,271	20,726	1,545	
ELECTORAL AREA ADMINISTRATION	206,830	169,160	37,670	
ELECTORAL AREA PLANNING	129,647	125,521	4,126	
EMERGENCY PLANNING	11,596	8,455	3,141	
GENERAL GOVERNMENT	54,192	45,058	9,134	
HERITAGE (Subregional)	553	744	(191)	
ILLEGAL DUMPING	1,230	1,180	50	
INVASIVE SPECIES (formerly noxious weeds)	2,017	1,735	282	
MOSQUITO CONTROL - Improvements Only	13,052	9,723	3,329	
NUISANCE CONTROL	986	945	41	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,354	1,322	32	
REGIONAL TRAILS	9,846	9,841	5	
REGIONAL TRANSIT	1,917	-	1,917	
SOLID WASTE MANAGEMENT PLAN	6,841	5,515	1,326	
SUBDIVISION SERVICING	20,158	17,804	2,354	
Subtotal	517,130	450,240	66,890	14.86%
<u>Regional Director determines budget</u>				
CEMETERY	3,000	3,000	-	
FIRE PROTECTION AREA H-A(717)	101,235	101,479	(244)	
FIRE PROTECTION TULAMEEN/COALMONT-C(717)	229,069	229,063	6	
GRANT IN AID	25,000	17,000	8,000	
NOISE BYLAW (Area H)	5,660	5,296	364	
PRINCETON RECREATION (contribution funding)	227,966	226,000	1,966	
REFUSE DISPOSAL	201,717	196,415	5,302	
RURAL PROJECTS	70,942	50,708	20,234	
SHINISH CREEK DIVERSION-B(717)-Parcel Tax	10,000	10,000	-	
TRANSIT (Area H)	7,559	1,293	6,266	
TULAMEEN RECREATION COMMISSION	30,799	28,694	2,105	
UNTIDY AND UNSIGHTLY PREMISES	7,422	6,986	436	
Subtotal	920,369	875,934	44,435	5.07%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N717	459	446	13	2.89%
TOTAL	\$ 1,437,958	\$ 1,326,620	\$ 111,338	8.39%
Average Tax Rate/\$1000	\$ 1.62	\$ 1.66	\$ (0.04)	
Average Taxes per Property	\$ 498.51	\$ 455.61	\$ 42.90	

REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN

2019 Budget Comparative Requisition

ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)	2019	2018	NET CHANGE	% CHANGE
<u>Participating Directors determine budget by weighted vote</u>				
911 EMERGENCY CALL SYSTEM - Improvements Only	\$ 32,948	\$ 30,617	\$ 2,331	
ANIMAL CONTROL	12,969	13,630	(661)	
EMERGENCY PLANNING	9,801	7,443	2,358	
BUILDING INSPECTION	18,623	15,109	3,514	
DESTRUCTION OF PESTS	721	330	391	
ELECTORAL AREA ADMINISTRATION	174,801	148,905	25,896	
ELECTORAL AREA PLANNING	109,571	110,492	(921)	
ENVIRONMENTAL CONSERVATION	17,987	18,306	(319)	
GENERAL GOVERNMENT	45,800	39,663	6,137	
HERITAGE (Subregional)	467	655	(188)	
ILLEGAL DUMPING	1,040	1,039	1	
INVASIVE SPECIES (formerly noxious weeds)	1,704	1,527	177	
MOSQUITO CONTROL - Improvements Only	5,473	4,535	938	
NUISANCE CONTROL	834	831	3	
REGIONAL ECONOMIC DEVELOPMENT (Okanagan Film Comm)	1,144	1,164	(20)	
REGIONAL GROWTH STRATEGY (Subregional)	656	459	197	
REGIONAL TRAILS	8,321	8,662	(341)	
REGIONAL TRANSIT	1,620	-	1,620	
SOLID WASTE MANAGEMENT PLAN	5,781	4,855	926	
SUBDIVISION SERVICING	17,036	15,672	1,364	
TRANSIT - SOUTH OKANAGAN	12,240	7,817	4,423	
Subtotal	479,537	431,711	47,826	11.08%
<u>Regional Director determines budget</u>				
ECONOMIC DEVELOPMENT (Areas D & I)	58,173	51,682	6,491	
APEX CIRCLE WATER (Parcel Tax for Debt Servicing of Capital)	5,128	5,128	-	
APEX WASTE TRANSFER STATION	94,059	63,353	30,706	
FIRE PROTECTION KALEDEN-H(714) H(715)	335,920	335,920	-	
GRANT IN AID	10,000	4,007	5,993	
NOISE BYLAW (Areas D, F & I)	2,620	2,474	146	
RURAL PROJECTS	137,897	94,617	43,280	
RECREATION COMMISSION KALEDEN-N(714) N(715)	124,707	134,751	(10,044)	
SEPTAGE DISPOSAL SERVICE (Areas D, E, I & F-S/A 3(715))	2,902	2,857	45	
UNSIGHTLY/UNTIDY PREMISES (Areas D & I)	3,139	3,004	135	
VICTIM SERVICES (Areas D, E, F & I)	1,845	2,161	(316)	
Subtotal	776,391	699,954	76,437	10.92%
<u>Requisitions from Other Multi-Regional Boards</u>				
OKANAGAN BASIN WATER BOARD - Defined Area N714	2,401	2,425	(24)	
OKANAGAN BASIN WATER BOARD - Defined Area N715	17,645	17,272	373	
OKANAGAN REGIONAL LIBRARY	119,215	112,118	7,097	
STERILE INSECT RELEASE PROGRAM - Land Only	7,454	8,636	(1,182)	
STERILE INSECT RELEASE PROGRAM - Parcel Tax	3,054	3,075	(21)	
Subtotal	149,769	143,526	6,243	4.35%
TOTAL	\$ 1,405,697	\$ 1,275,191	\$ 130,506	10.23%
Average Res Tax Rate/\$1000	\$ 1.87	\$ 1.82	\$ 0.05	
Average Taxes per Res Property	\$ 813.72	\$ 712.95	\$ 100.77	

Summary of Proposed User Fee Changes

2019 Budget Changes as per Second Reading Budget

	FEE	2018	2019	CHANGE	% change
WATER					
West Bench	Overall Bill for Single Family Dwelling per cu meter	993.037	1,005.070	\$12	1.20%
Naramata	Overall Bill for Single Family Dwelling	\$1,035	\$1,059	\$24	2.30%
Ollala	Single Family Dwelling	\$381	\$440	\$59	15.50%
Gallagher Lake	Single Family Dwelling	\$663	\$732	\$69	10.42%
Willowbrook Water	Per property connection	\$1,009	\$1,195	\$187	18.51%
Sun Valley	Annual Domestic	\$1,475	\$1,475	\$0	0.00%
Faulder	Per Parcel (Not to be in Bylaw)	\$1,799	\$1,925	\$126	6.99%
SEWER					
OK Falls	Single Family Dwelling/Townhouse/Duplex	\$862	\$862	\$0	0.00%
Gallagher Lake	Single Family Dwelling	\$414	\$435	\$21	5.17%
GARBAGE/RECYCLING					
Area A		\$125	\$125	\$0	0.00%
Area B		\$125	\$125	\$0	0.00%
Area C Garbage/Recycling		\$140	\$140	\$0	0.00%
Area D		\$125	\$125	\$0	0.00%
Area D,E,F		\$145	\$145	\$0	0.00%
Area F		\$145	\$145	\$0	0.00%
Area G		\$150	\$155	\$5	3.33%
Keremeos		\$115	\$115	\$0	0.00%
Tipping Fees					
per Tonne					
Refuse		\$95	\$95	\$0	

Schedule A

Questica Agenda		As at Feb 7th	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
REGIONAL SERVICES Changes since 2018 Budget						
1	194	9-1-1 EMERGENCY CALL SYSTEM	\$988,371	\$926,344	\$62,027	Increase in CORD Dispatch costs, Increase in wages allocated
31	224	DESTRUCTION OF PESTS (all Electoral Areas except for H)	\$5,712	\$2,796	\$2,916	all Electoral Areas except for H, contracts for Oliver & Keremeos
33	226	DESTRUCTION OF PESTS - PENTICTON	\$3,500	\$0	\$3,500	
35	228	DESTRUCTION OF PESTS - SUMMERLAND	\$5,185	\$1,739	\$3,446	
47	240	EMERGENCY PLANNING	\$305,103	\$226,916	\$78,187	Increase in equipment/education/ESS
49	242	ENVIRONMENTAL CONSERVATION	\$450,000	\$450,000	\$0	
80	273	GENERAL GOVERNMENT	\$1,413,491	\$1,200,904	\$212,587	Lower projected 2018 surplus carried into 2019
109	302	ILLEGAL DUMPING	\$31,809	\$31,235	\$574	
113	306	INVASIVE SPECIES formerly NOXIOUS WEEDS	\$52,142	\$45,925	\$6,217	
140	333	NUISANCE CONTROL A/B/C/D/E/F/G	\$25,500	\$25,000	\$500	
142	335	O.B.W.B.	\$703,300	\$688,245	\$15,055	Allocation from OBWB
210	403	RGS - SUB REGIONAL	\$18,084	\$12,424	\$5,660	Costs similar, lower projected 2018 surplus carried into 2019
212	405	REGIONAL TRAILS	\$254,571	\$260,449	-\$5,878	
253	446	SOLID WASTE MANAGEMENT	\$179,976	\$148,013	\$31,963	Lower projected 2018 surplus carried into 2019
255	448	STERILE INSECT RELEASE PROGRAM	\$909,067	\$925,451	-\$16,384	Allocation from SIR
101	294	HERITAGE CONSERVATION	\$13,907	\$19,130	-\$5,223	
215	408	REGIONAL TRANSIT	\$49,565	\$0	\$49,565	New Service
269	462	SOUTH OKANAGAN TRANSIT (Sub Regional)	\$87,496	\$56,610	\$30,886	Friday service and spare bus expansion
208	401	REGIONAL ECONOMIC DEVELOPMENT	\$35,000	\$35,000	\$0	
		\$5,531,779	\$5,056,181	\$475,598		

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
RURAL SERVICES Changes since 2018 Budget					
3	196	ANIMAL CONTROL - A,B,C,D,E,F,G,H	\$95,539	\$98,816	-\$3,277
14	207	BUILDING INSPECTION	\$164,117	\$142,940	\$21,177
41	234	ELECTORAL AREA ADMINISTRATION	\$1,494,528	\$1,248,706	\$245,822
44	237	ELECTORAL AREA PLANNING	\$966,259	\$949,814	\$16,445
115	308	MOSQUITO CONTROL	\$222,357	\$172,694	\$49,663
144	337	OKANAGAN REGIONAL LIBRARY	\$878,219	\$812,843	\$65,376
265	458	SUBDIVISION SERVICING	\$145,656	\$131,429	\$14,227
			\$3,966,675	\$3,557,242	\$409,433
NON TAX SUPPORTED SERVICES - REALLOCATIONS					
17	210	BYLAW ENFORCEMENT	\$196,988	\$211,903	-\$14,915
111	304	INFORMATION SERVICES	\$672,979	\$600,072	\$72,907

Lower transfer in of operating reserves
Extra director costs, large transfer from operating reserve in 2018 reduced requisition
Transfer to operating reserve in 2019
Extra spraying activity planned in 2019
Allocation from ORL

Increased staffing

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
SHARED A - OSOYOOS Changes since 2018 Budget					
12	205	ARENA - OSOYOOS/A	\$494,406	\$478,103	\$16,303
121	314	MUSEUM PROPERTY DEBT - AREA A	\$76,590	\$76,513	\$77
			\$570,996	\$554,616	\$16,380

Schedule A

Questica Agenda		As at Feb 7th	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
SHARED B, G & KEREMEOS Changes since 2018 Budget						
56	249	FIRE PROTECTION - B-G KEREMEOS	\$372,376	\$520,001	-\$147,625	
249	442	POOL - KEREMEOS/AREAS B & G	\$69,276	\$49,233	\$20,043	Budgeted transfer to reserve in 2019
246	439	RECREATION FACILITY - KEREMEOS	\$237,379	\$120,542	\$116,837	Transfer from operating reserve in 2018 not available in 2019, Budgeted transfer to reserves.
199	392	REFUSE DISPOSAL B-G KEREMEOS	\$266,127	\$256,251	\$9,876	
251	444	SIMILKAMEEN VALLEY VISITOR INFORMATION CENTRE	\$33,000	\$33,000	\$0	
		\$978,158	\$979,027	-\$869		
NON TAX SUPPORTED SERVICES - USER FEES						
191	384	RECYCLING/GARBGE KEREMEOS	\$81,305	\$79,465	\$1,840	

Schedule A

Questica Agenda		As at Feb 7th	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
		SHARED C - OLIVER Changes since 2018 Budget				
39	232	ECONOMIC DEVELOPMENT - OLIVER	\$27,477	\$25,402	\$2,075	
289	482	FRANK VENABLES AUDITORIUM-OLIVER/AREA C	\$248,890	\$246,903	\$1,987	
105	298	HERITAGE GRANT - AREA C	\$151,137	\$147,295	\$3,842	
				\$0		
148	341	ARENA - OLIVER/C	\$517,030	\$563,245	-\$46,215	
150	343	PARKS - OLIVER/C	\$388,444	\$346,457	\$41,987	Transfer from reserve in 2018, increased operating and capital expenditures
152	345	POOL - OLIVER/C	\$243,511	\$219,113	\$24,398	
154	347	PROGRAMS - OLIVER/AREA C	\$147,021	\$141,451	\$5,570	
156	349	RECREATION HALL - OLIVER/C	\$179,421	\$157,763	\$21,658	
		SUBTOTAL Oliver Parks and Rec	\$1,475,427	\$1,428,029	\$47,398	
202	395	REFUSE DISPOSAL-OLIVER	\$115,115	\$104,042	\$11,073	
291	484	VENABLES THEATRE SERVICE	\$114,809	\$111,250	\$3,559	
			\$2,132,855	\$2,062,921	\$69,934	

Schedule A

Questica Agenda			As at Feb 7th	At		
Page	Page		2019 Proposed	2018 Final	Change	Explanation of Change
SHARED D - E - F - I Changes since 2018 Budget						
138	331	NOISE BYLAWS AREAS D & F & I	\$9,055	\$8,474	\$581	
239	432	SEPTAGE DISPOSAL SERVICE	\$12,939	\$12,604	\$335	
297	490	VICTIM SERVICES AREAS DEFI	\$8,613	\$10,000	-\$1,387	
9	202	ECONOMIC DEVELOPMENT - AREAS D & I	\$156,620	\$137,934	\$18,686	Staffing costs allocated to recreation in 2018
287	480	UNSIGHTLY/UNTIDY PREMISES - AREAS D & I	\$8,452	\$8,016	\$436	
			\$195,679	\$177,028	\$18,651	
NON TAX SUPPORTED SERVICES - USER FEES						
205	398	CAMPBELL MOUNTAIN LANDFILL	\$3,844,334	\$3,835,000	\$9,334	
189	382	RECYCLING GARBAGE D/E/F/I	\$404,544	\$403,565	\$979	

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
		AREA A Changes since 2018 Budget			
19	212	CEMETERY - ELECTORAL AREA A	\$1,000	\$1,000	\$0
27	220	AREA A COMMUNITY PARKS	\$38,192	\$31,531	\$6,661
37	230	ECONOMIC DEVELOPMENT - AREA A	\$10,905	\$11,233	-\$328
53	246	FIRE PROTECTION - ANARCHIST MOUNTAIN	\$225,171	\$219,383	\$5,788
83	276	GRANT-IN-AID AREA A	\$3,000	\$1,879	\$1,121
119	312	MUSEUM - AREA A	\$15,324	\$15,225	\$99
158	351	OSOYOOS SEWER PROJECT - AREA A	\$15,600	\$15,601	-\$1
164	357	RECREATION COMMISSION - AREA A	\$75,070	\$61,420	\$13,650
195	388	REFUSE DISPOSAL - A	\$0	\$3,000	-\$3,000
217	410	ELECTORAL AREA A - RURAL PROJECTS	\$16,422	\$16,422	\$0
293	486	VICTIM SERVICES AREA A	\$4,479	\$5,000	-\$521
			\$405,163	\$381,694	\$23,469
		NON TAX SUPPORTED SERVICES - USER FEES			
181	374	RECYCLING/GARBAGE	\$115,404	\$114,425	\$979

Schedule A

Questica Agenda		As at Feb 7th	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
AREA B Changes since 2018 Budget						
29	222	AREA B COMMUNITY PARKS	\$34,250	\$24,394	\$9,856	Increased service level.
85	278	GRANT-IN AID AREA B	\$4,000	\$6,001	-\$2,001	
219	412	ELECTORAL AREA B - RURAL PROJECTS	\$30,414	\$20,427	\$9,987	Visitor's Guide
			\$68,664	\$50,822	\$17,842	
NON TAX SUPPORTED SERVICES - USER FEES						
183	376	RECYCLING/GARBAGE AREA B	\$59,150	\$59,150	\$0	

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
AREA C Changes since 2018 Budget					
73	266	FIRE PROTECTION - WILLOWBROOK	\$161,545	\$216,807	-\$55,262
87	280	GRANT-IN AID - AREA C	\$5,000	\$0	\$5,000
132	325	NOISE BYLAWS AREA C	\$5,660	\$5,296	\$364
221	414	ELECTORAL AREA C - RURAL PROJECTS	\$21,109	\$21,798	-\$689
279	472	UNSIGHTLY/UNTIDY PREMISES - AREA C	\$4,406	\$4,188	\$218
295	488	VICTIM SERVICES AREA C	\$2,645	\$5,000	-\$2,355
299	492	WATER SYSTEM LOOSE BAY	\$19,644	\$15,896	\$3,748
			\$220,009	\$268,985	-\$48,976
NON TAX SUPPORTED SERVICES - USER FEES					
76	269	GALLAGHER LAKE SEWER	\$33,887	\$32,842	\$1,045
78	271	GALLAGHER LAKE WATER	\$56,340	\$51,934	\$4,406
185	378	RECYCLING/GARBAGE AREA C	\$198,719	\$198,100	\$619
307	500	WILLOWBROOK WATER	\$94,417	\$79,669	\$14,748
					Recovery of 2018 projected deficit

Schedule A

Questica Agenda		As at Feb 7th	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
AREA D Changes since 2018 Budget						
69	262	FIRE PROTECTION - OK FALLS	\$403,947	\$289,101	\$114,846	
89	282	GRANT-IN AID - AREA D	\$15,000	\$10,695	\$4,305	
172	365	RECREATION COMM. - OK FALLS	\$570,204	\$531,977	\$38,227	Transfer to reserve in 2019 Increase Park improvements and Capital projects. Area D & I Split
223	416	ELECTORAL AREA D - RURAL PROJECTS	\$85,897	\$252,521	-\$166,624	
259	452	STREET LIGHTING-HERITAGE HILLS	\$6,305	\$6,679	-\$374	
271	464	TRANSIT - AREA D	\$103,390	\$100,636	\$2,754	
			\$1,184,743	\$1,191,609	-\$6,866	
NON TAX SUPPORTED SERVICES - USER FEES						
193	386	RECYCLING/GARBAGE OK FALLS	\$214,154	\$213,175	\$979	
241	434	SEWAGE DISPOSAL OK FALLS	\$1,067,216	\$1,067,216	\$0	
301	494	SUNVALLEY WATER	\$64,412	\$68,038	-\$3,626	

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

AREA E Changes since 2018 Budget					
21	214	CEMETERY - ELECTORAL AREA E (NARAMATA)	\$31,281	\$31,528	-\$247
66	259	FIRE PROTECTION - NARAMATA	\$507,561	\$491,445	\$16,116
91	284	GRANT-IN AID - AREA E	\$9,000	\$5,000	\$4,000
125	318	NARAMATA MUSEUM	\$15,648	\$8,863	\$6,785
127	320	NARAMATA TRANSIT	\$103,624	\$103,044	\$580
129	322	WATER SYSTEM - NARAMATA	\$121,138	\$120,750	\$388
134	327	NOISE BYLAWS AREA E	\$5,660	\$5,296	\$364
169	362	PARKS & RECREATION - NARAMATA	\$290,255	\$260,574	\$29,681
225	418	ELECTORAL AREA E - RURAL PROJECTS	\$49,964	\$40,057	\$9,907
267	460	AREA E TOURISM & COMMUNITY SERVICE CONTRIB	\$10,000	\$10,000	\$0
281	474	UNSIGHTLY/UNTIDY PREMISES - AREA E	\$3,921	\$3,703	\$218
			\$1,148,052	\$1,080,260	\$67,792

NON TAX SUPPORTED SERVICES - USER FEES					
129	322	WATER SYSTEM - NARAMATA	\$1,366,706	\$1,323,867	\$42,839
261	454	STREET LIGHTING	\$6,995	\$6,128	\$867

Schedule A

Questica Agenda		As at Feb 7th	At			
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change	
AREA F Changes since 2018 Budget						
51	244	WATER SYSTEM - FAULDER	\$150,117	\$140,304	\$9,813	New concrete pad for canister loading dock. Generator parts and maintenance. UV system.
71	264	FIRE PROTECTION - D-F	\$390,542	\$324,420	\$66,122	
93	286	GRANT IN AID - AREA F	\$0	\$0	\$0	
162	355	AREA F PARKS COMMISSION	\$114,762	\$116,358	-\$1,596	
179	372	RECREATION - WEST BENCH	\$20,000	\$20,000	\$0	
227	420	ELECTORAL AREA F - RURAL PROJECTS	\$25,702	\$17,476	\$8,226	
263	456	ST. LIGHTING-WEST BENCH/HUSULA	\$6,832	\$6,201	\$631	
277	470	UNSIGHTLY/UNTIDY PREMISES - AREA F	\$4,006	\$3,788	\$218	
304	497	WATER SYSTEM - WEST BENCH	\$115,600	\$115,600	\$0	
		\$827,561	\$744,147	\$83,414		
NON TAX SUPPORTED SERVICES - USER FEES						
235	428	WATER SYSTEM SAGE MESA	\$112,068	\$132,912	-\$20,844	
304	497	WEST BENCH WATER	\$419,091	\$386,456	\$32,635	Increased operating expenditures

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
AREA G Changes since 2018 Budget					
23	216	CEMETERY - ELECTORAL AREA G	\$2,000	\$2,000	\$0
95	288	GRANT-IN AID - AREA G	\$8,000	\$8,000	\$0
103	296	HERITAGE - AREA G	\$4,000	\$4,000	\$0
229	422	ELECTORAL AREA G - RURAL PROJECTS	\$38,221	\$34,423	\$3,798
237	430	ELECTRICAL SYS. - SCHNEIDER	\$1,000	\$1,000	\$0
257	450	AREA G STEET LIGHTING	\$1,976	\$1,076	\$900
273	466	TRANSIT - ELECTORAL AREA G	\$5,145	\$3,168	\$1,977
283	476	UNSIGHTLY/UNTIDY PREMISES - AREA G	\$5,198	\$4,907	\$291
146	339	WATER SYSTEM - OLALLA	\$0	\$0	\$0
		\$65,540	\$58,574	\$6,966	
NON TAX SUPPORTED SERVICES - USER FEES					
146	339	WATER SYSTEM - OLALLA	\$103,984	\$89,935	\$14,049
187	380	RECYCLING/GARBAGE	\$180,339	\$168,150	\$12,189

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change

		AREA H Changes since 2018 Budget				
25	218	CEMETERY - ELECTORAL AREA H	\$3,000	\$3,000	\$0	Lower projected 2018 surplus carried into 2019
59	252	FIRE PROTECTION - COALMONT/TULAMEEN	\$229,069	\$229,063	\$6	
62	255	FIRE PROTECTION - H1	\$101,235	\$101,479	-\$244	
97	290	GRANT-IN AID - AREA H	\$25,000	\$17,000	\$8,000	
136	329	NOISE BYLAWS AREA H	\$5,660	\$5,296	\$364	
175	368	TULAMEEN RECREATION COMMISSION	\$30,799	\$28,694	\$2,105	
177	370	RECREATION - AREA H	\$227,966	\$226,000	\$1,966	
197	390	REFUSE DISPOSAL - H	\$201,717	\$196,415	\$5,302	
231	424	ELECTORAL AREA H - RURAL PROJECTS	\$70,942	\$50,708	\$20,234	Visitor's Guide
244	437	SHINISH CREEK DIVERSION	\$10,000	\$10,000	\$0	
275	468	TRANSIT - ELECTORAL AREA H	\$7,559	\$1,293	\$6,266	
285	478	UNSIGHTLY/UNTIDY PREMISES - AREA H	\$7,422	\$6,986	\$436	
		REC. COMM. DEFINED AREA H	\$0	\$0	\$0	
			\$920,369	\$875,934	\$44,435	

Schedule A

Questica Agenda		As at Feb 7th	At		
Page	Page	2019 Proposed	2018 Final	Change	Explanation of Change
AREA I Changes since 2018 Budget					
5	198	WATER SYSTEM - APEX CIRCLE CAPITAL	\$5,128	\$5,128	\$0
7	200	APEX MTN SOLID WASTE TRANSFER STN	\$94,059	\$63,353	\$30,706
64	257	FIRE PROTECTION - KALEDEN	\$335,920	\$335,920	\$0
99	292	GRANT IN AID - AREA I	\$10,000	\$0	\$10,000
166	359	RECREATION COMM. - KALEDEN	\$124,707	\$134,751	-\$10,044
233	426	ELECTORAL AREA I - RURAL PROJECTS	\$137,897	\$0	\$137,897
			\$707,711	\$539,152	\$168,559
Total Adjustment to 2019 Tax Requisition		\$18,923,954	\$17,578,192	\$1,345,762	

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Area 'D' Community Works Program Reserve Fund
Amendment Bylaw 2832.01

Administrative Recommendation:

THAT the Area 'D' Community Works Program Reserve Fund Amendment Bylaw 2832.01 be read a first, second & third time adopted.

Purpose:

Amending the Community Works Program Reserve Fund bylaw ensures that the bylaw accounts for the split of Area D into Area D & Area I and adds additional flexibility for the use of funds.

Reference:

Bylaw 2832 Area "D" Community Works Program Reserve Fund Expenditure Bylaw.

Background:

Bylaw 2832 Area "D" Community Works Program Reserve Fund Expenditure Bylaw was adopted by the Board on October 4th 2018 allocating \$220,000 for boat launches in Kaledan and Okanagan Falls. Subsequent to Board adoption, Area D was split into Area D and Area I. The carryforward capital priorities of the former Area D that relate to the new Area I were reviewed by the incoming Director of Area I.

Based on this review the Area I Director wishes to direct the Area I portion of these funds(\$110,000) towards the Pioneer Park and boat launch improvements in Kaleden.

Alternatives:

Current bylaw remains intact.

Respectfully submitted:

"John Kurvink, Manager of Finance/CFO"

J. Kurvink, Finance Manager

**REGIONAL DISTRICT OKANAGAN-SIMILKAMEEN
BYLAW NO. 2832.01, 2019**

A bylaw to amend the Area D Community Works Gas Tax Reserve Expenditure Bylaw

WHEREAS the Board of Directors of the Regional District Okanagan-Similkameen wishes to proceed under the *Local Government Act*, to amend **Area D Community Works Gas Tax Expenditure Bylaw No. 2832, 2018**;

NOW THEREFORE the Board of Directors of the Regional District Okanagan-Similkameen in open meeting assembled, ENACTS as follows:

1.0 CITATION

1.1 This bylaw may be cited for all purposes as the “**Area D Community Works Gas Tax Reserve Expenditure Bylaw No. 2832.01, 2019**”

2.1 Section 2 of Bylaw No. 2832 is hereby repealed and replaced with:

The expenditure of \$220,000 from the Electoral Area ‘D’ Community Works Program Reserve Fund is hereby authorized towards \$110,000 towards improvements of the public boat launch and lakefront access in Okanagan Falls and \$110,000 towards Pioneer Park and boat launch improvements in Kaleden.

READ A FIRST, SECOND AND THIRD TIME AND ADOPTED this 7th day of March, 2019.

ADOPTED this ____ day of _____, ____.

Board Chair

Corporate Officer

FILED WITH THE INSPECTOR OF MUNICIPALITIES this ____ day of _____, ____.

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Pioneer Park Upgrades Project

Administrative Recommendation:

THAT the Regional District approve an increase in total funding for the “Pioneer Park Upgrades” project up to \$475,000 exclusive of GST;

AND THAT the the existing contracting services agreement with Chute Creek Construction be amended to add Phases 3 and 4.

Purpose:

The RDOS continues work to maintain and improve park facilities and to achieve the outcomes of the 2018 Strategic Plan.

Upgrades for Kaleden’s Pioneer Park include the following four phases:

1. Construction of about 100 metres of KVR trail.
2. Replacement of the existing public boat launch.
3. Construction of parking areas and associated stormwater drainage system.
4. Regrading, curbing and paving of Sixth Street.

Reference:

Pioneer Park Design.

Business Plan Objective:

- Key Success Driver: Build a sustainable region
- Goal 3.1: To develop a socially sustainable region
- Objective 3.1.7: By providing public recreational opportunities
- Activity: Pioneer Park Upgrades

Background:

Chute Creek Construction was the low bidder under the tendering process for this project at \$607,981, inclusive of phases 1 through 4. On December 6, 2018 the Board awarded a contract to Chute Creek Construction for Phases 1 and 2, totaling \$148,057.19.

Subsequent to the contract award, work was started on Phase 1. Start of work on Phase 2 (the boat launch) has been postponed due to regulatory delays. Postponement of Phase 2 will allow funding

committed to that work to be redeployed to other project phases. In addition, the scope of work under phases 3 and 4 is being modified to accommodate budget constraints, primarily by postponing paving of Sixth Street.

Costs for completing Phases 1, 3, and 4 of the Pioneer Park Upgrades project, with scope modifications, is \$475,000. The contract with Chute Creek Construction will need to be amended to cover the changed scope of work, and the value will need to be increased from its current value of \$148,057.19 to \$475,000.

Analysis:

Funding for the Pioneer Park Upgrade Project is available via two sources:

- The 2019 capital projects budget for the Kaleden Recreation Service Area currently has **\$375,000** available for this project. (Community Gas Tax).
- Staff approached the Ministry of Transportation and Infrastructure (MoTI) regarding cost-sharing on this project as the drainage infrastructure under Phase 3 will help to alleviate drainage issues along Ponderosa Avenue, which is adjacent to the new parking lots. MoTI has agreed to contribute **\$100,000** towards the drainage infrastructure.

Current funding available for this project is **\$475,000**.

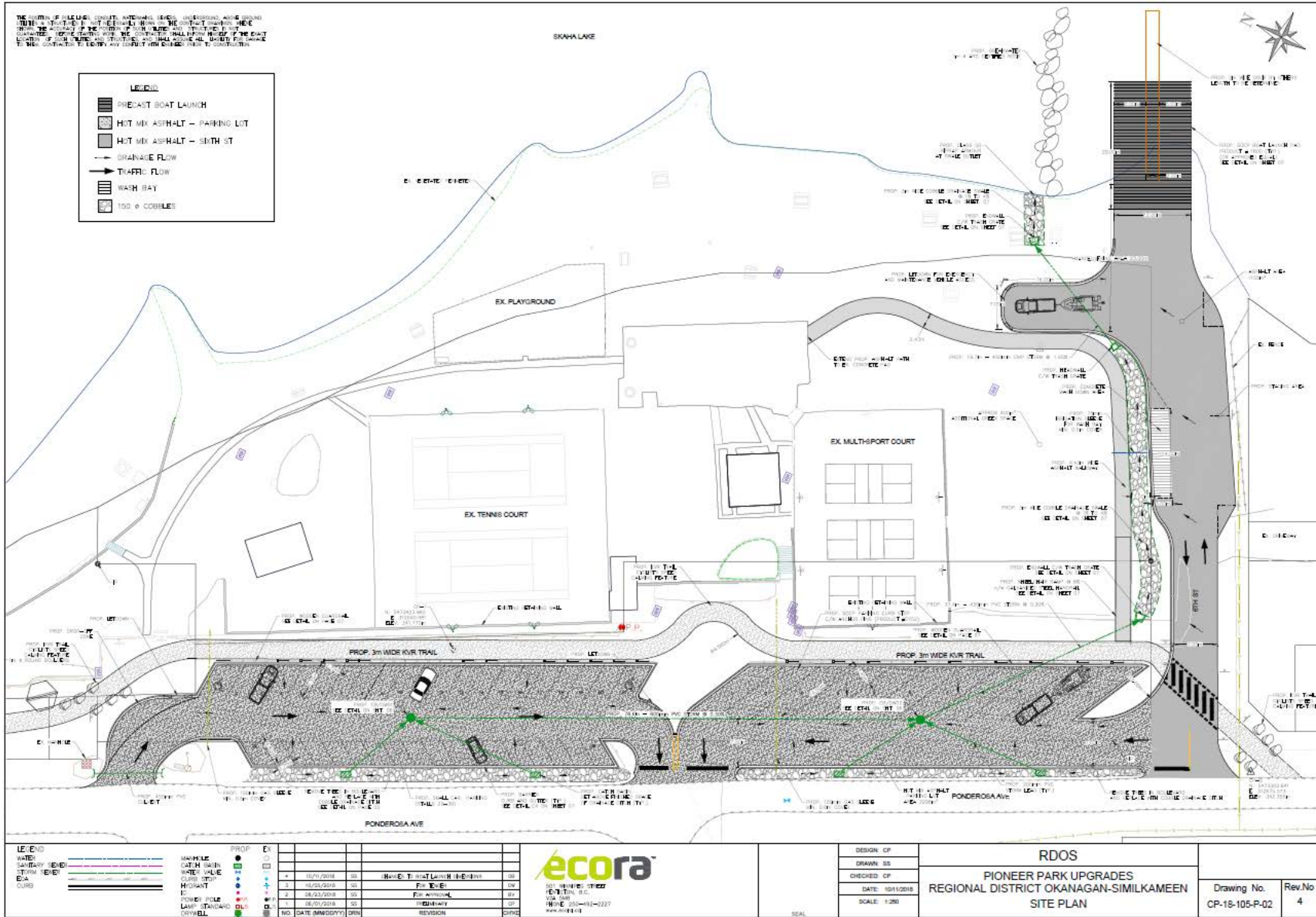
Alternatives:

The Board may choose to not approve increase funding for the project and amendment of the contracting services agreement with Chute Creek Contracting.

Respectfully submitted:

"Doug Reeve"

D. Reeve, Project Coordinator



ADMINISTRATIVE REPORT

TO: Board of Directors
FROM: B. Newell, Chief Administrative Officer
DATE: March 7, 2019
RE: Petition to Enter Kaleden Fire Protection Service Area



Administrative Recommendation:

THAT Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.02, 2019 be adopted.

Reference:

Kaleden Fire Department Fire Protection Local Service Establishment Bylaw No. 1238, 1991.
January 3, 2019 Administrative Report re: Petition for Inclusion into Kaleden Fire Service Area.

Background:

At the February 21, 2019 Board meeting, the Board of Directors gave first three readings of Bylaw No. 1238.02 which proposes to bring the Dominion Radio Astrophysical Observatory (DRAO) lands, legally described as "Section 34, Township 53, Land District Similkameen Div of Yale, Portion SE1/4, Section 34, Township 53, Similkameen Div of Yale Land District, Portion S 1/2 OF NE 1/4, Section 35, Township 53, Similkameen Div of Yale Land District, Portion SW 1/4, Section 35, Township 53, Similkameen Div of Yale Land District, Portion S 1/2 OF NW ¼" into the Kaleden Fire Department Fire Protection local service area. The lands are currently outside of any fire protection service area.

Analysis:

Under Regional District Establishing Bylaw Approval Exemption Regulation 113/2007, the Board may adopt a bylaw without approval of the Inspector of Municipalities if a sufficient petition and consent from the Electoral Area is received. The petition received in relation to this bylaw has been certified sufficient and consent has been obtained; therefore, the Board may now adopt the bylaw.

Alternatives:

THAT first, second and third readings of Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.02, 2019 be rescinded and the bylaw abandoned.

Respectfully submitted:

"Christy Malden"

C. Malden, Manager of Legislative Services

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

BYLAW NO. 1238.02, 2019

A bylaw to amend the boundaries of the Kaleden Fire Department Fire Protection Local Service.

WHEREAS the owners of the property described in this bylaw have petitioned the Board of the Regional District to extend the boundaries of the Kaleden Fire Department Fire Protection Local Service Area to include that property;

AND WHEREAS consent on behalf of the participating areas has been given by the Director of Electoral Area "I" in accordance with the *Local Government Act*;

NOW THEREFORE, the Board of the Regional District of Okanagan Similkameen, in open meeting assembled, ENACTS AS FOLLOWS:

1.0 CITATION

- 1.1 This bylaw may be cited as the **Kaleden Fire Department Fire Protection Local Service Establishment Amendment Bylaw No. 1238.02, 2019.**

2.0 SERVICE AREA EXTENSION

- 2.1 The Kaleden Fire Department Fire Protection Local Service Establishment Bylaw No. 1238 is amended by adjusting Schedule "A" to that bylaw to include within the boundaries of the service area that portion of the Lands legally described as

Section 34, Township 53, Land District Similkameen Div of Yale, Portion SE1/4, Section 34, Township 53, Similkameen Div of Yale Land District, Portion S 1/2 OF NE 1/4, Section 35, Township 53, Similkameen Div of Yale Land District, Portion SW 1/4, Section 35, Township 53, Similkameen Div of Yale Land District, Portion S 1/2 OF NW ¼.

as outlined in heavy black on the plan attached as Schedule "A" to this Bylaw.

READ A FIRST, SECOND AND THIRD TIME this 21st day of February, 2019.

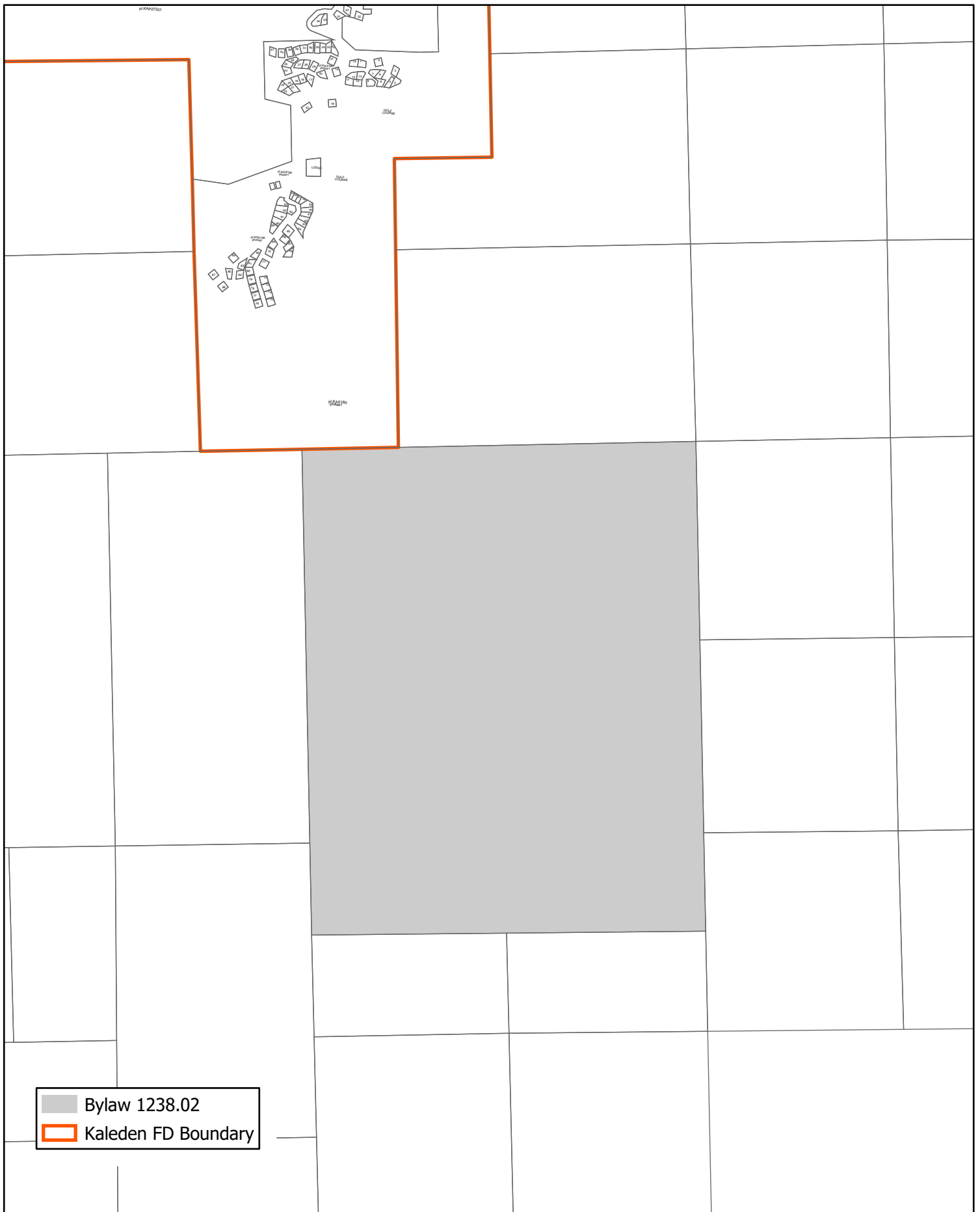
ELECTORAL AREA DIRECTOR CONSENT OBTAINED on day of , 2019.

ADOPTED this day of , 2019.

Chair

Corporate Officer

FILED with the Inspector of Municipalities this _____ day of _____, 2019



ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Okanagan Nation Alliance Steering Committee

Administrative Recommendation:

THAT the Board appoint Director Monteith as an alternate to the Okanagan Nation Alliance Steering Committee

Background:

The Okanagan Nation Alliance has created a Steering Committee to investigate flood mitigation in their traditional territory and the Regional District of Okanagan Similkameen has appointed Chair Kozakevich as their representative.

The appointed member has advised that she is, or may, not be available to attend all scheduled meetings and has requested that the Board appoint an Alternate.

These are day-time meetings that are called quarterly and meeting location may move about the Region.

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Letter of Support – Thompson Okanagan Tourism Association (TOTA)

Administrative Recommendation:

THAT the Regional District provide a letter of support to the Thompson Okanagan Tourism Association (TOTA) for their application for funding to the Okanagan Basin Water Board for the eco-efficiency education program.

Reference:

Email from Glen Mandziuk 1 March 2019

Background:

The program will include the delivery of educational workshops and tools, as well as waste, energy and water audits to 100 businesses, helping them to identify:

- Utility rebate opportunities
- The cost savings, payback and return on investment that could result from energy and water retrofits
- Opportunities for greater diversion of waste from the landfill through reducing, reusing and recycling
- Their carbon footprint and how they can reduce it

As part of their overall commitment to sustainability and as a Biosphere Gold Certified Tourism Destination, TOTA aims to deliver the Eco Efficiency and Education program throughout the Thompson Okanagan region in 2019/2020 to help tourism businesses identify and implement opportunities to both reduce their costs and environmental impacts.

TOTA intends to request support from a number of sources in addition to OBWB.

Alternatives:

Decline to offer a letter of support.



February 22, 2019

2280-D Leckie Road
Kelowna, BC
V1X 6G6
totabc.org

Dear Karla Kozakevich,

TOTA is currently seeking funding through the Okanagan Basin Water Board to advance our work in sustainability and as part of the process we are asking each of the Regional Districts in the Thompson Okanagan to provide us with a letter of support (sample attached).

As part of our commitment to sustainability and as a Biosphere Gold Certified Tourism Destination, the Thompson Okanagan Tourism aims to deliver the Eco Efficiency and Education program to 100 tourism businesses throughout the Thompson Okanagan region in 2019/2020. Our goal is to help these businesses identify and implement opportunities to both reduce their costs and environmental impacts, helping to further advance the sustainability and competitive advantage of our region.

The program will include the delivery of educational workshops and tools, as well as waste, energy and water audits to 100 businesses, helping them to identify:

- Utility rebate opportunities
- The cost savings, payback and return on investment that could result from energy and water retrofits
- Opportunities for greater diversion of waste from the landfill through reducing, reusing and recycling
- Their carbon footprint and how they can reduce it

A key outcome of the process will be the production of a baseline report with key indicators and goals, from which future progress can be measured and communicated to a range of stakeholders, including local governments.

In order to deliver this program, TOTA will be seeking funding from a number of sources, including the Okanagan Basin Water Board, which require local government support.

We would like to request your support for this project and have prepared a sample template (attached) for your use if you so wish. If you would like additional information about this project, please don't hesitate to contact me. We hope you will be willing to support us and ask that you please forward by email to industry@totabc.com on or before Wednesday, February 27, 2019.

Thank you in advance for supporting the advancement of sustainable tourism in the Thompson Okanagan.

Sincerely,

THOMPSON OKANAGAN TOURISM ASSOCIATION

A handwritten signature in blue ink, appearing to read 'Glenn Mandziuk', is written over a horizontal line.

Glenn Mandziuk, BA, MEdes, MCIP
President and Chief Executive Officer

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Letter of Support – ABC Communications

Administrative Recommendation:

THAT the Regional District of Okanagan-Similkameen provide a letter of support to ABC Communications for their application to the Connecting British Columbia funding program.

Purpose:

ABC Communications is requesting a letter of support towards their application to develop network infrastructure within the community of Faulder.

Reference:

Letter from ABC Communications February 13, 2019

Business Plan Objective: *(Tie to current RDOS Business Plan)*

Goal 3.1 To develop a socially sustainable region

Goal 3.2 To develop an economically sustainable region

Background:

The Regional District has provided letters of support for ABC Communications applications with respect to broadband service enhancement since 2015.

Analysis:

The Connecting British Columbia program is funded by the Province of British Columbia (Network BC) and is administered by Norther Development Initiative Trust. The program helps pay for infrastructure required to deliver high-speed internet connectivity to rural and remote areas of the province.

ABC Communications will develop a proposal to build an LTE and TV White Space network into the community of Faulder. LTE is an abbreviation for Long-Term Evolution and is a standard for wireless communication of high-speed data. TV White Space refers to the unused TV channels between the active ones in the VHF and UHF spectrum. These are typically referred to as “buffer” channels. In the past, these buffers were placed between active TV channels to protect broadcasting interference. It has been found that this unused spectrum can be used to provide high-speed broadband internet access while not affecting the surrounding TV channels.

The network infrastructure proposed by ABC Communications will provide a long lasting platform from which to deliver voice, video and internet services at urban speeds.

Alternatives:

THAT the Board of Directors decline to support the application from ABC Communications to the Connecting British Columbia funding program.

Communication Strategy:

A letter will be provided to ABC Communications following the Board meeting at which a decision is made.

Respectfully submitted:

Endorsed by:

"Gillian Cramm"

G. Cramm, Administrative Assistant

Christy Malden, Manager of Legislative Services

February 13, 2019

Regional District of Okanagan-Similkameen
101 Martin Street
Penticton, BC
Canada V2A 5J9

Re: Letter of support for ABC Communications Connecting British Columbia Program

Dear Board of Directors

ABC Communications is seeking the support of the Regional District of Okanagan-Similkameen in our application to the Connecting British Columbia funding program.

With the support of the Regional District of Okanagan-Similkameen, ABC Communications will develop a proposal to build an LTE and TV White Space network into the community of Faulder with modern urban network infrastructure. Once implemented this Network infrastructure will provide a long lasting platform from which to deliver voice, video and internet services at urban speeds.

We believe that our proposal aligns with the Regional District of Okanagan-Similkameen community planning and strategic priorities for sustainable growth well into the future and will provide the technological solution that will deliver the services that the community is looking for.

We are excited to work with Regional District of Okanagan-Similkameen to develop a modernized network in these communities.

Kind regards,



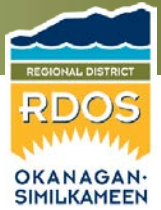
Falko Kadenbach
Vice President
ABC Communications

RECEIVED
Regional District

FEB 19 2019

101 Martin Street
Penticton BC V2A 5J9

ADMINISTRATIVE REPORT



TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Electoral Area "F" Advisory Planning Commission (APC) Appointments

Administrative Recommendation:

THAT the Board of Directors appoint the following as members of the Electoral Area "F" Advisory Planning Commission until October 31, 2022:

Rick Hatch; Margaret Holm; Mike Stokker; Brad Hills; Galina Pentecost; Don Kelly

Purpose:

The purpose of this report is to seek Board appointments for the members of the Area Planning Commissions for Electoral Area "F".

Reference:

[Advisory Planning Commission Bylaw No. 2339](#)

Background:

The role of Area Planning Commission is to provide recommendations to the Regional District on all matters referred to it by the Regional District or by its Electoral Area Director respecting land use, the preparation and adoption of an official community plan or a proposed bylaw and permits under Divisions 2, 7, 9 and 11 of Part 26 of the Local Government Act.

Section 4 of Bylaw 2339 (Advisory Planning Commissions) provides for the appointment of members, requiring the Board, by resolution, to appoint members to each Commission on the recommendation of the respective Electoral Area Director.

At least two-thirds of the members of a Commission for an Electoral Area shall be residents of that electoral area. Commission appointments shall be made by the Board for terms which run concurrent with the Board term, and no term of appointment shall extend beyond the term of the Electoral Area Director unless re-appointed by the Board.

Analysis:

The above member appointments have been reviewed and approved to be brought forward for appointment by the Board by Director Gettens.

Respectfully submitted:

A handwritten signature in blue ink, appearing to read "B. Dollevoet", is written over a horizontal line.

B. Dollevoet, General Manager, Development Services

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: RDOS Board Chair & Vice Chair – Ministry Meetings

Administrative Recommendation:

THAT the Board of Directors approve the Chair and Vice Chair travel to Victoria to meet with the Ministers outlined in the March 7, 2019 report to the Board of Directors; and further,

THAT the Chair and Vice-Chair report the outcome of the Ministerial meetings at a future meeting of the Board.

Business Plan Objective:

- KSD 1 – Goal 1.1 To be an effective, fiscally responsible organization
- KSD 2 – To meet public need through the provision and enhancement of key services
- KSD 3 – to build a sustainable community
- KSD 4 – Goal 4.4 To develop a responsible, transparent, effective organization

Background:

On occasion, a local government may determine that meeting directly with specific provincial government Ministers is the most effective way to relay concerns or seek answers with respect to matters currently impacting their local government. Local governments do have an opportunity to meet with specific Ministers during the Union of BC Municipalities in September; however, those opportunities are limited to a brief 15 minutes and do not provide an opportunity for full dialogue.

Analysis:

The Chair and Vice Chair would like to meet with various Ministers to discuss the issues noted below. In order to maximize efficiency and minimize cost, the board may determine that there are additional topics which would benefit from a meeting.

MINISTRY	TOPIC
Education	<ul style="list-style-type: none"> Rural Library Funding
Forests	<ul style="list-style-type: none"> Naramata Flume
Public Safety & Solicitor General	<ul style="list-style-type: none"> Flood Mitigation Gas Tax Funding for Volunteer Fire Departments
Tourism	<ul style="list-style-type: none"> Provincial Funding
Transportation	<ul style="list-style-type: none"> Roads in the Similkameen Public Transportation (Greyhound)

Respectfully submitted:

"Christy Malden"

C. Malden, Legislative Services Manager

ADMINISTRATIVE REPORT

TO: Board of Directors

FROM: B. Newell, Chief Administrative Officer

DATE: March 7, 2019

RE: Declaration of State of Local Emergency Approval

Enabling Legislation:

The Emergency Program Act provides:

12(1) A local authority or the head of the local authority, may, at any time that the local authority of the head of the local authority, as the case may be, is satisfied that an emergency exists or is imminent in the jurisdictional area for which the local authority has responsibility, declare a state of local emergency relating to all or any part of the jurisdictional area.

12(3) The head of a local authority must, before making a declaration under subsection (1), use best efforts to obtain the consent of the other members of the local authority to the declaration and must, as soon as practicable after making a declaration under subsection (1), convene a meeting of the local authority to assist in directing the response to the emergency.

Administrative Recommendation:

Electoral Area "C":

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 25 February 2019, at midnight for a further seven days to March 4 2019, at midnight.

THAT the Board of Directors request the Minister of State for Emergency Preparedness to extend the Declaration for the State of Local Emergency for the area surrounding Electoral Area "C" due to expire 04 March 2019, at midnight for a further seven days to March 11 2019, at midnight.

Reference:

Emergency Program Act, Section 12

Background:

2018 Spring Freshet Flooding

The State of Local Emergency for Electoral Area “B” was **cancelled** on May 28th 2018.
The State of Local Emergency for Electoral Area “E” was **cancelled** on May 28th 2018.
The State of Local Emergency for Electoral Area “H” was **cancelled** on May 28th 2018.
The State of Local Emergency for Electoral Area “F” was **cancelled** on July 13th 2018.
The State of Local Emergency for Electoral Area “G” was **cancelled** on July 18th 2018.
The State of Local Emergency for Electoral Area “A” was **cancelled** on July 23rd 2018.
The State of Local Emergency for Electoral Area “D” was **cancelled** on November 20th, 2018

Inclement weather conditions on March 22nd 2018, coupled with significant snowpack, higher than average seasonal ground water levels and rain on snow events led to extensive Freshet flooding in the RDOS. The RDOS Emergency Operations Centre (EOC) was activated on March 22nd 2018 to support emergency responders and residents dealing with issues related to the flooding. The EOC remained active on a daily basis, offering support to our partners throughout the region, until Friday June 15, 2018, when operations began scaling back and shortly after, wildfires became active. The EOC was active for support to wildfires through the summer and scaled back in mid-September. Now the EOC continues to provide support for response work and recovery efforts in the region. State of Local Emergency remains in Electoral Area “C” until emergency response works are completed that necessitate the use of SOLE authority for access onto private lands to effect the work and due to the continued imminent risk of flooding in Park Rill Creek.

Respectfully submitted:

Bill Newell

Emergency Operations Centre Director